

STATEData: THE NATIONAL REPORT ON EMPLOYMENT SERVICES AND OUTCOMES

2008

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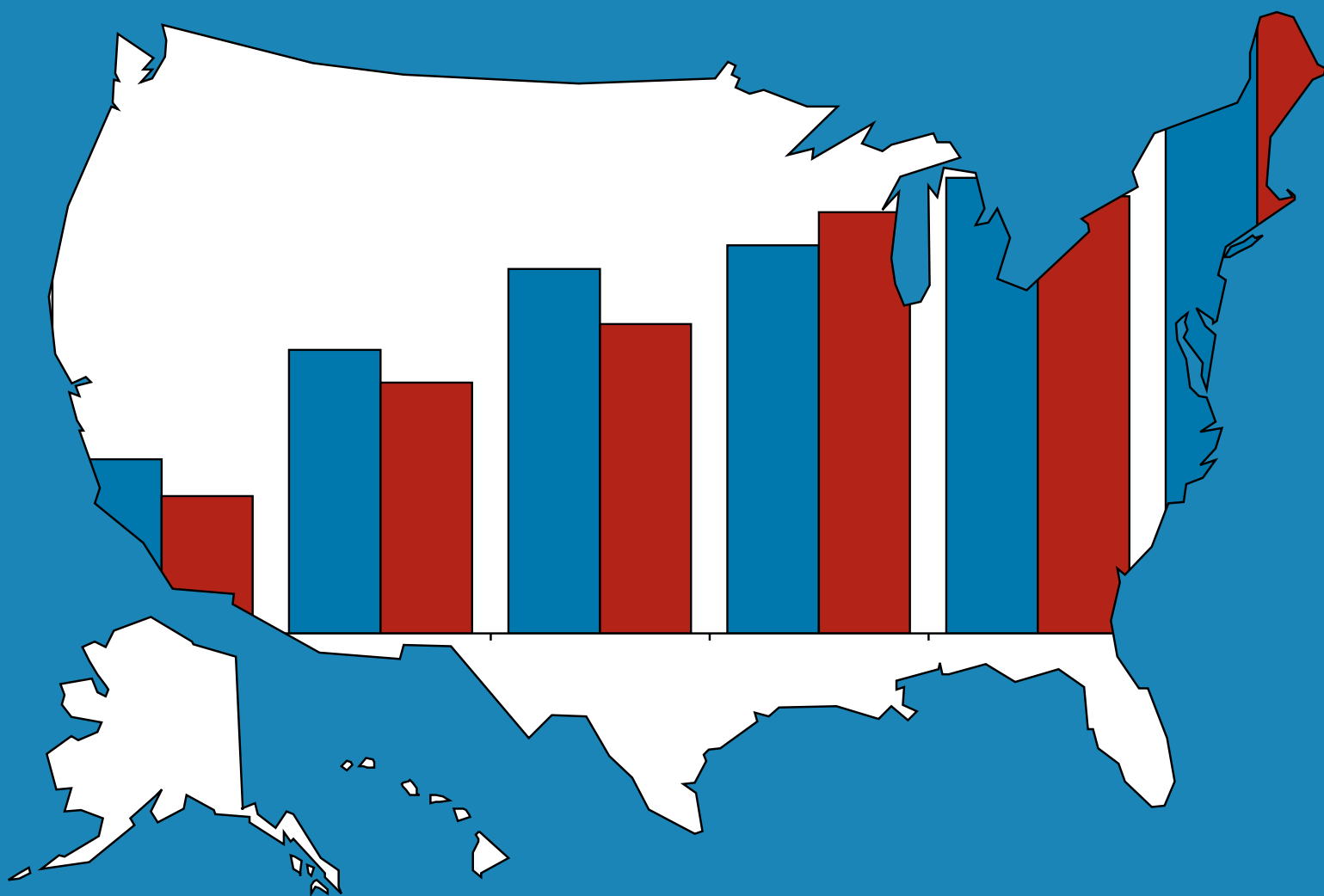
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Executive Summary

Policy shifts over the past 20 years have created an agenda for sustained commitment to integrated employment for individuals with disabilities. But despite these clear intentions, unemployment of individuals with disabilities continues to be a significant and pressing public policy concern. The 2006 American Community Survey (ACS) estimates that 36 percent of working-age adults with disabilities are employed, compared with 74 percent of people without disabilities. For people with intellectual and developmental disabilities (ID/DD) the disparity in labor market participation increases. In FY2003, only 26 percent of individuals with ID/DD supported by community rehabilitation providers (CRPs) worked in integrated jobs (Metzel, Boeltzig, Butterworth, Sulewski, & Gilmore, 2007). At the same time, participation in sheltered or facility-based employment and non work services have grown steadily, suggesting that employment services continue to be viewed as an add-on service rather than a systemic change (Winsor & Butterworth, 2008; Mank, 2003).

States vary widely in their commitment to integrated employment. In recent years, we have worked with and documented individual state ID/DD agencies that have employment working groups, employment initiatives, and employment-first policies and agendas. The efforts of some of these states are being reflected in their employment outcomes data despite the fact that the federal government, through the Medicaid program, continues to spend four times more money on segregated adult day programs (day habilitation and sheltered work) than on supported employment (\$488 million and \$108 million, respectively) (Rusch & Braddock, 2004). Nationally, an estimated 20 percent of individuals receiving day supports from state ID/DD agencies participated in integrated employment. This number has slowly declined following the peak of 24 percent of individuals in integrated employment in FY2001.

For the past 20 years, ICI's *Access to Integrated Employment*, the national data collection project on day and employment outcomes funded by the Administration on Developmental Disabilities, has described the nature of day and employment services for individuals with intellectual and developmental disabilities, and contributed to a comprehensive understanding of the factors that influence employment outcomes at an individual, service provider, and state policy level. This report provides statistics over a twenty-year period from several national data sets that address the status of employment and economic self-sufficiency for individuals with intellectual and developmental disabilities (ID/DD).

We provide a comprehensive overview that describes national trends in employment for people with ID/DD, and the Appendix provides individual state profiles with data from four sources: ICI's ID/DD Agency National Survey of Day and Employment Outcomes from FY 1988, 1990, 1993, 1996, 1999, 2001, 2004, and 2007, and datasets from the Social Security Administration, Vocational Rehabilitation, and the American Community Survey.

From varying perspectives, each dataset that is included in this report sheds light on the economic disparities that people with intellectual and developmental disabilities have experienced over the past decade and beyond. More individuals continue to be supported in facility-based employment, earning sub-minimum wage, than in integrated employment. A disproportionate number of individuals with disabilities work in low wage settings as compared to the general population. In the Vocational Rehabilitation (VR) system, the gap between earnings of adults with disabilities at closure and personal income in the general population is large and widening over time. Overall, the findings suggest the need for a renewed and shared focus across several systems:

- ID/DD state agencies show a continued investment in facility-based and non work services, and an uneven commitment across states towards the expansion of community employment. While individual states show promise, as a whole trends continue to challenge the vision of greater employment opportunity.

- Overall, some VR trends are encouraging, most notably an increased engagement with individuals at the point of transition from educational services and growth in earned income at closure. The VR program has made substantial progress by discontinuing the counting of closures in extended employment as an employment outcome; moreover, earnings at closure were showing a growing trend even after adjusting for inflation and in spite of a reduction in work hours. Other, more challenging trends, however, include limited rates of closures in employment, and expanding timeframes for achieving outcomes.
- ACS data suggest that people with disabilities were disproportionately represented in the occupational category with the lowest projection for job growth. This suggests that community rehabilitation providers and individuals need to focus their efforts on developing employment opportunities in fields that have higher potential for growth and expand their search into non-stereotypical career areas. Moreover, the data show that people with disabilities are substantially over-represented in labor categories with the lowest wages.
- ACS data also show that employment is on the decline for individuals with any disability, and for individuals reporting a mental disability. Moreover, while wages increased slightly for all working-age individuals, wages declined for individuals with any disability and individuals reporting a mental disability. Mean weekly hours worked declined slightly for all individuals, including those with any disability and those with a mental disability.
- Despite federal efforts to increase the utilization of work incentives— such as PASS, IRWE, and BWE programs—SSA data show consistently low numbers of enrollment in the work incentive programs across states.
- Multiple data sets offer varying perspectives on the employment situations of individuals with disabilities, and specifically intellectual and developmental disabilities. While the data do show some progress within particular systems over time (e.g. the gradual reduction in number of individuals working in sheltered employment, increased earnings for individuals who are exiting the VR system), there continues to be an urgent need for a re-investment of attention, priority, and resources dedicated towards expanding both economic and employment opportunities for individuals with intellectual and developmental disabilities.

Introduction

Enabling people with disabilities to enter the labor market is a priority concern for federal and state policy makers (Silverstein, Julnes, & Nolan, 2005). President Bush's New Freedom Initiative articulates a commitment to increase access and achieve better employment outcomes. Policy shifts over two decades have established an increasing emphasis on integrated employment, and the federal government has set the tone for broad-based systems change (Rogan, Novak, Mank, & Martin, 2002).

Even with this clear policy intent, there remains a significant gap in employment rates between people with and without disabilities. The 2006 American Community Survey (ACS) estimates that 36 percent of working-age adults with disabilities are employed, compared with 74 percent of people without disabilities. For people with intellectual and developmental disabilities (ID/DD), the disparity in employment participation widens further. In FY2003, only 26 percent of individuals supported by community rehabilitation providers (CRPs) worked in integrated jobs (Metzel, Boeltzig, Butterworth, Sulewski, & Gilmore, 2007), and data suggest that those who are employed work limited hours with low wages (Mank, 2003; Boeltzig, Gilmore, & Butterworth, 2006). At the same time, participation in sheltered employment and non work services has grown steadily, suggesting that employment services continue to be viewed as an add-on service rather than a systemic change (Winsor & Butterworth, 2008; Mank, 2003).

Although nationwide resources and priorities have not realigned to expand employment, there is substantial evidence that individual states and CRPs are expanding community employment and focusing on outcomes. In FY2007, Connecticut, New Hampshire, Oklahoma, and Washington all reported that more than 40 percent of individuals receiving day and employment services were supported in integrated employment. Analysis of the FY2004–2005 National Survey of Community Rehabilitation Providers showed that the majority (81 percent) of those entering some type of integrated employment worked in individual jobs. Of those people, most earned incomes above federal and state minimum wage levels from their employers and received paid time off (Boeltzig, Timmons, & Butterworth, in press). More recently, as an outgrowth of ICI's *Access to Integrated Employment* project, 15 states have joined the State Employment Leadership Network, a membership roundtable co-managed with the National Association of State Directors of Developmental Disabilities Services dedicated to expanding employment for individuals with ID/DD. In 2006 employment was introduced as a continuing strand at the annual Reinventing Quality Conference, a hallmark national meeting of state ID/DD agencies and key stakeholders.

Policy and Practice Challenges

Despite advances in federal policy and the leadership of some high-performing states, widespread expansion of integrated employment has not occurred. Several factors present continuing challenges:

State systems continue to invest in sheltered employment and non work services. While the number of individuals with ID/DD in integrated employment is growing, the number participating in sheltered employment and non work services has grown even more rapidly over the past decade, and CRPs that have closed a facility-based program report that state agencies are rarely a catalyst for change (Butterworth, Fesko, & Ma, 2000). Expansion of community-based non work services has competed with integrated employment, despite evidence that these services are poorly defined and do not consistently achieve their stated goals of community membership (Sulewski, Butterworth, & Gilmore, 2006). Braddock, Rizzolo, and Hemp (2004) attribute 58 percent of the growth in ID/DD services between 1988 and 2002 to the increase in segregated service participants alone.

CRPs have not reallocated resources to community employment. In a national survey of CRPs that provide sub-minimum wage employment, 89 percent of respondents indicated that sheltered employment was a necessary service, 69 percent responded that individuals with intellectual/developmental disabilities were unable to earn minimum wage, and only 47 percent indicated that their organization had a formal plan to expand integrated employment (Wehman, Inge, Revell, Butterworth, & Gilmore, 2007).

Best practices in job support and job development are not consistently implemented. Emerging practices such as job creation, customized employment, and facilitation of natural supports are rarely used in practice at the direct support level, reflecting a need to address direct-support professional training, qualifications, and job roles. For example, in the 2002–2003 ICI Survey of CRPs, only 35 out of more than 38,000 individuals with ID/DD were identified as supported in self-employment.

Individual employment outcomes have not progressed. Findings from ICI's FY2004–2005 Individual Employment Outcomes Survey show that the majority of individuals with ID/DD work part-time and predominantly in the entry-level service industry, annual income remains low, and individuals have limited access to employee benefits such as health care (Boeltzig, Timmons, Gilmore, & Butterworth, 2007). A longitudinal comparison of the quality of supported employment outcomes shows comparable results: despite slight improvements in some areas such as worksite integration, work rate, and work quality, individuals obtaining jobs in the late 1990s worked similar hours, earned similar wages, and held similar types of jobs compared to those obtaining jobs in the early 1990s (Mank, Cioffi, & Yovanoff, 2003).

Services and Supports Used by People with Intellectual and Developmental Disabilities

Employment supports are provided within a context of state and federal disability policy, workforce development policy, income maintenance and healthcare policy, and a wide array of work-related supports including transportation, housing, welfare, and childcare. Core supports are funded by state ID/DD and Vocational Rehabilitation (VR) agencies, and delivered by a network of over 8,100 CRPs. This section will address the influence of state funding for employment support, Medicaid and Social Security Administration policy, and CRPs in supporting employment outcomes.

State ID/DD agencies. State ID/DD agencies remain the primary source of long-term funding and service coordination for individuals with ID/DD, providing, funding, and monitoring a wide range of day and employment services. These services include employment supports, traditional facility-based options including sheltered workshops and non work day habilitation programs, community integration services, and more individualized options. Given their essential role, examining state ID/DD policies and practices is vital for understanding the factors that influence employment outcomes.

State VR agencies. State VR agencies provide services to over one million people annually with approximately 600,000 completing services and having their cases closed in each fiscal year. Approximately 12 percent, or 72,000 of those case closures can be identified as individuals with ID/DD (persons with a primary disability of mental retardation, cerebral palsy, epilepsy, or autism).

One-stop career centers. One-stop career centers, established and supported under the Workforce Investment Act, provide a largely underutilized resource for individuals with ID/DD. Only 1,337 individuals with ID/DD were referred to VR for services from one-stop centers in 2007.

Medicaid. Medicaid is both a primary source for health care for individuals with ID/DD and the largest federal source of funding for day and employment services under the Home and Community Based Services waiver program. In 2007, nine states also continued to support non work day habilitation services with Medicaid state plan funds. Despite

expansion of Medicaid initiatives to support employment, including the Medicaid Infrastructure Grant program and expansion of state Medicaid buy-in programs, there is no preference for integrated employment in Medicaid funded services, and state Medicaid agencies have limited involvement in employment initiatives. In a study by Sulewski, Gilmore, and Foley (2006), state Medicaid agencies were asked about the provision of services to working people with disabilities and collaboration with disability- and employment-related agencies and services. Only one-third to one-half of respondents were involved in Workforce Investment Act implementation at the state level and/or were implementing a Medicaid buy-in option for working adults with disabilities. Collaboration with disability- or employment-focused agencies occurred at similarly moderate rates.

Social Security. SSA work incentives such as the Plan for Achieving Self Support (PASS) and Impairment-Related Work Expenses (IRWE) are designed to support employment by allowing individuals to exclude money, resources, and certain expenses from total earned income calculations. SSA also administers the Ticket to Work program, designed to provide beneficiaries with the ability to purchase Vocational Rehabilitation, employment, and other support services from any participating employment network or state VR agency of their choice. Despite SSA's initiatives, work incentives and the Ticket to Work program remain largely under-utilized. In 2006, on average only 35 SSI recipients per state had PASS plans and 115 recipients per state had IRWEs in place. That same year, only 6 percent of individuals on SSI were identified as working (SSA, 2006).

Community Rehabilitation Providers (CRPs). CRPs and their staff are the primary source of day and employment supports. Menz, Napp, Koopmann, and Hagen-Foley (as cited in Menz, 2004) estimated that over 8,100 CRPs nationwide offer vocational services to individuals with disabilities. The majority (70 percent) of those served by CRPs are individuals with ID/DD (Metzel et al., 2007). Over two thirds of CRPs provide work and non work services in both integrated and facility-based settings (Metzel et al., 2007). Findings indicate that 74 percent of individuals with ID/DD were supported in sheltered employment, day habilitation services, or non work community integration supports, while only 26 percent were working in integrated employment. Furthermore, 8 percent of those in integrated employment were in group supported employment models, including enclaves and mobile work crews. In a national survey of CRPs that provide sub-minimum wage employment, respondents reported that only 8.7 percent of staff work with individuals earning minimum wage or higher (Wehman et al, 2007).

Factors that Influence Employment Outcomes

States vary widely in the extent to which they support integrated employment. Research suggests a range of factors that influence access to employment opportunities and areas of focus for state policy and strategy.

High performing state ID/DD agencies. ICI's research on "high performing" state ID/DD agencies has identified policies and practices that support improved employment outcomes. ICI identifies high-performing states based on the percent of those served by the state's ID/DD agency that participate in integrated employment and the rate of growth in integrated employment. Strategies that characterize high-performing states include flexibility in funding and policies, communication of values through data, rewards and funding incentives, and innovation diffusion through relationships and training (Hall, Butterworth, Winsor, Gilmore, & Metzel, 2007). These strategies are most successful when they are embedded within the context of a solid values base, a network of dedicated stakeholders, and clarity about systemic goals.

Community-based non work (CBNW). As an emerging service model, participation in CBNW has grown steadily over the past 15 years, with state ID/DD agencies reporting that 31 percent of those served participated in FY2007. Results from a module in the 2001 survey of state ID/DD agencies indicated that CBNW (activities that do not involve paid employment and take place in the community) is loosely defined with respect to requirements, activities, populations

served, and goals (Sulewski, Butterworth, & Gilmore, 2006). Although CBNW has the potential to enhance the lives of people with disabilities, these findings raise concerns, including how CBNW can be provided without taking resources or focus away from expanding integrated employment (Sulewski, Butterworth, & Gilmore, 2006) and the extent to which CBNW services support true community inclusion. CRPs, for example, have indicated that they more often support group and disability-specific community-based non work activities compared with other more individualized and integrated activities (Sullivan, Boeltzig, Metzel, Butterworth, & Gilmore, 2004).

Collaboration with VR. While policy under the Medicaid Home and Community Based Waiver program requires that states refer individuals to VR for employment support prior to providing ID/DD agency supports under waiver funding, collaboration is impeded by a wide range of systemic barriers, including disagreement about target populations, differing commitment to the goal of employment, differences in language and culture, and differences in resource availability (Timmons, Cohen, & Fesko, 2004; Timmons, Fesko, & Cohen, 2004). Despite such barriers, collaborative initiatives between VR and ID/DD agencies are beginning to emerge (Boeltzig, Timmons, & Marrone, in press; Hall, Boeltzig, Hamner, Timmons, & Fesko, 2006).

CRPs and integrated employment. Considerable variation exists industry-wide in the quality of CRP service provision (Surdick, Pierson, Menz, Hagen-Foley, & Ussif, n.d.). Some providers have successfully shifted emphasis to integrated employment support, including closing one or more facility-based programs (Brooks-Lane, Hutcheson, & Revell, 2005; Butterworth, Fesko, & Ma, 2000). Butterworth, Gilmore, Timmons, Inge, and Revell (2007) found that smaller organizations (those serving one to 40 individuals) had significantly higher rates of participation in individual and integrated employment. In addition, organizations that served all or mostly individuals with ID/DD had significantly lower participation in individual employment and significantly higher participation in sub-minimum wage employment. The survey results also suggest that organizational priorities and goals are critical influences in outcomes and may play a more central role than commonly accepted factors such as fear of benefits loss, family concerns, or transportation availability.

CRPs and direct support personnel. Although researchers have investigated the competencies and training needs of direct support professionals (DSPs) in residential settings (Larson & Hewitt, 2005; Larson et al., 2007), very little has been done to examine the same issues regarding DSPs who assist job seekers with disabilities. Yet, DSPs in integrated employment face complex responsibilities, ranging from dealing with the dynamics of a business world driven by profit to addressing people with disabilities' personal needs (Fesko & Temelini, 1997; Test, Flowers, & Hewitt, 2004; Wehman & Targett, 2001). Expanding knowledge about the roles and competencies of DSPs in employment is an area in need of further research.

Individual and family factors. Research has demonstrated that wages and hours worked increase dramatically as individuals move from facility-based to integrated employment, and suggests that less tangible benefits include expanded social relationships, heightened self-determination, and more typical job acquisition and job roles (Cohen, 2005; Mank, 2003; Murphy, Rogan, Handley, Kincaid, & Royce-Davis, 2002). Despite these advantages, individuals continue to enter facility-based and non work services at a higher rate than integrated employment. Researchers investigated what factors influence adults with ID/DD and their families to choose a facility-based setting over community-based employment (Migliore, Grossi, Mank, & Rogan, 2007; Migliore, Mank, Grossi, & Rogan, 2007), and found that the majority of respondents would at least consider community employment. Long-term placement, safety, and social environment emerged as the most important concerns when choosing an employment setting.

Methodology

For the past 20 years, the *Access to Integrated Employment* project, funded by the Administration on Developmental Disabilities, has described the nature of day and employment services for individuals with intellectual and developmental disabilities, and contributed to a comprehensive understanding of the factors that influence employment outcomes at an individual, service provider, and state policy level. This report provides statistics over twenty years from several national data sets that address the status of employment and economic self-sufficiency for individuals with intellectual and developmental disabilities (ID/DD).

We provide a comprehensive overview that describes national trends in employment for people with ID/DD, and the Appendix provides individual state profiles with data from four sources: ICI's ID/DD Agency National Survey of Day and Employment Outcomes from FY 1999, 2001, 2004, and 2007, and datasets from the Social Security Administration, Vocational Rehabilitation, and the American Community Survey. The Appendix provides a state by state analysis of major trends across each data set.

Data Sources

Data source: ID/DD Agency National Survey of Day and Employment Outcomes

The National Survey of Day and Employment Outcomes is a longitudinal study commissioned by the Administration on Developmental Disabilities to analyze community-based day and employment service trends between FY 1988 and FY 2007 for individuals with intellectual and developmental disabilities and closely related conditions. Between 1988 and 2004 the survey was administered on a semi-annual basis, however beginning in 2007 information will be collected on an annual basis. The most recent version of the survey is focused on state ID/DD agency data for fiscal year 2007.

The survey is designed to provide the following information:

- Trends in the number of people served in integrated employment, facility-based employment, and facility-based and community-based non work programs;
- Trends in the number of individuals waiting for services;
- Funding sources that are being used to support day and employment services; and
- The allocation of funds across day and employment services.

The survey has been developed with input and field testing support from state ID/DD agency administrators. Core survey variables include the number served (total and by day and employment service categories), waiting lists, and expenditures by service and total funding by source. All questions focus on community-based day or employment services monitored by the state ID/DD agency, including services funded by another state agency (such as the Medicaid agency), even if the ID/DD agency does not provide or directly contract for the service. These items have not been changed since 1996, when the new category of community-based non work service was added. In FY01 states were offered the opportunity to complete the survey using a secure website. On the website, states' previous year's responses are listed for reference and updating if necessary.

The survey was most recently administered in March 2008 to ID/DD agencies in all 50 states and the District of Columbia. The agency director from each state and the previous respondents were contacted when the survey was first implemented. Initial contact was made by email and follow up was completed via email and phone calls.

For the most recent survey, states were asked to complete the survey using data from FY 2007. If a state does not have the capacity to adjust for individuals who enter or exit the system during a fiscal year and can only provide the number

served at the end of the fiscal year (or at some other specific point in time), there is a location on the survey to provide this information. There is also a definition page that can be referred to from any page of the survey. States could also amend their FY 2004 data by clicking the “Edit 2004 Values” link at the bottom of the page.

Table 1: ID/DD Survey Service Definitions

Type of Setting/ Service	Work	Non work
Community	Integrated employment: A job in the community where most people do not have disabilities. Includes competitive employment, individual supported employment, and group supported employment including enclaves and mobile work crews.	Community-based non work: A program where individuals engage in recreational, skill training, or volunteer activities in settings where most people do not have disabilities. Typically includes community integration or community participation services.
Facility	Facility-based work: Employment in a facility where most people have disabilities, with continuous job-related supports and supervision. Includes sheltered employment.	Facility-based non work: A program whose primary focus is skill training, activities of daily living, recreation, and/or professional therapies in a facility where most people have disabilities. Typically includes day activity or day habilitation services.

Estimation of number served. Because there is no national standard for reporting participation in integrated employment or other day services, not all states reported in each year or on every variable. In 2007, state participation in reporting the total served by category varied from 35 to 39 states. The survey used regression analysis to estimate figures for states that have not reported data for each data collection point in time between 1988 and 2007. The estimation, however, was performed only when data were available for at least half of the data collection points. The regression analysis generated a fitting trend line based on the reported data, allowing prediction of an approximate figure when states did not report data. When figures are reported as estimated they include these calculations.

Data Source: Rehabilitation Services Administration 911(RSA-911) database

The RSA-911 is a public access database that captures individual characteristics, services provided, and employment outcomes at the point of closure from Vocational Rehabilitation services. Records are at the individual level covering approximately 600,000 case closures per year.

Table 2: RSA Service Definitions

Term	Explanation
Closure	Data in the RSA-911 are collected at the time of closure (conclusion) of VR services. The VR closure categories used in this report include Closure with an Employment Outcome after receiving services (formerly Status 26) and Closure without an Employment Outcome after receiving services (formerly Status 28).
Successful rehabilitation	Closure with an Employment Outcome includes integrated employment (including supported employment), self-employment, state agency-managed business enterprise, homemaker, and unpaid family worker.
Rehabilitation rate	The percent of individuals receiving services who achieve a successful rehabilitation. Calculated as: closures with an employment outcome / closures with an employment outcome + closures without an employment outcome after receiving services.
Supported employment services	Supported employment may be funded from Title VI-b funds, funds dedicated to supported employment under the Rehabilitation Act, or from general rehabilitation funds.

Data Source: American Community Survey

The American Community Survey (ACS) is a national survey designed by the U.S. Census Bureau to better understand changing communities. The ACS collects information from all 50 states and D.C. on topics such as disability, age, race, income, commute time to work, home value, veteran status, and other demographic and personal data. (source: www.census.gov).

Table 3: ACS Service Definitions

Term	Explanation
Employment rate	The percent of working-age (16-64 years old) individuals who have a job.
Disability categories	The ACS classifies individuals as having a disability based on presence of a long lasting condition in two categories: • Blindness, deafness, or a severe vision or hearing impairment (<i>sensory disability</i>). • Substantial limitation in the ability to perform basic physical activities, such as walking, climbing stairs, reaching, lifting, or carrying (<i>physical disability</i>). Or because of a physical, mental, or emotional condition lasting six months or more that causes the person to have difficulty doing any of the following activities: • Difficulty learning, remembering, or concentrating (<i>mental disability</i>). • Difficulty dressing, bathing, or getting around inside the home (<i>self-care disability</i>). • Difficulty going outside the home alone to shop or visit a doctor's office (<i>go-outside-the-home disability</i>). • Difficulty working at a job or business (<i>employment disability</i>).

Data Source: Social Security Administration (SSA)

These data are abstracted from the annual SSA report, *SSI Disabled Recipients Who Work*. The SSA reports work incentive participation and the number of individuals on SSI who are working.

Table 4: Work Incentive Program Definitions

Program	Definition
<i>Plan for Achieving Self Support (PASS)</i>	Allows a person with a disability or a person who is blind to set aside income or resources to support achieving a specific work goal. Money set aside under a PASS plan is excluded both as current income and from the SSI resource limits.
<i>Impairment-Related Work Expense (IRWE)</i>	Allows people to exclude the cost of certain impairment-related services or items needed to earn income when determining the beneficiary's current earned income for SSI eligibility and benefits.

State Demographics

State demographics are from multiple data sources. State population is taken from the Census web site. Unemployment data is taken from the Bureau of Labor Statistics web site, and earnings data is taken from the Bureau of Economic Analysis's web site.

National Trends in Employment

ID/DD Agency National Survey of Day and Employment Outcomes

The data reported here are the core elements of the Institute for Community Inclusion's *ID/DD Agency National Survey of Day and Employment Services*. These data focus on participation in integrated employment, community-based non work services, and facility-based services. Data are solicited from the 50 states and the District of Columbia. The number of reporting states by variable varied from 37 to 45 over the time studied, with data projection used to estimate national totals for service participation. For some states, data reported by service setting represent duplicated counts because individuals were served in multiple settings. For these states, the percentage served across settings may add to more than 100 percent. In addition, other services, including services for individuals who are elderly, are not reported.

Major findings include the following:

- There continues to be growth in states' investment in facility-based and non work services;
- Growth has continued in community-based non work services; and
- There is large variation across states in participation in integrated employment.

Growth in state investment in facility-based and non work services.

In Fiscal Year (FY) 2007, an estimated 566,895¹ individuals received day or employment supports from state intellectual disability/developmental disability (ID/DD) program agencies. This number grew from 412,602 in FY 1996. Despite this growth, the number of individuals supported in integrated employment only grew from 98,829 in FY1996 to 115,293² in FY2007. State investment in supports continues to emphasize facility-based and non work services rather than integrated employment services.

In FY2007, an estimated 20.3 percent of individuals receiving day supports from state ID/DD agencies participated in integrated employment, whereas 53.4 percent³ of individuals were supported in facility-based settings. Although the data demonstrate a decline in the percentage of people served in facility-based settings (from 72 percent in 1996 to 53.4 percent in 2007), they also indicate a slight decrease in the percentage served in integrated employment following the peak of 24 percent⁴ in 2001. The data also suggest that the growth seen in supported employment between the mid-1980s and mid-1990s has not continued.

Facility-based settings continue to make up the largest percentage of expenditures for day and employment services. Nationally, states report that facility-based work and facility-based non work services received 47 percent of the funding for day and employment services, whereas integrated employment received 11.2 percent of the funding in FY 2007. These data have fluctuated slightly since 1996, when a reported 11 percent of funding was allocated to integrated employment and 66 percent toward facility-based work and non work services.

Growth in community-based non work.

Nationally, participation in community-based non work services has grown steadily for states that report it as a service, from 12.5 percent in FY1996 to 31 percent⁵ in FY2007. First added to the survey as a service option in FY1996 in

1 This figure includes the estimated number of individuals served for 12 states in FY 2007.

2 This figure includes the estimated number of individuals served in integrated employment for nine states in FY 2007.

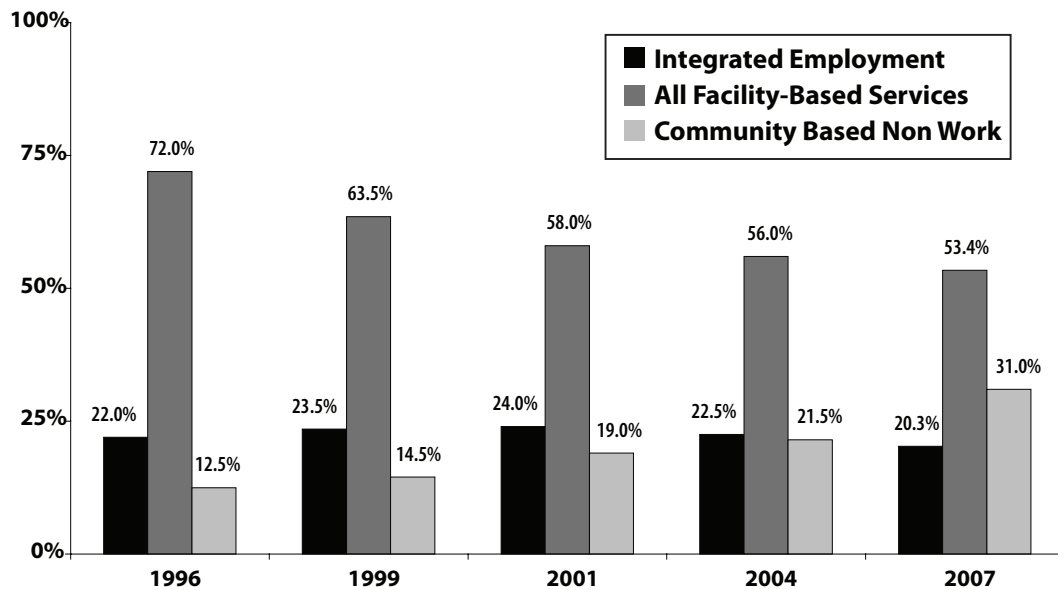
3 This figure includes the estimated number of individuals served in combined facility based services for 12 states in FY 2007.

4 This is the estimated overall service distribution, or the percentage of people who received integrated employment services.

5 This figure includes the estimated number of individuals served in community-based non work for two states in FY2007.

response to state feedback, the number of states reporting the total number of individuals in community-based non work has grown from 18 in FY1996 to 30 in FY 2007 (see Table 5). Community-based non work services accounted for 41.8 percent of state ID/DD agency expenditures for FY2007, for states that reported the service. Growth in supports for community-based non work may reflect a growing emphasis on community presence, although the contribution of this service to community participation remains unclear. There is currently limited data on the structure, activities, and outcomes of this service, and states have not established clear service expectations or quality assurance strategies (Sullivan, Boeltzig, Metzel, Butterworth, & Gilmore, 2004).

Figure 1: Service Distribution by Service Category by Year



Participation in integrated employment varies widely across states.

The substantial variability in participation in integrated employment across the states suggests that some states have been effective in developing policy and strategy that expand community membership (see Table 5). Four states reported serving less than 15 percent of individuals in facility-based settings, and since FY2004 Vermont has reported that the state did not serve any individuals in facility-based settings. Four states reported serving more than 40 percent of individuals in integrated employment. Data from these states suggest that individual states have the ability to institute policies and practices that support improved employment outcomes.

Table 5: Participation in Day and Employment Services in FY2007

State	Total Served	% Integrated Employment	% Community-Based Non work	% Combined Facility-Based Settings
AK	1,394	24%	54.5%	-*
AL	5,269	5%	0%	95%
AR	-	-	-	-
AZ	-	-	-	-
CA	78,250	11%	74%	15%
CO	5,731	27%	59%	62%
CT	8,433	56%	44%	9%
DC	1,449	7%	10%	78%
DE	1,546	26%	1%	68%
FL	18,692	23%	27%	58%
GA	-	-	-	-
HI	2,865	4%	98%	56%
IA	-	-	-	-
ID	6,980	5%	30%	58%
IL	25,500	10%	0%	94%
IN	12,491	25%†	12.5%	62%
KS	5,991	19%	54%	80%
KY	7,975	17%	29%	54%
LA	4,139	34%	2%	64%
MA	14,038	22%	12%	65%
MD	9,768	38%	0%	62%
ME	-	-	-	-
MI	-	-	-	-
MN	-	-	-	-
MO	4,030	9%	2%	94%
MS	5,904	7%	70.5%	40%

State	Total Served	% Integrated Employment	% Community-Based Non work	% Combined Facility-Based Settings
MT	-	-	-	-
NC	-	-	-	-
ND	1,782‡	-	-	-
NE	3,668	33%	0%	77%
NH	2,159	45%	49%	5%
NJ	9,081	15%	5%	80%
NM	3,056	32%	31%	65%
NV	1,919	20%	2.5%	77%
NY	55,420	15%	67%	32%
OH	32,133	23%	4%	66%
OK	4,168	61%	30.5%	53%
OR	3,834	5%	10.5%	67%
PA	-	-	-	-
RI	-	-	-	-
SC	7,549	30%	0%	83%
SD	2,307	24%	24%	100%
TN	7,770§	22%	-	-
TX	40,038	9%	28%	46.5%
UT	2,670	33%	72%	0%
VA	11,259	21%	2.5%	79%
VT	2,252	39%	61%	0%
WA	7,183	57%	4%	11%
WI	10,338**	33%	-	-
WV	-	-	-	-
WY	1,216	20%	15%	65%

* Data not provided.

† Percent served in integrated employment, community based non work, and combined facility based settings only represents individuals receiving state, county, or local IDDD funds.

‡ State only reported total served.

§ FY2007 data furnished from source outside of state ID/DD Agency.

** State only reported total served and total integrated employment.

Trends in Rehabilitation Services Administration outcomes for individuals with ID/DD⁶

This section describes trends in outcomes of the VR program for adults with intellectual and developmental disabilities (ID/DD) during the period of fiscal years 1995 to 2007⁷.

In summary:

- The majority of closures for people with ID/DD were for people with intellectual disabilities, and about half of the closures in 2007 were young adults of transition age.
- Whereas the overall number of closures remained relatively constant, the number of closures in employment declined.
- Weekly earnings in integrated employment slightly increased, even after adjusting for inflation and in spite of a decline in the weekly work hours. However, earnings are substantially lower than those of the general population.
- The time from application to closure in integrated employment increased.
- The VR outcomes for individuals with ID/DD varied substantially across states.

The majority of closures for people with ID/DD were for people with intellectual disabilities and about half of the closures were young adults of transition age.

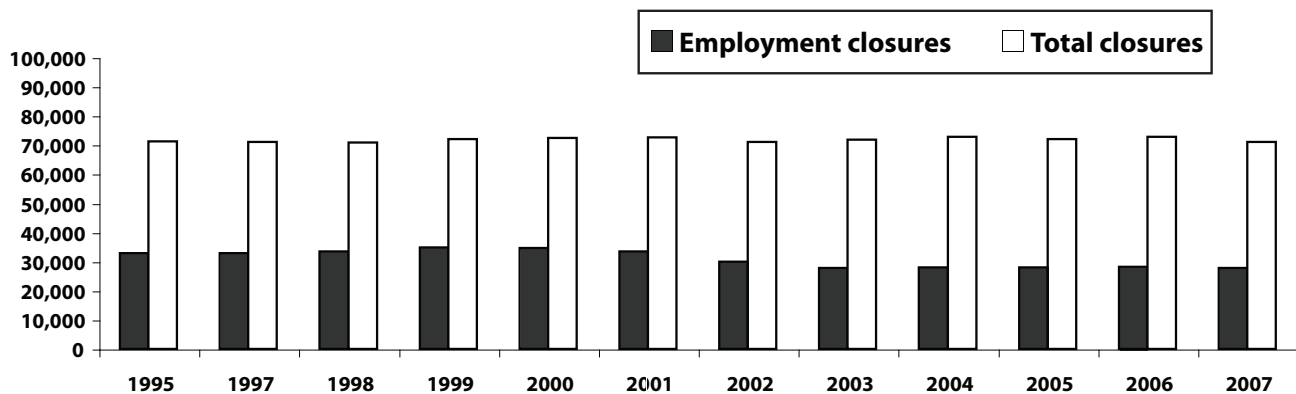
In 2007, 83 percent of the VR closures for people with ID/DD were for people with intellectual disabilities; 6 percent of closures were for people with epilepsy; 7 percent for people with cerebral palsy, and 3.7 percent for people with autism. The percentage of closures for people with epilepsy declined from 10 percent in 1995 to 7 percent in 2007, and the percent of closures for people with autism increased from 1 percent in 1995 to 3.7 percent in 2007.

The majority of VR customers with ID/DD were male (57 percent) and the average age at application was 27. Of all the closures in 2007, 49 percent were between 16 and 21 years old. This figure increased over the years from 28,805 (40 percent) in 1995 to 34,894 (49 percent) in 2007. Most closures in 2007 involved people of white ethnicity (69 percent).

Whereas the overall number of closures remained relatively constant, the number of closures in employment declined.

In 2007, VR closed 70,993 cases for people with ID/DD, of which 27,859 were closures in employment, a figure 15 percent smaller than in 1995. The decline occurred mostly between 2001 (N = 33,485) and 2002 (N = 29,992), when VR discontinued counting extended employment (sheltered workshop) as an employment outcome.

Figure 2: Total Closures and Employment Closures



⁶ The figures in this section reflect outcomes for all VR agencies in the 50 states, the District of Columbia, and the 5 U.S. territories and outlying areas. These trends are also described in Migliore & Butterworth, 2008.

⁷ Data from FY 1996 was not included because it is not available for that year.

In 2007, 99 percent of the closures in employment were in integrated employment ($N = 27,524$), with the remaining closures in self-employment (0.5 percent) and unpaid family worker, homemaker, and Business Enterprise Programs. Over the years, the percentage of closures in each of these types of employment did not substantially change. It is noteworthy that some whose cases were closed in integrated employment already held that status at the date of application. In 2007, for example, 16 percent of people who were placed in integrated employment had an integrated job at application ($N = 4,417$). The figure fluctuated between 13 percent ($N = 3,507$) in 1995 and 19 percent ($N = 5,471$) in 2001. In contrast, the percentage of closures in integrated employment for applicants who were in extended employment (sheltered workshops) at the time of application decreased steadily from 10 percent ($N = 2,730$) in 1995 to only 1 percent ($N = 390$) in 2007.

We found that the variation of the number of closures in integrated employment over the period from 1995 to 2007 was correlated with the unemployment rate in the general population. Specifically, about 32 percent of the variation in VR closures in integrated employment could be explained by the variation in unemployment rate in the general population⁸ (Pearson coefficient $r = -0.57$).

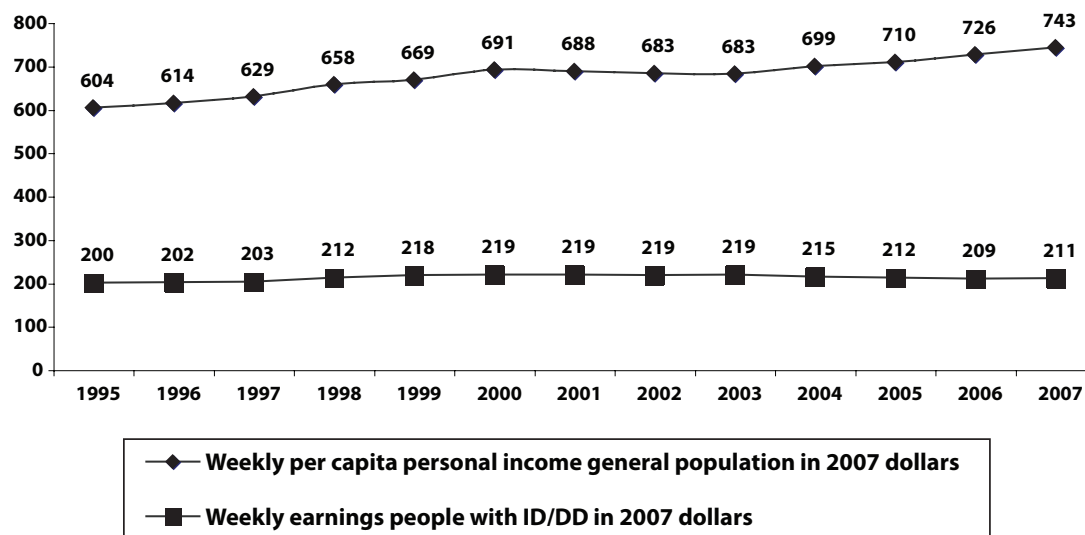
Weekly earnings in integrated employment increased slightly, even after adjusting for inflation and in spite of a decline in the weekly work hours. However, earnings are still substantially lower than in the general population.

In 2007, weekly earnings in integrated employment averaged \$211; this figure grew from \$147 in 1995, showing a 3 percent average annual increase. If adjusted for inflation based on the Consumer Price Index (US Department of Labor, 2006) and expressed in 2007 dollars, however, weekly earnings only increased from \$200 in 1995 to \$211 in 2007, with a top figure of \$219 during the years 2000 through 2003 (See Figure 3). In 2007, people who were placed in integrated employment worked, on average, 26.3 hours per week, the minimum recorded during the period studied. The highest average number of work hours per week was 28.5 in 1995 ($M = 27.3$; $SD = 0.8$).

It is noteworthy that, as Figure 3 shows, the gap between earnings of adults with ID/DD at closure and personal income in the general population is very large and widening slightly over time.

Finally, we found that about 35 percent of the amount of earnings in integrated employment—expressed in 2007 dollars—was explained by per capita income in the general population (Pearson coefficient $r = -0.59$)

Figure 3: Inflation Adjusted Weekly Earnings and Per Capita Income



8 US Department of Labor, 2007

The time from application to closure in integrated employment increased.

VR typically closes cases when applicants have been in employment for at least 90 days. In 2007, each closure in integrated employment required 723 days on average from the time of application. This figure was the greatest over the period studied, whereas the smallest figure was 673 days in 2003 (M = 698; SD = 14). The average number of days from application to closure was substantially smaller if excluding applicants who were students or received postsecondary services, or who already had a job at the time of application (563 days in 2007).

VR outcomes varied substantially across states.

Table 6 (on the right) shows that the VR outcomes varied substantially across the 50 states and the District of Columbia (FY 2007). The rehabilitation rate, for instance, ranged between 30 percent in Hawaii and 79 percent in Vermont and Utah (mean = 60 percent). The rehabilitation rate is calculated as: closures with an employment outcome / closures with an employment outcome + closures without an employment outcome after receiving services. Weekly earnings at closure ranged from \$145 in Wyoming to \$359 in the District of Columbia (mean = \$214). Finally, the weekly work hours varied from 18 in Vermont to 34 in the District of Columbia (mean = 26).

Table 6: VR Outcomes for Individuals with ID/DD across States and DC in FY 2007

State	Total closures	Rehabilitation rate*	Weekly earnings	Weekly hours
Minimum	69	30%	\$145	18
Maximum	5,809	79%	\$359	34
Mean	1,377	60%	\$214	26
Median	909	61%	\$216	26
Alabama	2,059	66%	\$218	30
Alaska	159	70%	\$284	25
Arizona	761	63%	\$255	28
Arkansas	567	40%	\$270	30
California	5,809	61%	\$223	29
Colorado	909	69%	\$192	23
Connecticut	405	53%	\$239	25
Delaware	267	75%	\$256	30
DC	69	64%	\$359	34
Florida	2,303	51%	\$191	24
Georgia	2,900	57%	\$236	32
Hawaii	295	30%	\$208	26
Idaho	557	70%	\$158	21
Illinois	2,999	63%	\$204	25
Indiana	2,559	59%	\$171	23
Iowa	1,355	59%	\$228	28
Kansas	824	65%	\$185	25
Kentucky	1,586	66%	\$218	26
Louisiana	1,020	42%	\$233	28
Maine	480	59%	\$168	19
Maryland	1,237	55%	\$235	26
Massachusetts	1,026	61%	\$236	23
Michigan	2,433	52%	\$187	24
Minnesota	1,196	69%	\$237	27
Mississippi	879	48%	\$219	30
Missouri	2,824	72%	\$215	27
Montana	279	62%	\$163	22
Nebraska	447	63%	\$228	30
Nevada	268	60%	\$236	28
New Hampshire	255	72%	\$170	21
New Jersey	1,022	65%	\$233	25
New Mexico	441	56%	\$223	24
New York	3,893	59%	\$211	24
North Carolina	4,227	52%	\$188	25
North Dakota	242	66%	\$214	27
Ohio	3,368	55%	\$204	26
Oklahoma	762	33%	\$246	31
Oregon	1,249	69%	\$216	24
Pennsylvania	3,018	57%	\$240	27
Rhode Island	317	66%	\$175	21
South Carolina	747	59%	\$256	33
South Dakota	428	70%	\$175	24
Tennessee	1,927	65%	\$161	22
Texas	3,099	54%	\$235	27
Utah	500	79%	\$213	26
Vermont	389	79%	\$168	18
Virginia	1,956	64%	\$213	28
Washington	1,684	60%	\$194	22
West Virginia	571	56%	\$228	30
Wisconsin	1,520	45%	\$178	22
Wyoming	139	77%	\$145	20

*Based on people who received VR services

Trends in American Community Survey (ACS) Data

Data show that people with disabilities are consistently less likely to be working than their non-disabled counterparts. This data set allows us to compare employment participation and outcomes for civilian working-age people with and without disabilities, and provides a population estimate that includes people who do not receive formal supports from a human service agency. We define “working-age” as non-institutionalized people ages 16–64. The employment rate is calculated by dividing the number of people who are employed by the total civilian working-age population in the state. The data presented below will emphasize the ACS disability category of mental disability as the closest proxy for individuals with intellectual and developmental disabilities.

Several major trends emerged in the data set:

- Employment declined for individuals with any disability, and for individuals reporting a mental disability.
- While wages increased slightly overall, wages declined for individuals with any disability and individuals reporting a mental disability. Mean weekly hours worked declined slightly for all individuals, including those with any disability and those with a mental disability.
- Rate of employment for the general population is correlated with rate of employment for persons with disabilities.
- People with disabilities are disproportionately represented in the field with the lowest projection for job growth and in the lowest paying professions.

Employment declined both for individuals with any disability, and individuals reporting a mental disability.

In 2000, 48.3 percent of those reporting any disability were employed. By 2006, only 35.7 percent of individuals with any disability were working, with the biggest decrease occurring between 2002 and 2003 (from 44.2 percent to 37.3 percent). The percent of those with a mental disability who were employed decreased steadily from 33 percent in 2000 to 26.8 percent in 2006. In contrast, the percentage of all people who were employed decreased only slightly, from 71.7 percent to 69.6 percent between 2000 and 2006.

While wages increased slightly overall, wages declined for individuals with any disability and individuals reporting a mental disability. Mean weekly hours worked declined slightly for all individuals, including those with any disability and those with a mental disability.

Weekly wages⁹ increased from \$532 in 2000 to \$601 in 2006 for all working-age residents. People with disabilities experienced a trend in the opposite direction. Weekly wages for people with any disability decreased from \$353 in 2000 to \$288 in 2006. Similarly, wages for people with a mental disability decreased from \$234 in 2000 to \$188 in 2006. Mean weekly hours worked remained more consistent, shifting only slightly from 40 hours in 2000 to 39 hours in 2006 for all working-age residents. For people reporting any disability, the number declined from 38 to 37 during the same time period, while those with a mental disability reported a decline from 35 to 33 hours.

Rate of employment for the general population is correlated with rate of employment for persons with disabilities.

In 2005, employment rates for people with disabilities averaged 37.4 percent, ranging from 25.4 percent in West Virginia to 54.2 percent in North Dakota. Employment rates for people without disabilities ranged from 70.4 percent in West Virginia to 82.7 percent in North Dakota. The gap in employment rate between people with and without disabilities ranged from 24.2 percent in Utah to 45.3 percent in Kentucky, with a national average of 37 percent.

Researchers calculated a rank-order correlation to test the relationship between employment rates for people with and without disabilities across all states. The results showed a moderate to strong relationship ($r_s = .671$ significant at $\alpha =$

⁹ Wages are not adjusted for inflation.

Table 7: Employment Rates (Working-Age Population) in 2005

State	With disability (%)	Without disability (%)	Rate gap (%)
AK	48.1	72.7	24.6
AL	32.5	73.2	40.7
AZ	37.9	73.6	35.7
AR	34.2	75.4	41.2
CA	36.7	71.2	34.5
CO	45.1	77.1	32.0
CT	42.3	76.9	34.6
DE	43.0	76.6	33.6
DC	35.0	73.1	38.1
FL	36.5	73.9	37.4
GA	35.7	74.0	38.3
HI	41.2	74.8	33.6
ID	43.5	75.3	31.8
IL	38.6	73.9	35.3
IN	39.5	75.6	36.1
IA	43.7	81.4	37.7
KS	44.7	79.7	35.0
KY	28.5	73.8	45.3
LA	32.0	70.5	38.5
ME	37.6	80.0	42.4
MD	42.4	77.5	35.1
MA	37.1	77.1	40.0
MI	35.1	73.2	38.1
MN	44.9	80.8	35.9
MS	30.2	71.8	41.6
MO	38.5	77.1	38.6
MT	49.5	77.6	28.1
NE	43.6	81.2	37.6
NV	39.6	75.0	35.4
NH	40.4	81.6	41.2
NJ	38.9	74.5	35.6
NM	37.8	72.2	34.4
NY	35.1	72.2	37.1
NC	36.5	75.5	39.0
ND	54.2	82.7	28.5
OH	36.7	75.7	39.0
OK	38.0	74.8	36.8
OR	41.1	74.8	33.7
PA	35.5	75.3	39.8
RI	38.4	79.2	40.8
SC	32.2	74.1	41.9
SD	51.7	81.4	29.7
TN	32.1	74.8	42.7
UT	52.2	76.4	24.2
TX	39.3	72.1	32.8
VT	43.5	81.6	38.1
VA	40.0	76.5	36.5
WA	41.9	74.3	32.4
WV	25.4	70.4	45.0
WI	43.5	79.1	35.6
WY	50.9	79.9	29.0
US total	37.4	74.4	37.0

.01): states that have a high employment rate for people without disabilities tend to also have a high employment rate for people with disabilities.

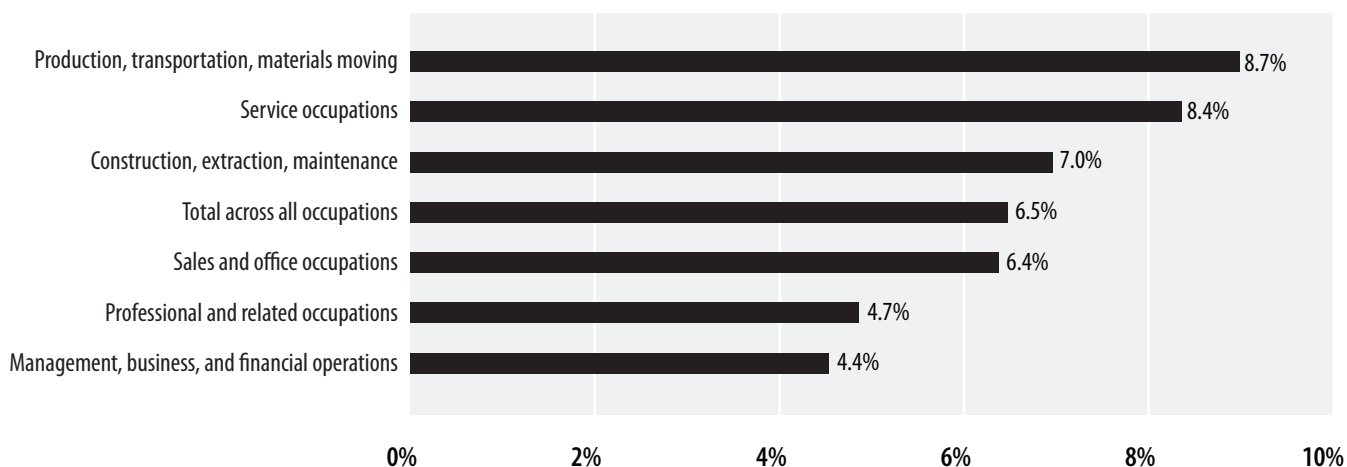
People with disabilities are disproportionately represented in the field with the lowest projection for job growth and in the lowest paying professions.

While it is well-documented that people with disabilities have a significantly lower rate of employment than people without disabilities (36 percent versus 74 percent according to the 2006 ACS), less is known about the types of jobs they hold. Using the occupational classification system within the ACS, researchers explored the prevalence of people with disabilities within occupational groupings and its relationship to occupational growth¹⁰. Future analysis will address variation across disability groups.

People with disabilities constitute 6.5 percent of all working-age individuals who are employed in the United States. Figure 4 shows the prevalence of people with disabilities across the occupational groupings. The group “management, business, and financial operations” has the lowest percentage of people with disabilities (4.4 percent). The categories with the highest prevalence of people with disabilities are “production, transportation, and materials moving” (8.7 percent) and “service occupations” (8.4 percent). Detailed occupational categories can be found in Figure 5.

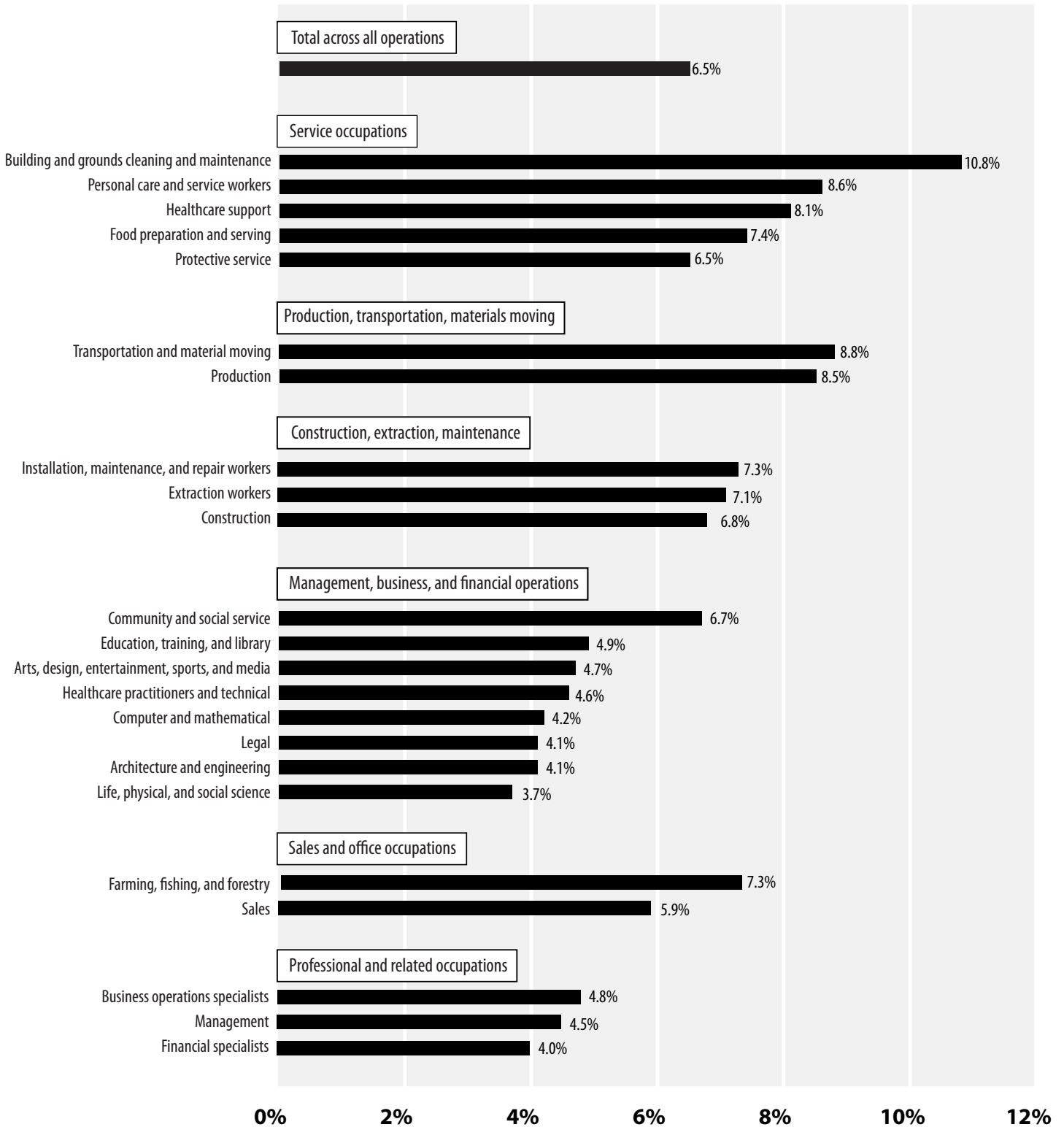
The US Department of Labor projects that approximately 18.9 million new jobs will be created between 2004 and 2014. Of the occupations shown in Figure 4, “production, transportation and materials moving,” which presently has the highest percentage of people with disabilities within any category, is projected to have the lowest number of new jobs (approximately 1 million). The greatest growth in jobs is projected to be in “professional and related occupations,” an area where very few people with disabilities presently work. Moreover, “production, transportation, and materials moving,” and “service” occupations were the two lowest paying occupational groups.

Figure 4: Percentage of People with Disabilities across Occupational Groups



¹⁰ People included in the disability category are those who report at least one of the following six disabilities listed on the ACS: sensory disability, physical disability, mental disability, employment disability, self-care disability, go-outside-the-home-disability.

Figure 5: Percentage of People with Disabilities across Occupational Categories



Trends in Social Security Administration Data

The Supplemental Security Income program (SSI) administered by the Social Security Administration provides cash assistance to low-income individuals who are seniors, blind, or have a disability. Analysis of this dataset revealed two key findings:

- States' economies impact all workers, including those who receive SSI.
- Work incentives remain largely underutilized.

States' economies impact all workers, including those who receive SSI.

Many people who receive SSI benefits are unemployed. However, in 2006 the percentage of SSI recipients who were working varied considerably by state. To understand this variation, researchers correlated the percentage of employed SSI recipients with 2006 state unemployment rates. The following table shows the percentage of SSI recipients who were working in 2006 and state unemployment rates (UR), rounded to the nearest percentage point.

A significant inverse correlation was determined, $r = -.669$, $p < .001$, indicating that the higher percentages of SSI recipients who were working in 2006 correlate to lower state unemployment rates. This finding suggests that a state's economic situation impacts all workers, including those who receive SSI benefits.

Table 8: Percentage of SSI Recipients who Worked and Unemployment Rate by State for 2006

State	Percent Working	Unemployment Rate
AK	7.0%	8.9%
AL	3.0%	7.0%
AR	5.0%	7.2%
AZ	5.0%	5.1%
CA	5.0%	6.6%
CO	8.0%	5.4%
CT	8.0%	6.3%
DC	4.0%	8.9%
DE	7.0%	5.8%
FL	4.0%	5.5%
GA	4.0%	6.9%
HI	6.0%	4.6%
IA	17.0%	4.8%
ID	9.0%	5.3%
IL	6.0%	7.3%
IN	6.0%	7.0%
KS	12.0%	5.0%
KY	3.0%	7.1%
LA	4.0%	7.8%
MA	7.0%	5.9%
MD	8.0%	5.4%
ME	7.0%	5.1%
MI	7.0%	9.5%
MN	15.0%	5.4%
MO	7.0%	6.3%
MS	3.0%	8.9%
MT	13.0%	4.7%
NC	5.0%	6.7%
ND	19.0%	3.2%
NE	15.0%	5.1%
NH	9.0%	4.3%
NJ	6.0%	6.4%
NM	5.0%	6.9%
NV	7.0%	5.2%
NY	6.0%	6.6%
OH	7.0%	7.3%
OK	6.0%	5.9%
OR	8.0%	6.4%
PA	5.0%	6.3%
RI	6.0%	5.6%
SC	5.0%	7.3%
SD	18.0%	4.0%
TN	4.0%	7.5%
TX	4.0%	7.1%
UT	12.0%	4.2%
VA	6.0%	4.7%
VT	10.0%	5.6%
WA	6.0%	6.6%
WI	12.0%	5.9%
WV	3.0%	6.4%
WY	16.0%	3.6%
Mean of all states	7.6%	6.1%

Work incentives remain largely underutilized.

To encourage employment for individuals with disabilities, the Social Security Administration (SSA) offers special provisions that limit the impact of work on Social Security Disability Insurance (SSDI) or Supplemental Security Income (SSI) benefits. These *work incentives* include the Plan to Achieve Self-Support (PASS), Impairment-Related Work Expenses (IRWE), and Blind Work Expenses (BWE).

PASS, IRWE, and BWE allow individuals to set aside money, resources, and expenses to be excluded from total earned income calculations. PASS allows people to set aside money and resources to be used for attaining a work goal such as going back to school, finding a better job, or starting a business. IRWE allows people to exclude current expenses from income that are necessary for work, such as wheelchairs, transportation, or specialized equipment. BWE allows the exclusion of expenses such as service animals, income taxes, and visual/sensory aids.

A notable trend is the *sharp drop in the number of people enrolled in the PASS program* in 1996. This decline followed a publication of the General Accounting Office that criticized SSA for being too lenient in accepting applicants into a program they deemed to be ineffective for achieving the goal of self-support. The procedures for acceptance were then reevaluated by SSA and amended, resulting in fewer approvals in subsequent years.

Table 9: National Mean Number of People Enrolled per State in Work Incentive Programs from 1990 to 2006

	1990	1992	1994	1996	1998	2000	2002	2004	2006
PASS	44	115	203	92	21	27	34	32	35
IRWE	106	153	186	192	182	184	158	137	115
BWE	86	87	86	83	75	76	66	57	47

Conclusion

From varying perspectives, each dataset that is included in this report sheds light on the economic disparities that people with intellectual and developmental disabilities have experienced over the past decade and beyond. Vastly more individuals continue to be supported in facility-based employment, earning sub-minimum wage, than in integrated employment earning a living wage. A disproportionate number of individuals with disabilities work in low-wage settings as compared to the general population. In the Vocational Rehabilitation system, the gap between earnings of adults with disabilities at closure and personal income in the general population is large and widening over time. Overall the findings suggest the need for a renewed and shared focus across several systems:

- ID/DD state agencies show a continued investment in facility-based and non work services, and an uneven commitment across states towards the expansion of community employment. While individual states show promise, as a whole trends continue to challenge the vision of greater employment opportunity.
- Overall some VR trends are encouraging, most notably an increased engagement with individuals at the point of transition from educational services and growth in earned income at closure. The VR program has made substantial progress by discontinuing the counting of closures in extended employment as employment outcomes; moreover, earnings at closure were showing a growing trend even after adjusting for inflation and in spite of a reduction in work hours. Other, more challenging trends, however, include limited rates of closures in employment, and expanding timeframes for delivering outcomes.
- ACS data show that people with disabilities are disproportionately represented in the occupational category with the lowest projection for job growth. This suggests that community rehabilitation providers and individuals need to focus their efforts in developing employment opportunities in fields that have higher potential for growth and expand their search into non-stereotypical career areas. Moreover, data shows that people with disabilities are substantially over-represented in labor categories with the lowest wages.
- ACS data also show that employment was on the decline for individuals with any disability, and for individuals reporting a mental disability. Moreover, while wages increased slightly overall, wages declined for individuals with any disability and individuals reporting a mental disability. Mean weekly hours worked declined slightly for all individuals, including those with any disability and those with a mental disability.
- Despite federal efforts to increase the utilization of work incentives such as PASS, IRWE, and BWE programs, SSA data show consistently low numbers of people enrolled across states.

Multiple data sets offer varying perspectives on the employment situations of individuals with disabilities, and specifically intellectual and developmental disabilities. While the data do show some progress within particular systems over time (e.g., the gradual reduction in the number of individuals working in sheltered employment and increased earnings of individuals who are exiting the VR system), there continues to be an urgent need for a re-investment of attention, priority, and resources dedicated towards expanding both economic and employment opportunities for individuals with intellectual and developmental disabilities.

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APPENDICES

Notes on reading the data tables and charts included in the Appendix:

There are some data elements for which data is unavailable. In all such occurrences in data tables, a “.” appears in the cell indicating that the data is missing or unavailable.

Notes on viewing the national summary data for all 50 states and the District of Columbia:

For all data elements in the national summary that are a count of persons, the figure is a cumulative total of the data from all 50 states and the District of Columbia. Exceptions to this rule are described below.

- National totals for data elements from ID/DD agencies were estimated by using regression analysis to predict the number served in instances where there is no reported data. The number of states included in each estimated total varies by data element and year and appears in parenthesis after the figure.
- The VR data in the national summary portion of the appendix includes all 50 states, the District of Columbia, and the five U.S. Territories and Outlying Areas. For this reason, some figures in the national summary will be greater than the sum of the individual states.

Population Statistics

Demographic Trends

	1995	1997	1999	2001	2003	2005	2007
State Population (in 1000s)	4,297	4,368	4,430	4,466	4,501	4,548	4,628
State Unemployment Rate	6.3%	5.1%	4.8%	5.3%	5.8%	4.0%	3.4%

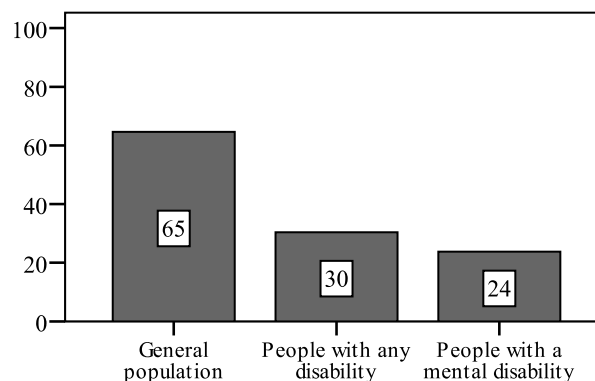
Source: U.S. Department of Labor Bureau of Labor Statistics.

Employment Participation for Working Age Adults (16 to 64)

	2000	2001	2002	2003	2004	2005	2006
Estimated working-age population	2,737,826	2,795,127	2,828,293	2,844,002	2,879,228	2,912,582	2,995,408
Number of people with any disability	498,316	478,757	489,716	455,386	460,754	500,916	533,830
Number of persons with a mental disability	160,891	145,682	148,363	156,870	171,945	183,864	208,555
Number of people employed	1,860,165	1,842,739	1,876,636	1,868,990	1,909,514	1,920,384	1,928,791
Number of people with any disability who are employed	210,665	176,769	185,312	134,605	139,480	162,348	162,278
Number of people with a mental disability who are employed	44,499	30,808	29,972	31,199	39,102	45,277	49,529
Percentage of all people who are employed	68.3%	66.2%	66.6%	65.9%	66.6%	66.2%	64.6%
Percentage of people with any disability who are employed	42.3%	36.9%	37.9%	29.6%	30.3%	32.5%	30.4%
Percentage of people with a mental disability who are employed	28.0%	21.1%	20.2%	19.9%	22.8%	24.7%	23.8%

Source: American Community Survey (ACS).

Percentage of Working Age Population who were Employed in 2006



Source: American Community Survey (ACS).

Population and Social Security Disability Benefit Recipient Statistics

Employment Outcomes for Working Age Adults (16-64)

	2000	2001	2002	2003	2004	2005	2006
Mean weekly wages	\$478	\$475	\$483	\$493	\$499	\$515	\$518
Mean weekly wages for people with any disability	\$317	\$287	\$286	\$214	\$200	\$250	\$233
Mean weekly wages for people with a mental disability	\$204	\$121	\$143	\$151	\$120	\$158	\$146
Mean weekly hours worked	40	40	40	40	40	40	40
Mean weekly hours worked for people with any disability	40	40	39	38	38	38	39
Mean weekly hours worked for people with a mental disability	39	37	35	38	36	36	37
Mean number of weeks worked in the last year	45	45	44	44	44	44	44
Mean number of weeks worked in the last year for people with any disability	43	41	41	40	40	40	40
Mean number of weeks worked in the last year for people with a mental disability	39	37	34	35	36	35	38

Source: American Community Survey (ACS).

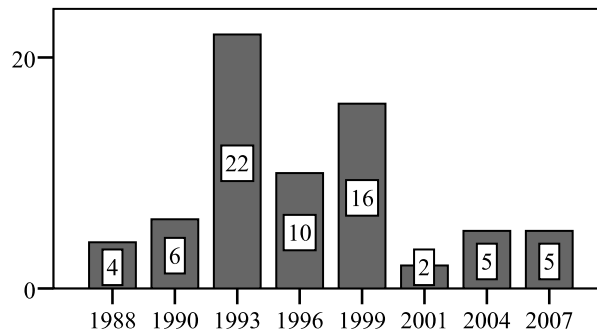
Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

	1992	1994	1996	1998	2000	2002	2004	2006
Total number of SSI recipients with disabilities	102,672	121,711	132,020	133,027	133,737	141,995	144,687	149,300
Number of SSI recipients with disabilities who are working	2,572	2,990	3,536	3,841	4,046	3,869	3,850	4,268
Percentage of SSI recipients with disabilities who are working	2.5%	2.5%	2.7%	2.9%	3.0%	2.7%	2.7%	3.0%
SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) Benefits	59	147	72	11	21	24	31	23
SSI recipients with disabilities who received Impairment related work expenses (IRWE) Benefits	123	176	197	180	222	158	164	143
SSI recipients with disabilities who received Blind work expenses (BWE) Benefits	58	57	47	48	42	37	38	28

Source: Social Security Administration, SSI Disabled Recipients Who Work.

Department of Mental Health & Mental Retardation, Division of Mental Retardation

**Percentage of ID/DD Agency Customers
Served in Integrated Employment**



Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

Intellectual and Developmental Disability (ID/DD) Agency Outcomes by Employment Settings

	1988	1990	1993	1996	1999	2001	2004	2007
Total number of persons served	2,813	3,655	3,660	4,414	3,467	4,286	4,482	5,269
Number of persons served in integrated employment	100	236	787	429	562	99	208	248
Percentage of persons served in integrated employment	4%	6%	22%	10%	16%	2%	5%	5%
Persons served in integrated employment per 100K state population	2.5	5.8	18.8	10.1	12.9	2.2	4.6	5.4
Number of persons served in Facility-based work	198	585	742	944	0	48	60	58
Number of persons served in Facility-based non work	2,515	2,794	2,131	2,692	2,905	3,656	4,214	4,963
Number of persons served in Community-based non work*	.	.	.	1,949	0	0	.	0
Number of persons served in Facility-based and non work settings**	2,713	3,379	2,873	5,585	2,905	3,704	4,274	.
Number on waiting list for day and employment services	1,750	2,286	2,463	2,621	456	191	986	796

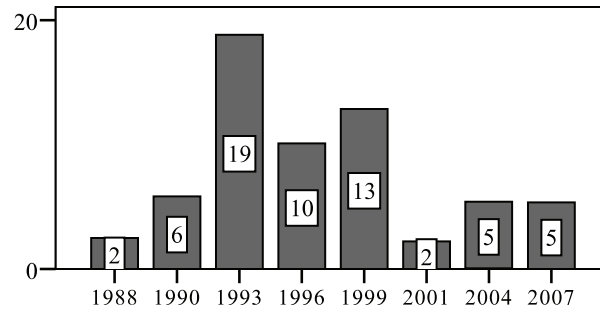
Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

*Was not formally collected until FY 1996.

**May be used by agency if they do not have categorical breakdown for facility-based work and non work and community-based non work. Duplicated counts for individuals served in non work settings may result in figures that are not equal to the sum of all non work categories.

Department of Mental Health & Mental Retardation, Division of Mental Retardation

**Number of ID/DD Agency Customers Served in Integrated Employment
per 100,000 Persons in General State Population**



Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

ID/DD Agency Day and Employment Spending by Setting (In Thousands of Dollars)

	1988	1990	1993	1996	1999	2001	2004	2007
Total funding for all ID/DD agency services	12,396	13,705	20,396	19,579	.	108,406	46,093	255,372
Integrated employment funding	241	272	2,138	.	.	620	1,696	2,439
Facility-based work funding	.	.	.	.	.	321	482	495
Facility-based non work funding	.	.	.	.	.	33,649	43,915	50,910
Community-based non work funding	.	.	.	50	.	0	0	0

Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

ID/DD Agency Day and Employment Funding by Source (In Thousands of Dollars)

	1988	1990	1993	1996	1999	2001	2004	2007
Total funding for all ID/DD agency services	12,396	13,705	20,396	19,579	.	108,406	46,093	255,372
Funding from State, Local, and County resources	.	.	.	.	.	0	12,463	.
Title XX Social Services Block Grant Funding	0	0	0	.	.	0	0	.
Title XIX Medicaid ICF MR funding	101	195	216	.	.	0	0	.
Title XIX Medicaid Waiver funding	8,300	9,060	14,835	50	88,650	941	33,630	.

Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

Department of Rehabilitation Services

Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2000	2001	2002	2003	2004	2005	2006	2007
Total number of VR Closures	13,761	14,424	13,980	14,246	13,679	13,628	14,723	13,698
Total number of closures with ID/DD	2,990	3,065	2,140	2,088	2,196	2,124	2,284	2,059
Closures into an employment setting	7,687	7,692	7,699	7,705	7,710	7,717	7,792	7,802
Closures with ID/DD that were into an employment setting	1,908	1,818	1,303	1,253	1,283	1,348	1,362	1,245
Closures with an IEP but no employment outcome	3,021	3,416	2,871	3,193	3,360	3,210	3,848	3,484
Closures with ID/DD and an IEP but no employment outcome	826	938	608	609	716	598	700	645
Closures with supported employment as a goal	430	39	450	614	589	549	662	741
Closures with ID/DD and supported employment as an employment goal	235	26	217	274	277	272	309	339
Rehabilitation Rate for all closures with an IEP*	71.8%	69.2%	72.8%	70.7%	69.6%	70.6%	66.9%	69.1%
Rehabilitation Rate for all Closures with ID/DD*	69.8%	66.0%	68.2%	67.3%	64.2%	69.3%	66.1%	65.9%
Percentage of all Closures that were into employment	55.9%	53.3%	55.1%	54.1%	56.4%	56.6%	52.9%	57.0%
Percentage of Closures with ID/DD that were into employment	63.8%	59.3%	60.9%	60.0%	58.4%	63.5%	59.6%	60.5%

Source: Rehabilitation Services Administration 911 (RSA-911).

*Rehabilitation Rate = (# closures in employment) / (# closures in employment + # closures with an IEP not in employment)

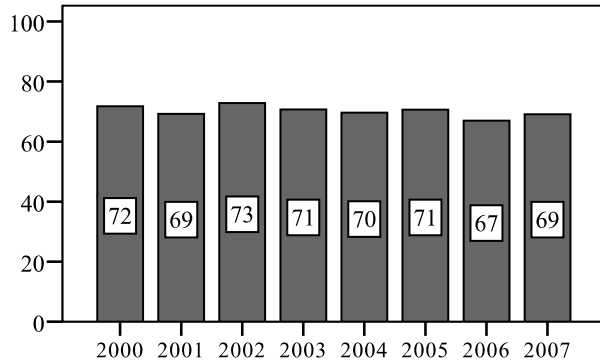
VR Employment Outcomes

	2000	2001	2002	2003	2004	2005	2006	2007
Earnings at closure from VR Services	\$251	\$265	\$269	\$273	\$275	\$292	\$296	\$308
Earnings at closure for Closures with ID/DD	\$208	\$208	\$207	\$199	\$201	\$202	\$220	\$218
Weekly hours worked at closure from VR Services	34.1	34.2	34.0	33.8	33.6	33.9	33.9	33.8
Weekly hours worked for Closures with ID/DD	32.8	32.2	31.0	30.6	30.6	30.4	31.3	30.3
Number of closures into employment per 100K state population	172.7	172.2	171.9	171.2	170.2	169.7	169.8	168.6
Number of Closures with ID/DD into employment per 100K state population	42.9	40.7	29.1	27.8	28.3	29.6	29.7	26.9

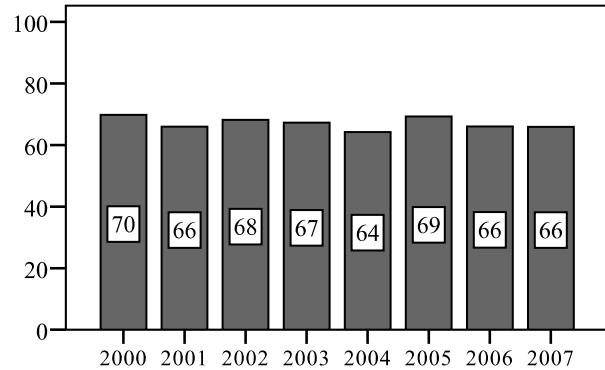
Source: Rehabilitation Services Administration 911 (RSA-911).

Department of Rehabilitation Services

Rehabilitation Rate Trends for all VR Customers



Rehabilitation Rate Trends for all VR Customers with ID/DD



Source: Rehabilitation Services Administration 911 (RSA-911).

Work Status (Setting) at Closure for VR Customers with ID/DD (1999)

	Count	Column %
Integrated employment (with and without supports)	1737	93.0%
Sheltered workshop	72	3.9%
Self employment (not Business Enterprise Program)	23	1.2%
State agency managed Business Enterprise Program	0	.0%
Homemaker	25	1.3%
Unpaid family worker	10	.5%
Total	1867	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911).

Work Status (Setting) at Closure for VR Customers with ID/DD (2007)

	Count	Column %
Integrated employment (with and without supports)	1223	98.2%
Sheltered workshop	0	.0%
Self employment (not Business Enterprise Program)	14	1.1%
State agency managed Business Enterprise Program	0	.0%
Homemaker	5	.4%
Unpaid family worker	3	.2%
Total	1245	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911).

Population Statistics

Demographic Trends

	1995	1997	1999	2001	2003	2005	2007
State Population (in 1000s)	604	613	625	633	649	663	683
State Unemployment Rate	7.3%	7.9%	6.4%	6.4%	8.0%	6.8%	6.0%

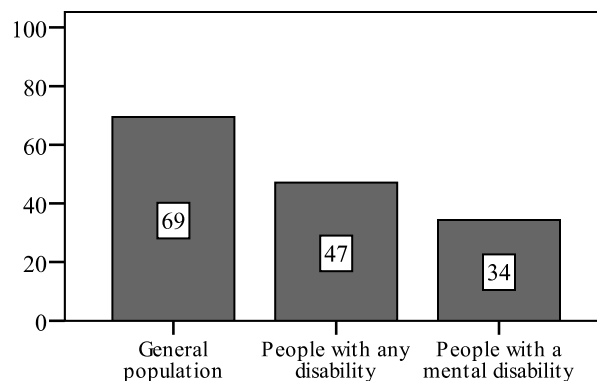
Source: U.S. Department of Labor Bureau of Labor Statistics.

Employment Participation for Working Age Adults (16 to 64)

	2000	2001	2002	2003	2004	2005	2006
Estimated working-age population	389,244	414,190	418,317	423,604	432,435	446,100	469,969
Number of people with any disability	46,704	55,412	57,819	58,982	57,365	62,759	65,596
Number of persons with a mental disability	15,304	16,559	16,943	22,818	21,150	21,782	23,379
Number of people employed	275,474	287,019	285,977	288,557	294,311	303,248	319,958
Number of people with any disability who are employed	23,201	28,352	27,618	30,506	26,136	30,105	30,644
Number of people with a mental disability who are employed	8,862	6,083	5,130	9,532	8,378	8,511	8,004
Percentage of all people who are employed	73.0%	71.1%	69.9%	69.6%	69.5%	69.2%	69.5%
Percentage of people with any disability who are employed	50.2%	51.4%	48.2%	52.3%	45.8%	48.1%	47.1%
Percentage of people with a mental disability who are employed	58.5%	36.8%	30.4%	41.8%	39.6%	39.1%	34.3%

Source: American Community Survey (ACS).

Percentage of Working Age Population who were Employed in 2006



Source: American Community Survey (ACS).

Population and Social Security Disability Benefit Recipient Statistics

Employment Outcomes for Working Age Adults (16-64)

	2000	2001	2002	2003	2004	2005	2006
Mean weekly wages	\$679	\$661	\$697	\$647	\$656	\$664	\$654
Mean weekly wages for people with any disability	\$503	\$536	\$619	\$467	\$409	\$449	\$378
Mean weekly wages for people with a mental disability	\$497	\$261	\$299	\$267	\$280	\$322	\$212
Mean weekly hours worked	41	41	42	42	41	41	42
Mean weekly hours worked for people with any disability	43	40	41	39	41	40	43
Mean weekly hours worked for people with a mental disability	41	37	39	32	41	35	36
Mean number of weeks worked in the last year	41	41	41	41	41	41	41
Mean number of weeks worked in the last year for people with any disability	36	39	38	39	39	38	39
Mean number of weeks worked in the last year for people with a mental disability	33	37	32	37	37	34	37

Source: American Community Survey (ACS).

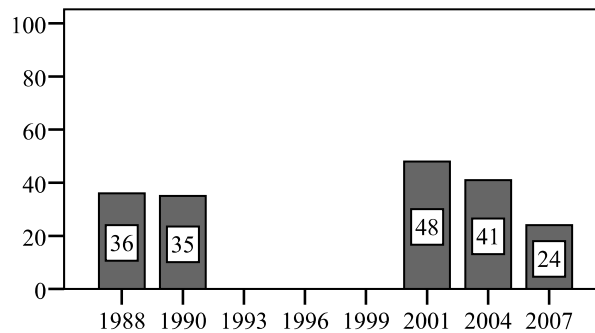
Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

	1992	1994	1996	1998	2000	2002	2004	2006
Total number of SSI recipients with disabilities	4,360	5,269	6,225	6,736	7,325	8,282	8,789	9,439
Number of SSI recipients with disabilities who are working	435	436	487	506	556	637	601	621
Percentage of SSI recipients with disabilities who are working	10.0%	8.3%	7.8%	7.5%	7.6%	7.7%	6.8%	7.0%
SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) Benefits	7	7	4	2	3	4	6	4
SSI recipients with disabilities who received Impairment related work expenses (IRWE) Benefits	8	2	4	14	11	5	4	.
SSI recipients with disabilities who received Blind work expenses (BWE) Benefits	4	4	.	2	0	.	.	.

Source: Social Security Administration, SSI Disabled Recipients Who Work.

Department of Health & Social Services, DD Program Senior and Disabilities Services

**Percentage of ID/DD Agency Customers
Served in Integrated Employment**



Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

Intellectual and Developmental Disability (ID/DD) Agency Outcomes by Employment Settings

	1988	1990	1993	1996	1999	2001	2004	2007
Total number of persons served	613	610	610	.	.	556	768	1,394
Number of persons served in integrated employment	220	211	.	.	.	266	315	331
Percentage of persons served in integrated employment	36%	35%	.	.	.	48%	41%	24%
Persons served in integrated employment per 100K state population	40.6	38.4	.	.	.	42.0	48.1	48.4
Number of persons served in Facility-based work	18	159	.	.	.	0	1	0
Number of persons served in Facility-based non work	375	52	.	.	.	0	1	0
Number of persons served in Community-based non work*	.	.	.	.	.	288	453	760
Number of persons served in Facility-based and non work settings**	393	211	.	.	.	.	457	.
Number on waiting list for day and employment services	.	135	237	315	.	0	0	0

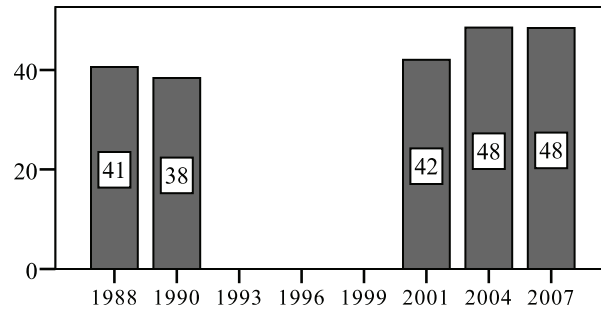
Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

*Was not formally collected until FY 1996.

**May be used by agency if they do not have categorical breakdown for facility-based work and non work and community-based non work. Duplicated counts for individuals served in non work settings may result in figures that are not equal to the sum of all non work categories.

Department of Health & Social Services, DD Program Senior and Disabilities Services

**Number of ID/DD Agency Customers Served in Integrated Employment
per 100,000 Persons in General State Population**



Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

ID/DD Agency Day and Employment Spending by Setting (In Thousands of Dollars)

	1988	1990	1993	1996	1999	2001	2004	2007
Total funding for all ID/DD agency services	8,580	.	.	.	.	6,508	10,322	18,606
Integrated employment funding	3,436	.	.	.	.	2,995	3,915	3,855
Facility-based work funding	.	.	.	.	.	.	0	0
Facility-based non work funding	.	.	.	.	.	.	0	0
Community-based non work funding	.	.	.	0	.	3,512	6,406	12,228

Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

ID/DD Agency Day and Employment Funding by Source (In Thousands of Dollars)

	1988	1990	1993	1996	1999	2001	2004	2007
Total funding for all ID/DD agency services	8,580	.	.	.	.	6,508	10,322	18,606
Funding from State, Local, and County resources	.	.	.	.	.	.	0	.
Title XX Social Services Block Grant Funding	0	.	.	.	.	.	0	.
Title XIX Medicaid ICF MR funding	0	.	.	.	.	.	0	.
Title XIX Medicaid Waiver funding	0	.	.	0	.	6,508	10,322	.

Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

Division of Vocational Rehabilitation

Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2000	2001	2002	2003	2004	2005	2006	2007
Total number of VR Closures	1,552	1,504	1,646	1,587	1,595	1,592	1,741	1,529
Total number of closures with ID/DD	108	89	131	122	145	168	183	159
Closures into an employment setting	536	516	516	523	524	526	527	529
Closures with ID/DD that were into an employment setting	63	46	61	58	62	90	65	71
Closures with an IEP but no employment outcome	364	299	374	359	322	335	369	367
Closures with ID/DD and an IEP but no employment outcome	19	19	38	23	29	27	39	31
Closures with supported employment as a goal	103	77	92	82	67	83	79	48
Closures with ID/DD and supported employment as an employment goal	50	31	46	44	19	40	44	26
Rehabilitation Rate for all closures with an IEP*	59.6%	63.3%	58.0%	59.3%	61.9%	61.1%	58.8%	59.0%
Rehabilitation Rate for all Closures with ID/DD*	76.8%	70.8%	61.6%	71.6%	68.1%	76.9%	62.5%	69.6%
Percentage of all Closures that were into employment	34.5%	34.3%	31.3%	33.0%	32.9%	33.0%	30.3%	34.6%
Percentage of Closures with ID/DD that were into employment	58.3%	51.7%	46.6%	47.5%	42.8%	53.6%	35.5%	44.7%

Source: Rehabilitation Services Administration 911 (RSA-911).

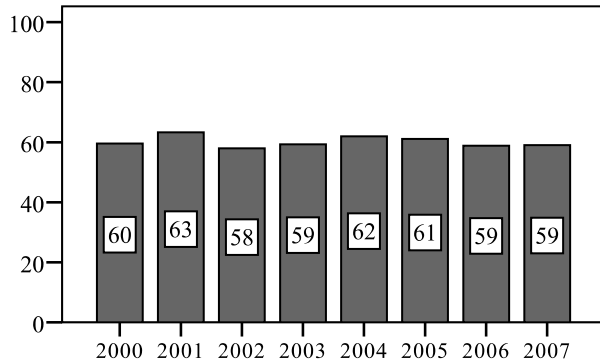
*Rehabilitation Rate = (# closures in employment) / (# closures in employment + # closures with an IEP not in employment)

VR Employment Outcomes

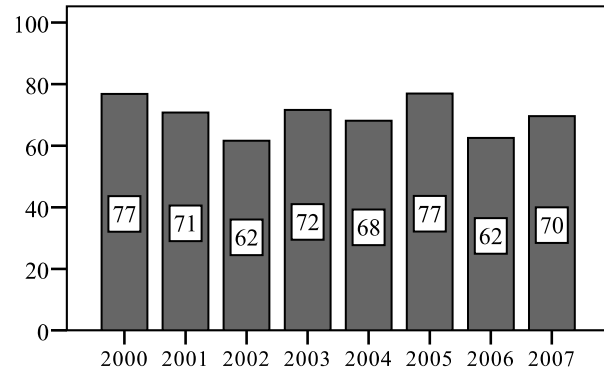
	2000	2001	2002	2003	2004	2005	2006	2007
Earnings at closure from VR Services	\$379	\$405	\$415	\$433	\$414	\$422	\$425	\$458
Earnings at closure for Closures with ID/DD	\$188	\$267	\$220	\$195	\$255	\$253	\$232	\$284
Weekly hours worked at closure from VR Services	32.8	34.4	33.6	33.3	32.4	32.6	31.9	32.2
Weekly hours worked for Closures with ID/DD	22.1	25.2	25.0	21.6	25.2	24.1	23.2	24.9
Number of closures into employment per 100K state population	85.4	81.6	80.4	80.6	79.9	79.3	77.8	77.4
Number of Closures with ID/DD into employment per 100K state population	10.0	7.3	9.5	8.9	9.5	13.6	9.6	10.4

Division of Vocational Rehabilitation

Rehabilitation Rate Trends for all VR Customers



Rehabilitation Rate Trends for all VR Customers with ID/DD



Source: Rehabilitation Services Administration 911 (RSA-911).

Source: Rehabilitation Services Administration 911 (RSA-911).

Work Status (Setting) at Closure for VR Customers with ID/DD (1999)

	Count	Column %
Integrated employment (with and without supports)	41	74.5%
Sheltered workshop	9	16.4%
Self employment (not Business Enterprise Program)	2	3.6%
State agency managed Business Enterprise Program	0	.0%
Homemaker	2	3.6%
Unpaid family worker	1	1.8%
Total	55	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911).

Work Status (Setting) at Closure for VR Customers with ID/DD (2007)

	Count	Column %
Integrated employment (with and without supports)	69	97.2%
Sheltered workshop	0	.0%
Self employment (not Business Enterprise Program)	2	2.8%
State agency managed Business Enterprise Program	0	.0%
Homemaker	0	.0%
Unpaid family worker	0	.0%
Total	71	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911).

Population Statistics

Demographic Trends

	1995	1997	1999	2001	2003	2005	2007
State Population (in 1000s)	4,432	4,737	5,024	5,298	5,581	5,953	6,339
State Unemployment Rate	5.1%	4.6%	4.4%	4.7%	5.6%	4.7%	3.7%

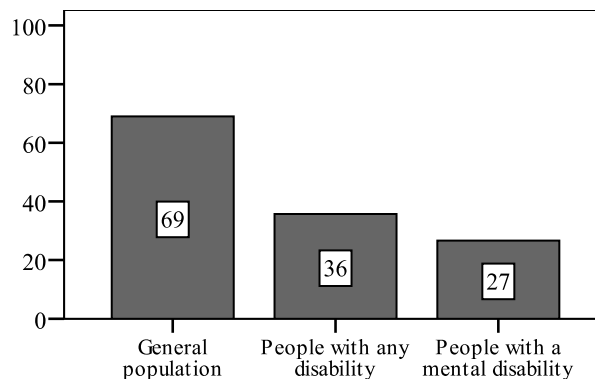
Source: U.S. Department of Labor Bureau of Labor Statistics.

Employment Participation for Working Age Adults (16 to 64)

	2000	2001	2002	2003	2004	2005	2006
Estimated working-age population	3,133,760	3,188,507	3,357,034	3,434,498	3,545,881	3,681,956	3,928,997
Number of people with any disability	463,343	393,220	394,189	382,145	398,815	424,851	449,198
Number of persons with a mental disability	119,898	108,914	116,404	123,527	138,953	153,871	169,225
Number of people employed	2,151,658	2,192,854	2,263,827	2,329,292	2,425,694	2,546,789	2,698,889
Number of people with any disability who are employed	221,074	170,820	162,721	145,632	147,495	160,847	160,278
Number of people with a mental disability who are employed	45,829	28,543	28,475	32,833	39,986	42,676	45,115
Percentage of all people who are employed	68.9%	69.0%	67.7%	68.0%	68.6%	69.5%	69.0%
Percentage of people with any disability who are employed	47.8%	43.5%	41.3%	38.2%	37.0%	37.9%	35.7%
Percentage of people with a mental disability who are employed	38.4%	26.2%	24.5%	26.6%	28.8%	27.8%	26.7%

Source: American Community Survey (ACS).

Percentage of Working Age Population who were Employed in 2006



Source: American Community Survey (ACS).

Population and Social Security Disability Benefit Recipient Statistics

Employment Outcomes for Working Age Adults (16-64)

	2000	2001	2002	2003	2004	2005	2006
Mean weekly wages	\$529	\$536	\$517	\$536	\$573	\$596	\$594
Mean weekly wages for people with any disability	\$336	\$322	\$334	\$279	\$309	\$341	\$277
Mean weekly wages for people with a mental disability	\$237	\$201	\$201	\$197	\$186	\$202	\$197
Mean weekly hours worked	40	40	40	39	40	40	40
Mean weekly hours worked for people with any disability	39	39	38	38	39	38	38
Mean weekly hours worked for people with a mental disability	39	37	35	34	36	35	35
Mean number of weeks worked in the last year	44	45	44	44	44	44	44
Mean number of weeks worked in the last year for people with any disability	41	41	41	40	40	39	40
Mean number of weeks worked in the last year for people with a mental disability	34	36	33	38	38	35	35

Source: American Community Survey (ACS).

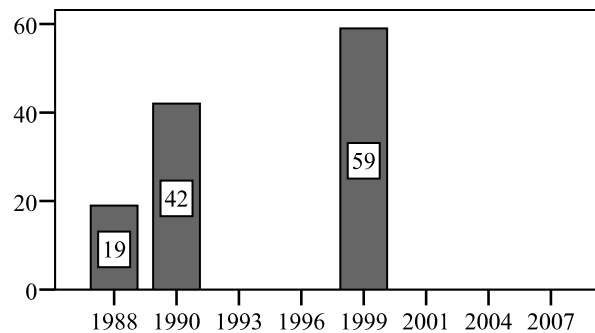
Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

	1992	1994	1996	1998	2000	2002	2004	2006
Total number of SSI recipients with disabilities	44,978	55,553	62,788	65,456	69,050	75,785	82,175	87,205
Number of SSI recipients with disabilities who are working	2,294	2,664	3,028	3,377	3,793	3,521	3,555	4,263
Percentage of SSI recipients with disabilities who are working	5.1%	4.8%	4.8%	5.2%	5.5%	4.6%	4.3%	5.0%
SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) Benefits	21	93	43	11	8	19	12	7
SSI recipients with disabilities who received Impairment related work expenses (IRWE) Benefits	73	106	90	101	103	102	87	59
SSI recipients with disabilities who received Blind work expenses (BWE) Benefits	40	33	41	37	32	25	24	27

Source: Social Security Administration, SSI Disabled Recipients Who Work.

Department of Economic Security, Division of Developmental Disabilities

**Percentage of ID/DD Agency Customers
Served in Integrated Employment**



Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

Intellectual and Developmental Disability (ID/DD) Agency Outcomes by Employment Settings

	1988	1990	1993	1996	1999	2001	2004	2007
Total number of persons served	2,090	2,443	4,686	.	2,377	0	4,943	.
Number of persons served in integrated employment	405	1,035	.	.	1,391	0	.	.
Percentage of persons served in integrated employment	19%	42%	.	.	59%	.	.	.
Persons served in integrated employment per 100K state population	11.5	28.2	.	.	29.1	.	.	.
Number of persons served in Facility-based work	710	696	.	.	986	0	.	.
Number of persons served in Facility-based non work	975	712	.	.	.	0	.	.
Number of persons served in Community-based non work*	.	.	.	.	.	0	.	.
Number of persons served in Facility-based and non work settings**	1,685	1,408	.	.	986	.	.	.
Number on waiting list for day and employment services	.	768	.	.	100	0	0	0

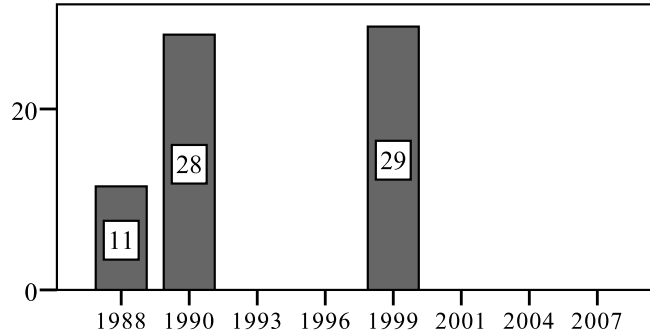
Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

*Was not formally collected until FY 1996.

**May be used by agency if they do not have categorical breakdown for facility-based work and non work and community-based non work. Duplicated counts for individuals served in non work settings may result in figures that are not equal to the sum of all non work categories.

Department of Economic Security, Division of Developmental Disabilities

**Number of ID/DD Agency Customers Served in Integrated Employment
per 100,000 Persons in General State Population**



Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

ID/DD Agency Day and Employment Spending by Setting (In Thousands of Dollars)

	1988	1990	1993	1996	1999	2001	2004	2007
Total funding for all ID/DD agency services	.	9,314	7,439	.	10,542	.	.	.
Integrated employment funding	.	2,961	.	.	.	.	.	.
Facility-based work funding	.	.	.	.	.	.	.	.
Facility-based non work funding	.	.	.	.	.	.	.	.
Community-based non work funding	.	.	.	.	.	.	.	.

Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

ID/DD Agency Day and Employment Funding by Source (In Thousands of Dollars)

	1988	1990	1993	1996	1999	2001	2004	2007
Total funding for all ID/DD agency services	.	9,314	7,439	.	10,542	.	.	.
Funding from State, Local, and County resources	.	.	.	.	.	.	.	.
Title XX Social Services Block Grant Funding	.	1,106	2,099	.	.	.	.	.
Title XIX Medicaid ICF MR funding	.	.	0	.	.	.	.	.
Title XIX Medicaid Waiver funding	.	2,847	0	.	.	.	.	.

Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

Rehabilitation Services Administration

Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2000	2001	2002	2003	2004	2005	2006	2007
Total number of VR Closures	7,828	8,126	7,907	7,202	6,708	6,921	7,798	7,660
Total number of closures with ID/DD	781	761	652	551	699	636	768	761
Closures into an employment setting	2,147	2,093	1,724	1,545	1,688	1,900	2,005	2,096
Closures with ID/DD that were into an employment setting	375	355	219	165	208	246	294	278
Closures with an IEP but no employment outcome	2,714	2,842	3,063	2,583	1,954	2,019	2,247	1,881
Closures with ID/DD and an IEP but no employment outcome	228	274	251	235	206	191	201	162
Closures with supported employment as a goal	1,166	1,183	855	702	629	793	976	851
Closures with ID/DD and supported employment as an employment goal	339	307	117	85	86	115	117	78
Rehabilitation Rate for all closures with an IEP*	44.2%	42.4%	36.0%	37.4%	46.3%	48.5%	47.2%	52.7%
Rehabilitation Rate for all Closures with ID/DD*	62.2%	56.4%	46.6%	41.3%	50.2%	56.3%	59.4%	63.2%
Percentage of all Closures that were into employment	27.4%	25.8%	21.8%	21.5%	25.2%	27.5%	25.7%	27.4%
Percentage of Closures with ID/DD that were into employment	48.0%	46.6%	33.6%	29.9%	29.8%	38.7%	38.3%	36.5%

Source: Rehabilitation Services Administration 911 (RSA-911).

*Rehabilitation Rate = (# closures in employment) / (# closures in employment + # closures with an IEP not in employment)

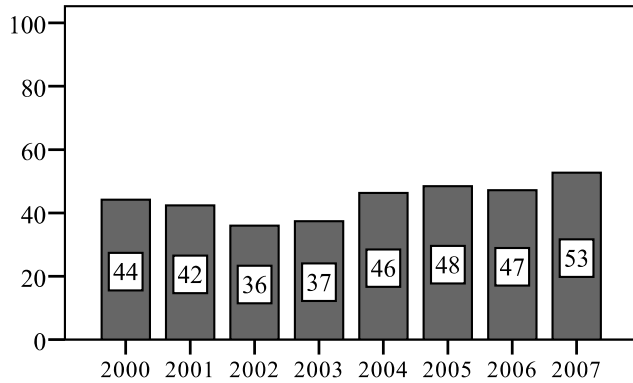
VR Employment Outcomes

	2000	2001	2002	2003	2004	2005	2006	2007
Earnings at closure from VR Services	\$265	\$278	\$311	\$312	\$304	\$315	\$325	\$350
Earnings at closure for Closures with ID/DD	\$156	\$188	\$232	\$222	\$219	\$199	\$215	\$255
Weekly hours worked at closure from VR Services	32.4	32.7	33.4	32.5	32.7	32.7	32.7	33.0
Weekly hours worked for Closures with ID/DD	25.6	26.0	29.5	29.7	29.4	26.8	27.7	28.3
Number of closures into employment per 100K state population	41.6	39.5	31.7	27.7	29.4	31.9	32.5	33.1
Number of Closures with ID/DD into employment per 100K state population	7.3	6.7	4.0	3.0	3.6	4.1	4.8	4.4

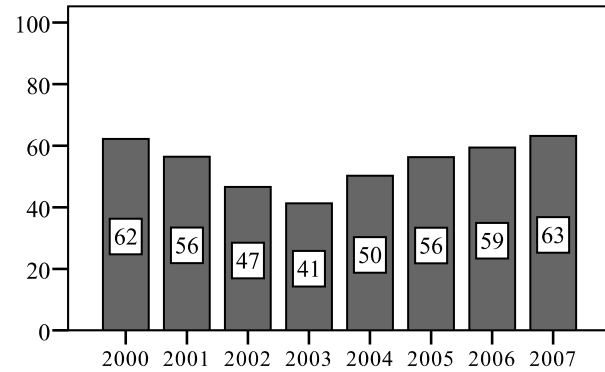
Source: Rehabilitation Services Administration 911 (RSA-911).

Rehabilitation Services Administration

Rehabilitation Rate Trends for all VR Customers



Rehabilitation Rate Trends for all VR Customers with ID/DD



Source: Rehabilitation Services Administration 911 (RSA-911).

Work Status (Setting) at Closure for VR Customers with ID/DD (1999)

	Count	Column %
Integrated employment (with and without supports)	330	72.8%
Sheltered workshop	119	26.3%
Self employment (not Business Enterprise Program)	1	.2%
State agency managed Business Enterprise Program	0	.0%
Homemaker	2	.4%
Unpaid family worker	1	.2%
Total	453	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911).

Work Status (Setting) at Closure for VR Customers with ID/DD (2007)

	Count	Column %
Integrated employment (with and without supports)	275	98.9%
Sheltered workshop	0	.0%
Self employment (not Business Enterprise Program)	2	.7%
State agency managed Business Enterprise Program	0	.0%
Homemaker	0	.0%
Unpaid family worker	1	.4%
Total	278	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911).

Population Statistics

Demographic Trends

	1995	1997	1999	2001	2003	2005	2007
State Population (in 1000s)	2,535	2,601	2,652	2,692	2,726	2,776	2,835
State Unemployment Rate	4.9%	5.3%	4.5%	5.0%	6.2%	4.9%	5.3%

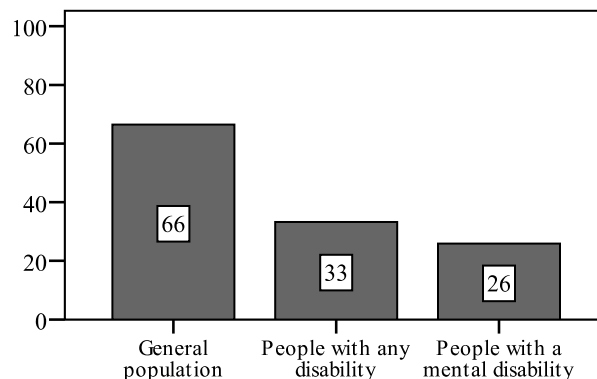
Source: U.S. Department of Labor Bureau of Labor Statistics.

Employment Participation for Working Age Adults (16 to 64)

	2000	2001	2002	2003	2004	2005	2006
Estimated working-age population	1,622,237	1,654,883	1,690,237	1,691,164	1,723,764	1,747,330	1,805,784
Number of people with any disability	312,019	296,414	309,079	284,223	323,795	313,637	338,199
Number of persons with a mental disability	110,394	90,453	102,131	103,998	117,465	117,421	134,830
Number of people employed	1,128,245	1,136,194	1,153,061	1,158,223	1,160,538	1,184,118	1,194,601
Number of people with any disability who are employed	126,111	117,843	118,599	98,514	113,383	107,037	112,348
Number of people with a mental disability who are employed	24,930	26,943	28,119	23,192	33,603	25,233	34,939
Percentage of all people who are employed	69.7%	68.9%	68.4%	68.6%	67.7%	68.0%	66.5%
Percentage of people with any disability who are employed	40.4%	39.8%	38.4%	34.7%	35.0%	34.2%	33.2%
Percentage of people with a mental disability who are employed	22.6%	29.8%	27.5%	22.3%	28.6%	21.5%	25.9%

Source: American Community Survey (ACS).

Percentage of Working Age Population who were Employed in 2006



Source: American Community Survey (ACS).

Population and Social Security Disability Benefit Recipient Statistics

Employment Outcomes for Working Age Adults (16-64)

	2000	2001	2002	2003	2004	2005	2006
Mean weekly wages	\$425	\$424	\$435	\$467	\$446	\$455	\$472
Mean weekly wages for people with any disability	\$226	\$226	\$261	\$256	\$209	\$230	\$203
Mean weekly wages for people with a mental disability	\$121	\$183	\$229	\$119	\$168	\$114	\$127
Mean weekly hours worked	40	40	40	40	40	40	40
Mean weekly hours worked for people with any disability	38	39	39	39	37	38	39
Mean weekly hours worked for people with a mental disability	34	37	36	35	36	34	35
Mean number of weeks worked in the last year	45	44	44	44	44	44	44
Mean number of weeks worked in the last year for people with any disability	42	41	40	39	40	39	39
Mean number of weeks worked in the last year for people with a mental disability	35	37	35	35	36	35	37

Source: American Community Survey (ACS).

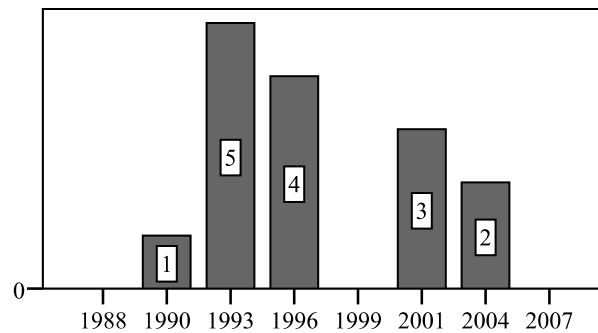
Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

	1992	1994	1996	1998	2000	2002	2004	2006
Total number of SSI recipients with disabilities	61,212	71,951	75,449	73,875	71,966	73,871	78,316	84,700
Number of SSI recipients with disabilities who are working	2,279	2,697	3,248	3,327	3,760	3,578	3,611	3,858
Percentage of SSI recipients with disabilities who are working	3.7%	3.7%	4.3%	4.5%	5.2%	4.8%	4.6%	5.0%
SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) Benefits	142	174	83	8	8	15	25	16
SSI recipients with disabilities who received Impairment related work expenses (IRWE) Benefits	62	73	85	73	111	98	75	48
SSI recipients with disabilities who received Blind work expenses (BWE) Benefits	67	68	57	48	51	30	24	20

Source: Social Security Administration, SSI Disabled Recipients Who Work.

Department of Human Services, Developmental Disabilities Services

**Percentage of ID/DD Agency Customers
Served in Integrated Employment**



Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

Intellectual and Developmental Disability (ID/DD) Agency Outcomes by Employment Settings

	1988	1990	1993	1996	1999	2001	2004	2007
Total number of persons served	2,452	2,494	4,286	5,910	.	5,892	11,281	.
Number of persons served in integrated employment	10	13	219	258	124	181	192	.
Percentage of persons served in integrated employment	0%	1%	5%	4%	.	3%	2%	.
Persons served in integrated employment per 100K state population	.4	.6	9.0	10.3	4.9	6.7	7.0	.
Number of persons served in Facility-based work	1024	1034	1791	2018	.	1794	1196	.
Number of persons served in Facility-based non work	1,418	1,447	2,276	2,798	601	3,889	9,865	.
Number of persons served in Community-based non work*	.	.	.	836	.	28	28	.
Number of persons served in Facility-based and non work settings**	2,442	2,481	4,067	5,652	601	5,683	11,089	.
Number on waiting list for day and employment services	.	415	248	202	.	0	0	.

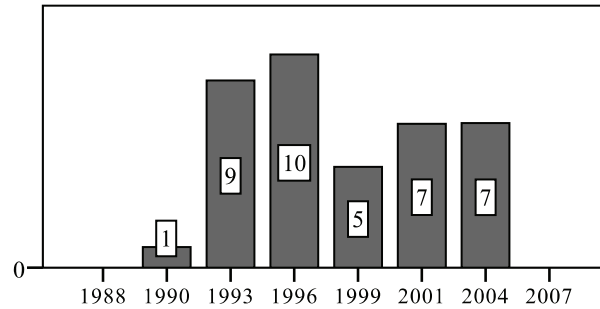
Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

*Was not formally collected until FY 1996.

**May be used by agency if they do not have categorical breakdown for facility-based work and non work and community-based non work. Duplicated counts for individuals served in non work settings may result in figures that are not equal to the sum of all non work categories.

Department of Human Services, Developmental Disabilities Services

**Number of ID/DD Agency Customers Served in Integrated Employment
per 100,000 Persons in General State Population**



Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

ID/DD Agency Day and Employment Spending by Setting (In Thousands of Dollars)

	1988	1990	1993	1996	1999	2001	2004	2007
Total funding for all ID/DD agency services	8,703	10,293	13,141	18,613	.	21,635	43,159	.
Integrated employment funding	.	634	73	220	74	338	239	.
Facility-based work funding	.	.	.	5,510	1,343	1,661	1,230	.
Facility-based non work funding	.	.	.	12,676	891	19,405	41,593	0
Community-based non work funding	.	.	.	207	.	231	96	.

Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

ID/DD Agency Day and Employment Funding by Source (In Thousands of Dollars)

	1988	1990	1993	1996	1999	2001	2004	2007
Total funding for all ID/DD agency services	8,703	10,293	13,141	18,613	.	21,635	43,159	.
Funding from State, Local, and County resources	.	.	.	5,745	.	1,330	32,660	.
Title XX Social Services Block Grant Funding	1,908	1,671	1,496	1,506	.	1,424	1,982	.
Title XIX Medicaid ICF MR funding	4,297	4,521	8,306	11,115	.	18,578	97	.
Title XIX Medicaid Waiver funding	0	0	2,627	2	.	302	46,600	.

Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

Rehabilitation Services

Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2000	2001	2002	2003	2004	2005	2006	2007
Total number of VR Closures	7,838	10,696	6,912	8,403	8,424	6,946	7,179	7,009
Total number of closures with ID/DD	625	968	546	609	735	600	619	567
Closures into an employment setting	3,115	3,059	2,328	2,563	2,778	2,697	2,846	2,656
Closures with ID/DD that were into an employment setting	266	275	141	133	168	176	197	130
Closures with an IEP but no employment outcome	1,360	2,893	1,389	2,114	2,026	1,577	1,814	1,772
Closures with ID/DD and an IEP but no employment outcome	167	387	184	254	244	193	216	192
Closures with supported employment as a goal	105	144	84	77	122	68	147	100
Closures with ID/DD and supported employment as an employment goal	56	59	42	26	57	46	99	38
Rehabilitation Rate for all closures with an IEP*	69.6%	51.4%	62.6%	54.8%	57.8%	63.1%	61.1%	60.0%
Rehabilitation Rate for all Closures with ID/DD*	61.4%	41.5%	43.4%	34.4%	40.8%	47.7%	47.7%	40.4%
Percentage of all Closures that were into employment	39.7%	28.6%	33.7%	30.5%	33.0%	38.8%	39.6%	37.9%
Percentage of Closures with ID/DD that were into employment	42.6%	28.4%	25.8%	21.8%	22.9%	29.3%	31.8%	22.9%

Source: Rehabilitation Services Administration 911 (RSA-911).

*Rehabilitation Rate = (# closures in employment) / (# closures in employment + # closures with an IEP not in employment)

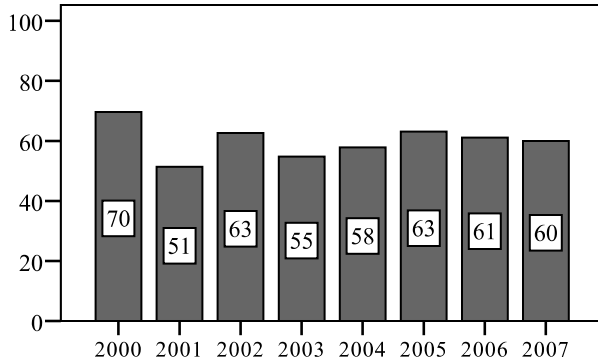
VR Employment Outcomes

	2000	2001	2002	2003	2004	2005	2006	2007
Earnings at closure from VR Services	\$265	\$287	\$331	\$342	\$340	\$330	\$347	\$374
Earnings at closure for Closures with ID/DD	\$204	\$221	\$251	\$272	\$253	\$259	\$243	\$270
Weekly hours worked at closure from VR Services	35.4	35.3	35.6	35.6	35.5	34.7	34.6	34.7
Weekly hours worked for Closures with ID/DD	31.5	30.5	33.2	31.8	33.2	31.5	30.3	29.9
Number of closures into employment per 100K state population	116.3	113.6	86.0	94.0	100.9	97.2	101.3	93.7
Number of Closures with ID/DD into employment per 100K state population	9.9	10.2	5.2	4.9	6.1	6.3	7.0	4.6

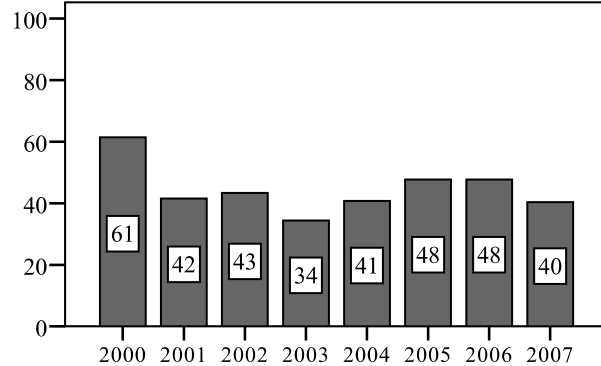
Source: Rehabilitation Services Administration 911 (RSA-911).

Rehabilitation Services

Rehabilitation Rate Trends for all VR Customers



Rehabilitation Rate Trends for all VR Customers with ID/DD



Source: Rehabilitation Services Administration 911 (RSA-911).

Work Status (Setting) at Closure for VR Customers with ID/DD (1999)

	Count	Column %
Integrated employment (with and without supports)	181	79.4%
Sheltered workshop	42	18.4%
Self employment (not Business Enterprise Program)	4	1.8%
State agency managed Business Enterprise Program	1	.4%
Homemaker	0	.0%
Unpaid family worker	0	.0%
Total	228	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911).

Work Status (Setting) at Closure for VR Customers with ID/DD (2007)

	Count	Column %
Integrated employment (with and without supports)	128	92.1%
Sheltered workshop	9	6.5%
Self employment (not Business Enterprise Program)	2	1.4%
State agency managed Business Enterprise Program	0	.0%
Homemaker	0	.0%
Unpaid family worker	0	.0%
Total	139	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911).

Population Statistics

Demographic Trends

	1995	1997	1999	2001	2003	2005	2007
State Population (in 1000s)	31,697	32,486	33,499	34,533	35,484	36,154	36,553
State Unemployment Rate	7.8%	6.3%	5.2%	5.4%	6.7%	5.4%	5.0%

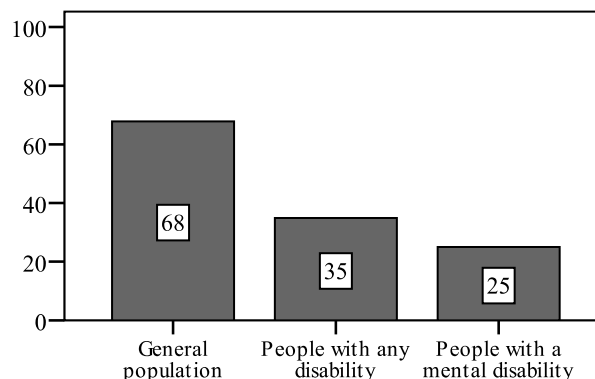
Source: U.S. Department of Labor Bureau of Labor Statistics.

Employment Participation for Working Age Adults (16 to 64)

	2000	2001	2002	2003	2004	2005	2006
Estimated working-age population	21,477,478	21,537,215	22,345,311	22,698,604	22,833,074	23,024,756	24,083,999
Number of people with any disability	2,699,227	2,475,013	2,673,561	2,303,974	2,282,944	2,355,254	2,556,784
Number of persons with a mental disability	741,529	739,907	801,016	835,667	813,360	844,580	1,003,698
Number of people employed	14,791,382	14,797,284	15,056,138	15,164,076	15,394,873	15,524,277	16,245,998
Number of people with any disability who are employed	1,292,263	1,121,995	1,152,739	820,410	849,221	863,906	889,728
Number of people with a mental disability who are employed	238,251	214,297	217,412	216,825	227,821	224,757	250,299
Percentage of all people who are employed	69.1%	69.0%	67.6%	67.1%	67.7%	67.7%	67.8%
Percentage of people with any disability who are employed	48.0%	45.4%	43.2%	35.6%	37.3%	36.7%	34.9%
Percentage of people with a mental disability who are employed	32.1%	29.0%	27.2%	26.0%	28.0%	26.7%	25.0%

Source: American Community Survey (ACS).

Percentage of Working Age Population who were Employed in 2006



Source: American Community Survey (ACS).

Population and Social Security Disability Benefit Recipient Statistics

Employment Outcomes for Working Age Adults (16-64)

	2000	2001	2002	2003	2004	2005	2006
Mean weekly wages	\$568	\$603	\$623	\$626	\$664	\$665	\$661
Mean weekly wages for people with any disability	\$366	\$383	\$367	\$328	\$345	\$350	\$304
Mean weekly wages for people with a mental disability	\$228	\$224	\$213	\$231	\$212	\$201	\$175
Mean weekly hours worked	40	40	39	39	39	39	39
Mean weekly hours worked for people with any disability	38	38	38	38	38	37	37
Mean weekly hours worked for people with a mental disability	35	35	35	35	36	34	34
Mean number of weeks worked in the last year	44	45	44	44	44	44	44
Mean number of weeks worked in the last year for people with any disability	41	42	41	40	40	40	39
Mean number of weeks worked in the last year for people with a mental disability	37	38	36	36	37	37	36

Source: American Community Survey (ACS).

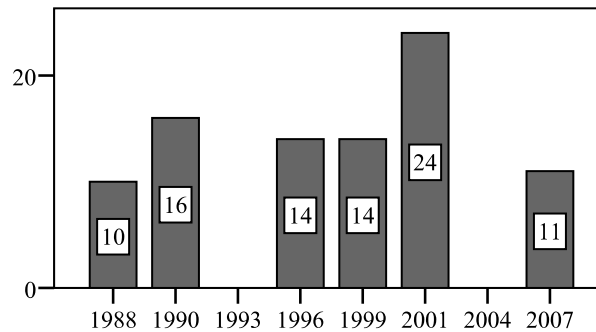
Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

	1992	1994	1996	1998	2000	2002	2004	2006
Total number of SSI recipients with disabilities	625,172	685,474	716,907	722,388	760,995	801,285	841,885	876,326
Number of SSI recipients with disabilities who are working	30,156	33,230	36,281	39,238	43,703	43,739	43,491	46,849
Percentage of SSI recipients with disabilities who are working	4.8%	4.8%	5.1%	5.4%	5.7%	5.5%	5.2%	5.0%
SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) Benefits	1251	1588	751	183	314	421	463	371
SSI recipients with disabilities who received Impairment related work expenses (IRWE) Benefits	676	757	716	715	800	736	590	366
SSI recipients with disabilities who received Blind work expenses (BWE) Benefits	473	485	511	511	536	490	409	391

Source: Social Security Administration, SSI Disabled Recipients Who Work.

Department of Developmental Services

Percentage of ID/DD Agency Customers Served in Integrated Employment



Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

Intellectual and Developmental Disability (ID/DD) Agency Outcomes by Employment Settings

	1988	1990	1993	1996	1999	2001	2004	2007
Total number of persons served	28,792	28,290	31,604	55,899	52,071	51,728	50,430	78,250
Number of persons served in integrated employment	2,900	4,400	.	7,596	7,250	12,437	.	8,655
Percentage of persons served in integrated employment	10%	16%	.	14%	14%	24%	.	11%
Persons served in integrated employment per 100K state population	10.2	14.8	.	23.8	21.9	36.0	.	23.7
Number of persons served in Facility-based work	13600	12500	.	.	4213	12690	.	11431
Number of persons served in Facility-based non work	12,292	11,390	.	17,397	29,659	21,364	.	0
Number of persons served in Community-based non work*	.	.	.	9,889	10,949	20,659	.	58,164
Number of persons served in Facility-based and non work settings**	25,892	23,890	.	48,303	44,821	34,054	.	.
Number on waiting list for day and employment services	.	.	.	0	.	0	0	0

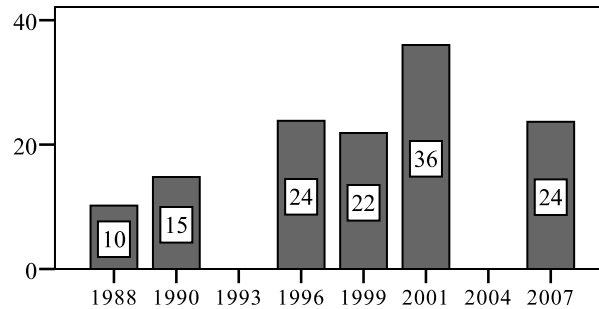
Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

*Was not formally collected until FY 1996.

**May be used by agency if they do not have categorical breakdown for facility-based work and non work and community-based non work. Duplicated counts for individuals served in non work settings may result in figures that are not equal to the sum of all non work categories.

Department of Developmental Services

Number of ID/DD Agency Customers Served in Integrated Employment per 100,000 Persons in General State Population



Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

ID/DD Agency Day and Employment Spending by Setting (In Thousands of Dollars)

	1988	1990	1993	1996	1999	2001	2004	2007
Total funding for all ID/DD agency services	94,416	133,644	.	244,697	.	567,257	.	768,458
Integrated employment funding	39,672	24,177	.	.	.	79,493	.	80,376
Facility-based work funding	.	.	.	0	.	71,536	0	63,419
Facility-based non work funding	.	.	.	168,449	267,430	212,276	0	0
Community-based non work funding	.	.	.	76,247	44,813	203,952	0	624,662

Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

ID/DD Agency Day and Employment Funding by Source (In Thousands of Dollars)

	1988	1990	1993	1996	1999	2001	2004	2007
Total funding for all ID/DD agency services	94,416	133,644	.	244,697	.	567,257	.	768,458
Funding from State, Local, and County resources	.	.	.	0	.	415,715	0	.
Title XX Social Services Block Grant Funding	0	.	.	.	.	0	0	.
Title XIX Medicaid ICF MR funding	0	.	.	.	.	0	0	.
Title XIX Medicaid Waiver funding	9,385	.	.	12,418	.	151,542	0	.

Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

Department of Rehabilitation

Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2000	2001	2002	2003	2004	2005	2006	2007
Total number of VR Closures	41,003	41,225	42,281	41,191	41,081	40,591	40,038	39,474
Total number of closures with ID/DD	6,439	6,398	6,838	6,636	6,429	6,508	5,867	5,809
Closures into an employment setting	11,663	12,601	12,981	13,644	13,643	13,803	14,226	13,282
Closures with ID/DD that were into an employment setting	2,604	2,848	2,896	2,746	2,712	2,804	2,701	2,543
Closures with an IEP but no employment outcome	11,671	11,640	11,289	11,347	12,096	11,432	10,487	9,555
Closures with ID/DD and an IEP but no employment outcome	2,595	2,474	2,375	2,281	2,238	2,184	1,811	1,646
Closures with supported employment as a goal	4,484	4,710	4,333	4,154	3,954	4,064	3,657	3,343
Closures with ID/DD and supported employment as an employment goal	3,420	3,554	3,420	3,269	3,096	3,163	2,903	2,730
Rehabilitation Rate for all closures with an IEP*	50.0%	52.0%	53.5%	54.6%	53.0%	54.7%	57.6%	58.2%
Rehabilitation Rate for all Closures with ID/DD*	50.1%	53.5%	54.9%	54.6%	54.8%	56.2%	59.9%	60.7%
Percentage of all Closures that were into employment	28.4%	30.6%	30.7%	33.1%	33.2%	34.0%	35.5%	33.6%
Percentage of Closures with ID/DD that were into employment	40.4%	44.5%	42.4%	41.4%	42.2%	43.1%	46.0%	43.8%

Source: Rehabilitation Services Administration 911 (RSA-911).

*Rehabilitation Rate = (# closures in employment) / (# closures in employment + # closures with an IEP not in employment)

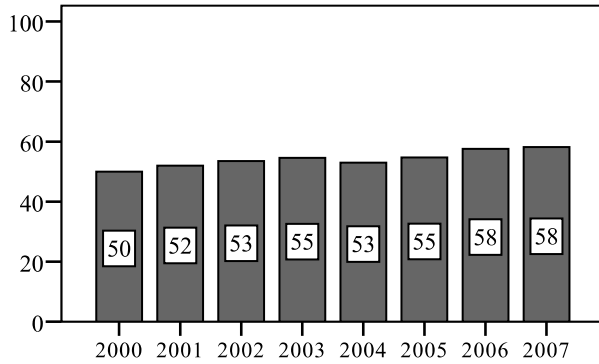
VR Employment Outcomes

	2000	2001	2002	2003	2004	2005	2006	2007
Earnings at closure from VR Services	\$266	\$275	\$286	\$286	\$293	\$307	\$326	\$343
Earnings at closure for Closures with ID/DD	\$168	\$175	\$190	\$200	\$198	\$208	\$212	\$223
Weekly hours worked at closure from VR Services	29.3	29.2	28.7	28.1	28.5	29.2	30.2	30.5
Weekly hours worked for Closures with ID/DD	28.0	28.3	27.9	27.9	27.7	28.3	28.8	28.5
Number of closures into employment per 100K state population	34.3	36.5	37.1	38.5	38.0	38.2	39.2	36.3
Number of Closures with ID/DD into employment per 100K state population	7.7	8.2	8.3	7.7	7.6	7.8	7.5	7.0

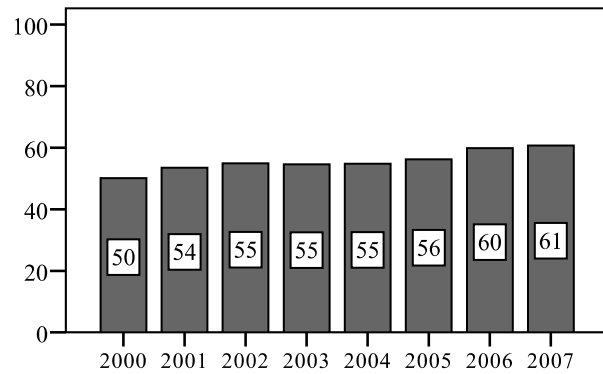
Source: Rehabilitation Services Administration 911 (RSA-911).

Department of Rehabilitation

Rehabilitation Rate Trends for all VR Customers



Rehabilitation Rate Trends for all VR Customers with ID/DD



Source: Rehabilitation Services Administration 911 (RSA-911).

Work Status (Setting) at Closure for VR Customers with ID/DD (1999)

	Count	Column %
Integrated employment (with and without supports)	2168	99.1%
Sheltered workshop	11	.5%
Self employment (not Business Enterprise Program)	1	.0%
State agency managed Business Enterprise Program	0	.0%
Homemaker	7	.3%
Unpaid family worker	0	.0%
Total	2187	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911).

Work Status (Setting) at Closure for VR Customers with ID/DD (2007)

	Count	Column %
Integrated employment (with and without supports)	2531	99.3%
Sheltered workshop	7	.3%
Self employment (not Business Enterprise Program)	0	.0%
State agency managed Business Enterprise Program	1	.0%
Homemaker	9	.4%
Unpaid family worker	2	.1%
Total	2550	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911).

Population Statistics

Demographic Trends

	1995	1997	1999	2001	2003	2005	2007
State Population (in 1000s)	3,827	4,018	4,226	4,429	4,551	4,663	4,862
State Unemployment Rate	4.2%	3.3%	2.9%	3.7%	6.0%	5.0%	3.7%

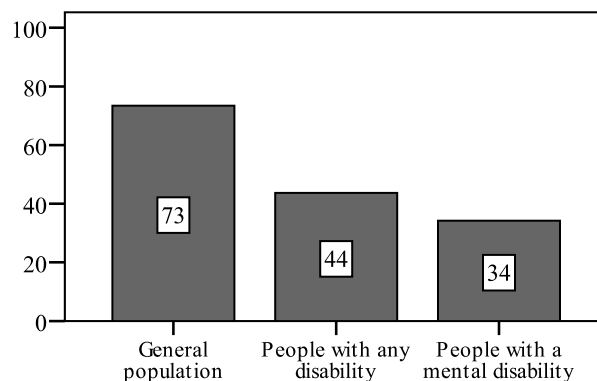
Source: U.S. Department of Labor Bureau of Labor Statistics.

Employment Participation for Working Age Adults (16 to 64)

	2000	2001	2002	2003	2004	2005	2006
Estimated working-age population	2,840,898	2,884,468	2,968,557	3,005,331	3,022,652	3,058,636	3,244,740
Number of people with any disability	361,691	323,738	341,166	262,019	292,037	296,492	350,433
Number of persons with a mental disability	95,481	88,465	113,515	91,436	113,985	106,827	139,759
Number of people employed	2,184,225	2,151,205	2,156,603	2,204,112	2,187,033	2,253,722	2,365,277
Number of people with any disability who are employed	201,627	170,294	174,298	123,613	125,134	133,128	152,760
Number of people with a mental disability who are employed	39,776	35,409	38,915	34,375	39,977	37,669	47,790
Percentage of all people who are employed	77.3%	75.0%	73.1%	73.6%	72.7%	74.0%	73.4%
Percentage of people with any disability who are employed	55.7%	52.8%	51.2%	47.2%	42.9%	45.1%	43.7%
Percentage of people with a mental disability who are employed	41.7%	40.0%	34.6%	37.6%	35.1%	35.4%	34.2%

Source: American Community Survey (ACS).

Percentage of Working Age Population who were Employed in 2006



Source: American Community Survey (ACS).

Population and Social Security Disability Benefit Recipient Statistics

Employment Outcomes for Working Age Adults (16-64)

	2000	2001	2002	2003	2004	2005	2006
Mean weekly wages	\$580	\$629	\$637	\$637	\$634	\$676	\$721
Mean weekly wages for people with any disability	\$413	\$430	\$408	\$358	\$325	\$372	\$350
Mean weekly wages for people with a mental disability	\$278	\$247	\$232	\$220	\$213	\$283	\$217
Mean weekly hours worked	40	40	40	39	40	40	39
Mean weekly hours worked for people with any disability	39	39	38	37	38	38	37
Mean weekly hours worked for people with a mental disability	36	34	33	33	35	35	33
Mean number of weeks worked in the last year	44	45	44	45	44	44	44
Mean number of weeks worked in the last year for people with any disability	42	42	41	40	41	39	39
Mean number of weeks worked in the last year for people with a mental disability	41	38	36	38	37	36	35

Source: American Community Survey (ACS).

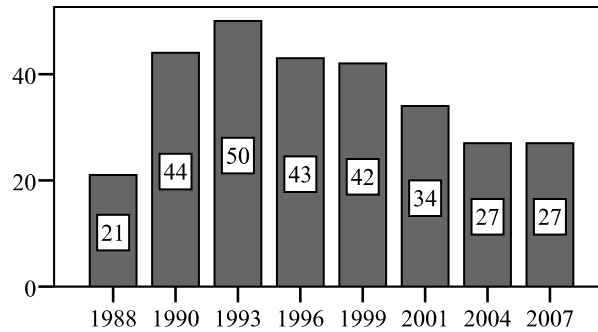
Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

	1992	1994	1996	1998	2000	2002	2004	2006
Total number of SSI recipients with disabilities	37,952	45,599	48,836	47,933	45,878	46,013	46,569	49,120
Number of SSI recipients with disabilities who are working	3,950	4,402	4,756	4,639	4,848	4,290	3,875	4,102
Percentage of SSI recipients with disabilities who are working	10.4%	9.7%	9.7%	9.7%	10.6%	9.3%	8.3%	8.0%
SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) Benefits	449	739	207	28	8	13	12	13
SSI recipients with disabilities who received Impairment related work expenses (IRWE) Benefits	71	86	75	48	43	33	21	27
SSI recipients with disabilities who received Blind work expenses (BWE) Benefits	47	42	58	56	44	45	35	24

Source: Social Security Administration, SSI Disabled Recipients Who Work.

Department of Human Services, Division for Developmental Disabilities

**Percentage of ID/DD Agency Customers
Served in Integrated Employment**



Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

Intellectual and Developmental Disability (ID/DD) Agency Outcomes by Employment Settings

	1988	1990	1993	1996	1999	2001	2004	2007
Total number of persons served	4,107	4,049	4,566	5,200	6,347	6,645	7,163	5,731
Number of persons served in integrated employment	876	1,793	2,293	2,232	2,694	2,232	1,969	1,573
Percentage of persons served in integrated employment	21%	44%	50%	43%	42%	34%	27%	27%
Persons served in integrated employment per 100K state population	26.9	54.4	64.3	58.4	66.4	50.4	42.8	32.4
Number of persons served in Facility-based work	.	1739	1374	906	.	1467	1527	1460
Number of persons served in Facility-based non work	.	817	851	771	.	2,015	2,063	2,118
Number of persons served in Community-based non work*	.	.	.	1,213	2,745	4,091	4,371	3,366
Number of persons served in Facility-based and non work settings**	3,231	2,556	2,225	2,890	6,218	3,482	7,961	.
Number on waiting list for day and employment services	1,121	1,205	1,450	1,420	1,517	0	0	0

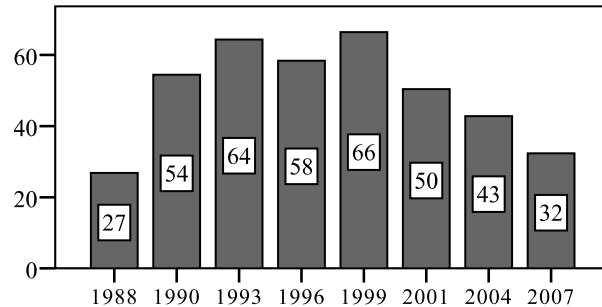
Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

*Was not formally collected until FY 1996.

**May be used by agency if they do not have categorical breakdown for facility-based work and non work and community-based non work. Duplicated counts for individuals served in non work settings may result in figures that are not equal to the sum of all non work categories.

Department of Human Services, Division for Developmental Disabilities

**Number of ID/DD Agency Customers Served in Integrated Employment
per 100,000 Persons in General State Population**



Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

ID/DD Agency Day and Employment Spending by Setting (In Thousands of Dollars)

	1988	1990	1993	1996	1999	2001	2004	2007
Total funding for all ID/DD agency services	15,234	15,990	21,159	32,425	41,592	.	.	.
Integrated employment funding	775	5,959	9,714	12,955	14,543	.	.	.
Facility-based work funding	.	.	.	9,872	.	.	.	.
Facility-based non work funding	.	.	.	.	.	.	.	.
Community-based non work funding	.	.	.	9,597	11,386	.	.	.

Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

ID/DD Agency Day and Employment Funding by Source (In Thousands of Dollars)

	1988	1990	1993	1996	1999	2001	2004	2007
Total funding for all ID/DD agency services	15,234	15,990	21,159	32,425	41,592	.	.	.
Funding from State, Local, and County resources	.	.	.	16,261	5,909	.	.	.
Title XX Social Services Block Grant Funding	0	0	0	.	.	.	.	.
Title XIX Medicaid ICF MR funding	0	0	16	.	.	.	.	.
Title XIX Medicaid Waiver funding	2,392	3,272	5,003	16,163	35,683	.	.	.

Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

Department of Human Services

Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2000	2001	2002	2003	2004	2005	2006	2007
Total number of VR Closures	7,618	8,048	7,640	6,867	6,670	7,117	6,944	7,404
Total number of closures with ID/DD	588	624	647	656	608	771	791	909
Closures into an employment setting	2,365	2,324	2,258	1,715	1,625	1,936	2,209	2,509
Closures with ID/DD that were into an employment setting	240	214	244	230	237	316	345	415
Closures with an IEP but no employment outcome	1,853	2,199	1,630	1,238	1,319	1,310	1,181	1,475
Closures with ID/DD and an IEP but no employment outcome	187	247	174	139	129	168	149	185
Closures with supported employment as a goal	353	435	389	304	363	384	336	463
Closures with ID/DD and supported employment as an employment goal	87	121	114	131	114	143	128	212
Rehabilitation Rate for all closures with an IEP*	56.1%	51.4%	58.1%	58.1%	55.2%	59.6%	65.2%	63.0%
Rehabilitation Rate for all Closures with ID/DD*	56.2%	46.4%	58.4%	62.3%	64.8%	65.3%	69.8%	69.2%
Percentage of all Closures that were into employment	31.0%	28.9%	29.6%	25.0%	24.4%	27.2%	31.8%	33.9%
Percentage of Closures with ID/DD that were into employment	40.8%	34.3%	37.7%	35.1%	39.0%	41.0%	43.6%	45.7%

Source: Rehabilitation Services Administration 911 (RSA-911).

*Rehabilitation Rate = (# closures in employment) / (# closures in employment + # closures with an IEP not in employment)

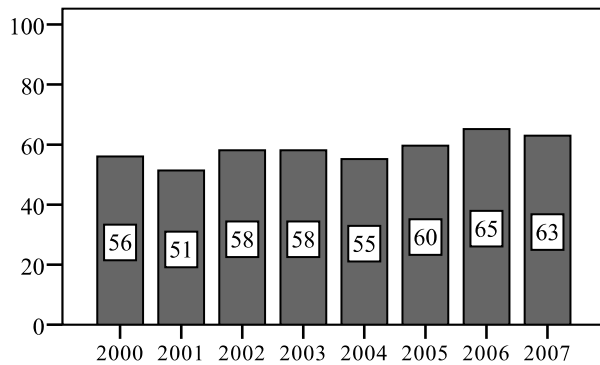
VR Employment Outcomes

	2000	2001	2002	2003	2004	2005	2006	2007
Earnings at closure from VR Services	\$274	\$294	\$278	\$291	\$296	\$296	\$301	\$309
Earnings at closure for Closures with ID/DD	\$192	\$176	\$187	\$198	\$195	\$206	\$202	\$192
Weekly hours worked at closure from VR Services	30.4	30.6	29.3	29.0	28.4	28.8	28.8	28.2
Weekly hours worked for Closures with ID/DD	25.0	24.6	23.2	23.6	24.3	24.2	24.2	22.7
Number of closures into employment per 100K state population	54.7	52.5	50.2	37.7	35.3	41.5	46.3	51.6
Number of Closures with ID/DD into employment per 100K state population	5.6	4.8	5.4	5.1	5.2	6.8	7.2	8.5

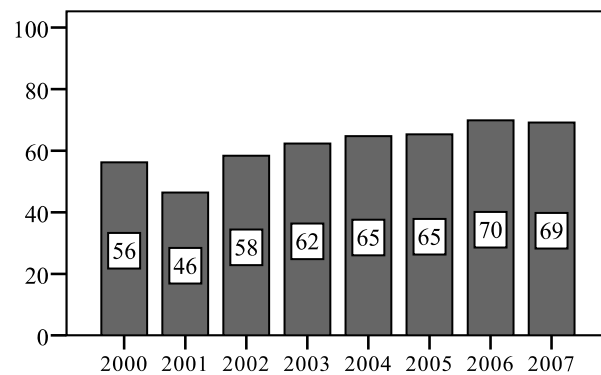
Source: Rehabilitation Services Administration 911 (RSA-911).

Department of Human Services

Rehabilitation Rate Trends for all VR Customers



Rehabilitation Rate Trends for all VR Customers with ID/DD



Source: Rehabilitation Services Administration 911 (RSA-911).

Work Status (Setting) at Closure for VR Customers with ID/DD (1999)

	Count	Column %
Integrated employment (with and without supports)	317	89.5%
Sheltered workshop	35	9.9%
Self employment (not Business Enterprise Program)	0	.0%
State agency managed Business Enterprise Program	0	.0%
Homemaker	1	.3%
Unpaid family worker	1	.3%
Total	354	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911).

Work Status (Setting) at Closure for VR Customers with ID/DD (2007)

	Count	Column %
Integrated employment (with and without supports)	414	99.8%
Sheltered workshop	0	.0%
Self employment (not Business Enterprise Program)	0	.0%
State agency managed Business Enterprise Program	0	.0%
Homemaker	1	.2%
Unpaid family worker	0	.0%
Total	415	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911).

Population Statistics

Demographic Trends

	1995	1997	1999	2001	2003	2005	2007
State Population (in 1000s)	3,324	3,349	3,386	3,433	3,483	3,501	3,502
State Unemployment Rate	5.5%	5.1%	3.2%	3.3%	5.5%	4.9%	4.4%

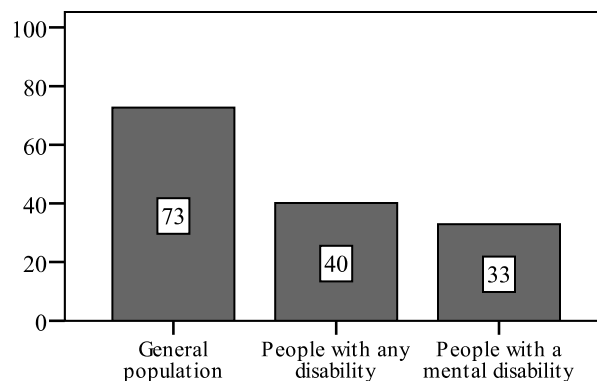
Source: U.S. Department of Labor Bureau of Labor Statistics.

Employment Participation for Working Age Adults (16 to 64)

	2000	2001	2002	2003	2004	2005	2006
Estimated working-age population	2,086,008	2,153,685	2,134,113	2,203,120	2,215,110	2,206,444	2,328,956
Number of people with any disability	232,112	220,616	245,952	197,082	193,999	214,997	240,373
Number of persons with a mental disability	71,767	64,610	70,663	63,899	62,673	75,177	96,432
Number of people employed	1,561,553	1,611,811	1,581,544	1,606,155	1,616,734	1,619,310	1,688,213
Number of people with any disability who are employed	143,110	106,223	122,611	83,459	81,785	90,800	96,524
Number of people with a mental disability who are employed	38,790	21,443	25,768	22,643	22,781	25,691	31,698
Percentage of all people who are employed	75.1%	74.9%	74.3%	73.0%	73.3%	73.6%	72.7%
Percentage of people with any disability who are employed	61.7%	48.1%	49.9%	42.4%	42.2%	42.3%	40.2%
Percentage of people with a mental disability who are employed	54.0%	33.2%	36.5%	35.4%	36.3%	34.3%	32.9%

Source: American Community Survey (ACS).

Percentage of Working Age Population who were Employed in 2006



Source: American Community Survey (ACS).

Population and Social Security Disability Benefit Recipient Statistics

Employment Outcomes for Working Age Adults (16-64)

	2000	2001	2002	2003	2004	2005	2006
Mean weekly wages	\$759	\$749	\$817	\$774	\$842	\$837	\$840
Mean weekly wages for people with any disability	\$506	\$392	\$398	\$343	\$420	\$414	\$375
Mean weekly wages for people with a mental disability	\$331	\$256	\$208	\$188	\$368	\$255	\$274
Mean weekly hours worked	40	39	39	39	39	39	38
Mean weekly hours worked for people with any disability	37	36	37	37	36	36	36
Mean weekly hours worked for people with a mental disability	32	31	33	31	32	34	30
Mean number of weeks worked in the last year	45	46	45	45	45	45	45
Mean number of weeks worked in the last year for people with any disability	42	41	44	41	41	40	41
Mean number of weeks worked in the last year for people with a mental disability	38	34	40	36	37	35	38

Source: American Community Survey (ACS).

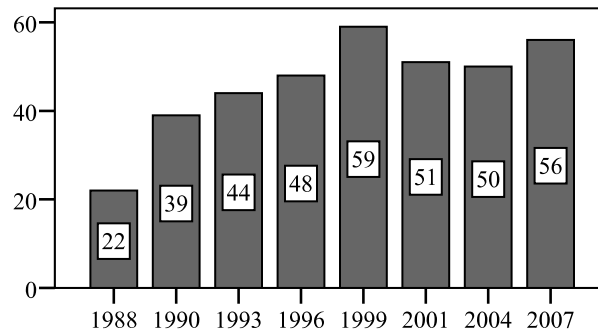
Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

	1992	1994	1996	1998	2000	2002	2004	2006
Total number of SSI recipients with disabilities	30,320	35,549	39,312	40,627	42,788	44,577	45,825	47,747
Number of SSI recipients with disabilities who are working	2,998	3,163	3,261	3,677	4,120	4,016	3,828	3,941
Percentage of SSI recipients with disabilities who are working	9.9%	8.9%	8.3%	9.1%	9.6%	9.0%	8.4%	8.0%
SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) Benefits	35	61	44	6	10	11	5	9
SSI recipients with disabilities who received Impairment related work expenses (IRWE) Benefits	78	123	136	122	150	146	128	108
SSI recipients with disabilities who received Blind work expenses (BWE) Benefits	27	38	28	37	41	38	23	32

Source: Social Security Administration, SSI Disabled Recipients Who Work.

Department of Developmental Services

Percentage of ID/DD Agency Customers Served in Integrated Employment



Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

Intellectual and Developmental Disability (ID/DD) Agency Outcomes by Employment Settings

	1988	1990	1993	1996	1999	2001	2004	2007
Total number of persons served	6,624	6,191	5,908	6,098	5,520	7,028	7,570	8,433
Number of persons served in integrated employment	1,435	2,423	2,584	2,897	3,271	3,618	3,791	4,701
Percentage of persons served in integrated employment	22%	39%	44%	48%	59%	51%	50%	56%
Persons served in integrated employment per 100K state population	43.9	73.7	78.8	88.5	99.7	105.4	108.2	134.2
Number of persons served in Facility-based work	3924	2254	1498	1320	1156	943	889	747
Number of persons served in Facility-based non work	1,265	989	1,826	.	.	0	.	0
Number of persons served in Community-based non work*	.	.	.	1,881	2,249	2,467	2,890	3,732
Number of persons served in Facility-based and non work settings**	5,189	3,243	3,324	3,201	3,405	943	3,779	.
Number on waiting list for day and employment services	.	301	465	469	231	135	143	248

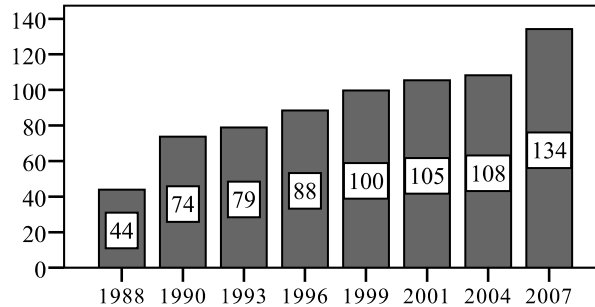
Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

*Was not formally collected until FY 1996.

**May be used by agency if they do not have categorical breakdown for facility-based work and non work and community-based non work. Duplicated counts for individuals served in non work settings may result in figures that are not equal to the sum of all non work categories.

Department of Developmental Services

Number of ID/DD Agency Customers Served in Integrated Employment per 100,000 Persons in General State Population



Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

ID/DD Agency Day and Employment Spending by Setting (In Thousands of Dollars)

	1988	1990	1993	1996	1999	2001	2004	2007
Total funding for all ID/DD agency services	51,250	53,076	67,174	88,422	75,748	135,658	133,411	172,502
Integrated employment funding	11,075	22,047	20,999	45,355	41,805	49,568	55,123	62,575
Facility-based work funding	.	.	.	14,969	12,857	13,743	15,805	17,662
Facility-based non work funding	.	.	.	0	.	0	0	0
Community-based non work funding	.	.	.	28,098	33,943	43,045	62,483	92,263

Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

ID/DD Agency Day and Employment Funding by Source (In Thousands of Dollars)

	1988	1990	1993	1996	1999	2001	2004	2007
Total funding for all ID/DD agency services	51,250	53,076	67,174	88,422	75,748	135,658	133,411	172,502
Funding from State, Local, and County resources	.	.	.	74,766	74,181	54,920	76,251	.
Title XX Social Services Block Grant Funding	4,597	4,020	3,399	13,655	1,567	4,390	2,418	.
Title XIX Medicaid ICF MR funding	0	.	0	.	.	0	0	.
Title XIX Medicaid Waiver funding	315	.	0	21,223	52,647	35,001	38,964	.

Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

Bureau of Rehabilitation Services

Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2000	2001	2002	2003	2004	2005	2006	2007
Total number of VR Closures	4,543	4,560	4,450	5,246	3,777	3,496	3,538	3,604
Total number of closures with ID/DD	533	502	521	597	454	382	422	405
Closures into an employment setting	1,934	1,994	1,853	1,932	1,509	1,366	1,374	1,446
Closures with ID/DD that were into an employment setting	290	252	226	235	157	142	134	138
Closures with an IEP but no employment outcome	976	1,022	988	1,384	866	826	831	856
Closures with ID/DD and an IEP but no employment outcome	110	108	137	164	136	90	129	120
Closures with supported employment as a goal	140	167	245	249	173	203	166	167
Closures with ID/DD and supported employment as an employment goal	72	72	86	81	50	53	62	53
Rehabilitation Rate for all closures with an IEP*	66.5%	66.1%	65.2%	58.3%	63.5%	62.3%	62.3%	62.8%
Rehabilitation Rate for all Closures with ID/DD*	72.5%	70.0%	62.3%	58.9%	53.6%	61.2%	51.0%	53.5%
Percentage of all Closures that were into employment	42.6%	43.7%	41.6%	36.8%	40.0%	39.1%	38.8%	40.1%
Percentage of Closures with ID/DD that were into employment	54.4%	50.2%	43.4%	39.4%	34.6%	37.2%	31.8%	34.1%

Source: Rehabilitation Services Administration 911 (RSA-911).

*Rehabilitation Rate = (# closures in employment) / (# closures in employment + # closures with an IEP not in employment)

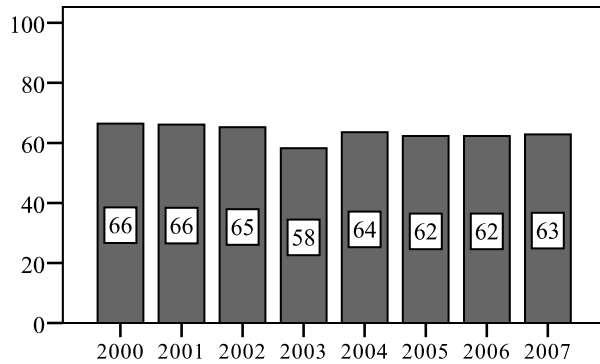
VR Employment Outcomes

	2000	2001	2002	2003	2004	2005	2006	2007
Earnings at closure from VR Services	\$293	\$332	\$192	\$402	\$433	\$470	\$532	\$528
Earnings at closure for Closures with ID/DD	\$181	\$198	\$239	\$230	\$230	\$224	\$243	\$239
Weekly hours worked at closure from VR Services	27.7	28.5	14.6	28.2	28.8	29.2	30.9	30.3
Weekly hours worked for Closures with ID/DD	23.7	24.3	13.9	24.1	24.1	23.7	23.9	25.0
Number of closures into employment per 100K state population	56.7	58.1	53.6	55.5	43.1	39.0	39.3	41.3
Number of Closures with ID/DD into employment per 100K state population	8.5	7.3	6.5	6.7	4.5	4.1	3.8	3.9

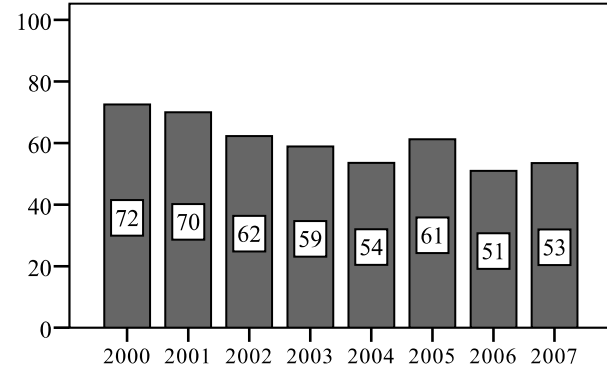
Source: Rehabilitation Services Administration 911 (RSA-911).

Bureau of Rehabilitation Services

Rehabilitation Rate Trends for all VR Customers



Rehabilitation Rate Trends for all VR Customers with ID/DD



Source: Rehabilitation Services Administration 911 (RSA-911).

Work Status (Setting) at Closure for VR Customers with ID/DD (1999)

	Count	Column %
Integrated employment (with and without supports)	227	91.2%
Sheltered workshop	20	8.0%
Self employment (not Business Enterprise Program)	2	.8%
State agency managed Business Enterprise Program	0	.0%
Homemaker	0	.0%
Unpaid family worker	0	.0%
Total	249	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911).

Work Status (Setting) at Closure for VR Customers with ID/DD (2007)

	Count	Column %
Integrated employment (with and without supports)	137	99.3%
Sheltered workshop	0	.0%
Self employment (not Business Enterprise Program)	1	.7%
State agency managed Business Enterprise Program	0	.0%
Homemaker	0	.0%
Unpaid family worker	0	.0%
Total	138	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911).

Population Statistics

Demographic Trends

	1995	1997	1999	2001	2003	2005	2007
State Population (in 1000s)	581	568	570	573	563	582	588
State Unemployment Rate	8.9%	7.9%	6.3%	6.4%	7.0%	6.5%	5.7%

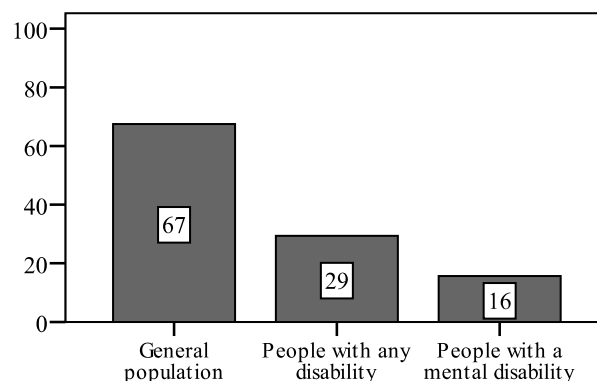
Source: U.S. Department of Labor Bureau of Labor Statistics.

Employment Participation for Working Age Adults (16 to 64)

	2000	2001	2002	2003	2004	2005	2006
Estimated working-age population	360,965	370,959	370,917	368,148	356,150	343,240	409,871
Number of people with any disability	47,294	49,134	44,440	41,169	38,668	37,187	46,900
Number of persons with a mental disability	15,879	14,757	13,094	15,416	16,076	13,221	18,955
Number of people employed	254,164	263,121	260,515	250,696	249,652	235,871	276,543
Number of people with any disability who are employed	22,225	21,741	18,963	15,402	13,160	12,996	13,781
Number of people with a mental disability who are employed	4,669	4,481	5,090	4,315	4,129	2,825	2,966
Percentage of all people who are employed	70.9%	71.3%	70.4%	68.4%	70.5%	69.0%	68.3%
Percentage of people with any disability who are employed	47.3%	44.2%	42.8%	37.4%	34.0%	35.0%	29.8%
Percentage of people with a mental disability who are employed	29.4%	30.4%	38.9%	28.0%	25.7%	21.5%	15.6%

Source: American Community Survey (ACS).

Percentage of Working Age Population who were Employed in 2006



Source: American Community Survey (ACS).

Population and Social Security Disability Benefit Recipient Statistics

Employment Outcomes for Working Age Adults (16-64)

	2000	2001	2002	2003	2004	2005	2006
Mean weekly wages	\$695	\$698	\$806	\$839	\$875	\$952	\$942
Mean weekly wages for people with any disability	\$293	\$394	\$338	\$335	\$363	\$335	\$260
Mean weekly wages for people with a mental disability	\$202	\$239	\$302	\$194	\$303	\$156	\$118
Mean weekly hours worked	40	41	41	41	41	41	40
Mean weekly hours worked for people with any disability	40	39	37	37	38	35	36
Mean weekly hours worked for people with a mental disability	35	38	37	36	38	30	30
Mean number of weeks worked in the last year	44	44	44	44	44	45	43
Mean number of weeks worked in the last year for people with any disability	41	41	41	39	40	40	38
Mean number of weeks worked in the last year for people with a mental disability	36	41	43	35	33	36	27

Source: American Community Survey (ACS).

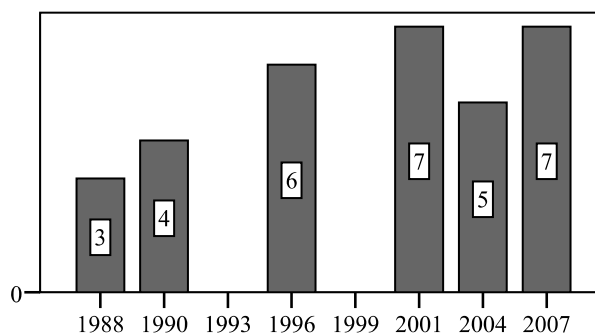
Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

	1992	1994	1996	1998	2000	2002	2004	2006
Total number of SSI recipients with disabilities	14,659	16,549	17,337	17,158	17,793	18,205	19,047	20,021
Number of SSI recipients with disabilities who are working	512	506	515	603	777	763	653	795
Percentage of SSI recipients with disabilities who are working	3.5%	3.1%	3.0%	3.5%	4.4%	4.2%	3.4%	4.0%
SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) Benefits	15	10	8	3	5	.	.	.
SSI recipients with disabilities who received Impairment related work expenses (IRWE) Benefits	18	12	4	4	4	3	.	0
SSI recipients with disabilities who received Blind work expenses (BWE) Benefits	10	7	7	6	6	4	3	3

Source: Social Security Administration, SSI Disabled Recipients Who Work.

Developmental Disabilities Administration Department on Disability Services

**Percentage of ID/DD Agency Customers
Served in Integrated Employment**



Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

Intellectual and Developmental Disability (ID/DD) Agency Outcomes by Employment Settings

	1988	1990	1993	1996	1999	2001	2004	2007
Total number of persons served	958	1,027	1,893	1,287	.	750	1,205	1,449
Number of persons served in integrated employment	25	46	.	72	.	53	62	98
Percentage of persons served in integrated employment	3%	4%	.	6%	.	7%	5%	7%
Persons served in integrated employment per 100K state population	4.0	7.6	.	13.3	.	9.3	11.2	16.7
Number of persons served in Facility-based work	261	265	.	308	.	237	205	394
Number of persons served in Facility-based non work	672	715	.	720	.	948	832	731
Number of persons served in Community-based non work*	.	.	.	105	.	60	115	148
Number of persons served in Facility-based and non work settings**	933	980	.	1,133	.	1,185	1,262	.
Number on waiting list for day and employment services	.	0	218	25	.	0	0	0

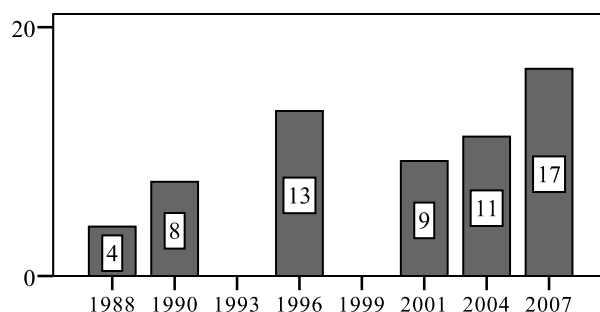
Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

*Was not formally collected until FY 1996.

**May be used by agency if they do not have categorical breakdown for facility-based work and non work and community-based non work. Duplicated counts for individuals served in non work settings may result in figures that are not equal to the sum of all non work categories.

Developmental Disabilities Administration Department on Disability Services

Number of ID/DD Agency Customers Served in Integrated Employment per 100,000 Persons in General State Population



Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

ID/DD Agency Day and Employment Spending by Setting (In Thousands of Dollars)

	1988	1990	1993	1996	1999	2001	2004	2007
Total funding for all ID/DD agency services	2,113	2,172	.	3,264	.	.	3,068	9,680
Integrated employment funding	148	533	.	.	.	.	500	3,099
Facility-based work funding	.	.	.	0	.	0	0	2,880
Facility-based non work funding	.	.	.	0	.	0	350	5,134
Community-based non work funding	.	.	.	0	.	0	150	3,700

Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

ID/DD Agency Day and Employment Funding by Source (In Thousands of Dollars)

	1988	1990	1993	1996	1999	2001	2004	2007
Total funding for all ID/DD agency services	2,113	2,172	.	3,264	.	.	3,068	9,680
Funding from State, Local, and County resources	.	.	.	0	.	.	.	.
Title XX Social Services Block Grant Funding	.	.	.	.	.	.	.	.
Title XIX Medicaid ICF MR funding	.	.	.	.	.	.	.	.
Title XIX Medicaid Waiver funding	0	.	.	0	.	.	.	.

Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

Department on Disability Services DC Rehabilitation Services Administration

Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2000	2001	2002	2003	2004	2005	2006	2007
Total number of VR Closures	1,224	3,567	1,729	2,467	2,009	2,493	2,280	2,189
Total number of closures with ID/DD	80	172	87	112	74	92	67	69
Closures into an employment setting	716	793	709	729	734	736	695	575
Closures with ID/DD that were into an employment setting	61	45	44	31	29	41	27	34
Closures with an IEP but no employment outcome	180	860	298	437	314	507	445	397
Closures with ID/DD and an IEP but no employment outcome	12	43	9	20	9	27	23	19
Closures with supported employment as a goal	0	12	22	56	6	30	40	29
Closures with ID/DD and supported employment as an employment goal	0	3	3	8	1	16	6	8
Rehabilitation Rate for all closures with an IEP*	79.9%	48.0%	70.4%	62.5%	70.0%	59.2%	61.0%	59.2%
Rehabilitation Rate for all Closures with ID/DD*	83.6%	51.1%	83.0%	60.8%	76.3%	60.3%	54.0%	64.2%
Percentage of all Closures that were into employment	58.5%	22.2%	41.0%	29.6%	36.5%	29.5%	30.5%	26.3%
Percentage of Closures with ID/DD that were into employment	76.3%	26.2%	50.6%	27.7%	39.2%	44.6%	40.3%	49.3%

Source: Rehabilitation Services Administration 911 (RSA-911).

*Rehabilitation Rate = (# closures in employment) / (# closures in employment + # closures with an IEP not in employment)

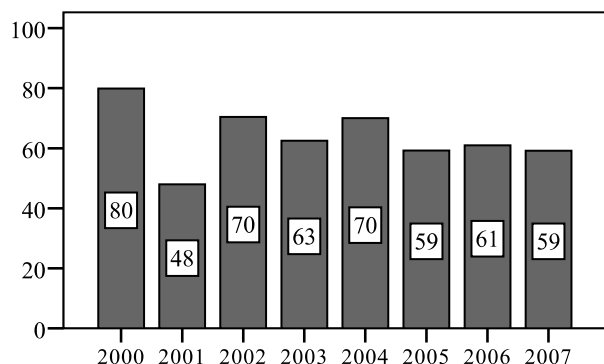
VR Employment Outcomes

	2000	2001	2002	2003	2004	2005	2006	2007
Earnings at closure from VR Services	\$341	\$367	\$360	\$394	\$414	\$431	\$439	\$465
Earnings at closure for Closures with ID/DD	\$299	\$274	\$305	\$321	\$339	\$373	\$371	\$359
Weekly hours worked at closure from VR Services	36.1	36.8	35.5	37.6	38.2	38.0	36.9	37.4
Weekly hours worked for Closures with ID/DD	34.9	34.1	33.9	34.5	36.5	34.3	31.2	33.9
Number of closures into employment per 100K state population	125.4	138.5	124.6	129.4	132.6	126.4	118.7	97.7
Number of Closures with ID/DD into employment per 100K state population	10.7	7.9	7.7	5.5	5.2	7.0	4.6	5.8

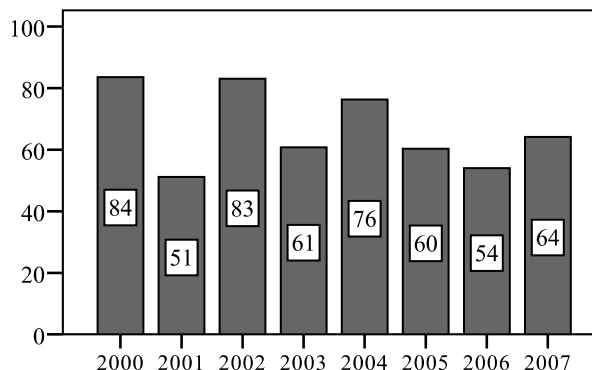
Source: Rehabilitation Services Administration 911 (RSA-911).

Department on Disability Services DC Rehabilitation Services Administration

**Rehabilitation Rate Trends for all
VR Customers**



**Rehabilitation Rate Trends for all
VR Customers with ID/DD**



Source: Rehabilitation Services Administration 911 (RSA-911).

Work Status (Setting) at Closure for VR Customers with ID/DD (1999)

	Count	Column %
Integrated employment (with and without supports)	57	86.4%
Sheltered workshop	7	10.6%
Self employment (not Business Enterprise Program)	0	.0%
State agency managed Business Enterprise Program	0	.0%
Homemaker	2	3.0%
Unpaid family worker	0	.0%
Total	66	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911).

Work Status (Setting) at Closure for VR Customers with ID/DD (2007)

	Count	Column %
Integrated employment (with and without supports)	34	100.0%
Sheltered workshop	0	.0%
Self employment (not Business Enterprise Program)	0	.0%
State agency managed Business Enterprise Program	0	.0%
Homemaker	0	.0%
Unpaid family worker	0	.0%
Total	34	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911).

Population Statistics

Demographic Trends

	1995	1997	1999	2001	2003	2005	2007
State Population (in 1000s)	730	751	775	796	817	842	865
State Unemployment Rate	4.3%	4.0%	3.5%	3.4%	4.4%	4.2%	3.4%

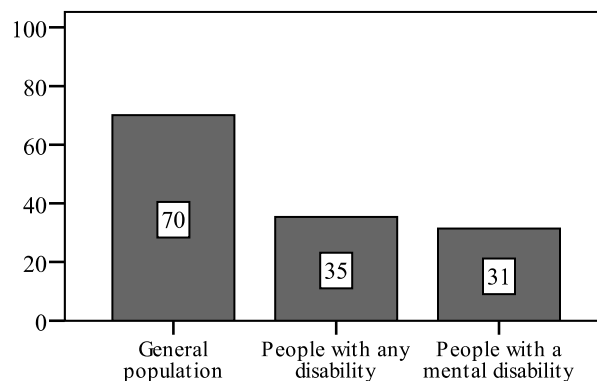
Source: U.S. Department of Labor Bureau of Labor Statistics.

Employment Participation for Working Age Adults (16 to 64)

	2000	2001	2002	2003	2004	2005	2006
Estimated working-age population	491,767	497,375	512,109	515,122	529,349	539,837	551,895
Number of people with any disability	62,033	66,077	64,131	57,764	64,684	63,317	68,649
Number of persons with a mental disability	17,164	19,287	16,910	19,954	23,244	20,355	25,626
Number of people employed	366,197	368,292	382,834	373,700	380,889	390,649	386,860
Number of people with any disability who are employed	29,437	32,714	34,844	24,878	26,754	27,218	24,285
Number of people with a mental disability who are employed	5,420	6,418	7,147	6,878	7,708	7,157	8,051
Percentage of all people who are employed	75.2%	74.4%	75.2%	72.9%	72.4%	72.7%	70.5%
Percentage of people with any disability who are employed	47.7%	49.7%	54.4%	43.2%	41.4%	43.0%	35.6%
Percentage of people with a mental disability who are employed	31.6%	33.3%	42.5%	34.5%	33.2%	35.3%	31.4%

Source: American Community Survey (ACS).

Percentage of Working Age Population who were Employed in 2006



Source: American Community Survey (ACS).

Population and Social Security Disability Benefit Recipient Statistics

Employment Outcomes for Working Age Adults (16-64)

	2000	2001	2002	2003	2004	2005	2006
Mean weekly wages	\$602	\$603	\$647	\$660	\$652	\$656	\$689
Mean weekly wages for people with any disability	\$337	\$389	\$390	\$420	\$347	\$354	\$353
Mean weekly wages for people with a mental disability	\$204	\$317	\$247	\$353	\$246	\$275	\$352
Mean weekly hours worked	40	39	40	39	39	40	39
Mean weekly hours worked for people with any disability	39	38	40	38	38	37	38
Mean weekly hours worked for people with a mental disability	39	34	37	35	35	35	35
Mean number of weeks worked in the last year	45	46	45	45	45	45	45
Mean number of weeks worked in the last year for people with any disability	42	42	44	40	41	42	39
Mean number of weeks worked in the last year for people with a mental disability	39	32	40	36	38	37	36

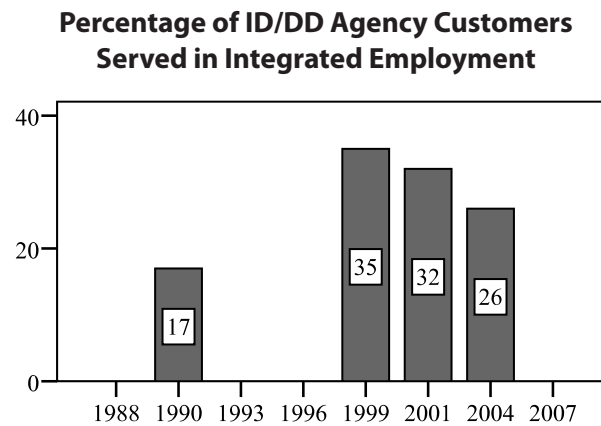
Source: American Community Survey (ACS).

Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

	1992	1994	1996	1998	2000	2002	2004	2006
Total number of SSI recipients with disabilities	7,390	8,736	10,035	10,542	10,878	11,542	12,405	13,041
Number of SSI recipients with disabilities who are working	603	654	690	777	913	886	834	969
Percentage of SSI recipients with disabilities who are working	8.2%	7.5%	6.9%	7.4%	8.4%	7.7%	6.7%	7.0%
SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) Benefits	5	5	4	.	0	0	0	0
SSI recipients with disabilities who received Impairment related work expenses (IRWE) Benefits	41	51	42	37	42	40	36	27
SSI recipients with disabilities who received Blind work expenses (BWE) Benefits	10	10	8	7	8	11	12	9

Source: Social Security Administration, SSI Disabled Recipients Who Work.

Health and Social Services, Developmental Disabilities Services



Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

Intellectual and Developmental Disability (ID/DD) Agency Outcomes by Employment Settings

	1988	1990	1993	1996	1999	2001	2004	2007
Total number of persons served	579	660	859	.	1,197	1,237	1,379	400
Number of persons served in integrated employment	.	114	.	275	422	402	360	.
Percentage of persons served in integrated employment	.	17%	.	.	35%	32%	26%	.
Persons served in integrated employment per 100K state population	.	17.1	.	37.9	56.0	50.5	43.4	.
Number of persons served in Facility-based work	.	296	.	.	332	521	522	.
Number of persons served in Facility-based non work	.	197	.	.	416	227	434	.
Number of persons served in Community-based non work*	.	.	.	.	0	0	.	.
Number of persons served in Facility-based and non work settings**	.	493	.	800	748	748	1,019	.
Number on waiting list for day and employment services	.	8	.	.	.	0	0	0

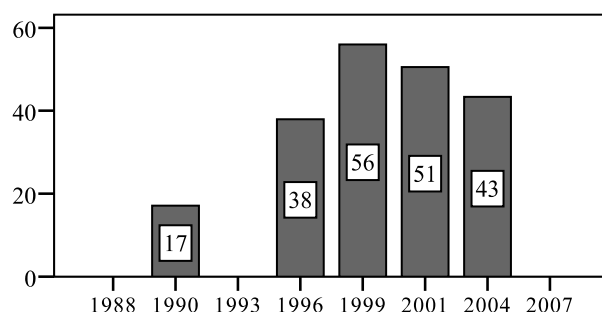
Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

*Was not formally collected until FY 1996.

**May be used by agency if they do not have categorical breakdown for facility-based work and non work and community-based non work. Duplicated counts for individuals served in non work settings may result in figures that are not equal to the sum of all non work categories.

Health and Social Services, Developmental Disabilities Services

**Number of ID/DD Agency Customers Served in Integrated Employment
per 100,000 Persons in General State Population**



Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

ID/DD Agency Day and Employment Spending by Setting (In Thousands of Dollars)

	1988	1990	1993	1996	1999	2001	2004	2007
Total funding for all ID/DD agency services	.	1,945	.	.	14,215	15,392	24,302	26,079
Integrated employment funding	.	198	45	.	4,256	3,772	3,784	4,942
Facility-based work funding	.	.	.	.	4,263	7,439	14,341	13,205
Facility-based non work funding	.	.	.	.	5,695	4,094	5,946	6,248
Community-based non work funding	.	.	.	.	.	0	0	1,401

Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

ID/DD Agency Day and Employment Funding by Source (In Thousands of Dollars)

	1988	1990	1993	1996	1999	2001	2004	2007
Total funding for all ID/DD agency services	.	1,945	.	.	14,215	15,392	24,302	26,079
Funding from State, Local, and County resources	.	.	.	.	12,626	8,124	5,385	.
Title XX Social Services Block Grant Funding	.	0	0	.	.	0	0	.
Title XIX Medicaid ICF MR funding	.	0	0	.	.	0	0	.
Title XIX Medicaid Waiver funding	.	1,945	2,205	.	1,589	7,268	18,917	.

Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

Division of Vocational Rehabilitation

Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2000	2001	2002	2003	2004	2005	2006	2007
Total number of VR Closures	2,044	2,088	2,390	2,231	2,196	2,341	2,210	2,242
Total number of closures with ID/DD	218	243	248	260	257	251	250	267
Closures into an employment setting	800	846	852	869	808	844	853	863
Closures with ID/DD that were into an employment setting	134	140	134	113	127	120	121	130
Closures with an IEP but no employment outcome	456	441	595	455	472	596	484	460
Closures with ID/DD and an IEP but no employment outcome	52	48	59	74	68	65	59	44
Closures with supported employment as a goal	131	157	133	83	61	61	47	70
Closures with ID/DD and supported employment as an employment goal	64	46	56	40	41	41	36	35
Rehabilitation Rate for all closures with an IEP*	63.7%	65.7%	58.9%	65.6%	63.1%	58.6%	63.8%	65.2%
Rehabilitation Rate for all Closures with ID/DD*	72.0%	74.5%	69.4%	60.4%	65.1%	64.9%	67.2%	74.7%
Percentage of all Closures that were into employment	39.1%	40.5%	35.6%	39.0%	36.8%	36.1%	38.6%	38.5%
Percentage of Closures with ID/DD that were into employment	61.5%	57.6%	54.0%	43.5%	49.4%	47.8%	48.4%	48.7%

Source: Rehabilitation Services Administration 911 (RSA-911).

*Rehabilitation Rate = (# closures in employment) / (# closures in employment + # closures with an IEP not in employment)

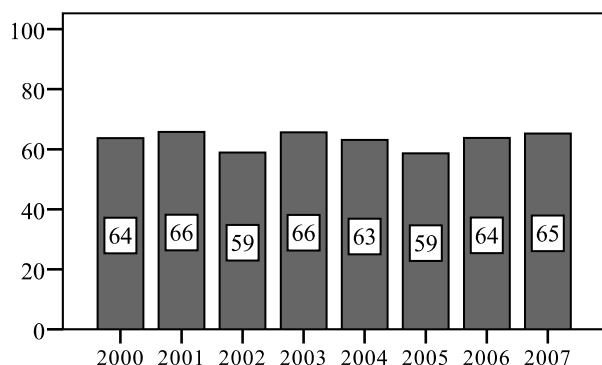
VR Employment Outcomes

	2000	2001	2002	2003	2004	2005	2006	2007
Earnings at closure from VR Services	\$279	\$308	\$309	\$290	\$309	\$314	\$322	\$325
Earnings at closure for Closures with ID/DD	\$228	\$234	\$237	\$232	\$250	\$245	\$225	\$256
Weekly hours worked at closure from VR Services	33.9	34.2	31.5	32.4	33.0	32.5	32.9	33.1
Weekly hours worked for Closures with ID/DD	32.1	32.0	31.2	30.2	31.4	30.2	28.5	30.4
Number of closures into employment per 100K state population	101.8	106.3	105.7	106.3	97.3	100.3	100.0	99.8
Number of Closures with ID/DD into employment per 100K state population	17.0	17.6	16.6	13.8	15.3	14.3	14.2	15.0

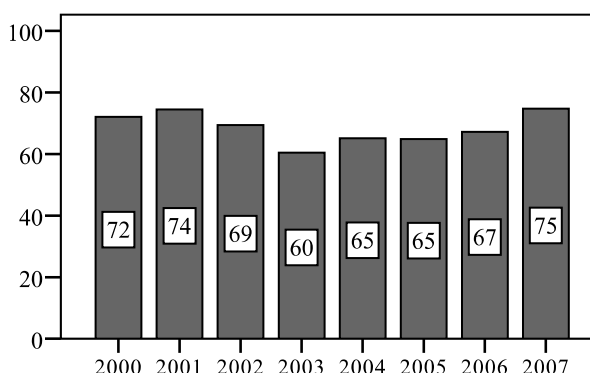
Source: Rehabilitation Services Administration 911 (RSA-911).

Division of Vocational Rehabilitation

Rehabilitation Rate Trends for all VR Customers



Rehabilitation Rate Trends for all VR Customers with ID/DD



Source: Rehabilitation Services Administration 911 (RSA-911).

Work Status (Setting) at Closure for VR Customers with ID/DD (1999)

	Count	Column %
Integrated employment (with and without supports)	136	97.8%
Sheltered workshop	3	2.2%
Self employment (not Business Enterprise Program)	0	.0%
State agency managed Business Enterprise Program	0	.0%
Homemaker	0	.0%
Unpaid family worker	0	.0%
Total	139	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911).

Work Status (Setting) at Closure for VR Customers with ID/DD (2007)

	Count	Column %
Integrated employment (with and without supports)	129	99.2%
Sheltered workshop	0	.0%
Self employment (not Business Enterprise Program)	0	.0%
State agency managed Business Enterprise Program	0	.0%
Homemaker	0	.0%
Unpaid family worker	1	.8%
Total	130	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911).

Population Statistics

Demographic Trends

	1995	1997	1999	2001	2003	2005	2007
State Population (in 1000s)	14,538	15,186	15,759	16,355	17,019	17,768	18,251
State Unemployment Rate	5.5%	4.8%	3.9%	4.8%	5.1%	3.8%	3.7%

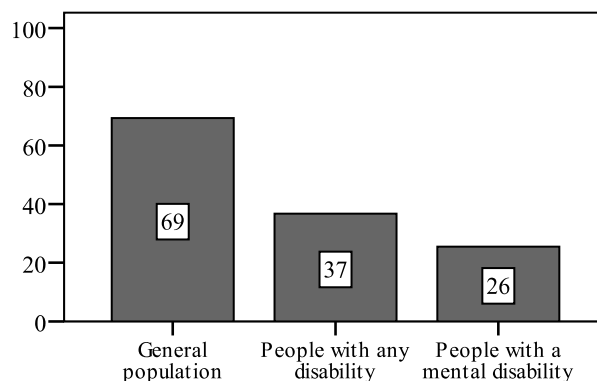
Source: U.S. Department of Labor Bureau of Labor Statistics.

Employment Participation for Working Age Adults (16 to 64)

	2000	2001	2002	2003	2004	2005	2006
Estimated working-age population	9,653,437	9,892,184	10,150,408	10,384,602	10,634,944	10,916,018	11,525,150
Number of people with any disability	1,282,046	1,331,152	1,391,440	1,181,430	1,203,015	1,320,964	1,454,684
Number of persons with a mental disability	373,049	370,745	399,127	411,584	443,667	486,712	558,079
Number of people employed	6,822,502	6,881,886	7,010,697	7,142,052	7,348,496	7,543,073	7,986,508
Number of people with any disability who are employed	587,126	603,574	605,362	440,659	439,407	481,692	534,051
Number of people with a mental disability who are employed	120,319	112,801	105,639	116,428	116,739	134,738	142,391
Percentage of all people who are employed	70.9%	69.9%	69.3%	69.0%	69.3%	69.4%	69.6%
Percentage of people with any disability who are employed	45.8%	45.4%	43.6%	37.3%	36.6%	36.5%	36.8%
Percentage of people with a mental disability who are employed	32.3%	30.4%	26.5%	28.3%	26.3%	27.7%	25.5%

Source: American Community Survey (ACS).

Percentage of Working Age Population who were Employed in 2006



Source: American Community Survey (ACS).

Population and Social Security Disability Benefit Recipient Statistics

Employment Outcomes for Working Age Adults (16-64)

	2000	2001	2002	2003	2004	2005	2006
Mean weekly wages	\$511	\$527	\$541	\$538	\$567	\$598	\$592
Mean weekly wages for people with any disability	\$311	\$350	\$302	\$262	\$287	\$299	\$282
Mean weekly wages for people with a mental disability	\$231	\$208	\$161	\$177	\$203	\$184	\$170
Mean weekly hours worked	40	40	40	40	40	40	40
Mean weekly hours worked for people with any disability	39	39	39	38	38	39	38
Mean weekly hours worked for people with a mental disability	36	36	36	35	35	37	35
Mean number of weeks worked in the last year	45	45	45	45	45	45	45
Mean number of weeks worked in the last year for people with any disability	42	42	42	40	40	40	40
Mean number of weeks worked in the last year for people with a mental disability	37	38	38	37	37	37	36

Source: American Community Survey (ACS).

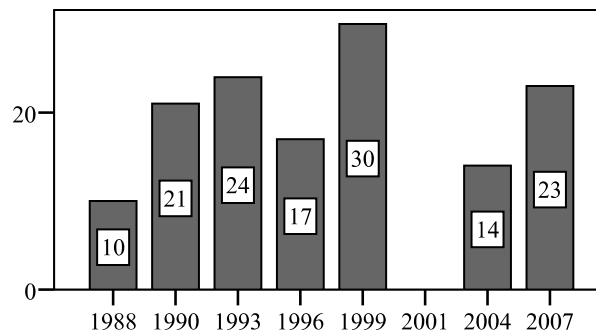
Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

	1992	1994	1996	1998	2000	2002	2004	2006
Total number of SSI recipients with disabilities	177,553	221,839	255,268	268,517	285,940	304,977	321,530	331,835
Number of SSI recipients with disabilities who are working	6,937	8,654	9,865	10,556	12,136	11,587	11,435	13,435
Percentage of SSI recipients with disabilities who are working	3.9%	3.9%	3.9%	3.9%	4.2%	3.8%	3.6%	4.0%
SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) Benefits	198	439	154	28	67	82	45	39
SSI recipients with disabilities who received Impairment related work expenses (IRWE) Benefits	330	498	561	471	465	390	350	306
SSI recipients with disabilities who received Blind work expenses (BWE) Benefits	148	146	146	127	135	117	107	82

Source: Social Security Administration, SSI Disabled Recipients Who Work.

Agency for Persons with Disabilities

Percentage of ID/DD Agency Customers Served in Integrated Employment



Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

Intellectual and Developmental Disability (ID/DD) Agency Outcomes by Employment Settings

	1988	1990	1993	1996	1999	2001	2004	2007
Total number of persons served	6,700	9,138	10,097	13,537	11,568	13,832	18,325	18,692
Number of persons served in integrated employment	700	1,891	2,472	2,315	3,463	0	2,627	4,299
Percentage of persons served in integrated employment	10%	21%	24%	17%	30%	.	14%	23%
Persons served in integrated employment per 100K state population	5.7	14.6	18.0	16.1	22.9	.	15.1	23.6
Number of persons served in Facility-based work	.	.	.	.	8405	0	.	10889
Number of persons served in Facility-based non work	6,000	.	.	.	.	0	.	0
Number of persons served in Community-based non work*	.	.	.	3,674	.	0	4,389	5,119
Number of persons served in Facility-based and non work settings**	6,000	7,247	7,625	11,222	8,405	.	15,698	.
Number on waiting list for day and employment services	3,082	4,430	4,405	1,443	.	0	12,000	20,249

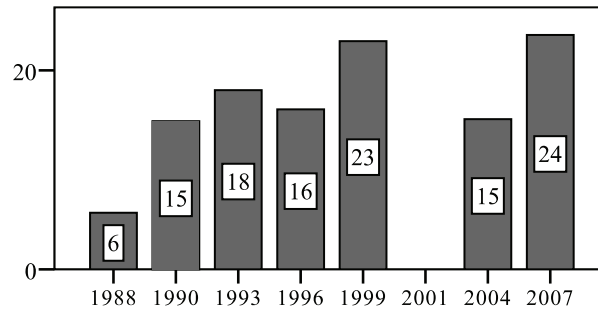
Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

*Was not formally collected until FY 1996.

**May be used by agency if they do not have categorical breakdown for facility-based work and non work and community-based non work. Duplicated counts for individuals served in non work settings may result in figures that are not equal to the sum of all non work categories.

Agency for Persons with Disabilities

Number of ID/DD Agency Customers Served in Integrated Employment per 100,000 Persons in General State Population



Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

ID/DD Agency Day and Employment Spending by Setting (In Thousands of Dollars)

	1988	1990	1993	1996	1999	2001	2004	2007
Total funding for all ID/DD agency services	22,890	57,574	29,001	44,825	46,197	.	95,204	.
Integrated employment funding	1,890	4,740	.	5,946	7,958	.	6,912	.
Facility-based work funding	.	.	.	0	39,690	0	0	.
Facility-based non work funding	.	.	.	0	.	0	0	0
Community-based non work funding	.	.	.	8,976	.	0	18,187	.

Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

ID/DD Agency Day and Employment Funding by Source (In Thousands of Dollars)

	1988	1990	1993	1996	1999	2001	2004	2007
Total funding for all ID/DD agency services	22,890	57,574	29,001	44,825	46,197	.	95,204	.
Funding from State, Local, and County resources	.	.	.	.	4,546	.	.	.
Title XX Social Services Block Grant Funding	0	.	.	.	.	.	.	.
Title XIX Medicaid ICF MR funding	.	.	0	.	.	.	.	.
Title XIX Medicaid Waiver funding	.	.	.	0	41,650	.	.	.

Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

Division of Vocational Rehabilitation and Division of Blind Services

Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2000	2001	2002	2003	2004	2005	2006	2007
Total number of VR Closures	31,747	30,107	37,080	37,576	33,783	34,099	33,471	34,677
Total number of closures with ID/DD	2,029	1,693	2,118	2,124	1,896	2,134	2,370	2,303
Closures into an employment setting	10,480	9,138	10,358	10,708	9,767	10,472	11,488	12,315
Closures with ID/DD that were into an employment setting	865	651	691	694	678	806	890	828
Closures with an IEP but no employment outcome	7,256	6,768	8,946	9,154	7,994	7,732	7,354	7,515
Closures with ID/DD and an IEP but no employment outcome	680	577	909	848	695	703	824	794
Closures with supported employment as a goal	1,685	1,534	1,779	1,759	1,501	1,516	1,786	1,931
Closures with ID/DD and supported employment as an employment goal	805	700	880	853	655	723	913	983
Rehabilitation Rate for all closures with an IEP*	59.1%	57.5%	53.7%	53.9%	55.0%	57.5%	61.0%	62.1%
Rehabilitation Rate for all Closures with ID/DD*	56.0%	53.0%	43.2%	45.0%	49.4%	53.4%	51.9%	51.0%
Percentage of all Closures that were into employment	33.0%	30.4%	27.9%	28.5%	28.9%	30.7%	34.3%	35.5%
Percentage of Closures with ID/DD that were into employment	42.6%	38.5%	32.6%	32.7%	35.8%	37.8%	37.6%	36.0%

Source: Rehabilitation Services Administration 911 (RSA-911).

*Rehabilitation Rate = (# closures in employment) / (# closures in employment + # closures with an IEP not in employment)

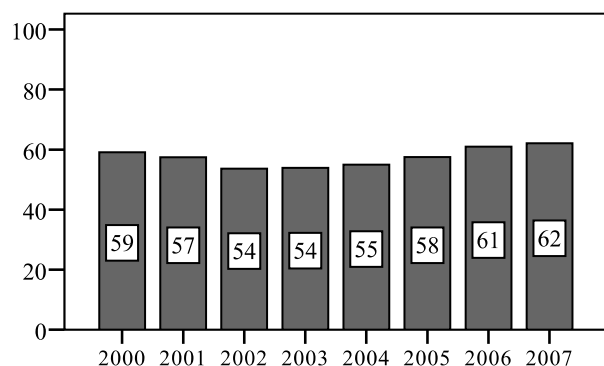
VR Employment Outcomes

	2000	2001	2002	2003	2004	2005	2006	2007
Earnings at closure from VR Services	\$288	\$314	\$332	\$335	\$334	\$346	\$374	\$405
Earnings at closure for Closures with ID/DD	\$167	\$173	\$178	\$177	\$183	\$177	\$188	\$191
Weekly hours worked at closure from VR Services	34.0	34.4	34.2	34.2	33.9	33.9	33.9	33.9
Weekly hours worked for Closures with ID/DD	26.5	26.2	25.8	25.5	25.5	24.9	25.0	24.2
Number of closures into employment per 100K state population	65.3	55.9	62.1	62.9	56.1	58.9	63.6	67.5
Number of Closures with ID/DD into employment per 100K state population	5.4	4.0	4.1	4.1	3.9	4.5	4.9	4.5

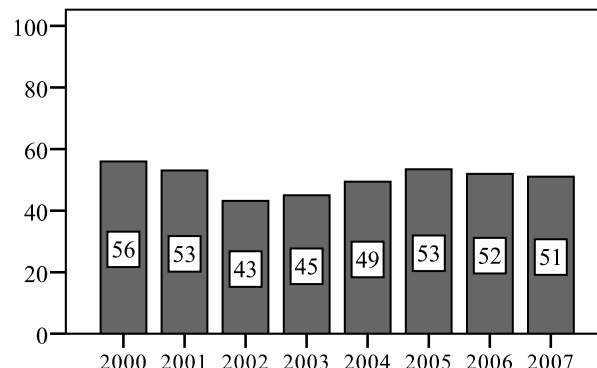
Source: Rehabilitation Services Administration 911 (RSA-911).

Division of Vocational Rehabilitation and Division of Blind Services

**Rehabilitation Rate Trends for all
VR Customers**



**Rehabilitation Rate Trends for all
VR Customers with ID/DD**



Source: Rehabilitation Services Administration 911 (RSA-911).

Work Status (Setting) at Closure for VR Customers with ID/DD (1999)

	Count	Column %
Integrated employment (with and without supports)	882	97.1%
Sheltered workshop	19	2.1%
Self employment (not Business Enterprise Program)	2	.2%
State agency managed Business Enterprise Program	0	.0%
Homemaker	3	.3%
Unpaid family worker	2	.2%
Total	908	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911).

Work Status (Setting) at Closure for VR Customers with ID/DD (2007)

	Count	Column %
Integrated employment (with and without supports)	827	99.9%
Sheltered workshop	0	.0%
Self employment (not Business Enterprise Program)	1	.1%
State agency managed Business Enterprise Program	0	.0%
Homemaker	0	.0%
Unpaid family worker	0	.0%
Total	828	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911).

Population Statistics

Demographic Trends

	1995	1997	1999	2001	2003	2005	2007
State Population (in 1000s)	7,328	7,685	8,046	8,395	8,685	9,133	9,545
State Unemployment Rate	4.9%	4.5%	4.0%	4.0%	4.7%	5.3%	4.2%

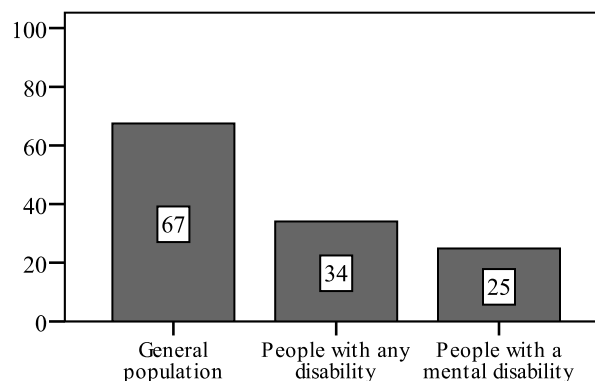
Source: U.S. Department of Labor Bureau of Labor Statistics.

Employment Participation for Working Age Adults (16 to 64)

	2000	2001	2002	2003	2004	2005	2006
Estimated working-age population	5,260,475	5,368,547	5,546,294	5,610,937	5,725,110	5,897,423	6,277,351
Number of people with any disability	725,585	691,539	715,767	644,334	634,049	723,779	785,235
Number of persons with a mental disability	200,309	205,444	202,135	218,387	224,295	253,770	295,910
Number of people employed	3,720,553	3,765,516	3,908,230	3,906,416	3,966,756	4,064,302	4,234,647
Number of people with any disability who are employed	312,418	285,444	281,680	222,945	210,804	257,862	267,505
Number of people with a mental disability who are employed	67,799	50,327	44,492	55,863	51,731	68,627	73,535
Percentage of all people who are employed	71.3%	70.5%	70.9%	70.0%	69.7%	69.3%	68.1%
Percentage of people with any disability who are employed	43.3%	41.4%	39.4%	34.6%	33.3%	35.7%	34.3%
Percentage of people with a mental disability who are employed	33.8%	24.5%	22.1%	25.6%	23.1%	27.1%	25.0%

Source: American Community Survey (ACS).

Percentage of Working Age Population who were Employed in 2006



Source: American Community Survey (ACS).

Population and Social Security Disability Benefit Recipient Statistics

Employment Outcomes for Working Age Adults (16-64)

	2000	2001	2002	2003	2004	2005	2006
Mean weekly wages	\$563	\$543	\$594	\$585	\$583	\$615	\$599
Mean weekly wages for people with any disability	\$341	\$301	\$312	\$274	\$293	\$283	\$300
Mean weekly wages for people with a mental disability	\$217	\$177	\$169	\$176	\$221	\$166	\$236
Mean weekly hours worked	41	41	40	40	40	40	40
Mean weekly hours worked for people with any disability	40	39	39	38	38	38	39
Mean weekly hours worked for people with a mental disability	36	36	35	35	36	36	36
Mean number of weeks worked in the last year	45	46	45	45	45	45	44
Mean number of weeks worked in the last year for people with any disability	42	42	42	41	41	40	40
Mean number of weeks worked in the last year for people with a mental disability	41	37	38	36	37	36	36

Source: American Community Survey (ACS).

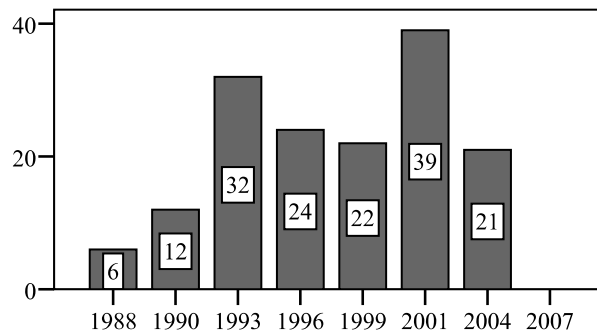
Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

	1992	1994	1996	1998	2000	2002	2004	2006
Total number of SSI recipients with disabilities	129,166	149,255	160,349	162,980	164,624	169,449	173,247	180,879
Number of SSI recipients with disabilities who are working	5,806	6,867	7,546	7,982	8,608	7,651	7,010	7,213
Percentage of SSI recipients with disabilities who are working	4.5%	4.6%	4.7%	4.9%	5.2%	4.5%	4.0%	4.0%
SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) Benefits	48	249	137	32	19	26	30	26
SSI recipients with disabilities who received Impairment related work expenses (IRWE) Benefits	232	340	415	436	395	310	213	194
SSI recipients with disabilities who received Blind work expenses (BWE) Benefits	96	105	99	73	83	71	55	48

Source: Social Security Administration, SSI Disabled Recipients Who Work.

Department of Human Resources, Office of Developmental Disabilities Mental Health, Developmental Disabilities & Addictive Diseases

**Percentage of ID/DD Agency Customers
Served in Integrated Employment**



Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

Intellectual and Developmental Disability (ID/DD) Agency Outcomes by Employment Settings

	1988	1990	1993	1996	1999	2001	2004	2007
Total number of persons served	5,917	6,607	6,764	6,214	11,666	11,161	15,695	.
Number of persons served in integrated employment	354	783	2,147	1,486	2,605	4,331	3,224	.
Percentage of persons served in integrated employment	6%	12%	32%	24%	22%	39%	21%	.
Persons served in integrated employment per 100K state population	5.6	12.1	31.1	20.2	33.5	51.6	36.5	.
Number of persons served in Facility-based work	3	66	3669	50	.	3405	3621	.
Number of persons served in Facility-based non work	.	5,758	948	9,396	.	3,425	5,739	.
Number of persons served in Community-based non work*	.	.	.	.	.	0	3,111	.
Number of persons served in Facility-based and non work settings**	5,563	5,824	4,617	5,704	9,061	6,830	12,471	.
Number on waiting list for day and employment services	.	.	.	0	865	882	962	0

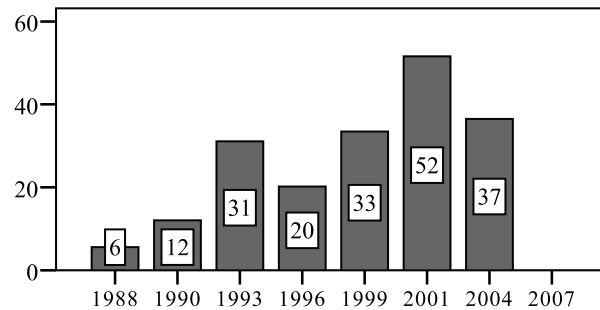
Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

*Was not formally collected until FY 1996.

**May be used by agency if they do not have categorical breakdown for facility-based work and non work and community-based non work. Duplicated counts for individuals served in non work settings may result in figures that are not equal to the sum of all non work categories.

Department of Human Resources, Office of Developmental Disabilities Mental Health, Developmental Disabilities & Addictive Diseases

**Number of ID/DD Agency Customers Served in Integrated Employment
per 100,000 Persons in General State Population**



Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

ID/DD Agency Day and Employment Spending by Setting (In Thousands of Dollars)

	1988	1990	1993	1996	1999	2001	2004	2007
Total funding for all ID/DD agency services	61,043	.	47,106	.	.	93,718	96,453	.
Integrated employment funding	.	3,912	10,239	.	12,799	18,850	20,601	.
Facility-based work funding	.	.	.	0	.	9,331	14,110	.
Facility-based non work funding	.	.	.	0	.	46,509	53,595	0
Community-based non work funding	.	.	.	0	.	0	8,146	.

Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

ID/DD Agency Day and Employment Funding by Source (In Thousands of Dollars)

	1988	1990	1993	1996	1999	2001	2004	2007
Total funding for all ID/DD agency services	61,043	.	47,106	.	.	93,718	96,453	.
Funding from State, Local, and County resources	.	.	.	0	51,370	39,574	12,064	.
Title XX Social Services Block Grant Funding	27,558	22,400	20,158	.	31,172	35,351	14,163	.
Title XIX Medicaid ICF MR funding	.	0	0	.	.	2	0	.
Title XIX Medicaid Waiver funding	.	.	0	0	17,035	16,874	70,226	.

Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

Department of Labor Rehabilitation Services

Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2000	2001	2002	2003	2004	2005	2006	2007
Total number of VR Closures	9,861	12,998	14,371	13,277	12,873	13,375	12,188	12,289
Total number of closures with ID/DD	2,250	2,674	2,710	2,728	2,510	2,866	2,831	2,900
Closures into an employment setting	3,988	4,097	3,912	4,161	4,586	4,828	4,591	4,545
Closures with ID/DD that were into an employment setting	1,177	1,165	933	934	1,023	1,127	1,168	1,225
Closures with an IEP but no employment outcome	2,187	2,976	3,713	4,067	3,483	4,172	3,314	3,238
Closures with ID/DD and an IEP but no employment outcome	671	861	1,119	1,185	919	1,079	961	937
Closures with supported employment as a goal	1,561	1,209	1,001	986	1,001	1,163	943	917
Closures with ID/DD and supported employment as an employment goal	614	485	410	412	383	441	380	394
Rehabilitation Rate for all closures with an IEP*	64.6%	57.9%	51.3%	50.6%	56.8%	53.6%	58.1%	58.4%
Rehabilitation Rate for all Closures with ID/DD*	63.7%	57.5%	45.5%	44.1%	52.7%	51.1%	54.9%	56.7%
Percentage of all Closures that were into employment	40.4%	31.5%	27.2%	31.3%	35.6%	36.1%	37.7%	37.0%
Percentage of Closures with ID/DD that were into employment	52.3%	43.6%	34.4%	34.2%	40.8%	39.3%	41.3%	42.2%

Source: Rehabilitation Services Administration 911 (RSA-911).

*Rehabilitation Rate = (# closures in employment) / (# closures in employment + # closures with an IEP not in employment)

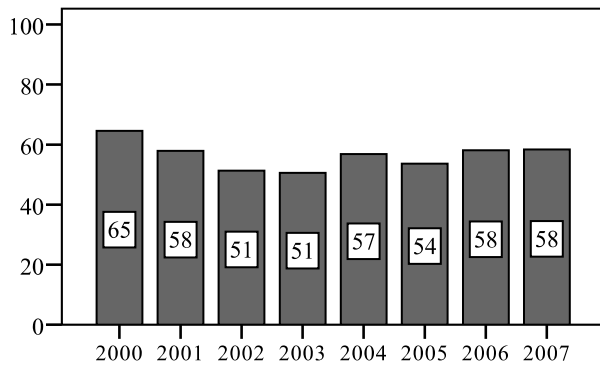
VR Employment Outcomes

	2000	2001	2002	2003	2004	2005	2006	2007
Earnings at closure from VR Services	\$227	\$237	\$241	\$249	\$255	\$268	\$288	\$296
Earnings at closure for Closures with ID/DD	\$190	\$192	\$198	\$205	\$215	\$222	\$235	\$236
Weekly hours worked at closure from VR Services	30.8	31.0	30.8	30.2	31.0	32.6	33.6	33.4
Weekly hours worked for Closures with ID/DD	29.4	28.7	30.3	29.3	31.0	31.5	32.0	31.7
Number of closures into employment per 100K state population	48.5	48.8	45.8	47.9	51.9	52.9	49.1	47.6
Number of Closures with ID/DD into employment per 100K state population	14.3	13.9	10.9	10.8	11.6	12.3	12.5	12.8

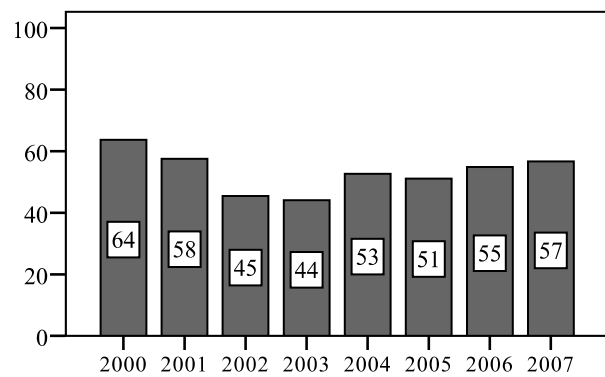
Source: Rehabilitation Services Administration 911 (RSA-911).

Department of Labor Rehabilitation Services

Rehabilitation Rate Trends for all VR Customers



Rehabilitation Rate Trends for all VR Customers with ID/DD



Source: Rehabilitation Services Administration 911 (RSA-911).

Work Status (Setting) at Closure for VR Customers with ID/DD (1999)

	Count	Column %
Integrated employment (with and without supports)	1065	84.7%
Sheltered workshop	149	11.9%
Self employment (not Business Enterprise Program)	8	.6%
State agency managed Business Enterprise Program	0	.0%
Homemaker	22	1.8%
Unpaid family worker	13	1.0%
Total	1257	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911).

Work Status (Setting) at Closure for VR Customers with ID/DD (2007)

	Count	Column %
Integrated employment (with and without supports)	1193	96.9%
Sheltered workshop	6	.5%
Self employment (not Business Enterprise Program)	5	.4%
State agency managed Business Enterprise Program	1	.1%
Homemaker	3	.2%
Unpaid family worker	23	1.9%
Total	1231	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911).

Population Statistics

Demographic Trends

	1995	1997	1999	2001	2003	2005	2007
State Population (in 1000s)	1,197	1,212	1,210	1,225	1,258	1,273	1,283
State Unemployment Rate	5.9%	6.4%	5.6%	4.6%	4.3%	2.8%	2.5%

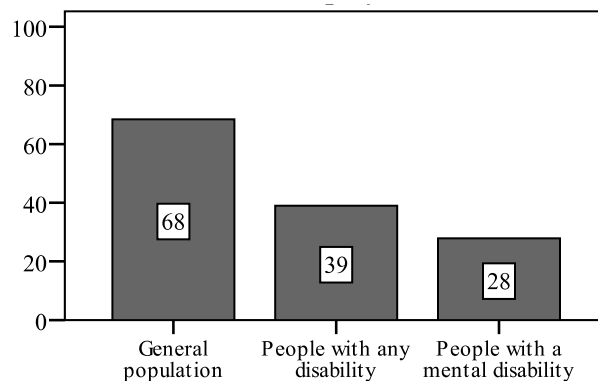
Source: U.S. Department of Labor Bureau of Labor Statistics.

Employment Participation for Working Age Adults (16 to 64)

	2000	2001	2002	2003	2004	2005	2006
Estimated working-age population	773,044	760,886	786,778	794,476	794,175	812,460	839,399
Number of people with any disability	91,256	89,639	97,086	78,697	73,982	75,307	82,281
Number of persons with a mental disability	23,373	25,515	26,955	26,147	28,458	22,622	29,624
Number of people employed	531,050	523,357	538,777	547,516	550,108	565,225	574,774
Number of people with any disability who are employed	45,585	41,197	43,883	31,927	25,849	30,698	32,099
Number of people with a mental disability who are employed	10,999	6,689	7,683	8,144	7,164	6,667	8,246
Percentage of all people who are employed	70.8%	71.0%	70.4%	70.6%	71.0%	71.6%	71.6%
Percentage of people with any disability who are employed	50.1%	46.6%	45.6%	41.0%	35.4%	41.2%	39.8%
Percentage of people with a mental disability who are employed	47.1%	26.6%	28.5%	31.4%	25.4%	29.8%	28.2%

Source: American Community Survey (ACS).

Percentage of Working Age Population who were Employed in 2006



Source: American Community Survey (ACS).

Population and Social Security Disability Benefit Recipient Statistics

Employment Outcomes for Working Age Adults (16-64)

	2000	2001	2002	2003	2004	2005	2006
Mean weekly wages	\$574	\$499	\$517	\$564	\$566	\$607	\$628
Mean weekly wages for people with any disability	\$550	\$331	\$342	\$466	\$299	\$349	\$384
Mean weekly wages for people with a mental disability	\$616	\$159	\$205	\$167	\$183	\$282	\$207
Mean weekly hours worked	39	39	39	39	39	39	39
Mean weekly hours worked for people with any disability	38	38	37	39	37	39	36
Mean weekly hours worked for people with a mental disability	39	35	37	36	34	36	31
Mean number of weeks worked in the last year	45	45	46	46	45	46	45
Mean number of weeks worked in the last year for people with any disability	41	44	42	44	40	41	41
Mean number of weeks worked in the last year for people with a mental disability	39	43	37	40	38	37	33

Source: American Community Survey (ACS).

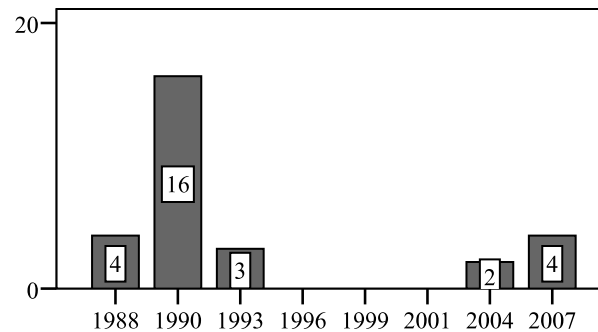
Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

	1992	1994	1996	1998	2000	2002	2004	2006
Total number of SSI recipients with disabilities	9,444	10,775	11,978	12,531	14,098	15,141	15,944	16,810
Number of SSI recipients with disabilities who are working	772	745	720	634	746	766	799	926
Percentage of SSI recipients with disabilities who are working	8.2%	6.9%	6.0%	5.1%	5.3%	5.1%	5.0%	6.0%
SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) Benefits	12	12	9	3	6	5	9	5
SSI recipients with disabilities who received Impairment related work expenses (IRWE) Benefits	35	35	31	21	15	11	9	7
SSI recipients with disabilities who received Blind work expenses (BWE) Benefits	28	22	18	9	16	15	12	8

Source: Social Security Administration, SSI Disabled Recipients Who Work.

Department of Health, Developmental Disabilities Division

**Percentage of ID/DD Agency Customers
Served in Integrated Employment**



Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

Intellectual and Developmental Disability (ID/DD) Agency Outcomes by Employment Settings

	1988	1990	1993	1996	1999	2001	2004	2007
Total number of persons served	1,029	895	1,061	.	.	.	1,183	2,865
Number of persons served in integrated employment	44	140	33	.	.	.	22	116
Percentage of persons served in integrated employment	4%	16%	3%	.	.	.	2%	4%
Persons served in integrated employment per 100K state population	4.1	12.6	2.8	.	.	.	1.7	9.0
Number of persons served in Facility-based work	169	355	.	.	.	.	.	116
Number of persons served in Facility-based non work	816	400	.	.	.	.	440	1,499
Number of persons served in Community-based non work*	.	.	.	.	.	.	1,161	2,804
Number of persons served in Facility-based and non work settings**	985	755	1,062	.	.	.	1,601	.
Number on waiting list for day and employment services	134	126	259	.	.	.	0	0

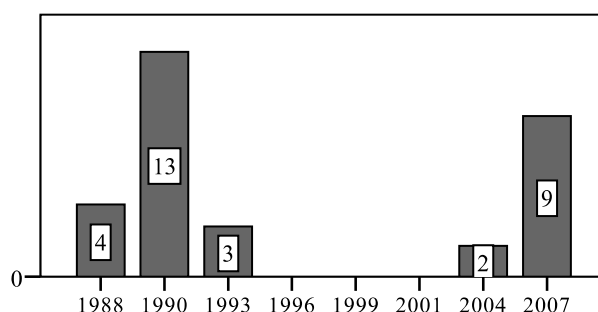
Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

*Was not formally collected until FY 1996.

**May be used by agency if they do not have categorical breakdown for facility-based work and non work and community-based non work. Duplicated counts for individuals served in non work settings may result in figures that are not equal to the sum of all non work categories.

Department of Health, Developmental Disabilities Division

Number of ID/DD Agency Customers Served in Integrated Employment per 100,000 Persons in General State Population



Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

ID/DD Agency Day and Employment Spending by Setting (In Thousands of Dollars)

	1988	1990	1993	1996	1999	2001	2004	2007
Total funding for all ID/DD agency services	2,526	3,231	9,413	.	.	.	24,177	100,255
Integrated employment funding	.	.	.	.	.	.	178	960
Facility-based work funding	.	.	.	.	.	.	0	.
Facility-based non work funding	.	.	.	.	.	.	0	19,942
Community-based non work funding	.	.	.	.	.	.	17,163	73,126

Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

ID/DD Agency Day and Employment Funding by Source (In Thousands of Dollars)

	1988	1990	1993	1996	1999	2001	2004	2007
Total funding for all ID/DD agency services	2,526	3,231	9,413	.	.	.	24,177	100,255
Funding from State, Local, and County resources	.	.	.	.	.	.	1,102	.
Title XX Social Services Block Grant Funding	0	.	.	.	.	.	0	.
Title XIX Medicaid ICF MR funding	.	.	0	.	.	.	0	.
Title XIX Medicaid Waiver funding	0	.	0	.	.	.	2,307	.

Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

Vocational Rehabilitation & Services for the Blind

Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2000	2001	2002	2003	2004	2005	2006	2007
Total number of VR Closures	1,975	2,830	1,595	1,659	2,267	1,949	2,215	2,385
Total number of closures with ID/DD	233	416	188	223	266	206	257	295
Closures into an employment setting	551	592	491	579	738	695	667	577
Closures with ID/DD that were into an employment setting	81	104	71	93	91	81	80	71
Closures with an IEP but no employment outcome	609	1,195	513	424	725	492	665	1,070
Closures with ID/DD and an IEP but no employment outcome	110	247	85	76	107	72	110	164
Closures with supported employment as a goal	61	76	27	26	43	33	22	22
Closures with ID/DD and supported employment as an employment goal	31	34	11	7	21	17	9	12
Rehabilitation Rate for all closures with an IEP*	47.5%	33.1%	48.9%	57.7%	50.4%	58.6%	50.1%	35.0%
Rehabilitation Rate for all Closures with ID/DD*	42.4%	29.6%	45.5%	55.0%	46.0%	52.9%	42.1%	30.2%
Percentage of all Closures that were into employment	27.9%	20.9%	30.8%	34.9%	32.6%	35.7%	30.1%	24.2%
Percentage of Closures with ID/DD that were into employment	34.8%	25.0%	37.8%	41.7%	34.2%	39.3%	31.1%	24.1%

Source: Rehabilitation Services Administration 911 (RSA-911).

*Rehabilitation Rate = (# closures in employment) / (# closures in employment + # closures with an IEP not in employment)

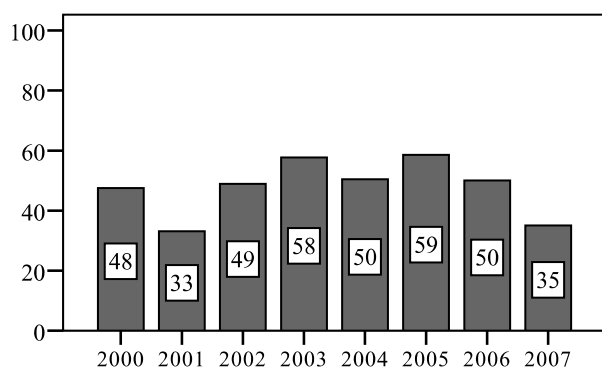
VR Employment Outcomes

	2000	2001	2002	2003	2004	2005	2006	2007
Earnings at closure from VR Services	\$239	\$253	\$84	\$272	\$297	\$317	\$352	\$380
Earnings at closure for Closures with ID/DD	\$141	\$161	\$151	\$170	\$181	\$162	\$192	\$208
Weekly hours worked at closure from VR Services	29.0	29.3	8.5	27.2	29.2	30.8	30.9	31.9
Weekly hours worked for Closures with ID/DD	22.9	25.6	7.8	22.7	23.6	22.5	24.6	26.1
Number of closures into employment per 100K state population	45.5	48.3	39.6	46.0	58.4	54.6	52.2	45.0
Number of Closures with ID/DD into employment per 100K state population	6.7	8.5	5.7	7.4	7.2	6.4	6.3	5.5

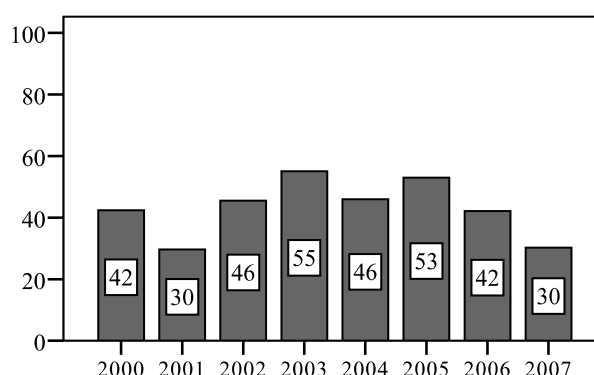
Source: Rehabilitation Services Administration 911 (RSA-911).

Vocational Rehabilitation & Services for the Blind

Rehabilitation Rate Trends for all VR Customers



Rehabilitation Rate Trends for all VR Customers with ID/DD



Source: Rehabilitation Services Administration 911 (RSA-911).

Work Status (Setting) at Closure for VR Customers with ID/DD (1999)

	Count	Column %
Integrated employment (with and without supports)	67	74.4%
Sheltered workshop	17	18.9%
Self employment (not Business Enterprise Program)	3	3.3%
State agency managed Business Enterprise Program	0	.0%
Homemaker	0	.0%
Unpaid family worker	3	3.3%
Total	90	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911).

Work Status (Setting) at Closure for VR Customers with ID/DD (2007)

	Count	Column %
Integrated employment (with and without supports)	71	98.6%
Sheltered workshop	1	1.4%
Self employment (not Business Enterprise Program)	0	.0%
State agency managed Business Enterprise Program	0	.0%
Homemaker	0	.0%
Unpaid family worker	0	.0%
Total	72	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911).

Population Statistics

Demographic Trends

	1995	1997	1999	2001	2003	2005	2007
State Population (in 1000s)	1,177	1,229	1,276	1,321	1,366	1,429	1,499
State Unemployment Rate	5.4%	5.3%	5.2%	5.0%	5.4%	3.8%	2.8%

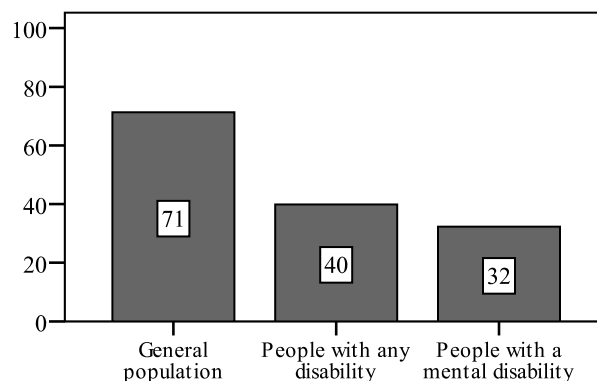
Source: U.S. Department of Labor Bureau of Labor Statistics.

Employment Participation for Working Age Adults (16 to 64)

	2000	2001	2002	2003	2004	2005	2006
Estimated working-age population	807,078	819,663	843,550	859,210	878,503	916,997	949,286
Number of people with any disability	119,932	116,779	124,470	118,553	110,969	120,957	123,214
Number of persons with a mental disability	45,121	33,220	36,843	44,859	39,539	47,088	54,668
Number of people employed	577,384	581,447	594,039	612,248	620,720	648,831	676,952
Number of people with any disability who are employed	61,341	59,808	60,086	55,976	45,472	52,605	49,092
Number of people with a mental disability who are employed	17,883	12,110	14,038	18,750	12,848	15,571	17,676
Percentage of all people who are employed	71.6%	71.0%	70.5%	71.5%	70.8%	71.1%	71.7%
Percentage of people with any disability who are employed	51.1%	51.2%	48.3%	47.3%	41.0%	43.5%	40.0%
Percentage of people with a mental disability who are employed	39.6%	36.5%	38.1%	41.8%	32.5%	33.1%	32.4%

Source: American Community Survey (ACS).

Percentage of Working Age Population who were Employed in 2006



Source: American Community Survey (ACS).

Population and Social Security Disability Benefit Recipient Statistics

Employment Outcomes for Working Age Adults (16-64)

	2000	2001	2002	2003	2004	2005	2006
Mean weekly wages	\$458	\$447	\$476	\$466	\$500	\$474	\$517
Mean weekly wages for people with any disability	\$373	\$319	\$311	\$276	\$253	\$264	\$285
Mean weekly wages for people with a mental disability	\$247	\$190	\$189	\$186	\$183	\$161	\$215
Mean weekly hours worked	39	39	38	39	39	39	39
Mean weekly hours worked for people with any disability	38	37	37	37	36	38	37
Mean weekly hours worked for people with a mental disability	36	35	32	33	35	35	34
Mean number of weeks worked in the last year	43	43	42	43	43	43	43
Mean number of weeks worked in the last year for people with any disability	39	39	39	40	40	41	37
Mean number of weeks worked in the last year for people with a mental disability	34	35	35	36	38	37	34

Source: American Community Survey (ACS).

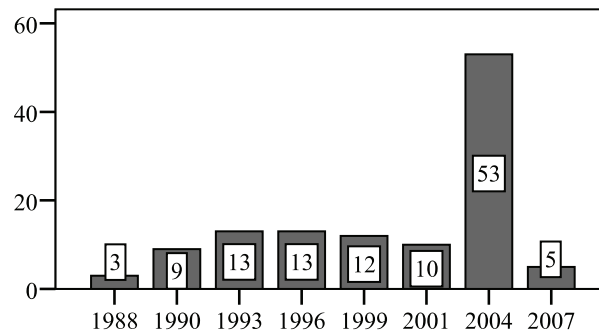
Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

	1992	1994	1996	1998	2000	2002	2004	2006
Total number of SSI recipients with disabilities	11,557	13,957	15,765	16,034	16,996	18,099	19,740	21,841
Number of SSI recipients with disabilities who are working	1,120	1,338	1,490	1,674	1,838	1,753	1,715	2,007
Percentage of SSI recipients with disabilities who are working	9.7%	9.6%	9.5%	10.4%	10.8%	9.7%	8.7%	9.0%
SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) Benefits	64	75	16	2	4	5	18	23
SSI recipients with disabilities who received Impairment related work expenses (IRWE) Benefits	17	51	51	22	10	12	10	8
SSI recipients with disabilities who received Blind work expenses (BWE) Benefits	12	8	6	7	8	11	3	4

Source: Social Security Administration, SSI Disabled Recipients Who Work.

Department of Health and Welfare, Family and Community Services

**Percentage of ID/DD Agency Customers
Served in Integrated Employment**



Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

Intellectual and Developmental Disability (ID/DD) Agency Outcomes by Employment Settings

	1988	1990	1993	1996	1999	2001	2004	2007
Total number of persons served	1,568	1,664	1,925	2,403	3,668	4,802	996	6,980
Number of persons served in integrated employment	53	147	258	314	440	498	531	315
Percentage of persons served in integrated employment	3%	9%	13%	13%	12%	10%	53%	5%
Persons served in integrated employment per 100K state population	5.4	14.6	23.5	26.4	35.2	37.7	38.1	21.0
Number of persons served in Facility-based work	415	483	354	410	456	503	465	0
Number of persons served in Facility-based non work	1,100	1,034	1,313	1,679	2,772	3,926	2,349	4,043
Number of persons served in Community-based non work*	.	.	.	.	.	0	.	2,077
Number of persons served in Facility-based and non work settings**	1,515	1,517	1,667	2,089	3,228	4,429	2,814	.
Number on waiting list for day and employment services	.	288	95	0	212	.	405	0

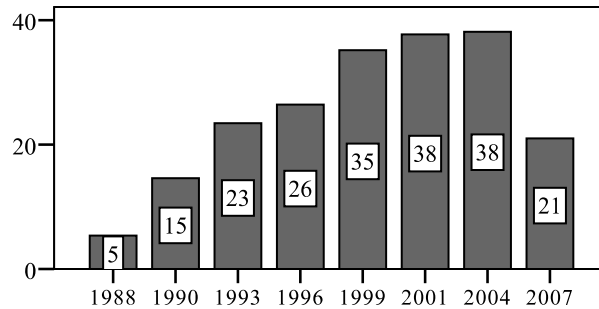
Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

*Was not formally collected until FY 1996.

**May be used by agency if they do not have categorical breakdown for facility-based work and non work and community-based non work. Duplicated counts for individuals served in non work settings may result in figures that are not equal to the sum of all non work categories.

Department of Health and Welfare, Family and Community Services

Number of ID/DD Agency Customers Served in Integrated Employment per 100,000 Persons in General State Population



Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

ID/DD Agency Day and Employment Spending by Setting (In Thousands of Dollars)

	1988	1990	1993	1996	1999	2001	2004	2007
Total funding for all ID/DD agency services	4,989	4,450	.	13,576	23,734	31,200	3,545	85,813
Integrated employment funding	250	450	502	.	1,482	1,518	1,655	1,788
Facility-based work funding	.	.	.	0	1,685	.	1,894	0
Facility-based non work funding	.	.	.	0	20,567	.	0	9,972
Community-based non work funding	.	.	.	0	.	.	0	72,616

Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

ID/DD Agency Day and Employment Funding by Source (In Thousands of Dollars)

	1988	1990	1993	1996	1999	2001	2004	2007
Total funding for all ID/DD agency services	4,989	4,450	.	13,576	23,734	31,200	3,545	85,813
Funding from State, Local, and County resources	.	.	.	3,827	1,815	.	3,764	.
Title XX Social Services Block Grant Funding	1,500	1,500	1,500	1,500	1,475	.	0	.
Title XIX Medicaid ICF MR funding	750	2,000	0	8,140	0	.	0	.
Title XIX Medicaid Waiver funding	0	.	0	9	191	.	0	.

Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

Commission for the Blind and Visually Impaired and Division of Vocational Rehabilitation

Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2000	2001	2002	2003	2004	2005	2006	2007
Total number of VR Closures	4,353	4,955	5,104	5,769	5,813	5,606	5,681	5,392
Total number of closures with ID/DD	493	563	505	565	548	530	562	557
Closures into an employment setting	1,671	1,882	1,776	1,873	1,849	1,966	2,075	2,211
Closures with ID/DD that were into an employment setting	249	285	226	212	223	220	267	296
Closures with an IEP but no employment outcome	988	1,223	1,235	1,261	1,520	1,380	1,227	1,167
Closures with ID/DD and an IEP but no employment outcome	111	123	127	149	136	160	117	126
Closures with supported employment as a goal	336	293	293	269	255	235	264	296
Closures with ID/DD and supported employment as an employment goal	141	141	170	130	124	120	137	173
Rehabilitation Rate for all closures with an IEP*	62.8%	60.6%	59.0%	59.8%	54.9%	58.8%	62.8%	65.5%
Rehabilitation Rate for all Closures with ID/DD*	69.2%	69.9%	64.0%	58.7%	62.1%	57.9%	69.5%	70.1%
Percentage of all Closures that were into employment	38.4%	38.0%	34.8%	32.5%	31.8%	35.1%	36.5%	41.0%
Percentage of Closures with ID/DD that were into employment	50.5%	50.6%	44.8%	37.5%	40.7%	41.5%	47.5%	53.1%

Source: Rehabilitation Services Administration 911 (RSA-911).

*Rehabilitation Rate = (# closures in employment) / (# closures in employment + # closures with an IEP not in employment)

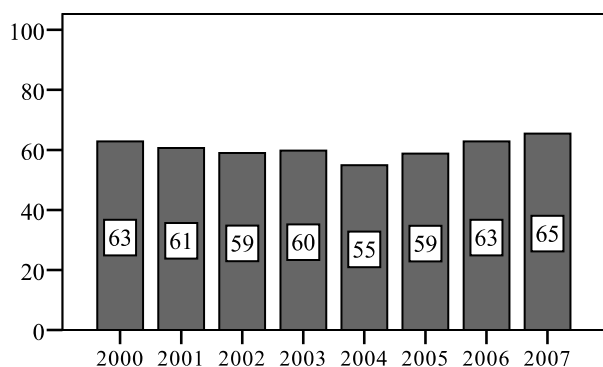
VR Employment Outcomes

	2000	2001	2002	2003	2004	2005	2006	2007
Earnings at closure from VR Services	\$266	\$255	\$261	\$284	\$294	\$302	\$305	\$327
Earnings at closure for Closures with ID/DD	\$155	\$143	\$137	\$139	\$142	\$164	\$160	\$158
Weekly hours worked at closure from VR Services	31.7	30.6	30.4	31.7	31.5	31.6	31.3	31.4
Weekly hours worked for Closures with ID/DD	22.4	21.6	20.6	21.4	20.6	22.6	22.1	21.3
Number of Closures into employment per 100K state population	128.6	142.4	132.2	137.1	132.7	137.5	141.7	147.5
Number of Closures with ID/DD into employment per 100K state population	19.2	21.6	16.8	15.5	16.0	15.4	18.2	19.7

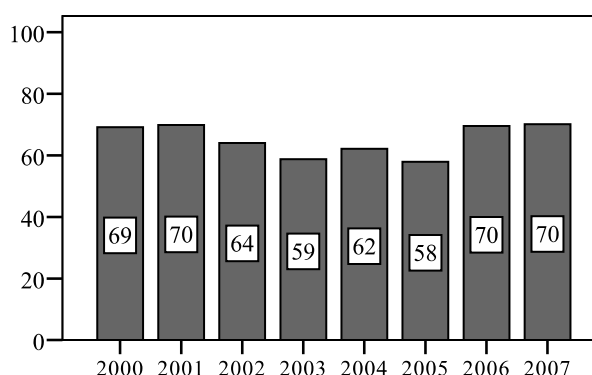
Source: Rehabilitation Services Administration 911 (RSA-911).

Commission for the Blind and Visually Impaired and Division of Vocational Rehabilitation

**Rehabilitation Rate Trends for all
VR Customers**



**Rehabilitation Rate Trends for all
VR Customers with ID/DD**



Source: Rehabilitation Services Administration 911 (RSA-911).

Work Status (Setting) at Closure for VR Customers with ID/DD (1999)

	Count	Column %
Integrated employment (with and without supports)	240	81.9%
Sheltered workshop	51	17.4%
Self employment (not Business Enterprise Program)	0	.0%
State agency managed Business Enterprise Program	0	.0%
Homemaker	1	.3%
Unpaid family worker	1	.3%
Total	293	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911).

Work Status (Setting) at Closure for VR Customers with ID/DD (2007)

	Count	Column %
Integrated employment (with and without supports)	293	99.0%
Sheltered workshop	0	.0%
Self employment (not Business Enterprise Program)	3	1.0%
State agency managed Business Enterprise Program	0	.0%
Homemaker	0	.0%
Unpaid family worker	0	.0%
Total	296	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911).

Population Statistics

Demographic Trends

	1995	1997	1999	2001	2003	2005	2007
State Population (in 1000s)	12,008	12,186	12,359	12,517	12,654	12,765	12,853
State Unemployment Rate	5.2%	4.7%	4.3%	5.4%	6.7%	5.7%	4.6%

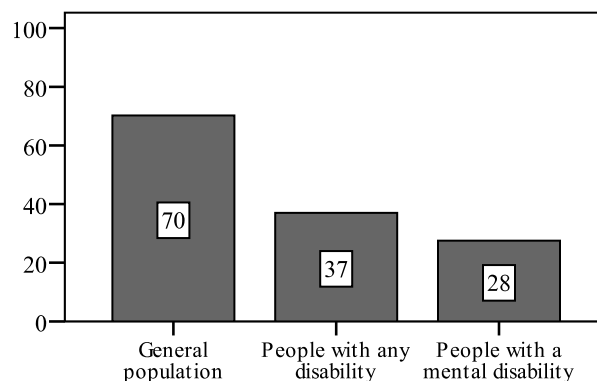
Source: U.S. Department of Labor Bureau of Labor Statistics.

Employment Participation for Working Age Adults (16 to 64)

	2000	2001	2002	2003	2004	2005	2006
Estimated working-age population	7,808,903	8,009,170	7,996,139	8,033,417	8,079,670	8,141,542	8,439,983
Number of people with any disability	857,028	892,361	889,495	710,734	721,200	794,925	868,986
Number of persons with a mental disability	247,144	259,411	249,022	233,291	237,117	274,883	338,361
Number of people employed	5,718,724	5,738,129	5,655,392	5,608,569	5,649,793	5,724,659	5,923,757
Number of people with any disability who are employed	428,966	410,179	415,404	277,862	266,133	306,804	321,617
Number of people with a mental disability who are employed	84,707	70,871	64,641	64,733	65,734	84,280	93,242
Percentage of all people who are employed	73.3%	71.7%	70.8%	69.9%	70.0%	70.4%	70.3%
Percentage of people with any disability who are employed	50.1%	46.0%	46.7%	39.1%	36.9%	38.6%	37.0%
Percentage of people with a mental disability who are employed	34.3%	27.3%	26.0%	27.7%	27.7%	30.7%	27.6%

Source: American Community Survey (ACS).

Percentage of Working Age Population who were Employed in 2006



Source: American Community Survey (ACS).

Population and Social Security Disability Benefit Recipient Statistics

Employment Outcomes for Working Age Adults (16-64)

	2000	2001	2002	2003	2004	2005	2006
Mean weekly wages	\$637	\$625	\$652	\$644	\$656	\$680	\$671
Mean weekly wages for people with any disability	\$430	\$348	\$393	\$330	\$310	\$336	\$309
Mean weekly wages for people with a mental disability	\$176	\$195	\$199	\$215	\$218	\$260	\$207
Mean weekly hours worked	39	40	39	39	39	39	39
Mean weekly hours worked for people with any disability	37	38	38	38	37	36	37
Mean weekly hours worked for people with a mental disability	31	34	33	34	34	32	34
Mean number of weeks worked in the last year	44	45	44	45	45	45	44
Mean number of weeks worked in the last year for people with any disability	40	41	41	41	40	40	40
Mean number of weeks worked in the last year for people with a mental disability	35	35	35	36	37	36	36

Source: American Community Survey (ACS).

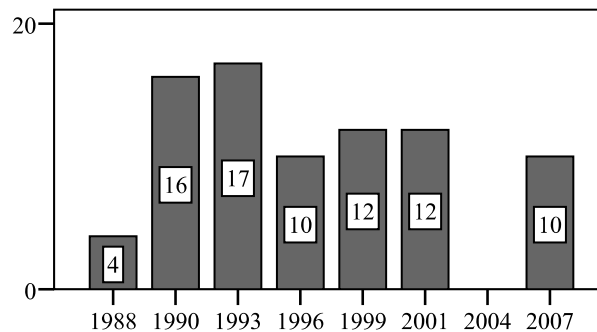
Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

	1992	1994	1996	1998	2000	2002	2004	2006
Total number of SSI recipients with disabilities	187,037	226,447	235,452	224,165	219,781	223,923	227,977	234,207
Number of SSI recipients with disabilities who are working	10,525	11,761	13,176	13,642	15,194	13,833	13,370	14,242
Percentage of SSI recipients with disabilities who are working	5.6%	5.2%	5.6%	6.1%	6.9%	6.2%	5.9%	6.0%
SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) Benefits	137	202	84	14	12	16	33	43
SSI recipients with disabilities who received Impairment related work expenses (IRWE) Benefits	290	366	389	336	336	279	229	191
SSI recipients with disabilities who received Blind work expenses (BWE) Benefits	109	122	101	84	100	91	69	57

Source: Social Security Administration, SSI Disabled Recipients Who Work.

Department of Human Services, Division of Developmental Disabilities

**Percentage of ID/DD Agency Customers
Served in Integrated Employment**



Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

Intellectual and Developmental Disability (ID/DD) Agency Outcomes by Employment Settings

	1988	1990	1993	1996	1999	2001	2004	2007
Total number of persons served	16,523	20,854	20,252	19,384	33,925	26,580	.	25,500
Number of persons served in integrated employment	596	3,368	3,484	1,895	3,975	3,300	.	2,625
Percentage of persons served in integrated employment	4%	16%	17%	10%	12%	12%	.	10%
Persons served in integrated employment per 100K state population	5.2	29.5	29.8	16.0	32.8	26.4	.	20.4
Number of persons served in Facility-based work	8377	4240	4746	5213	9950	5040	.	4975
Number of persons served in Facility-based non work	7,550	13,246	12,022	12,108	20,000	18,240	.	19,100
Number of persons served in Community-based non work*	.	.	.	168	.	0	.	0
Number of persons served in Facility-based and non work settings**	15,927	17,486	16,768	17,489	29,950	23,280	.	.
Number on waiting list for day and employment services	.	.	.	0	.	0	0	0

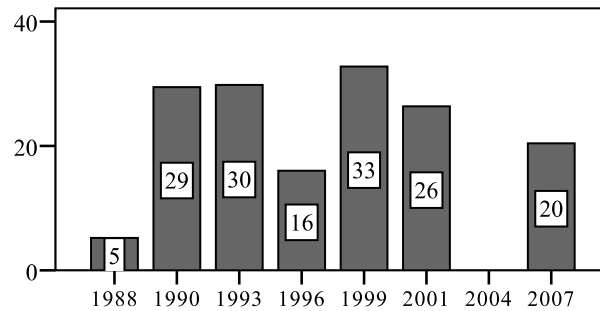
Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

*Was not formally collected until FY 1996.

**May be used by agency if they do not have categorical breakdown for facility-based work and non work and community-based non work. Duplicated counts for individuals served in non work settings may result in figures that are not equal to the sum of all non work categories.

Department of Human Services, Division of Developmental Disabilities

**Number of ID/DD Agency Customers Served in Integrated Employment
per 100,000 Persons in General State Population**



Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

ID/DD Agency Day and Employment Spending by Setting (In Thousands of Dollars)

	1988	1990	1993	1996	1999	2001	2004	2007
Total funding for all ID/DD agency services	63,461	66,148	72,648	175,650	202,025	202,459	.	269,534
Integrated employment funding	5,913	8,784	10,075	9,360	12,212	13,982	.	24,171
Facility-based work funding	.	.	.	22,579	20,965	26,025	0	31,727
Facility-based non work funding	.	.	.	142,314	168,849	162,452	0	212,932
Community-based non work funding	.	.	.	1,397	.	0	0	0

Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

ID/DD Agency Day and Employment Funding by Source (In Thousands of Dollars)

	1988	1990	1993	1996	1999	2001	2004	2007
Total funding for all ID/DD agency services	63,461	66,148	72,648	175,650	202,025	202,459	.	269,534
Funding from State, Local, and County resources	.	.	.	91,227	131,810	139,566	0	.
Title XX Social Services Block Grant Funding	0	0	0	.	.	0	0	.
Title XIX Medicaid ICF MR funding	4,658	.	0	61,843	40,368	39,730	0	.
Title XIX Medicaid Waiver funding	3,450	4,498	8,831	22,580	29,847	23,164	0	.

Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

Department of Human Services

Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2000	2001	2002	2003	2004	2005	2006	2007
Total number of VR Closures	17,816	18,076	19,840	19,660	21,297	19,054	17,936	17,534
Total number of closures with ID/DD	3,361	3,289	3,466	3,296	3,381	3,078	3,219	2,999
Closures into an employment setting	6,800	8,050	9,271	9,057	8,401	5,906	5,413	5,603
Closures with ID/DD that were into an employment setting	1,419	1,648	1,609	1,497	1,297	923	962	992
Closures with an IEP but no employment outcome	5,209	4,248	4,480	4,113	5,519	5,211	3,713	3,744
Closures with ID/DD and an IEP but no employment outcome	1,150	862	989	821	916	872	591	594
Closures with supported employment as a goal	1,014	1,199	0	637	1,106	1,011	930	891
Closures with ID/DD and supported employment as an employment goal	448	545	0	296	458	425	374	372
Rehabilitation Rate for all closures with an IEP*	56.6%	65.5%	67.4%	68.8%	60.4%	53.1%	59.3%	59.9%
Rehabilitation Rate for all Closures with ID/DD*	55.2%	65.7%	61.9%	64.6%	58.6%	51.4%	61.9%	62.5%
Percentage of all Closures that were into employment	38.2%	44.5%	46.7%	46.1%	39.4%	31.0%	30.2%	32.0%
Percentage of Closures with ID/DD that were into employment	42.2%	50.1%	46.4%	45.4%	38.4%	30.0%	29.9%	33.1%

Source: Rehabilitation Services Administration 911 (RSA-911).

*Rehabilitation Rate = (# closures in employment) / (# closures in employment + # closures with an IEP not in employment)

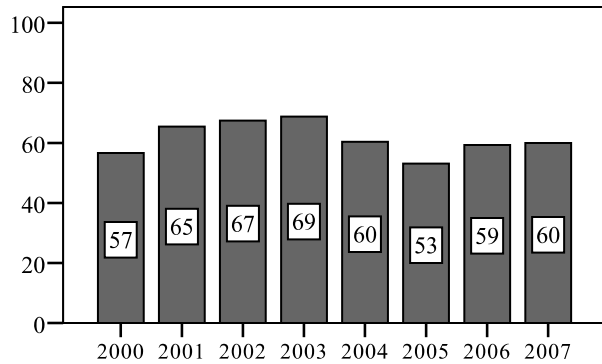
VR Employment Outcomes

	2000	2001	2002	2003	2004	2005	2006	2007
Earnings at closure from VR Services	\$215	\$230	\$235	\$243	\$255	\$267	\$273	\$271
Earnings at closure for Closures with ID/DD	\$170	\$170	\$171	\$191	\$198	\$207	\$198	\$204
Weekly hours worked at closure from VR Services	27.2	27.9	27.6	27.7	28.1	28.2	27.8	27.7
Weekly hours worked for Closures with ID/DD	26.0	24.9	24.0	24.2	24.9	24.6	24.1	24.6
Number of closures into employment per 100K state population	54.7	64.3	73.7	71.6	66.1	46.3	42.4	43.6
Number of Closures with ID/DD into employment per 100K state population	11.4	13.2	12.8	11.8	10.2	7.2	7.5	7.7

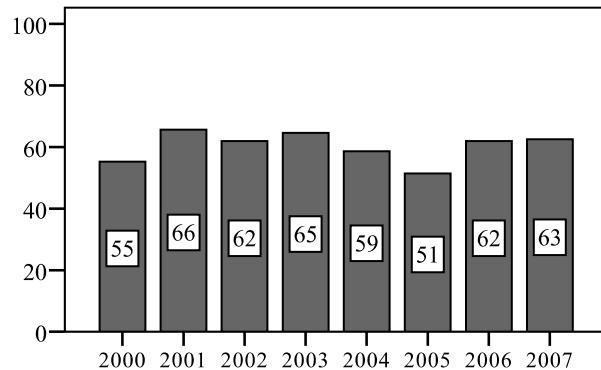
Source: Rehabilitation Services Administration 911 (RSA-911).

Department of Human Services

Rehabilitation Rate Trends for all VR Customers



Rehabilitation Rate Trends for all VR Customers with ID/DD



Source: Rehabilitation Services Administration 911 (RSA-911).

Work Status (Setting) at Closure for VR Customers with ID/DD (1999)

	Count	Column %
Integrated employment (with and without supports)	1223	81.5%
Sheltered workshop	204	13.6%
Self employment (not Business Enterprise Program)	3	.2%
State agency managed Business Enterprise Program	1	.1%
Homemaker	59	3.9%
Unpaid family worker	10	.7%
Total	1500	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911).

Work Status (Setting) at Closure for VR Customers with ID/DD (2007)

	Count	Column %
Integrated employment (with and without supports)	980	98.8%
Sheltered workshop	0	.0%
Self employment (not Business Enterprise Program)	2	.2%
State agency managed Business Enterprise Program	0	.0%
Homemaker	5	.5%
Unpaid family worker	5	.5%
Total	992	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911).

Population Statistics

Demographic Trends

	1995	1997	1999	2001	2003	2005	2007
State Population (in 1000s)	5,851	5,955	6,045	6,126	6,196	6,266	6,345
State Unemployment Rate	4.7%	3.5%	3.0%	4.4%	5.1%	5.4%	4.6%

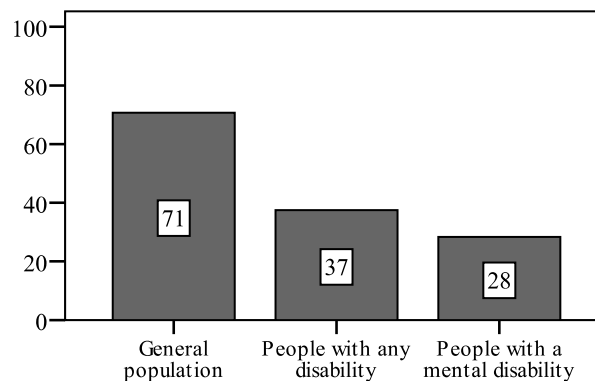
Source: U.S. Department of Labor Bureau of Labor Statistics.

Employment Participation for Working Age Adults (16 to 64)

	2000	2001	2002	2003	2004	2005	2006
Estimated working-age population	3,775,952	3,917,821	3,869,200	3,883,220	3,912,015	3,932,397	4,142,544
Number of people with any disability	559,988	544,577	551,264	499,061	466,956	518,339	525,399
Number of persons with a mental disability	128,455	154,240	162,623	175,898	169,517	190,900	203,953
Number of people employed	2,780,382	2,858,986	2,777,693	2,748,695	2,803,204	2,783,701	2,929,006
Number of people with any disability who are employed	300,066	255,102	267,542	203,987	194,972	204,643	196,988
Number of people with a mental disability who are employed	46,893	43,304	48,954	53,741	59,192	54,836	57,786
Percentage of all people who are employed	73.7%	73.1%	71.9%	70.9%	71.8%	70.9%	70.8%
Percentage of people with any disability who are employed	53.6%	46.9%	48.5%	40.9%	41.8%	39.5%	37.5%
Percentage of people with a mental disability who are employed	36.5%	28.1%	30.1%	30.6%	34.9%	28.8%	28.3%

Source: American Community Survey (ACS).

Percentage of Working Age Population who were Employed in 2006



Source: American Community Survey (ACS).

Population and Social Security Disability Benefit Recipient Statistics

Employment Outcomes for Working Age Adults (16-64)

	2000	2001	2002	2003	2004	2005	2006
Mean weekly wages	\$562	\$533	\$532	\$541	\$554	\$574	\$576
Mean weekly wages for people with any disability	\$375	\$342	\$326	\$302	\$301	\$282	\$285
Mean weekly wages for people with a mental disability	\$224	\$176	\$179	\$161	\$227	\$171	\$180
Mean weekly hours worked	40	40	39	39	39	39	39
Mean weekly hours worked for people with any disability	39	39	38	37	37	37	37
Mean weekly hours worked for people with a mental disability	36	35	35	34	33	34	33
Mean number of weeks worked in the last year	45	45	45	44	45	44	44
Mean number of weeks worked in the last year for people with any disability	42	42	41	41	40	39	40
Mean number of weeks worked in the last year for people with a mental disability	40	36	35	36	36	33	36

Source: American Community Survey (ACS).

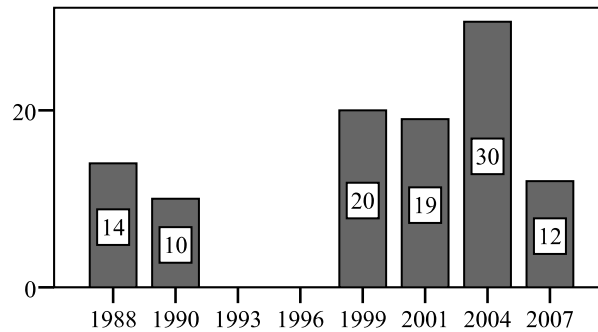
Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

	1992	1994	1996	1998	2000	2002	2004	2006
Total number of SSI recipients with disabilities	65,725	76,976	83,137	82,977	82,592	85,967	91,519	96,891
Number of SSI recipients with disabilities who are working	5,177	5,951	6,408	6,316	6,744	6,001	5,721	5,911
Percentage of SSI recipients with disabilities who are working	7.9%	7.7%	7.7%	7.6%	8.2%	7.0%	6.3%	6.0%
SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) Benefits	65	236	61	10	3	5	15	30
SSI recipients with disabilities who received Impairment related work expenses (IRWE) Benefits	166	199	214	187	179	135	119	94
SSI recipients with disabilities who received Blind work expenses (BWE) Benefits	72	83	85	68	80	47	42	38

Source: Social Security Administration, SSI Disabled Recipients Who Work.

Family & Social Services Administration, Disability & Rehabilitative Services

**Percentage of ID/DD Agency Customers
Served in Integrated Employment**



Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

Intellectual and Developmental Disability (ID/DD) Agency Outcomes by Employment Settings

	1988	1990	1993	1996	1999	2001	2004	2007
Total number of persons served	11,400	12,613	.	.	15,829	15,829	10,768	12,491
Number of persons served in integrated employment	1,632	1,209	.	.	3,152	2,972	3,245	1,557
Percentage of persons served in integrated employment	14%	10%	.	.	20%	19%	30%	12%
Persons served in integrated employment per 100K state population	29.7	21.8	.	.	53.0	48.5	52.0	24.5
Number of persons served in Facility-based work	8355	8234	.	.	4761	2989	3388	1963
Number of persons served in Facility-based non work	1,413	3,108	.	.	4,570	1,463	1,898	1,892
Number of persons served in Community-based non work*	.	.	.	.	3,346	1,715	1,953	774
Number of persons served in Facility-based and non work settings**	9,768	11,342	.	.	12,677	4,452	7,239	.
Number on waiting list for day and employment services	.	417	.	.	.	0	7,250	0

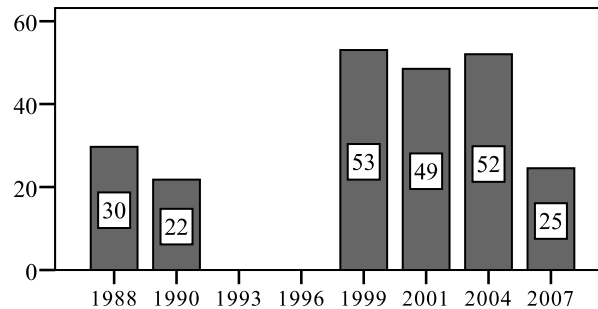
Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

*Was not formally collected until FY 1996.

**May be used by agency if they do not have categorical breakdown for facility-based work and non work and community-based non work. Duplicated counts for individuals served in non work settings may result in figures that are not equal to the sum of all non work categories.

Family & Social Services Administration, Disability & Rehabilitative Services

**Number of ID/DD Agency Customers Served in Integrated Employment
per 100,000 Persons in General State Population**



Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

ID/DD Agency Day and Employment Spending by Setting (In Thousands of Dollars)

	1988	1990	1993	1996	1999	2001	2004	2007
Total funding for all ID/DD agency services	.	64,469	.	.	44,851	.	43,366	45,083
Integrated employment funding	.	2,117	.	.	.	.	.	.
Facility-based work funding	.	.	.	.	.	0	0	.
Facility-based non work funding	.	.	.	.	.	0	0	.
Community-based non work funding	.	.	.	.	.	0	0	.

Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

ID/DD Agency Day and Employment Funding by Source (In Thousands of Dollars)

	1988	1990	1993	1996	1999	2001	2004	2007
Total funding for all ID/DD agency services	.	64,469	.	.	44,851	.	43,366	45,083
Funding from State, Local, and County resources	.	.	.	.	.	.	0	.
Title XX Social Services Block Grant Funding	.	22,788	.	.	.	.	17,466	.
Title XIX Medicaid ICF MR funding	.	289	.	.	.	.	0	.
Title XIX Medicaid Waiver funding	.	0	.	.	.	.	25,900	.

Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

Division of Disability, Aging & Rehabilitative Services

Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2000	2001	2002	2003	2004	2005	2006	2007
Total number of VR Closures	12,282	14,891	12,293	14,544	14,814	18,369	15,454	14,933
Total number of closures with ID/DD	2,470	2,698	1,955	2,298	2,329	2,993	2,545	2,559
Closures into an employment setting	4,825	4,830	3,980	4,818	5,021	5,961	5,616	5,046
Closures with ID/DD that were into an employment setting	1,189	1,000	726	863	845	993	1,031	1,074
Closures with an IEP but no employment outcome	3,202	5,089	3,070	3,809	3,962	6,172	3,873	3,623
Closures with ID/DD and an IEP but no employment outcome	636	975	614	760	815	1,269	836	735
Closures with supported employment as a goal	1,733	1,807	1,712	2,158	2,052	2,602	2,114	2,180
Closures with ID/DD and supported employment as an employment goal	980	1,022	944	1,148	1,103	1,428	1,204	1,193
Rehabilitation Rate for all closures with an IEP*	60.1%	48.7%	56.5%	55.8%	55.9%	49.1%	59.2%	58.2%
Rehabilitation Rate for all Closures with ID/DD*	65.2%	50.6%	54.2%	53.2%	50.9%	43.9%	55.2%	59.4%
Percentage of all Closures that were into employment	39.3%	32.4%	32.4%	33.1%	33.9%	32.5%	36.3%	33.8%
Percentage of Closures with ID/DD that were into employment	48.1%	37.1%	37.1%	37.6%	36.3%	33.2%	40.5%	42.0%

Source: Rehabilitation Services Administration 911 (RSA-911).

*Rehabilitation Rate = (# closures in employment) / (# closures in employment + # closures with an IEP not in employment)

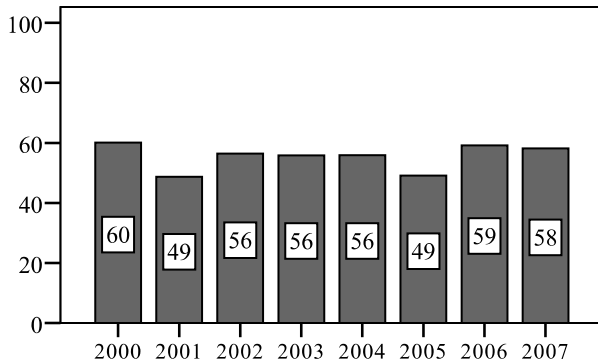
VR Employment Outcomes

	2000	2001	2002	2003	2004	2005	2006	2007
Earnings at closure from VR Services	\$267	\$282	\$298	\$334	\$350	\$367	\$377	\$342
Earnings at closure for Closures with ID/DD	\$156	\$147	\$157	\$161	\$161	\$165	\$167	\$171
Weekly hours worked at closure from VR Services	29.7	29.6	29.0	29.6	29.8	30.4	30.0	29.1
Weekly hours worked for Closures with ID/DD	24.2	23.2	22.7	22.6	22.3	23.0	22.6	22.7
Number of closures into employment per 100K state population	79.2	78.8	64.6	77.8	80.5	95.1	89.1	79.5
Number of Closures with ID/DD into employment per 100K state population	19.5	16.3	11.8	13.9	13.5	15.8	16.4	16.9

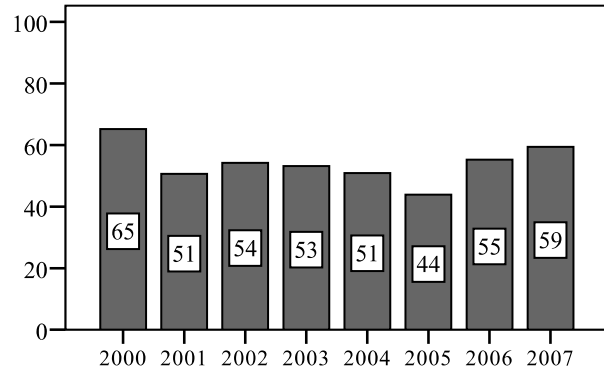
Source: Rehabilitation Services Administration 911 (RSA-911).

Division of Disability, Aging & Rehabilitative Services

Rehabilitation Rate Trends for all VR Customers



Rehabilitation Rate Trends for all VR Customers with ID/DD



Source: Rehabilitation Services Administration 911 (RSA-911).

Work Status (Setting) at Closure for VR Customers with ID/DD (1999)

	Count	Column %
Integrated employment (with and without supports)	995	85.2%
Sheltered workshop	166	14.2%
Self employment (not Business Enterprise Program)	3	.3%
State agency managed Business Enterprise Program	1	.1%
Homemaker	3	.3%
Unpaid family worker	0	.0%
Total	1168	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911).

Work Status (Setting) at Closure for VR Customers with ID/DD (2007)

	Count	Column %
Integrated employment (with and without supports)	1066	99.2%
Sheltered workshop	1	.1%
Self employment (not Business Enterprise Program)	2	.2%
State agency managed Business Enterprise Program	0	.0%
Homemaker	6	.6%
Unpaid family worker	0	.0%
Total	1075	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911).

Population Statistics

Demographic Trends

	1995	1997	1999	2001	2003	2005	2007
State Population (in 1000s)	2,867	2,891	2,918	2,932	2,944	2,966	2,988
State Unemployment Rate	3.5%	3.3%	2.5%	3.3%	4.5%	4.6%	3.7%

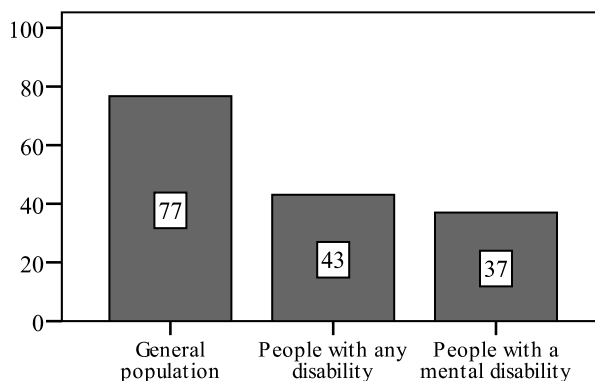
Source: U.S. Department of Labor Bureau of Labor Statistics.

Employment Participation for Working Age Adults (16 to 64)

	2000	2001	2002	2003	2004	2005	2006
Estimated working-age population	1,772,401	1,790,915	1,832,462	1,839,617	1,856,416	1,856,375	1,927,973
Number of people with any disability	233,008	215,786	248,125	216,974	189,797	204,078	224,041
Number of persons with a mental disability	63,525	58,785	73,575	81,480	69,965	82,067	92,938
Number of people employed	1,392,891	1,387,711	1,397,486	1,402,802	1,409,650	1,431,648	1,478,288
Number of people with any disability who are employed	137,218	117,730	124,253	98,573	79,825	89,142	96,447
Number of people with a mental disability who are employed	24,891	23,817	24,852	28,071	23,107	28,847	34,414
Percentage of all people who are employed	78.6%	77.6%	76.4%	76.3%	76.1%	77.3%	76.8%
Percentage of people with any disability who are employed	58.9%	54.6%	50.1%	45.5%	42.1%	43.7%	43.0%
Percentage of people with a mental disability who are employed	39.2%	40.5%	33.8%	34.5%	33.0%	35.2%	37.0%

Source: American Community Survey (ACS).

Percentage of Working Age Population who were Employed in 2006



Source: American Community Survey (ACS).

Population and Social Security Disability Benefit Recipient Statistics

Employment Outcomes for Working Age Adults (16-64)

	2000	2001	2002	2003	2004	2005	2006
Mean weekly wages	\$465	\$521	\$482	\$513	\$525	\$568	\$562
Mean weekly wages for people with any disability	\$285	\$512	\$291	\$262	\$266	\$285	\$300
Mean weekly wages for people with a mental disability	\$175	\$705	\$171	\$153	\$179	\$180	\$240
Mean weekly hours worked	40	40	39	39	40	39	39
Mean weekly hours worked for people with any disability	37	37	38	37	36	36	35
Mean weekly hours worked for people with a mental disability	34	31	33	31	31	33	32
Mean number of weeks worked in the last year	45	45	45	45	45	45	45
Mean number of weeks worked in the last year for people with any disability	42	42	42	41	42	40	40
Mean number of weeks worked in the last year for people with a mental disability	33	37	36	37	39	35	36

Source: American Community Survey (ACS).

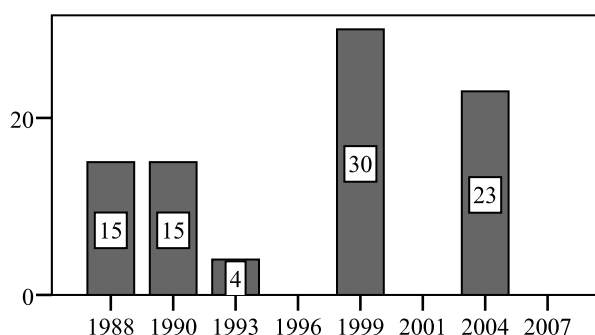
Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

	1992	1994	1996	1998	2000	2002	2004	2006
Total number of SSI recipients with disabilities	31,103	35,656	37,585	37,299	37,552	39,124	40,343	41,920
Number of SSI recipients with disabilities who are working	5,896	6,532	6,966	7,130	7,505	6,854	6,614	6,985
Percentage of SSI recipients with disabilities who are working	19.0%	18.3%	18.5%	19.1%	20.0%	17.5%	16.4%	17.0%
SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) Benefits	78	190	82	24	37	20	20	53
SSI recipients with disabilities who received Impairment related work expenses (IRWE) Benefits	40	53	63	61	66	47	58	50
SSI recipients with disabilities who received Blind work expenses (BWE) Benefits	110	105	100	91	99	78	69	47

Source: Social Security Administration, SSI Disabled Recipients Who Work.

Department of Human Services, Mental Health & Disability Services Division

**Percentage of ID/DD Agency Customers
Served in Integrated Employment**



Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

Intellectual and Developmental Disability (ID/DD) Agency Outcomes by Employment Settings

	1988	1990	1993	1996	1999	2001	2004	2007
Total number of persons served	5,846	6,579	6,937	.	7,015	.	8,590	.
Number of persons served in integrated employment	887	998	311	.	2,128	.	2,013	.
Percentage of persons served in integrated employment	15%	15%	4%	.	30%	.	23%	.
Persons served in integrated employment per 100K state population	32.0	35.9	11.0	.	74.2	.	68.1	.
Number of persons served in Facility-based work	4552	5123	2279	.	4993	.	5252	.
Number of persons served in Facility-based non work	407	458	3,376	.	719	.	868	.
Number of persons served in Community-based non work*	.	.	.	.	175	.	.	.
Number of persons served in Facility-based and non work settings**	4,959	5,581	5,655	.	5,887	.	6,577	.
Number on waiting list for day and employment services	.	.	.	0	.	.	0	.

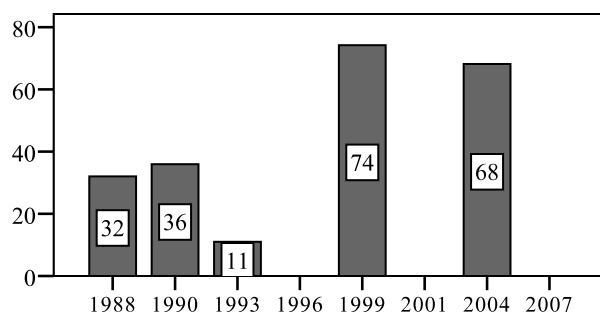
Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

*Was not formally collected until FY 1996.

**May be used by agency if they do not have categorical breakdown for facility-based work and non work and community-based non work. Duplicated counts for individuals served in non work settings may result in figures that are not equal to the sum of all non work categories.

Department of Human Services, Mental Health & Disability Services Division

Number of ID/DD Agency Customers Served in Integrated Employment per 100,000 Persons in General State Population



Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

ID/DD Agency Day and Employment Spending by Setting (In Thousands of Dollars)

	1988	1990	1993	1996	1999	2001	2004	2007
Total funding for all ID/DD agency services	.	32,586	.	.	34,319	.	34,376	.
Integrated employment funding	.	1,375	.	.	5,666	.	3,930	.
Facility-based work funding	.	.	.	0	25,235	0	25,377	.
Facility-based non work funding	.	.	.	0	2,790	0	3,990	.
Community-based non work funding	.	.	.	0	196	0	0	.

Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

ID/DD Agency Day and Employment Funding by Source (In Thousands of Dollars)

	1988	1990	1993	1996	1999	2001	2004	2007
Total funding for all ID/DD agency services	.	32,586	.	.	34,319	.	34,376	.
Funding from State, Local, and County resources	.	.	.	0	33,318	.	0	.
Title XX Social Services Block Grant Funding	.	11,418	.	.	.	.	0	.
Title XIX Medicaid ICF MR funding	.	0	.	.	.	.	0	.
Title XIX Medicaid Waiver funding	.	0	.	0	576	.	0	.

Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

Department for the Blind and Vocational Rehabilitation Services

Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2000	2001	2002	2003	2004	2005	2006	2007
Total number of VR Closures	7,358	7,772	8,465	8,807	7,877	8,009	7,333	8,421
Total number of closures with ID/DD	1,232	1,432	1,143	1,418	1,241	1,401	1,389	1,355
Closures into an employment setting	2,733	2,934	2,801	2,222	2,250	2,249	2,255	2,254
Closures with ID/DD that were into an employment setting	634	744	420	403	372	464	489	390
Closures with an IEP but no employment outcome	2,134	2,018	2,111	2,541	1,419	1,559	1,374	1,514
Closures with ID/DD and an IEP but no employment outcome	320	325	322	398	232	283	280	268
Closures with supported employment as a goal	839	818	722	735	573	632	615	515
Closures with ID/DD and supported employment as an employment goal	402	453	321	327	245	331	342	261
Rehabilitation Rate for all closures with an IEP*	56.2%	59.2%	57.0%	46.7%	61.3%	59.1%	62.1%	59.8%
Rehabilitation Rate for all Closures with ID/DD*	66.5%	69.6%	56.6%	50.3%	61.6%	62.1%	63.6%	59.3%
Percentage of all Closures that were into employment	37.1%	37.8%	33.1%	25.2%	28.6%	28.1%	30.8%	26.8%
Percentage of Closures with ID/DD that were into employment	51.5%	52.0%	36.7%	28.4%	30.0%	33.1%	35.2%	28.8%

Source: Rehabilitation Services Administration 911 (RSA-911).

*Rehabilitation Rate = (# closures in employment) / (# closures in employment + # closures with an IEP not in employment)

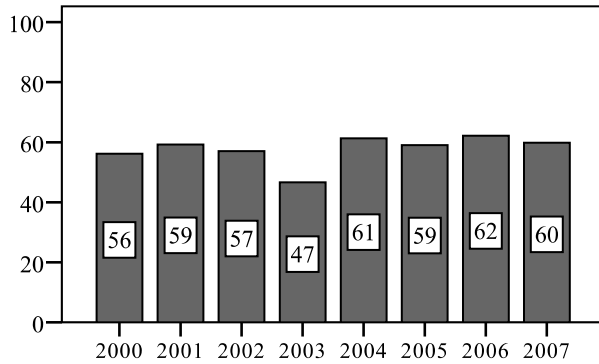
VR Employment Outcomes

	2000	2001	2002	2003	2004	2005	2006	2007
Earnings at closure from VR Services	\$265	\$260	\$297	\$310	\$320	\$324	\$332	\$370
Earnings at closure for Closures with ID/DD	\$175	\$176	\$186	\$198	\$201	\$197	\$208	\$228
Weekly hours worked at closure from VR Services	30.0	28.8	29.7	30.4	30.5	31.2	31.4	32.6
Weekly hours worked for Closures with ID/DD	24.5	24.0	24.6	24.4	25.2	25.1	26.2	27.5
Number of closures into employment per 100K state population	93.4	100.1	95.4	75.5	76.2	75.8	75.9	75.4
Number of Closures with ID/DD into employment per 100K state population	21.7	25.4	14.3	13.7	12.6	15.6	16.5	13.1

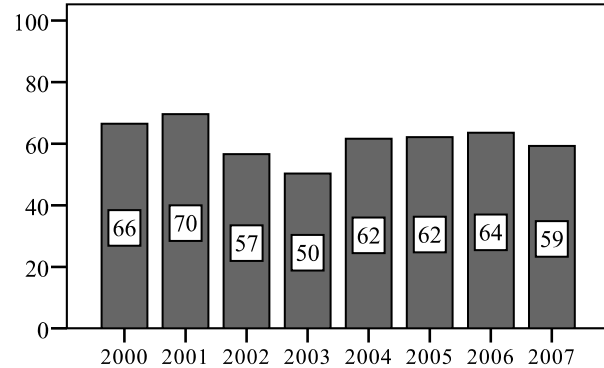
Source: Rehabilitation Services Administration 911 (RSA-911).

Department for the Blind and Vocational Rehabilitation Services

Rehabilitation Rate Trends for all VR Customers



Rehabilitation Rate Trends for all VR Customers with ID/DD



Source: Rehabilitation Services Administration 911 (RSA-911).

Work Status (Setting) at Closure for VR Customers with ID/DD (1999)

	Count	Column %
Integrated employment (with and without supports)	501	80.5%
Sheltered workshop	100	16.1%
Self employment (not Business Enterprise Program)	11	1.8%
State agency managed Business Enterprise Program	1	.2%
Homemaker	7	1.1%
Unpaid family worker	2	.3%
Total	622	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911).

Work Status (Setting) at Closure for VR Customers with ID/DD (2007)

	Count	Column %
Integrated employment (with and without supports)	383	93.2%
Sheltered workshop	21	5.1%
Self employment (not Business Enterprise Program)	1	.2%
State agency managed Business Enterprise Program	0	.0%
Homemaker	3	.7%
Unpaid family worker	3	.7%
Total	411	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911).

Population Statistics

Demographic Trends

	1995	1997	1999	2001	2003	2005	2007
State Population (in 1000s)	2,601	2,635	2,678	2,700	2,724	2,748	2,776
State Unemployment Rate	4.4%	3.8%	3.0%	4.3%	5.4%	5.1%	4.0%

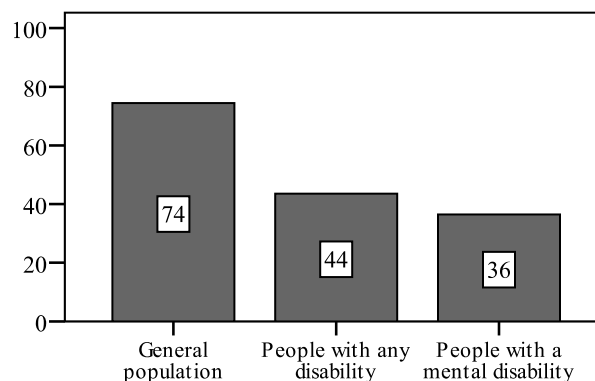
Source: U.S. Department of Labor Bureau of Labor Statistics.

Employment Participation for Working Age Adults (16 to 64)

	2000	2001	2002	2003	2004	2005	2006
Estimated working-age population	1,641,837	1,702,301	1,688,684	1,709,158	1,718,527	1,742,123	1,799,916
Number of people with any disability	189,841	222,129	226,403	179,012	195,743	199,121	217,207
Number of persons with a mental disability	58,477	65,279	72,888	62,285	70,213	74,507	87,517
Number of people employed	1,276,945	1,292,724	1,259,247	1,268,876	1,299,897	1,311,932	1,340,055
Number of people with any disability who are employed	103,930	118,298	115,366	74,628	88,005	88,814	94,583
Number of people with a mental disability who are employed	21,310	23,720	26,330	17,904	25,698	28,767	31,929
Percentage of all people who are employed	78.2%	76.5%	75.0%	74.6%	76.0%	75.7%	75.1%
Percentage of people with any disability who are employed	54.7%	53.4%	51.0%	41.8%	45.0%	44.7%	43.6%
Percentage of people with a mental disability who are employed	36.4%	36.6%	36.3%	28.7%	36.6%	38.7%	36.5%

Source: American Community Survey (ACS).

Percentage of Working Age Population who were Employed in 2006



Source: American Community Survey (ACS).

Population and Social Security Disability Benefit Recipient Statistics

Employment Outcomes for Working Age Adults (16-64)

	2000	2001	2002	2003	2004	2005	2006
Mean weekly wages	\$490	\$514	\$524	\$546	\$565	\$574	\$575
Mean weekly wages for people with any disability	\$355	\$327	\$353	\$271	\$301	\$271	\$278
Mean weekly wages for people with a mental disability	\$251	\$197	\$192	\$224	\$194	\$188	\$187
Mean weekly hours worked	40	40	40	40	39	40	40
Mean weekly hours worked for people with any disability	39	39	38	37	37	37	36
Mean weekly hours worked for people with a mental disability	33	34	35	32	34	33	32
Mean number of weeks worked in the last year	45	45	45	45	45	45	44
Mean number of weeks worked in the last year for people with any disability	42	43	42	41	40	40	39
Mean number of weeks worked in the last year for people with a mental disability	37	37	38	35	35	39	36

Source: American Community Survey (ACS).

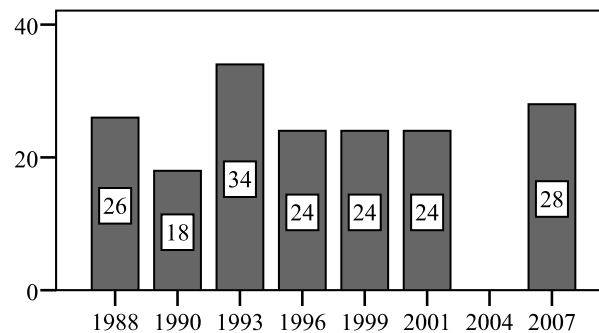
Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

	1992	1994	1996	1998	2000	2002	2004	2006
Total number of SSI recipients with disabilities	25,664	31,352	34,596	33,202	33,524	34,585	36,013	37,313
Number of SSI recipients with disabilities who are working	3,111	3,635	3,969	4,006	4,243	4,029	4,017	4,282
Percentage of SSI recipients with disabilities who are working	12.1%	11.6%	11.5%	12.1%	12.7%	11.6%	11.2%	12.0%
SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) Benefits	29	135	67	23	21	20	12	25
SSI recipients with disabilities who received Impairment related work expenses (IRWE) Benefits	184	184	300	269	317	339	286	286
SSI recipients with disabilities who received Blind work expenses (BWE) Benefits	46	60	52	34	32	24	35	30

Source: Social Security Administration, SSI Disabled Recipients Who Work.

Disability and Behavioral Health Services, Community Supports and Services

**Percentage of ID/DD Agency Customers
Served in Integrated Employment**



Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

Intellectual and Developmental Disability (ID/DD) Agency Outcomes by Employment Settings

	1988	1990	1993	1996	1999	2001	2004	2007
Total number of persons served	2,610	3,585	3,708	3,766	4,602	4,903	.	4,341
Number of persons served in integrated employment	685	635	1,265	900	1,102	1,187	.	1,142
Percentage of persons served in integrated employment	26%	18%	34%	24%	24%	24%	.	28%
Persons served in integrated employment per 100K state population	27.8	25.6	49.9	35.0	41.5	44.0	.	41.1
Number of persons served in Facility-based work	1420	2085	2448	2372	2907	2967	.	2350
Number of persons served in Facility-based non work	505	865	698	830	1,497	1,743	.	2,450
Number of persons served in Community-based non work*	.	.	.	741	1,659	1,677	.	3,233
Number of persons served in Facility-based and non work settings**	1,925	2,950	3,146	3,943	6,063	4,710	.	.
Number on waiting list for day and employment services	.	333	1,136	84	537	782	.	684

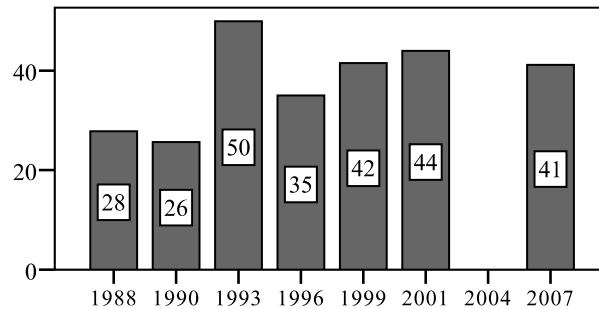
Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

*Was not formally collected until FY 1996.

**May be used by agency if they do not have categorical breakdown for facility-based work and non work and community-based non work. Duplicated counts for individuals served in non work settings may result in figures that are not equal to the sum of all non work categories.

Disability and Behavioral Health Services, Community Supports and Services

Number of ID/DD Agency Customers Served in Integrated Employment per 100,000 Persons in General State Population



Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

ID/DD Agency Day and Employment Spending by Setting (In Thousands of Dollars)

	1988	1990	1993	1996	1999	2001	2004	2007
Total funding for all ID/DD agency services	18,705	.	23,351	22,100	45,913	51,066	.	64,818
Integrated employment funding	3,445	.	.	.	172	7,377	.	3,876
Facility-based work funding	.	.	.	0	26,870	18,440	.	.
Facility-based non work funding	.	.	.	0	13,837	10,824	.	.
Community-based non work funding	.	.	.	0	256	10,423	.	62,070

Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

ID/DD Agency Day and Employment Funding by Source (In Thousands of Dollars)

	1988	1990	1993	1996	1999	2001	2004	2007
Total funding for all ID/DD agency services	18,705	.	23,351	22,100	45,913	51,066	.	64,818
Funding from State, Local, and County resources	.	.	.	0	.	0	.	.
Title XX Social Services Block Grant Funding	5,560	.	6,251	.	5,752	4,804	.	.
Title XIX Medicaid ICF MR funding	1,000	.	0	.	.	0	.	.
Title XIX Medicaid Waiver funding	800	.	10,500	0	40,161	46,262	.	.

Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

Department of Social and Rehabilitation Services

Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2000	2001	2002	2003	2004	2005	2006	2007
Total number of VR Closures	4,384	4,570	5,115	5,681	5,123	5,619	6,069	6,249
Total number of closures with ID/DD	725	724	745	785	745	790	814	824
Closures into an employment setting	1,826	1,587	1,911	1,795	1,703	1,756	1,746	1,853
Closures with ID/DD that were into an employment setting	379	325	309	296	327	341	302	326
Closures with an IEP but no employment outcome	961	1,127	1,267	1,591	1,389	1,308	1,410	1,185
Closures with ID/DD and an IEP but no employment outcome	158	191	232	241	214	201	179	174
Closures with supported employment as a goal	504	592	539	615	479	457	451	496
Closures with ID/DD and supported employment as an employment goal	177	174	114	130	104	89	97	143
Rehabilitation Rate for all closures with an IEP*	65.5%	58.5%	60.1%	53.0%	55.1%	57.3%	55.3%	61.0%
Rehabilitation Rate for all Closures with ID/DD*	70.6%	63.0%	57.1%	55.1%	60.4%	62.9%	62.8%	65.2%
Percentage of all Closures that were into employment	41.7%	34.7%	37.4%	31.6%	33.2%	31.3%	28.8%	29.7%
Percentage of Closures with ID/DD that were into employment	52.3%	44.9%	41.5%	37.7%	43.9%	43.2%	37.1%	39.6%

Source: Rehabilitation Services Administration 911 (RSA-911).

*Rehabilitation Rate = (# closures in employment) / (# closures in employment + # closures with an IEP not in employment)

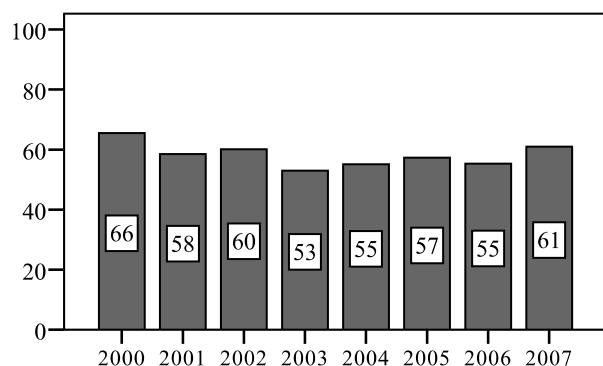
VR Employment Outcomes

	2000	2001	2002	2003	2004	2005	2006	2007
Earnings at closure from VR Services	\$226	\$231	\$251	\$246	\$247	\$261	\$276	\$285
Earnings at closure for Closures with ID/DD	\$161	\$156	\$166	\$170	\$177	\$175	\$186	\$185
Weekly hours worked at closure from VR Services	29.8	29.2	29.4	29.3	29.0	29.9	30.1	30.3
Weekly hours worked for Closures with ID/DD	26.2	24.6	24.1	24.9	24.6	24.3	25.2	25.1
Number of closures into employment per 100K state population	67.8	58.8	70.5	65.9	62.3	63.9	63.4	66.8
Number of Closures with ID/DD into employment per 100K state population	14.1	12.0	11.4	10.9	12.0	12.4	11.0	11.7

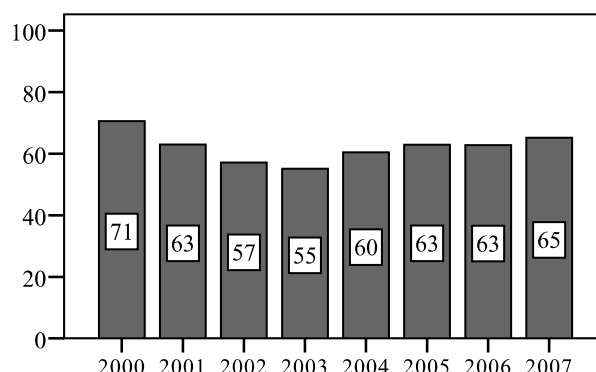
Source: Rehabilitation Services Administration 911 (RSA-911).

Department of Social and Rehabilitation Services

Rehabilitation Rate Trends for all VR Customers



Rehabilitation Rate Trends for all VR Customers with ID/DD



Source: Rehabilitation Services Administration 911 (RSA-911).

Work Status (Setting) at Closure for VR Customers with ID/DD (1999)

	Count	Column %
Integrated employment (with and without supports)	348	86.6%
Sheltered workshop	36	9.0%
Self employment (not Business Enterprise Program)	11	2.7%
State agency managed Business Enterprise Program	2	.5%
Homemaker	5	1.2%
Unpaid family worker	0	.0%
Total	402	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911).

Work Status (Setting) at Closure for VR Customers with ID/DD (2007)

	Count	Column %
Integrated employment (with and without supports)	320	97.6%
Sheltered workshop	2	.6%
Self employment (not Business Enterprise Program)	2	.6%
State agency managed Business Enterprise Program	0	.0%
Homemaker	3	.9%
Unpaid family worker	1	.3%
Total	328	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911).

Population Statistics

Demographic Trends

	1995	1997	1999	2001	2003	2005	2007
State Population (in 1000s)	3,887	3,953	4,018	4,067	4,118	4,173	4,241
State Unemployment Rate	5.4%	5.4%	4.5%	5.4%	6.2%	6.1%	5.6%

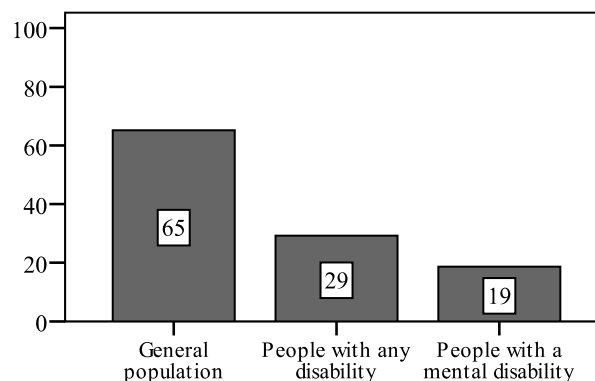
Source: U.S. Department of Labor Bureau of Labor Statistics.

Employment Participation for Working Age Adults (16 to 64)

	2000	2001	2002	2003	2004	2005	2006
Estimated working-age population	2,570,908	2,588,360	2,679,265	2,640,053	2,676,416	2,703,063	2,796,839
Number of people with any disability	513,316	473,216	526,886	449,665	506,202	506,291	547,818
Number of persons with a mental disability	156,893	166,050	182,159	167,900	195,156	188,709	216,007
Number of people employed	1,697,676	1,704,715	1,739,913	1,708,431	1,735,847	1,759,543	1,822,103
Number of people with any disability who are employed	204,498	170,671	174,400	123,087	144,087	144,351	160,234
Number of people with a mental disability who are employed	39,994	32,050	31,750	32,567	36,195	35,562	40,313
Percentage of all people who are employed	66.5%	66.3%	65.3%	65.0%	65.2%	65.3%	65.5%
Percentage of people with any disability who are employed	40.2%	36.2%	33.2%	27.4%	28.5%	28.5%	29.3%
Percentage of people with a mental disability who are employed	26.0%	19.3%	17.4%	19.4%	18.6%	18.9%	18.7%

Source: American Community Survey (ACS).

Percentage of Working Age Population who were Employed in 2006



Source: American Community Survey (ACS).

Population and Social Security Disability Benefit Recipient Statistics

Employment Outcomes for Working Age Adults (16-64)

	2000	2001	2002	2003	2004	2005	2006
Mean weekly wages	\$410	\$442	\$451	\$460	\$457	\$509	\$506
Mean weekly wages for people with any disability	\$228	\$219	\$217	\$174	\$199	\$208	\$232
Mean weekly wages for people with a mental disability	\$186	\$112	\$102	\$114	\$123	\$132	\$114
Mean weekly hours worked	40	40	40	39	40	39	39
Mean weekly hours worked for people with any disability	39	39	39	38	38	38	38
Mean weekly hours worked for people with a mental disability	38	36	36	35	35	33	35
Mean number of weeks worked in the last year	43	44	44	44	44	44	44
Mean number of weeks worked in the last year for people with any disability	41	41	41	39	39	39	39
Mean number of weeks worked in the last year for people with a mental disability	38	37	36	35	36	34	34

Source: American Community Survey (ACS).

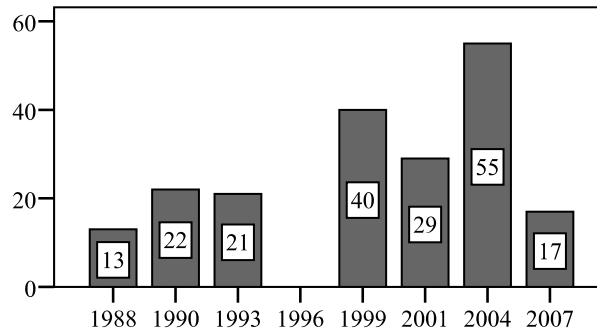
Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

	1992	1994	1996	1998	2000	2002	2004	2006
Total number of SSI recipients with disabilities	106,234	130,524	147,071	151,931	156,931	161,465	165,707	169,732
Number of SSI recipients with disabilities who are working	3,206	3,898	4,468	4,944	5,482	4,925	4,681	4,843
Percentage of SSI recipients with disabilities who are working	3.0%	3.0%	3.0%	3.3%	3.5%	3.1%	2.8%	3.0%
SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) Benefits	124	228	138	32	28	37	57	64
SSI recipients with disabilities who received Impairment related work expenses (IRWE) Benefits	86	84	117	134	127	116	99	81
SSI recipients with disabilities who received Blind work expenses (BWE) Benefits	65	73	69	69	61	47	45	34

Source: Social Security Administration, SSI Disabled Recipients Who Work.

Department for Mental Health and Mental Retardation Services, Division of Mental Retardation

**Percentage of ID/DD Agency Customers
Served in Integrated Employment**



Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

Intellectual and Developmental Disability (ID/DD) Agency Outcomes by Employment Settings

	1988	1990	1993	1996	1999	2001	2004	2007
Total number of persons served	2,368	2,654	2,411	1,674	1,815	3,600	4,465	7,975
Number of persons served in integrated employment	300	572	507	.	728	1,061	2,465	1,342
Percentage of persons served in integrated employment	13%	22%	21%	.	40%	29%	55%	17%
Persons served in integrated employment per 100K state population	8.2	15.5	13.4	.	18.4	26.1	59.5	31.6
Number of persons served in Facility-based work	0	0	1904	.	.	0	.	11
Number of persons served in Facility-based non work	2,068	2,082	0	.	.	2,539	1,924	4,299
Number of persons served in Community-based non work*	.	.	.	.	1,087	0	.	2,301
Number of persons served in Facility-based and non work settings**	2,068	2,082	1,904	.	1,087	2,539	1,924	.
Number on waiting list for day and employment services	.	990	.	0	.	0	1,583	355

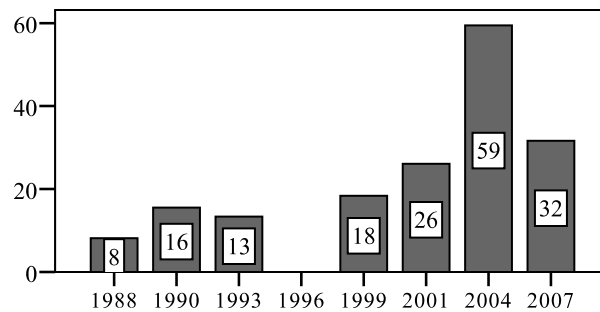
Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

*Was not formally collected until FY 1996.

**May be used by agency if they do not have categorical breakdown for facility-based work and non work and community-based non work. Duplicated counts for individuals served in non work settings may result in figures that are not equal to the sum of all non work categories.

Department for Mental Health and Mental Retardation Services, Division of Mental Retardation

**Number of ID/DD Agency Customers Served in Integrated Employment
per 100,000 Persons in General State Population**



Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

ID/DD Agency Day and Employment Spending by Setting (In Thousands of Dollars)

	1988	1990	1993	1996	1999	2001	2004	2007
Total funding for all ID/DD agency services	9,503	10,562	13,390	7,586	9,200	30,409	0	50,830
Integrated employment funding	692	657	976	1,257	1,000	2,592	0	3,040
Facility-based work funding	.	.	.	0	.	0	0	19
Facility-based non work funding	.	.	.	6,328	.	27,736	8,215	40,508
Community-based non work funding	.	.	.	0	8,200	0	0	7,261

Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

ID/DD Agency Day and Employment Funding by Source (In Thousands of Dollars)

	1988	1990	1993	1996	1999	2001	2004	2007
Total funding for all ID/DD agency services	9,503	10,562	13,390	7,586	9,200	30,409	0	50,830
Funding from State, Local, and County resources	.	.	.	7,585	.	0	0	.
Title XX Social Services Block Grant Funding	0	0	.	.	.	0	0	.
Title XIX Medicaid ICF MR funding	0	0	0	.	.	0	0	.
Title XIX Medicaid Waiver funding	3,465	4,077	6,627	0	.	19,399	8,499	.

Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

Office for the Blind and Office of Vocational Rehabilitation

Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2000	2001	2002	2003	2004	2005	2006	2007
Total number of VR Closures	14,476	12,859	13,020	13,730	14,204	13,973	13,517	14,751
Total number of closures with ID/DD	1,668	1,469	1,335	1,460	1,432	1,377	1,423	1,586
Closures into an employment setting	5,346	5,221	4,866	5,128	5,220	5,411	5,437	5,440
Closures with ID/DD that were into an employment setting	665	622	484	501	510	524	569	593
Closures with an IEP but no employment outcome	2,698	2,371	2,441	2,308	2,128	2,439	2,399	2,607
Closures with ID/DD and an IEP but no employment outcome	355	316	268	316	268	282	282	305
Closures with supported employment as a goal	1,033	675	569	678	663	732	715	792
Closures with ID/DD and supported employment as an employment goal	427	302	224	309	277	305	316	352
Rehabilitation Rate for all closures with an IEP*	66.5%	68.8%	66.6%	69.0%	71.0%	68.9%	69.4%	67.6%
Rehabilitation Rate for all Closures with ID/DD*	65.2%	66.3%	64.4%	61.3%	65.6%	65.0%	66.9%	66.0%
Percentage of all Closures that were into employment	36.9%	40.6%	37.4%	37.3%	36.8%	38.7%	40.2%	36.9%
Percentage of Closures with ID/DD that were into employment	39.9%	42.3%	36.3%	34.3%	35.6%	38.1%	40.0%	37.4%

Source: Rehabilitation Services Administration 911 (RSA-911).

*Rehabilitation Rate = (# closures in employment) / (# closures in employment + # closures with an IEP not in employment)

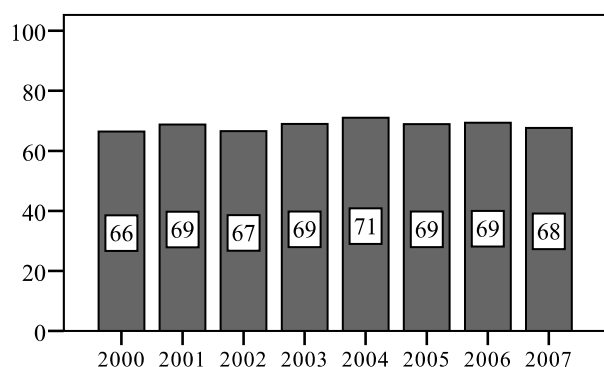
VR Employment Outcomes

	2000	2001	2002	2003	2004	2005	2006	2007
Earnings at closure from VR Services	\$274	\$288	\$307	\$330	\$337	\$358	\$358	\$359
Earnings at closure for Closures with ID/DD	\$186	\$196	\$195	\$194	\$193	\$204	\$208	\$218
Weekly hours worked at closure from VR Services	32.8	32.5	31.8	33.0	33.1	33.5	33.5	33.3
Weekly hours worked for Closures with ID/DD	27.2	27.8	27.5	25.6	26.2	25.7	26.5	26.4
Number of closures into employment per 100K state population	132.1	128.4	119.0	124.5	125.9	129.7	129.3	128.3
Number of Closures with ID/DD into employment per 100K state population	16.4	15.3	11.8	12.2	12.3	12.6	13.5	14.0

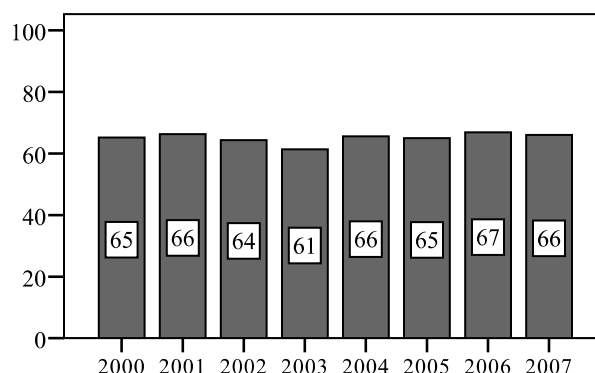
Source: Rehabilitation Services Administration 911 (RSA-911).

Office for the Blind and Office of Vocational Rehabilitation

**Rehabilitation Rate Trends for all
VR Customers**



**Rehabilitation Rate Trends for all
VR Customers with ID/DD**



Source: Rehabilitation Services Administration 911 (RSA-911).

Work Status (Setting) at Closure for VR Customers with ID/DD (1999)

	Count	Column %
Integrated employment (with and without supports)	588	84.0%
Sheltered workshop	83	11.9%
Self employment (not Business Enterprise Program)	1	.1%
State agency managed Business Enterprise Program	0	.0%
Homemaker	23	3.3%
Unpaid family worker	5	.7%
Total	700	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911).

Work Status (Setting) at Closure for VR Customers with ID/DD (2007)

	Count	Column %
Integrated employment (with and without supports)	590	99.5%
Sheltered workshop	0	.0%
Self employment (not Business Enterprise Program)	2	.3%
State agency managed Business Enterprise Program	0	.0%
Homemaker	0	.0%
Unpaid family worker	1	.2%
Total	593	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911).

Population Statistics

Demographic Trends

	1995	1997	1999	2001	2003	2005	2007
State Population (in 1000s)	4,379	4,421	4,461	4,466	4,496	4,507	4,293
State Unemployment Rate	6.9%	6.1%	5.1%	5.9%	6.6%	7.1%	3.9%

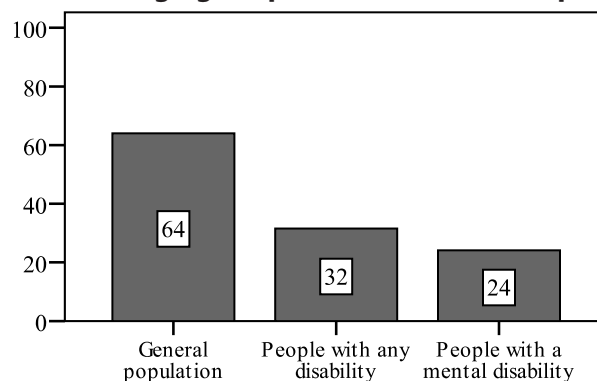
Source: U.S. Department of Labor Bureau of Labor Statistics.

Employment Participation for Working Age Adults (16 to 64)

	2000	2001	2002	2003	2004	2005	2006
Estimated working-age population	2,771,877	2,770,379	2,818,066	2,832,994	2,863,721	2,885,320	2,808,258
Number of people with any disability	473,319	469,578	457,687	404,413	398,280	449,862	457,098
Number of persons with a mental disability	161,682	149,714	136,086	139,278	153,411	173,252	185,478
Number of people employed	1,786,256	1,801,028	1,837,845	1,823,250	1,856,013	1,851,552	1,798,422
Number of people with any disability who are employed	208,102	186,760	175,789	126,466	123,928	144,068	144,286
Number of people with a mental disability who are employed	41,707	40,372	39,262	31,162	40,186	40,674	44,755
Percentage of all people who are employed	64.8%	65.4%	65.6%	64.7%	65.2%	64.5%	64.4%
Percentage of people with any disability who are employed	44.2%	39.8%	38.5%	31.4%	31.2%	32.0%	31.6%
Percentage of people with a mental disability who are employed	25.8%	27.0%	28.9%	22.4%	26.3%	23.5%	24.1%

Source: American Community Survey (ACS).

Percentage of Working Age Population who were Employed in 2006



Source: American Community Survey (ACS).

Population and Social Security Disability Benefit Recipient Statistics

Employment Outcomes for Working Age Adults (16-64)

	2000	2001	2002	2003	2004	2005	2006
Mean weekly wages	\$464	\$446	\$462	\$463	\$498	\$519	\$519
Mean weekly wages for people with any disability	\$274	\$276	\$267	\$235	\$226	\$254	\$253
Mean weekly wages for people with a mental disability	\$142	\$144	\$175	\$133	\$169	\$161	\$155
Mean weekly hours worked	41	41	41	40	40	40	41
Mean weekly hours worked for people with any disability	39	40	40	39	38	39	39
Mean weekly hours worked for people with a mental disability	36	36	37	36	36	36	36
Mean number of weeks worked in the last year	43	44	44	44	44	43	42
Mean number of weeks worked in the last year for people with any disability	40	41	41	39	40	39	38
Mean number of weeks worked in the last year for people with a mental disability	39	36	40	36	37	35	35

Source: American Community Survey (ACS).

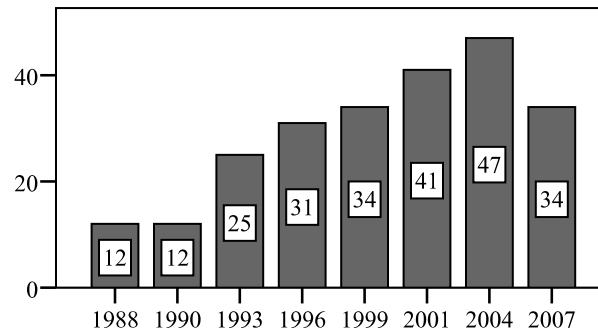
Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

	1992	1994	1996	1998	2000	2002	2004	2006
Total number of SSI recipients with disabilities	119,703	144,600	151,719	147,544	142,465	146,470	151,409	142,044
Number of SSI recipients with disabilities who are working	3,084	3,858	4,617	4,838	5,787	5,631	5,505	5,428
Percentage of SSI recipients with disabilities who are working	2.6%	2.7%	3.0%	3.3%	4.1%	3.8%	3.6%	4.0%
SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) Benefits	21	46	32	4	8	6	8	.
SSI recipients with disabilities who received Impairment related work expenses (IRWE) Benefits	58	76	96	98	133	168	140	96
SSI recipients with disabilities who received Blind work expenses (BWE) Benefits	63	74	75	69	60	57	47	34

Source: Social Security Administration, SSI Disabled Recipients Who Work.

Department of Health & Hospitals, Office for Citizens with Developmental Disabilities

**Percentage of ID/DD Agency Customers
Served in Integrated Employment**



Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

Intellectual and Developmental Disability (ID/DD) Agency Outcomes by Employment Settings

	1988	1990	1993	1996	1999	2001	2004	2007
Total number of persons served	2,099	2,037	1,751	1,941	1,592	1,952	2,026	4,139
Number of persons served in integrated employment	260	246	436	608	547	804	957	1,405
Percentage of persons served in integrated employment	12%	12%	25%	31%	34%	41%	47%	34%
Persons served in integrated employment per 100K state population	6.1	5.8	10.2	14.0	12.5	18.0	21.2	32.7
Number of persons served in Facility-based work	1667	.	1315	1333	1045	0	.	1624
Number of persons served in Facility-based non work	172	.	0	.	.	0	.	1,032
Number of persons served in Community-based non work*	.	.	.	.	.	0	.	78
Number of persons served in Facility-based and non work settings**	1,839	1,791	1,315	1,333	1,045	1,390	1,069	.
Number on waiting list for day and employment services	.	254	1,250	.	2,532	0	2,146	468

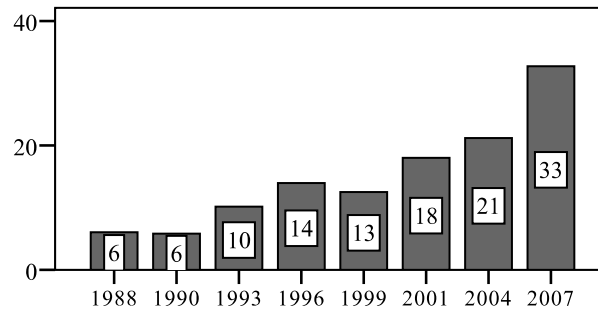
Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

*Was not formally collected until FY 1996.

**May be used by agency if they do not have categorical breakdown for facility-based work and non work and community-based non work. Duplicated counts for individuals served in non work settings may result in figures that are not equal to the sum of all non work categories.

Department of Health & Hospitals, Office for Citizens with Developmental Disabilities

**Number of ID/DD Agency Customers Served in Integrated Employment
per 100,000 Persons in General State Population**



Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

ID/DD Agency Day and Employment Spending by Setting (In Thousands of Dollars)

	1988	1990	1993	1996	1999	2001	2004	2007
Total funding for all ID/DD agency services	8,961	9,003	.	10,171	10,407	9,836	12,086	21,084
Integrated employment funding	.	.	4,963	3,219	.	.	.	7,788
Facility-based work funding	.	.	.	6,952	.	0	0	8,086
Facility-based non work funding	.	.	.	0	.	0	0	5,156
Community-based non work funding	.	.	.	0	.	0	0	52

Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

ID/DD Agency Day and Employment Funding by Source (In Thousands of Dollars)

	1988	1990	1993	1996	1999	2001	2004	2007
Total funding for all ID/DD agency services	8,961	9,003	.	10,171	10,407	9,836	12,086	21,084
Funding from State, Local, and County resources	.	.	.	10,170	10,406	10,477	12,820	.
Title XX Social Services Block Grant Funding	0	.	0	.	.	0	0	.
Title XIX Medicaid ICF MR funding	.	.	0	.	.	0	0	.
Title XIX Medicaid Waiver funding	0	.	3,141	0	3,835	0	0	.

Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

Department of Social Services

Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2000	2001	2002	2003	2004	2005	2006	2007
Total number of VR Closures	8,235	9,616	9,019	7,379	7,029	7,098	6,780	7,560
Total number of closures with ID/DD	1,058	1,304	1,105	1,006	939	984	867	1,020
Closures into an employment setting	2,097	1,989	1,840	1,925	1,735	1,704	1,582	2,375
Closures with ID/DD that were into an employment setting	377	282	269	308	254	274	219	263
Closures with an IEP but no employment outcome	1,381	2,693	2,112	1,647	1,542	1,851	1,611	1,655
Closures with ID/DD and an IEP but no employment outcome	268	480	369	291	295	316	280	356
Closures with supported employment as a goal	567	716	699	765	709	729	726	899
Closures with ID/DD and supported employment as an employment goal	318	383	340	356	333	345	293	418
Rehabilitation Rate for all closures with an IEP*	60.3%	42.5%	46.6%	53.9%	52.9%	47.9%	49.5%	58.9%
Rehabilitation Rate for all Closures with ID/DD*	58.4%	37.0%	42.2%	51.4%	46.3%	46.4%	43.9%	42.5%
Percentage of all Closures that were into employment	25.5%	20.7%	20.4%	26.1%	24.7%	24.0%	23.3%	31.4%
Percentage of Closures with ID/DD that were into employment	35.6%	21.6%	24.3%	30.6%	27.1%	27.8%	25.3%	25.8%

Source: Rehabilitation Services Administration 911 (RSA-911).

*Rehabilitation Rate = (# closures in employment) / (# closures in employment + # closures with an IEP not in employment)

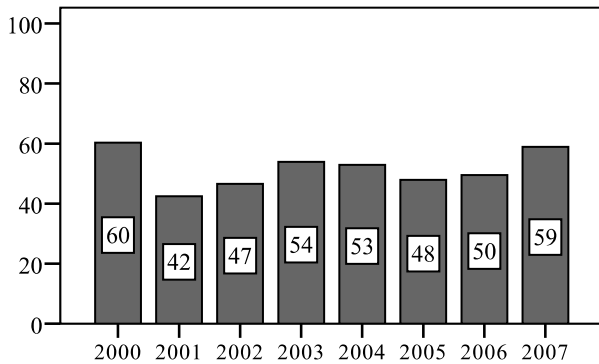
VR Employment Outcomes

	2000	2001	2002	2003	2004	2005	2006	2007
Earnings at closure from VR Services	\$345	\$391	\$410	\$405	\$410	\$404	\$444	\$507
Earnings at closure for Closures with ID/DD	\$225	\$229	\$242	\$235	\$239	\$229	\$219	\$233
Weekly hours worked at closure from VR Services	36.8	37.4	36.5	36.3	36.2	35.7	36.7	36.1
Weekly hours worked for Closures with ID/DD	32.2	31.3	30.3	30.8	29.7	29.4	29.9	28.1
Number of closures into employment per 100K state population	46.9	44.5	41.1	42.8	38.4	37.8	37.3	55.3
Number of Closures with ID/DD into employment per 100K state population	8.4	6.3	6.0	6.9	5.6	6.1	5.2	6.1

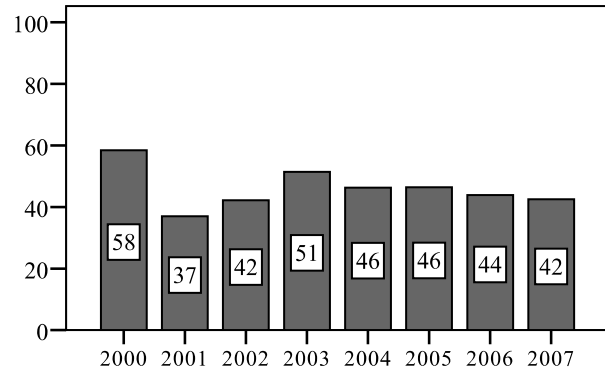
Source: Rehabilitation Services Administration 911 (RSA-911).

Department of Social Services

Rehabilitation Rate Trends for all VR Customers



Rehabilitation Rate Trends for all VR Customers with ID/DD



Source: Rehabilitation Services Administration 911 (RSA-911).

Work Status (Setting) at Closure for VR Customers with ID/DD (1999)

	Count	Column %
Integrated employment (with and without supports)	622	94.7%
Sheltered workshop	32	4.9%
Self employment (not Business Enterprise Program)	3	.5%
State agency managed Business Enterprise Program	0	.0%
Homemaker	0	.0%
Unpaid family worker	0	.0%
Total	657	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911).

Work Status (Setting) at Closure for VR Customers with ID/DD (2007)

	Count	Column %
Integrated employment (with and without supports)	262	99.6%
Sheltered workshop	0	.0%
Self employment (not Business Enterprise Program)	0	.0%
State agency managed Business Enterprise Program	0	.0%
Homemaker	1	.4%
Unpaid family worker	0	.0%
Total	263	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911).

Population Statistics

Demographic Trends

	1995	1997	1999	2001	2003	2005	2007
State Population (in 1000s)	1,243	1,255	1,267	1,285	1,306	1,318	1,317
State Unemployment Rate	5.7%	5.4%	4.1%	3.9%	5.1%	4.8%	4.6%

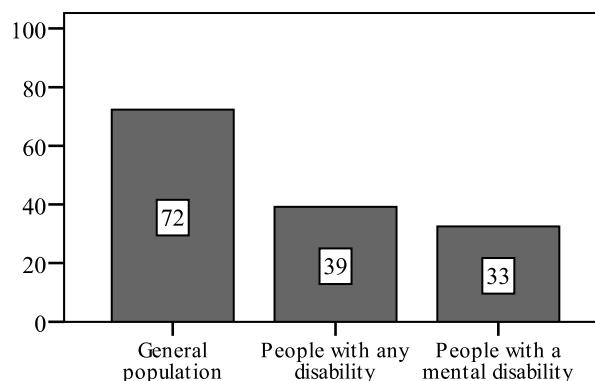
Source: U.S. Department of Labor Bureau of Labor Statistics.

Employment Participation for Working Age Adults (16 to 64)

	2000	2001	2002	2003	2004	2005	2006
Estimated working-age population	791,679	841,533	843,796	846,745	852,877	868,188	891,814
Number of people with any disability	135,149	130,706	130,424	128,313	128,128	129,737	147,844
Number of persons with a mental disability	44,174	47,993	46,552	50,784	53,984	53,980	66,370
Number of people employed	575,465	619,991	614,147	621,953	626,124	635,409	644,889
Number of people with any disability who are employed	54,873	53,799	54,310	53,718	45,535	48,717	57,909
Number of people with a mental disability who are employed	12,406	10,994	15,449	15,567	14,872	17,339	21,585
Percentage of all people who are employed	72.9%	73.9%	73.0%	73.6%	73.7%	73.6%	72.7%
Percentage of people with any disability who are employed	40.9%	41.3%	41.7%	41.9%	35.6%	37.6%	39.2%
Percentage of people with a mental disability who are employed	28.1%	22.9%	33.2%	30.7%	27.5%	32.2%	32.5%

Source: American Community Survey (ACS).

Percentage of Working Age Population who were Employed in 2006



Source: American Community Survey (ACS).

Population and Social Security Disability Benefit Recipient Statistics

Employment Outcomes for Working Age Adults (16-64)

	2000	2001	2002	2003	2004	2005	2006
Mean weekly wages	\$468	\$457	\$494	\$535	\$537	\$505	\$511
Mean weekly wages for people with any disability	\$251	\$199	\$221	\$240	\$221	\$201	\$222
Mean weekly wages for people with a mental disability	\$126	\$104	\$151	\$161	\$113	\$149	\$160
Mean weekly hours worked	39	39	39	39	39	39	39
Mean weekly hours worked for people with any disability	35	36	37	38	35	35	35
Mean weekly hours worked for people with a mental disability	31	30	35	34	30	32	32
Mean number of weeks worked in the last year	44	44	44	45	44	44	44
Mean number of weeks worked in the last year for people with any disability	38	39	41	41	37	40	40
Mean number of weeks worked in the last year for people with a mental disability	32	32	37	37	31	36	37

Source: American Community Survey (ACS).

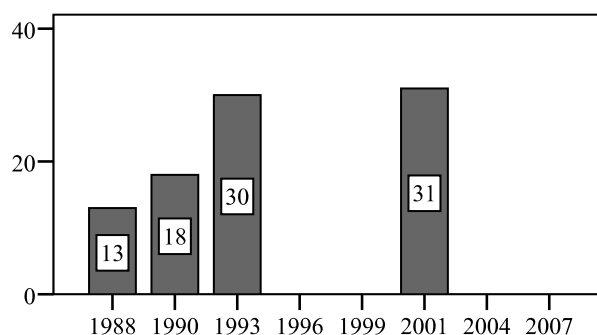
Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

	1992	1994	1996	1998	2000	2002	2004	2006
Total number of SSI recipients with disabilities	19,664	23,650	24,073	25,629	27,086	28,677	29,714	30,857
Number of SSI recipients with disabilities who are working	1,713	1,869	1,875	1,999	2,322	2,294	2,210	2,193
Percentage of SSI recipients with disabilities who are working	8.7%	7.9%	7.8%	7.8%	8.6%	8.0%	7.4%	7.0%
SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) Benefits	38	126	55	17	29	27	27	46
SSI recipients with disabilities who received Impairment related work expenses (IRWE) Benefits	46	59	77	54	54	42	33	27
SSI recipients with disabilities who received Blind work expenses (BWE) Benefits	31	45	28	20	30	22	13	10

Source: Social Security Administration, SSI Disabled Recipients Who Work.

Department of Health and Human Services, Office of Adults with Cognitive & Physical Disability Services

Percentage of ID/DD Agency Customers
Served in Integrated Employment



Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

Intellectual and Developmental Disability (ID/DD) Agency Outcomes by Employment Settings

	1988	1990	1993	1996	1999	2001	2004	2007
Total number of persons served	1,803	2,098	1,535	.	.	4,455	.	.
Number of persons served in integrated employment	232	374	454	.	.	1,386	.	.
Percentage of persons served in integrated employment	13%	18%	30%	.	.	31%	.	.
Persons served in integrated employment per 100K state population	19.3	30.5	36.6	.	.	107.9	.	.
Number of persons served in Facility-based work	828	308	.	.	.	558	.	.
Number of persons served in Facility-based non work	743	1,309	1,081	.	.	1,309	.	.
Number of persons served in Community-based non work*	.	.	.	.	.	550	.	.
Number of persons served in Facility-based and non work settings**	1,571	1,617	1,081	.	.	1,867	.	.
Number on waiting list for day and employment services	.	428	145	0	.	0	0	0

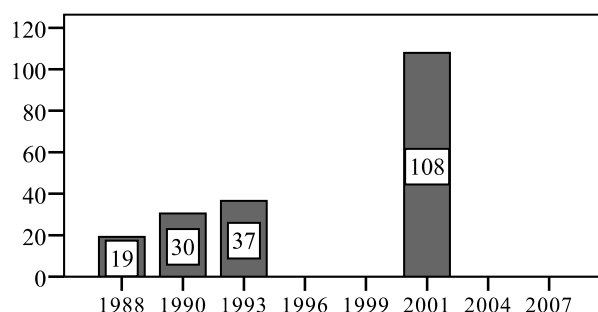
Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

*Was not formally collected until FY 1996.

**May be used by agency if they do not have categorical breakdown for facility-based work and non work and community-based non work. Duplicated counts for individuals served in non work settings may result in figures that are not equal to the sum of all non work categories.

Department of Health and Human Services, Office of Adults with Cognitive & Physical Disability Services

**Number of ID/DD Agency Customers Served in Integrated Employment
per 100,000 Persons in General State Population**



Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

ID/DD Agency Day and Employment Spending by Setting (In Thousands of Dollars)

	1988	1990	1993	1996	1999	2001	2004	2007
Total funding for all ID/DD agency services	9,976	12,026	12,851	9,538	.	.	.	.
Integrated employment funding	.	.	669	1,101	.	.	.	.
Facility-based work funding	.	.	.	0	.	0	0	.
Facility-based non work funding	.	.	.	0	.	0	0	.
Community-based non work funding	.	.	.	0	.	0	0	.

Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

ID/DD Agency Day and Employment Funding by Source (In Thousands of Dollars)

	1988	1990	1993	1996	1999	2001	2004	2007
Total funding for all ID/DD agency services	9,976	12,026	12,851	9,538	.	.	.	.
Funding from State, Local, and County resources	.	.	.	976	.	0	0	.
Title XX Social Services Block Grant Funding	791	791	.	95	.	0	0	.
Title XIX Medicaid ICF MR funding	3,127	4,208	4,091	2,725	.	3,041	0	.
Title XIX Medicaid Waiver funding	3,000	3,989	8,106	144	.	16,033	0	.

Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

Division for the Blind and Visually Impaired and Bureau of Rehabilitation Services

Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2000	2001	2002	2003	2004	2005	2006	2007
Total number of VR Closures	3,707	3,479	3,571	3,236	3,307	3,182	3,332	3,571
Total number of closures with ID/DD	415	373	357	372	403	403	428	480
Closures into an employment setting	1,347	1,215	1,172	1,060	878	858	849	881
Closures with ID/DD that were into an employment setting	194	163	159	128	115	108	129	133
Closures with an IEP but no employment outcome	1,083	1,028	966	867	931	789	706	706
Closures with ID/DD and an IEP but no employment outcome	120	116	93	107	103	92	78	94
Closures with supported employment as a goal	209	154	111	112	81	68	84	117
Closures with ID/DD and supported employment as an employment goal	63	35	39	32	38	25	35	42
Rehabilitation Rate for all closures with an IEP*	55.4%	54.2%	54.8%	55.0%	48.5%	52.1%	54.6%	55.5%
Rehabilitation Rate for all Closures with ID/DD*	61.8%	58.4%	63.1%	54.5%	52.8%	54.0%	62.3%	58.6%
Percentage of all Closures that were into employment	36.3%	34.9%	32.8%	32.8%	26.5%	27.0%	25.5%	24.7%
Percentage of Closures with ID/DD that were into employment	46.7%	43.7%	44.5%	34.4%	28.5%	26.8%	30.1%	27.7%

Source: Rehabilitation Services Administration 911 (RSA-911).

*Rehabilitation Rate = (# closures in employment) / (# closures in employment + # closures with an IEP not in employment)

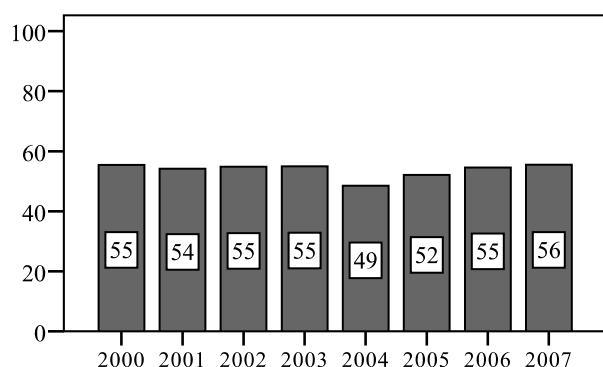
VR Employment Outcomes

	2000	2001	2002	2003	2004	2005	2006	2007
Earnings at closure from VR Services	\$197	\$218	\$227	\$220	\$251	\$230	\$237	\$280
Earnings at closure for Closures with ID/DD	\$132	\$140	\$120	\$147	\$131	\$148	\$148	\$168
Weekly hours worked at closure from VR Services	24.9	25.2	23.5	23.0	25.4	22.3	21.9	24.0
Weekly hours worked for Closures with ID/DD	20.2	20.6	17.7	20.0	17.8	18.8	19.0	19.4
Number of closures into employment per 100K state population	105.5	94.6	90.5	81.2	66.7	65.1	64.6	66.9
Number of Closures with ID/DD into employment per 100K state population	15.2	12.7	12.3	9.8	8.7	8.2	9.8	10.1

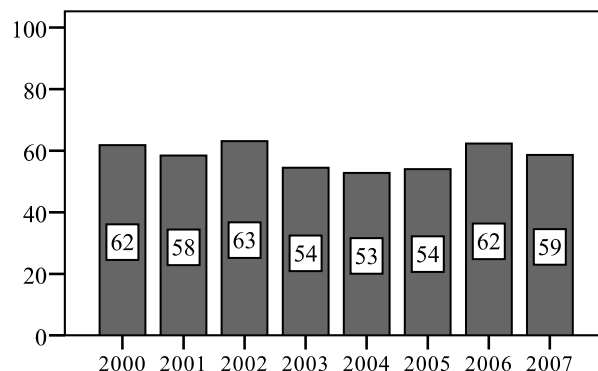
Source: Rehabilitation Services Administration 911 (RSA-911).

Division for the Blind and Visually Impaired and Bureau of Rehabilitation Services

**Rehabilitation Rate Trends for all
VR Customers**



**Rehabilitation Rate Trends for all
VR Customers with ID/DD**



Source: Rehabilitation Services Administration 911 (RSA-911).

Work Status (Setting) at Closure for VR Customers with ID/DD (1999)

	Count	Column %
Integrated employment (with and without supports)	172	94.5%
Sheltered workshop	7	3.8%
Self employment (not Business Enterprise Program)	3	1.6%
State agency managed Business Enterprise Program	0	.0%
Homemaker	0	.0%
Unpaid family worker	0	.0%
Total	182	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911).

Work Status (Setting) at Closure for VR Customers with ID/DD (2007)

	Count	Column %
Integrated employment (with and without supports)	131	97.8%
Sheltered workshop	1	.7%
Self employment (not Business Enterprise Program)	2	1.5%
State agency managed Business Enterprise Program	0	.0%
Homemaker	0	.0%
Unpaid family worker	0	.0%
Total	134	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911).

Population Statistics

Demographic Trends

	1995	1997	1999	2001	2003	2005	2007
State Population (in 1000s)	5,070	5,157	5,255	5,383	5,509	5,590	5,618
State Unemployment Rate	5.1%	5.1%	3.5%	4.0%	4.5%	4.1%	3.5%

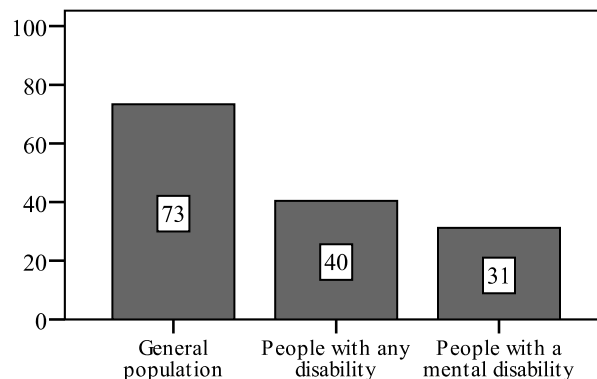
Source: U.S. Department of Labor Bureau of Labor Statistics.

Employment Participation for Working Age Adults (16 to 64)

	2000	2001	2002	2003	2004	2005	2006
Estimated working-age population	3,358,985	3,401,126	3,514,387	3,559,231	3,595,922	3,622,602	3,776,917
Number of people with any disability	406,799	399,053	446,984	369,703	364,601	363,038	390,712
Number of persons with a mental disability	104,169	117,353	122,376	140,135	133,090	127,500	151,909
Number of people employed	2,534,871	2,511,759	2,592,280	2,597,606	2,626,695	2,662,189	2,769,184
Number of people with any disability who are employed	215,384	196,520	229,821	151,895	150,029	154,029	157,825
Number of people with a mental disability who are employed	41,476	43,241	41,832	48,122	44,478	43,682	47,404
Percentage of all people who are employed	76.2%	74.5%	74.4%	73.5%	73.5%	74.0%	73.8%
Percentage of people with any disability who are employed	53.4%	49.4%	51.5%	41.2%	41.2%	42.4%	40.6%
Percentage of people with a mental disability who are employed	40.0%	37.0%	34.3%	34.3%	33.5%	34.3%	31.3%

Source: American Community Survey (ACS).

Percentage of Working Age Population who were Employed in 2006



Source: American Community Survey (ACS).

Population and Social Security Disability Benefit Recipient Statistics

Employment Outcomes for Working Age Adults (16-64)

	2000	2001	2002	2003	2004	2005	2006
Mean weekly wages	\$670	\$685	\$695	\$737	\$734	\$777	\$795
Mean weekly wages for people with any disability	\$437	\$413	\$461	\$404	\$392	\$415	\$373
Mean weekly wages for people with a mental disability	\$287	\$282	\$385	\$343	\$287	\$261	\$229
Mean weekly hours worked	40	40	40	40	40	40	40
Mean weekly hours worked for people with any disability	38	39	39	37	37	37	37
Mean weekly hours worked for people with a mental disability	36	36	36	35	34	34	34
Mean number of weeks worked in the last year	45	46	45	46	45	45	45
Mean number of weeks worked in the last year for people with any disability	43	43	42	41	40	41	41
Mean number of weeks worked in the last year for people with a mental disability	39	39	38	36	38	38	37

Source: American Community Survey (ACS).

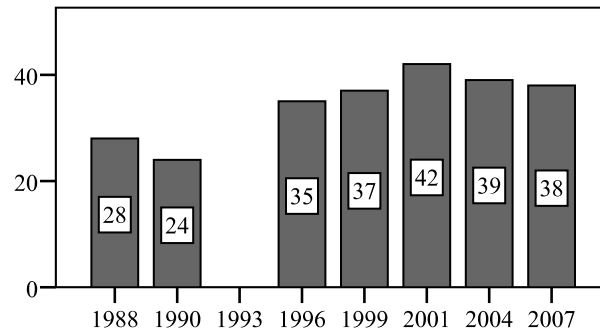
Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

	1992	1994	1996	1998	2000	2002	2004	2006
Total number of SSI recipients with disabilities	53,168	62,376	68,762	71,334	73,719	75,574	78,638	82,612
Number of SSI recipients with disabilities who are working	3,619	4,069	4,499	4,947	5,891	5,830	5,689	6,277
Percentage of SSI recipients with disabilities who are working	6.8%	6.5%	6.5%	6.9%	8.0%	7.7%	7.2%	8.0%
SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) Benefits	200	302	134	34	23	15	9	18
SSI recipients with disabilities who received Impairment related work expenses (IRWE) Benefits	302	348	328	320	283	220	202	161
SSI recipients with disabilities who received Blind work expenses (BWE) Benefits	46	46	44	41	53	40	42	34

Source: Social Security Administration, SSI Disabled Recipients Who Work.

Department of Health & Mental Hygiene, Developmental Disabilities Administration

**Percentage of ID/DD Agency Customers
Served in Integrated Employment**



Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

Intellectual and Developmental Disability (ID/DD) Agency Outcomes by Employment Settings

	1988	1990	1993	1996	1999	2001	2004	2007
Total number of persons served	5,698	6,093	.	6,830	8,612	8,452	8,623	9,768
Number of persons served in integrated employment	1,595	1,449	.	2,397	3,183	3,551	3,328	3,712
Percentage of persons served in integrated employment	28%	24%	.	35%	37%	42%	39%	38%
Persons served in integrated employment per 100K state population	34.2	30.3	.	47.3	61.6	66.0	59.9	66.1
Number of persons served in Facility-based work	0	.	.	.	6039	.	.	0
Number of persons served in Facility-based non work	4,103	.	.	.	.	0	.	6,056
Number of persons served in Community-based non work*	.	.	.	289	.	0	.	0
Number of persons served in Facility-based and non work settings**	4,103	4,611	.	4,539	6,039	4,901	5,295	.
Number on waiting list for day and employment services	.	273	.	1,212	1,394	2,045	2,955	3,634

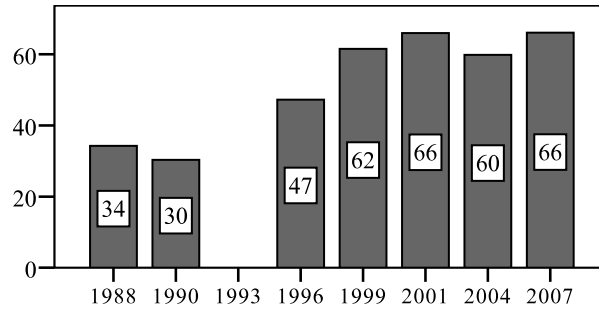
Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

*Was not formally collected until FY 1996.

**May be used by agency if they do not have categorical breakdown for facility-based work and non work and community-based non work. Duplicated counts for individuals served in non work settings may result in figures that are not equal to the sum of all non work categories.

Department of Health & Mental Hygiene, Developmental Disabilities Administration

Number of ID/DD Agency Customers Served in Integrated Employment per 100,000 Persons in General State Population



Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

ID/DD Agency Day and Employment Spending by Setting (In Thousands of Dollars)

	1988	1990	1993	1996	1999	2001	2004	2007
Total funding for all ID/DD agency services	.	42,693	19,400	112,800	78,608	95,640	117,754	142,399
Integrated employment funding	.	8,585	.	.	26,513	36,917	45,142	49,502
Facility-based work funding	.	.	.	0	52,095	58,723	0	0
Facility-based non work funding	.	.	.	0	.	0	0	92,896
Community-based non work funding	.	.	.	0	.	0	0	0

Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

ID/DD Agency Day and Employment Funding by Source (In Thousands of Dollars)

	1988	1990	1993	1996	1999	2001	2004	2007
Total funding for all ID/DD agency services	.	42,693	19,400	112,800	78,608	95,640	117,754	142,399
Funding from State, Local, and County resources	.	.	.	0	66,502	74,812	76,557	.
Title XX Social Services Block Grant Funding	.	0	0	.	.	0	0	.
Title XIX Medicaid ICF MR funding	.	.	17,000	.	.	0	0	.
Title XIX Medicaid Waiver funding	.	8,974	2,245	0	12,106	20,828	41,151	.

Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

State Department of Education

Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2000	2001	2002	2003	2004	2005	2006	2007
Total number of VR Closures	9,220	9,096	8,876	8,632	9,319	9,169	9,137	10,841
Total number of closures with ID/DD	979	954	855	846	994	992	958	1,237
Closures into an employment setting	3,094	3,071	2,972	2,897	2,962	3,005	3,082	3,097
Closures with ID/DD that were into an employment setting	555	537	470	420	422	416	427	429
Closures with an IEP but no employment outcome	1,400	1,276	851	869	990	1,141	1,366	3,109
Closures with ID/DD and an IEP but no employment outcome	149	113	88	68	104	115	121	357
Closures with supported employment as a goal	741	728	616	529	633	652	627	1,229
Closures with ID/DD and supported employment as an employment goal	361	336	247	209	215	203	188	308
Rehabilitation Rate for all closures with an IEP*	68.8%	70.6%	77.7%	76.9%	74.9%	72.5%	69.3%	49.9%
Rehabilitation Rate for all Closures with ID/DD*	78.8%	82.6%	84.2%	86.1%	80.2%	78.3%	77.9%	54.6%
Percentage of all Closures that were into employment	33.6%	33.8%	33.5%	33.6%	31.8%	32.8%	33.7%	28.6%
Percentage of Closures with ID/DD that were into employment	56.7%	56.3%	55.0%	49.6%	42.5%	41.9%	44.6%	34.7%

Source: Rehabilitation Services Administration 911 (RSA-911).

*Rehabilitation Rate = (# closures in employment) / (# closures in employment + # closures with an IEP not in employment)

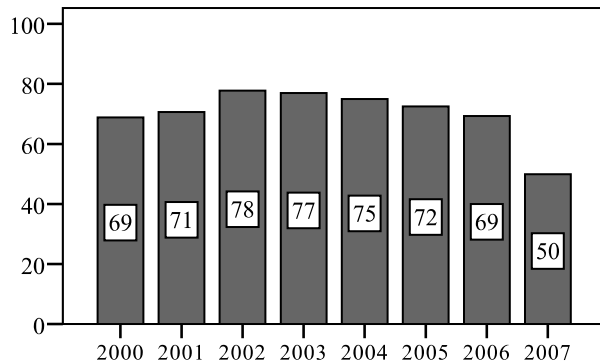
VR Employment Outcomes

	2000	2001	2002	2003	2004	2005	2006	2007
Earnings at closure from VR Services	\$279	\$299	\$307	\$305	\$298	\$304	\$319	\$303
Earnings at closure for Closures with ID/DD	\$195	\$207	\$197	\$217	\$197	\$211	\$215	\$235
Weekly hours worked at closure from VR Services	32.3	32.3	31.8	31.3	30.7	30.7	30.3	28.7
Weekly hours worked for Closures with ID/DD	27.6	27.6	26.0	27.2	25.8	26.3	25.6	26.3
Number of closures into employment per 100K state population	58.3	57.0	54.5	52.6	53.3	53.8	55.0	55.1
Number of Closures with ID/DD into employment per 100K state population	10.5	10.0	8.6	7.6	7.6	7.4	7.6	7.6

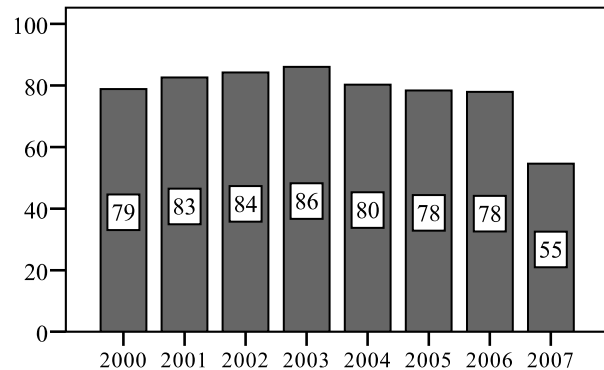
Source: Rehabilitation Services Administration 911 (RSA-911).

State Department of Education

Rehabilitation Rate Trends for all VR Customers



Rehabilitation Rate Trends for all VR Customers with ID/DD



Source: Rehabilitation Services Administration 911 (RSA-911).

Work Status (Setting) at Closure for VR Customers with ID/DD (1999)

	Count	Column %
Integrated employment (with and without supports)	485	87.2%
Sheltered workshop	67	12.1%
Self employment (not Business Enterprise Program)	0	.0%
State agency managed Business Enterprise Program	0	.0%
Homemaker	3	.5%
Unpaid family worker	1	.2%
Total	556	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911).

Work Status (Setting) at Closure for VR Customers with ID/DD (2007)

	Count	Column %
Integrated employment (with and without supports)	416	97.0%
Sheltered workshop	0	.0%
Self employment (not Business Enterprise Program)	5	1.2%
State agency managed Business Enterprise Program	0	.0%
Homemaker	8	1.9%
Unpaid family worker	0	.0%
Total	429	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911).

Population Statistics

Demographic Trends

	1995	1997	1999	2001	2003	2005	2007
State Population (in 1000s)	6,141	6,226	6,317	6,400	6,433	6,433	6,450
State Unemployment Rate	5.4%	4.0%	3.2%	3.7%	5.8%	4.8%	4.6%

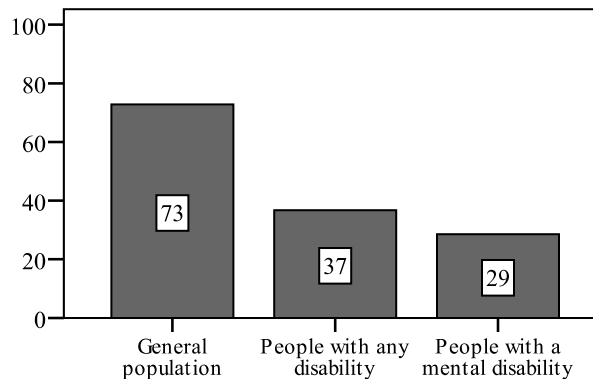
Source: U.S. Department of Labor Bureau of Labor Statistics.

Employment Participation for Working Age Adults (16 to 64)

	2000	2001	2002	2003	2004	2005	2006
Estimated working-age population	4,000,602	4,098,117	4,095,933	4,084,551	4,109,220	4,116,977	4,301,646
Number of people with any disability	487,497	471,803	456,131	394,583	400,877	426,828	480,385
Number of persons with a mental disability	154,342	164,887	161,497	149,229	157,683	173,854	198,570
Number of people employed	3,067,240	3,095,022	3,019,362	2,965,489	3,024,900	2,998,932	3,132,317
Number of people with any disability who are employed	241,298	215,124	196,700	141,685	141,237	158,057	176,536
Number of people with a mental disability who are employed	46,896	52,021	41,544	46,420	43,712	49,340	56,684
Percentage of all people who are employed	76.8%	75.6%	73.8%	72.7%	73.7%	72.9%	72.9%
Percentage of people with any disability who are employed	49.5%	45.6%	43.2%	35.9%	35.2%	37.1%	36.8%
Percentage of people with a mental disability who are employed	30.4%	31.6%	25.7%	31.1%	27.7%	28.4%	28.6%

Source: American Community Survey (ACS).

Percentage of Working Age Population who were Employed in 2006



Source: American Community Survey (ACS).

Population and Social Security Disability Benefit Recipient Statistics

Employment Outcomes for Working Age Adults (16-64)

	2000	2001	2002	2003	2004	2005	2006
Mean weekly wages	\$724	\$739	\$742	\$721	\$749	\$767	\$749
Mean weekly wages for people with any disability	\$423	\$385	\$390	\$319	\$311	\$321	\$309
Mean weekly wages for people with a mental disability	\$252	\$262	\$199	\$266	\$206	\$191	\$189
Mean weekly hours worked	40	39	39	39	39	39	38
Mean weekly hours worked for people with any disability	37	37	37	35	36	35	35
Mean weekly hours worked for people with a mental disability	32	33	32	32	32	32	32
Mean number of weeks worked in the last year	45	45	45	45	45	45	44
Mean number of weeks worked in the last year for people with any disability	40	42	42	40	39	40	39
Mean number of weeks worked in the last year for people with a mental disability	36	37	36	37	35	37	35

Source: American Community Survey (ACS).

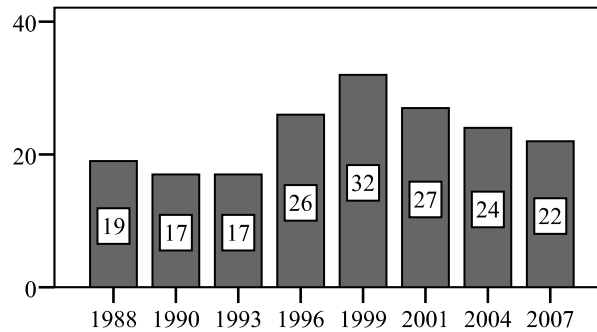
Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

	1992	1994	1996	1998	2000	2002	2004	2006
Total number of SSI recipients with disabilities	92,778	111,654	121,104	123,035	125,360	125,351	127,912	132,997
Number of SSI recipients with disabilities who are working	7,673	8,634	9,270	10,300	11,514	10,562	9,610	9,812
Percentage of SSI recipients with disabilities who are working	8.3%	7.7%	7.7%	8.4%	9.2%	8.4%	7.5%	7.0%
SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) Benefits	227	359	200	67	62	70	87	100
SSI recipients with disabilities who received Impairment related work expenses (IRWE) Benefits	165	224	242	261	270	232	184	147
SSI recipients with disabilities who received Blind work expenses (BWE) Benefits	324	304	305	291	290	269	244	211

Source: Social Security Administration, SSI Disabled Recipients Who Work.

Department of Mental Retardation

**Percentage of ID/DD Agency Customers
Served in Integrated Employment**



Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

Intellectual and Developmental Disability (ID/DD) Agency Outcomes by Employment Settings

	1988	1990	1993	1996	1999	2001	2004	2007
Total number of persons served	7,800	7,624	8,848	10,587	10,597	11,697	12,888	14,038
Number of persons served in integrated employment	1,500	1,324	1,541	2,721	3,361	3,128	3,113	3,112
Percentage of persons served in integrated employment	19%	17%	17%	26%	32%	27%	24%	22%
Persons served in integrated employment per 100K state population	25.1	22.0	25.6	44.7	54.4	48.9	48.5	48.2
Number of persons served in Facility-based work	3000	4505	2818	2939	2642	2290	2461	2367
Number of persons served in Facility-based non work	3,300	1,796	1,151	4,927	2,198	3,461	5,885	6,750
Number of persons served in Community-based non work*	.	.	.	.	2,000	2,184	1,417	1,691
Number of persons served in Facility-based and non work settings**	6,300	6,301	7,307	7,866	6,840	5,751	10,578	.
Number on waiting list for day and employment services	114	532	.	1,751	369	0	0	0

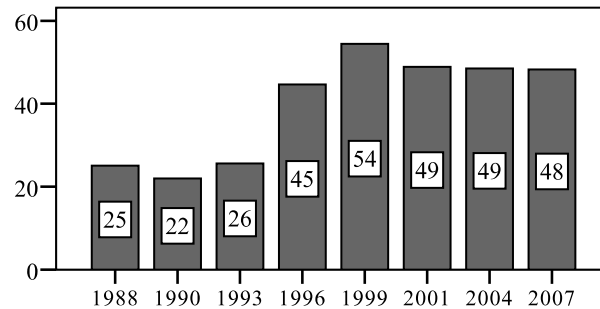
Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

*Was not formally collected until FY 1996.

**May be used by agency if they do not have categorical breakdown for facility-based work and non work and community-based non work. Duplicated counts for individuals served in non work settings may result in figures that are not equal to the sum of all non work categories.

Department of Mental Retardation

Number of ID/DD Agency Customers Served in Integrated Employment per 100,000 Persons in General State Population



Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

ID/DD Agency Day and Employment Spending by Setting (In Thousands of Dollars)

	1988	1990	1993	1996	1999	2001	2004	2007
Total funding for all ID/DD agency services	67,500	.	48,413	70,404	135,355	157,854	181,483	207,464
Integrated employment funding	7,500	9,623	12,380	20,400	35,085	37,450	39,111	43,988
Facility-based work funding	.	.	.	22,757	27,566	27,119	30,730	33,184
Facility-based non work funding	.	.	.	27,247	44,475	58,000	89,957	106,592
Community-based non work funding	.	.	.	0	25,097	30,003	21,685	23,698

Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

ID/DD Agency Day and Employment Funding by Source (In Thousands of Dollars)

	1988	1990	1993	1996	1999	2001	2004	2007
Total funding for all ID/DD agency services	67,500	.	48,413	70,404	135,355	157,854	181,483	207,464
Funding from State, Local, and County resources	.	.	.	70,404	35,000	26,331	26,679	.
Title XX Social Services Block Grant Funding	0	0	0	.	.	0	0	.
Title XIX Medicaid ICF MR funding	16,250	.	0	.	.	0	0	.
Title XIX Medicaid Waiver funding	2,500	0	0	0	52,393	68,240	64,848	.

Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

Commission for the Blind and Rehabilitation Commission

Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2000	2001	2002	2003	2004	2005	2006	2007
Total number of VR Closures	11,698	11,664	11,509	11,698	10,560	11,106	11,494	12,681
Total number of closures with ID/DD	1,016	898	948	923	911	979	994	1,026
Closures into an employment setting	5,110	4,990	3,538	2,900	3,286	3,601	3,850	4,062
Closures with ID/DD that were into an employment setting	545	470	349	288	350	399	408	419
Closures with an IEP but no employment outcome	2,189	2,286	2,579	2,531	2,058	2,253	2,418	3,588
Closures with ID/DD and an IEP but no employment outcome	115	157	193	180	152	188	209	270
Closures with supported employment as a goal	100	134	137	144	155	178	187	188
Closures with ID/DD and supported employment as an employment goal	15	18	38	32	45	65	62	65
Rehabilitation Rate for all closures with an IEP*	70.0%	68.6%	57.8%	53.4%	61.5%	61.5%	61.4%	53.1%
Rehabilitation Rate for all Closures with ID/DD*	82.6%	75.0%	64.4%	61.5%	69.7%	68.0%	66.1%	60.8%
Percentage of all Closures that were into employment	43.7%	42.8%	30.7%	24.8%	31.1%	32.4%	33.5%	32.0%
Percentage of Closures with ID/DD that were into employment	53.6%	52.3%	36.8%	31.2%	38.4%	40.8%	41.0%	40.8%

Source: Rehabilitation Services Administration 911 (RSA-911).

*Rehabilitation Rate = (# closures in employment) / (# closures in employment + # closures with an IEP not in employment)

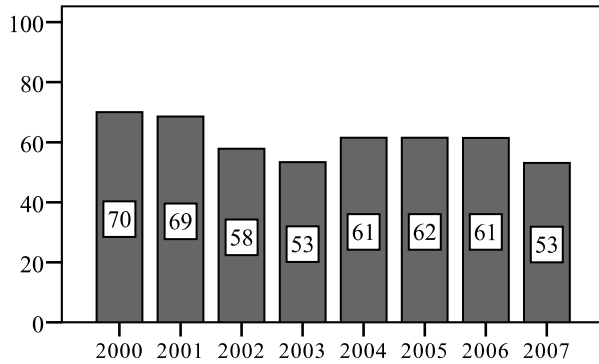
VR Employment Outcomes

	2000	2001	2002	2003	2004	2005	2006	2007
Earnings at closure from VR Services	\$292	\$317	\$349	\$332	\$321	\$325	\$331	\$340
Earnings at closure for Closures with ID/DD	\$207	\$226	\$355	\$229	\$214	\$220	\$221	\$236
Weekly hours worked at closure from VR Services	29.6	29.8	25.7	27.8	27.3	27.3	26.9	27.2
Weekly hours worked for Closures with ID/DD	26.2	26.2	23.8	23.5	23.2	24.0	22.0	23.4
Number of closures into employment per 100K state population	80.4	78.0	55.1	45.1	51.2	56.0	59.8	63.0
Number of Closures with ID/DD into employment per 100K state population	8.6	7.3	5.4	4.5	5.5	6.2	6.3	6.5

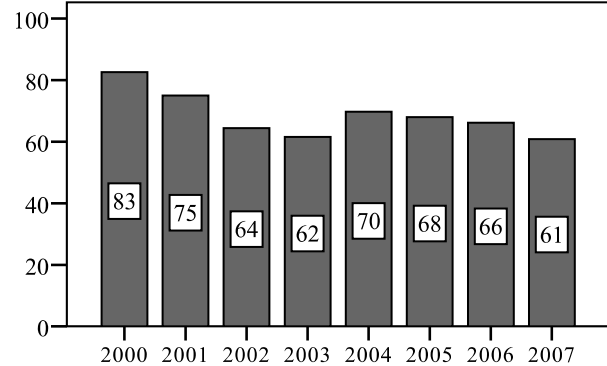
Source: Rehabilitation Services Administration 911 (RSA-911).

Commission for the Blind and Rehabilitation Commission

Rehabilitation Rate Trends for all VR Customers



Rehabilitation Rate Trends for all VR Customers with ID/DD



Source: Rehabilitation Services Administration 911 (RSA-911).

Work Status (Setting) at Closure for VR Customers with ID/DD (1999)

	Count	Column %
Integrated employment (with and without supports)	501	90.8%
Sheltered workshop	46	8.3%
Self employment (not Business Enterprise Program)	2	.4%
State agency managed Business Enterprise Program	0	.0%
Homemaker	3	.5%
Unpaid family worker	0	.0%
Total	552	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911).

Work Status (Setting) at Closure for VR Customers with ID/DD (2007)

	Count	Column %
Integrated employment (with and without supports)	414	98.8%
Sheltered workshop	0	.0%
Self employment (not Business Enterprise Program)	3	.7%
State agency managed Business Enterprise Program	0	.0%
Homemaker	2	.5%
Unpaid family worker	0	.0%
Total	419	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911).

Population Statistics

Demographic Trends

	1995	1997	1999	2001	2003	2005	2007
State Population (in 1000s)	9,676	9,809	9,897	10,005	10,080	10,101	10,072
State Unemployment Rate	5.3%	4.2%	3.8%	5.3%	7.3%	6.7%	7.0%

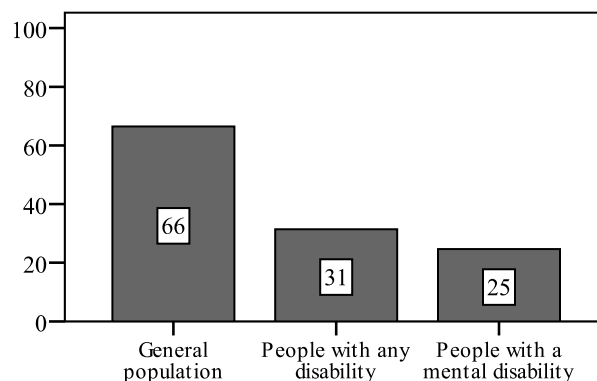
Source: U.S. Department of Labor Bureau of Labor Statistics.

Employment Participation for Working Age Adults (16 to 64)

	2000	2001	2002	2003	2004	2005	2006
Estimated working-age population	6,245,045	6,419,177	6,358,102	6,405,410	6,445,859	6,467,853	6,676,370
Number of people with any disability	880,895	910,511	888,492	781,416	809,808	827,347	925,806
Number of persons with a mental disability	264,303	284,940	283,609	307,230	298,796	329,071	399,161
Number of people employed	4,467,500	4,561,664	4,363,642	4,418,525	4,391,377	4,414,801	4,435,990
Number of people with any disability who are employed	442,611	424,911	386,023	281,912	285,561	290,027	291,009
Number of people with a mental disability who are employed	95,418	94,620	87,153	88,360	78,073	92,947	98,358
Percentage of all people who are employed	71.6%	71.1%	68.7%	69.0%	68.2%	68.3%	66.5%
Percentage of people with any disability who are employed	50.2%	46.7%	43.5%	36.1%	35.3%	35.1%	31.5%
Percentage of people with a mental disability who are employed	36.1%	33.2%	30.7%	28.8%	26.1%	28.2%	24.7%

Source: American Community Survey (ACS).

Percentage of Working Age Population who were Employed in 2006



Source: American Community Survey (ACS).

Population and Social Security Disability Benefit Recipient Statistics

Employment Outcomes for Working Age Adults (16-64)

	2000	2001	2002	2003	2004	2005	2006
Mean weekly wages	\$599	\$588	\$569	\$591	\$594	\$612	\$595
Mean weekly wages for people with any disability	\$345	\$371	\$342	\$305	\$286	\$308	\$251
Mean weekly wages for people with a mental disability	\$253	\$209	\$196	\$203	\$198	\$187	\$174
Mean weekly hours worked	40	39	39	39	39	39	38
Mean weekly hours worked for people with any disability	38	37	37	37	37	36	36
Mean weekly hours worked for people with a mental disability	35	34	35	33	33	33	32
Mean number of weeks worked in the last year	44	44	44	44	44	44	44
Mean number of weeks worked in the last year for people with any disability	42	40	41	39	39	39	39
Mean number of weeks worked in the last year for people with a mental disability	36	35	38	36	35	35	36

Source: American Community Survey (ACS).

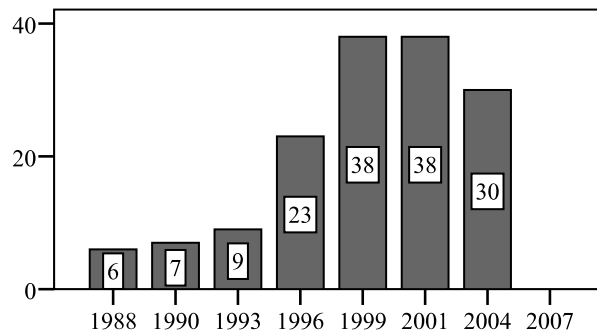
Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

	1992	1994	1996	1998	2000	2002	2004	2006
Total number of SSI recipients with disabilities	146,572	183,951	193,931	195,136	194,514	199,221	205,330	211,639
Number of SSI recipients with disabilities who are working	12,028	13,534	14,950	15,788	17,381	15,454	13,992	13,664
Percentage of SSI recipients with disabilities who are working	8.2%	7.4%	7.7%	8.1%	8.9%	7.8%	6.8%	7.0%
SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) Benefits	320	469	178	16	55	68	51	43
SSI recipients with disabilities who received Impairment related work expenses (IRWE) Benefits	328	332	346	317	339	239	132	95
SSI recipients with disabilities who received Blind work expenses (BWE) Benefits	148	161	146	111	130	104	103	78

Source: Social Security Administration, SSI Disabled Recipients Who Work.

Department of Community Health, Mental Health & Substance Abuse Administration

**Percentage of ID/DD Agency Customers
Served in Integrated Employment**



Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

Intellectual and Developmental Disability (ID/DD) Agency Outcomes by Employment Settings

	1988	1990	1993	1996	1999	2001	2004	2007
Total number of persons served	10,000	13,009	27,408	15,054	23,147	15,976	17,534	.
Number of persons served in integrated employment	601	911	2,494	3,465	8,857	6,044	5,317	.
Percentage of persons served in integrated employment	6%	7%	9%	23%	38%	38%	30%	.
Persons served in integrated employment per 100K state population	6.5	9.8	26.4	36.1	89.8	60.4	52.6	.
Number of persons served in Facility-based work	.	.	.	.	.	5864	.	.
Number of persons served in Facility-based non work	.	.	.	.	8,857	9,932	.	.
Number of persons served in Community-based non work*	.	.	.	.	.	10,506	10,609	.
Number of persons served in Facility-based and non work settings**	.	.	.	12,189	8,857	15,796	19,128	.
Number on waiting list for day and employment services	2,060	2,489	3,453	.	341	0	0	.

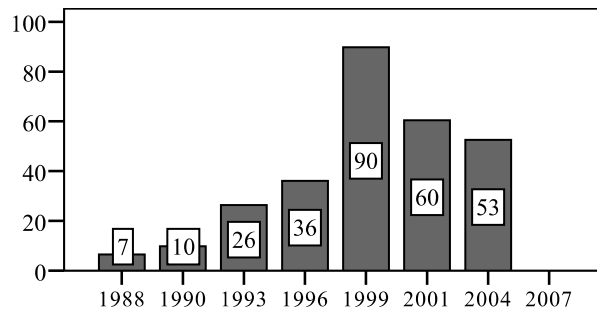
Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

*Was not formally collected until FY 1996.

**May be used by agency if they do not have categorical breakdown for facility-based work and non work and community-based non work. Duplicated counts for individuals served in non work settings may result in figures that are not equal to the sum of all non work categories.

Department of Community Health, Mental Health & Substance Abuse Administration

**Number of ID/DD Agency Customers Served in Integrated Employment
per 100,000 Persons in General State Population**



Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

ID/DD Agency Day and Employment Spending by Setting (In Thousands of Dollars)

	1988	1990	1993	1996	1999	2001	2004	2007
Total funding for all ID/DD agency services	.	77,929	.	110,589	128,297	111,407	139,184	.
Integrated employment funding	.	.	.	12,454	30,943	25,378	24,484	.
Facility-based work funding	.	.	.	.	.	0	0	.
Facility-based non work funding	.	.	.	.	.	0	0	.
Community-based non work funding	.	.	.	0	.	48,687	70,178	.

Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

ID/DD Agency Day and Employment Funding by Source (In Thousands of Dollars)

	1988	1990	1993	1996	1999	2001	2004	2007
Total funding for all ID/DD agency services	.	77,929	.	110,589	128,297	111,407	139,184	.
Funding from State, Local, and County resources	.	.	.	.	.	0	0	.
Title XX Social Services Block Grant Funding	.	.	.	.	.	0	0	.
Title XIX Medicaid ICF MR funding	.	.	.	.	.	0	0	.
Title XIX Medicaid Waiver funding	.	.	.	0	.	28,831	0	.

Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

Department of Labor and Economic Growth, Commission for the Blind, and Department of Labor and Economic Growth Rehabilitation Services

Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2000	2001	2002	2003	2004	2005	2006	2007
Total number of VR Closures	17,992	18,521	18,612	18,877	19,756	19,655	20,399	21,482
Total number of closures with ID/DD	2,521	2,454	2,250	2,187	2,303	2,272	2,354	2,433
Closures into an employment setting	7,335	7,204	6,890	6,484	7,356	7,832	7,862	7,965
Closures with ID/DD that were into an employment setting	1,353	1,215	1,034	936	980	983	983	942
Closures with an IEP but no employment outcome	4,613	5,006	4,981	5,508	5,620	5,511	5,832	6,577
Closures with ID/DD and an IEP but no employment outcome	624	694	671	685	688	694	764	879
Closures with supported employment as a goal	1,131	1,359	1,322	1,137	1,121	1,095	1,071	1,060
Closures with ID/DD and supported employment as an employment goal	639	689	648	586	560	546	537	520
Rehabilitation Rate for all closures with an IEP*	61.4%	59.0%	58.0%	54.1%	56.7%	58.7%	57.4%	54.8%
Rehabilitation Rate for all Closures with ID/DD*	68.4%	63.6%	60.6%	57.7%	58.8%	58.6%	56.3%	51.7%
Percentage of all Closures that were into employment	40.8%	38.9%	37.0%	34.3%	37.2%	39.8%	38.5%	37.1%
Percentage of Closures with ID/DD that were into employment	53.7%	49.5%	46.0%	42.8%	42.6%	43.3%	41.8%	38.7%

Source: Rehabilitation Services Administration 911 (RSA-911).

*Rehabilitation Rate = (# closures in employment) / (# closures in employment + # closures with an IEP not in employment)

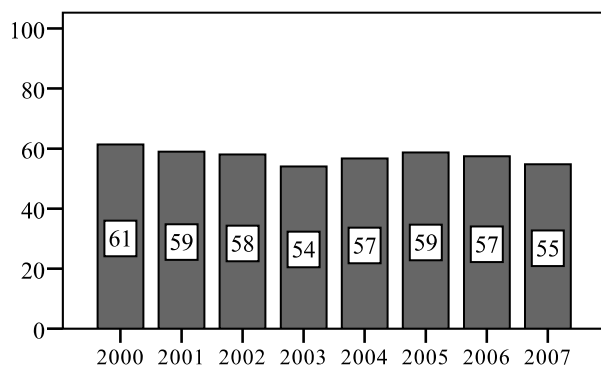
VR Employment Outcomes

	2000	2001	2002	2003	2004	2005	2006	2007
Earnings at closure from VR Services	\$300	\$307	\$322	\$321	\$351	\$362	\$376	\$388
Earnings at closure for Closures with ID/DD	\$157	\$155	\$170	\$169	\$161	\$159	\$176	\$187
Weekly hours worked at closure from VR Services	31.6	31.4	31.2	31.1	31.6	31.4	31.7	31.8
Weekly hours worked for Closures with ID/DD	24.3	23.4	23.5	23.2	22.3	21.6	23.0	23.6
Number of closures into employment per 100K state population	73.7	72.0	68.6	64.3	72.7	77.5	77.8	79.1
Number of Closures with ID/DD into employment per 100K state population	13.6	12.1	10.3	9.3	9.7	9.7	9.7	9.4

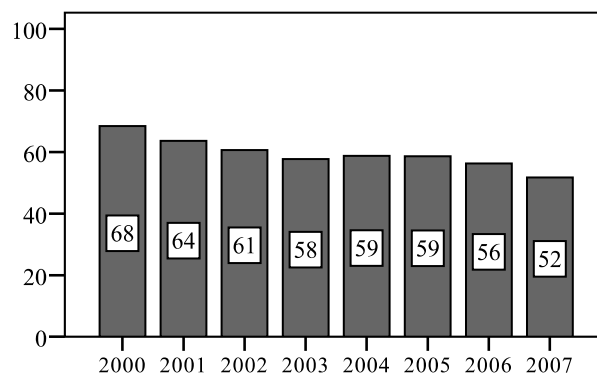
Source: Rehabilitation Services Administration 911 (RSA-911).

Department of Labor and Economic Growth, Commission for the Blind, and Department of Labor and Economic Growth Rehabilitation Services

**Rehabilitation Rate Trends for all
VR Customers**



**Rehabilitation Rate Trends for all
VR Customers with ID/DD**



Source: Rehabilitation Services Administration 911 (RSA-911).

Work Status (Setting) at Closure for VR Customers with ID/DD (1999)

	Count	Column %
Integrated employment (with and without supports)	1302	93.7%
Sheltered workshop	80	5.8%
Self employment (not Business Enterprise Program)	6	.4%
State agency managed Business Enterprise Program	0	.0%
Homemaker	1	.1%
Unpaid family worker	1	.1%
Total	1390	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911).

Work Status (Setting) at Closure for VR Customers with ID/DD (2007)

	Count	Column %
Integrated employment (with and without supports)	931	98.8%
Sheltered workshop	0	.0%
Self employment (not Business Enterprise Program)	10	1.1%
State agency managed Business Enterprise Program	0	.0%
Homemaker	0	.0%
Unpaid family worker	1	.1%
Total	942	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911).

Population Statistics

Demographic Trends

	1995	1997	1999	2001	2003	2005	2007
State Population (in 1000s)	4,660	4,763	4,873	4,985	5,059	5,127	5,198
State Unemployment Rate	3.7%	3.3%	2.8%	3.7%	5.0%	4.0%	4.5%

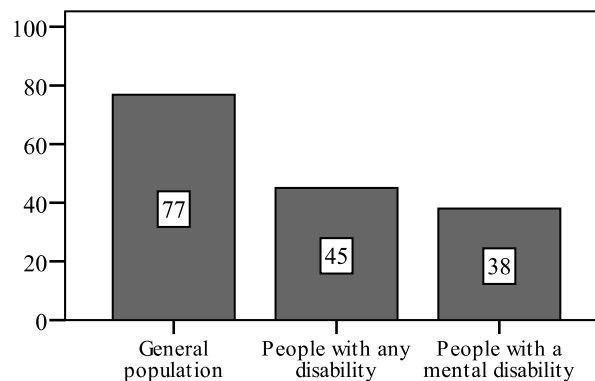
Source: U.S. Department of Labor Bureau of Labor Statistics.

Employment Participation for Working Age Adults (16 to 64)

	2000	2001	2002	2003	2004	2005	2006
Estimated working-age population	3,131,899	3,238,156	3,237,118	3,263,498	3,298,626	3,309,386	3,431,621
Number of people with any disability	348,531	343,749	326,333	290,374	309,861	310,977	340,086
Number of persons with a mental disability	106,022	96,412	101,653	105,356	130,034	115,657	142,059
Number of people employed	2,520,016	2,553,715	2,521,058	2,516,627	2,538,269	2,558,582	2,636,875
Number of people with any disability who are employed	230,851	199,606	188,052	141,929	152,515	139,463	153,162
Number of people with a mental disability who are employed	56,339	42,651	42,827	41,298	57,148	47,949	54,039
Percentage of all people who are employed	80.5%	79.0%	78.0%	77.2%	77.0%	77.4%	76.9%
Percentage of people with any disability who are employed	66.2%	58.1%	57.6%	48.9%	49.2%	44.9%	45.1%
Percentage of people with a mental disability who are employed	53.1%	44.2%	42.1%	39.3%	43.9%	41.5%	38.0%

Source: American Community Survey (ACS).

Percentage of Working Age Population who were Employed in 2006



Source: American Community Survey (ACS).

Population and Social Security Disability Benefit Recipient Statistics

Employment Outcomes for Working Age Adults (16-64)

	2000	2001	2002	2003	2004	2005	2006
Mean weekly wages	\$600	\$625	\$634	\$645	\$664	\$670	\$684
Mean weekly wages for people with any disability	\$537	\$404	\$424	\$354	\$403	\$323	\$382
Mean weekly wages for people with a mental disability	\$372	\$281	\$266	\$244	\$255	\$267	\$239
Mean weekly hours worked	40	39	39	39	39	39	38
Mean weekly hours worked for people with any disability	39	37	36	35	35	35	35
Mean weekly hours worked for people with a mental disability	39	32	32	33	32	32	30
Mean number of weeks worked in the last year	46	45	45	45	45	45	45
Mean number of weeks worked in the last year for people with any disability	42	43	42	41	40	41	40
Mean number of weeks worked in the last year for people with a mental disability	41	38	36	37	39	38	37

Source: American Community Survey (ACS).

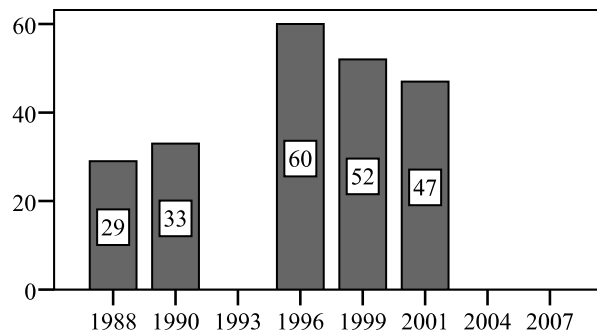
Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

	1992	1994	1996	1998	2000	2002	2004	2006
Total number of SSI recipients with disabilities	40,239	50,632	55,064	55,293	56,580	59,411	63,030	68,020
Number of SSI recipients with disabilities who are working	6,027	7,238	8,129	8,659	9,872	9,380	9,679	10,430
Percentage of SSI recipients with disabilities who are working	15.0%	14.3%	14.8%	15.7%	17.4%	15.8%	15.4%	15.0%
SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) Benefits	114	257	125	51	59	65	33	52
SSI recipients with disabilities who received Impairment related work expenses (IRWE) Benefits	165	220	212	176	175	126	140	113
SSI recipients with disabilities who received Blind work expenses (BWE) Benefits	82	79	87	87	91	83	51	44

Source: Social Security Administration, SSI Disabled Recipients Who Work.

Department of Human Services, Disability Services Division

**Percentage of ID/DD Agency Customers
Served in Integrated Employment**



Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

Intellectual and Developmental Disability (ID/DD) Agency Outcomes by Employment Settings

	1988	1990	1993	1996	1999	2001	2004	2007
Total number of persons served	5,800	6,300	7,575	8,492	10,778	12,899	.	.
Number of persons served in integrated employment	1,675	2,057	.	5,074	5,610	6,077	.	.
Percentage of persons served in integrated employment	29%	33%	.	60%	52%	47%	.	.
Persons served in integrated employment per 100K state population	39.0	47.0	.	108.9	117.5	121.9	.	.
Number of persons served in Facility-based work	0	4310	.	7318	7088	7685	.	.
Number of persons served in Facility-based non work	5,625	800	.	.	845	0	.	.
Number of persons served in Community-based non work*	.	.	.	.	.	0	.	.
Number of persons served in Facility-based and non work settings**	5,625	5,110	.	7,318	7,933	.	.	.
Number on waiting list for day and employment services	.	.	225	477	.	807	0	.

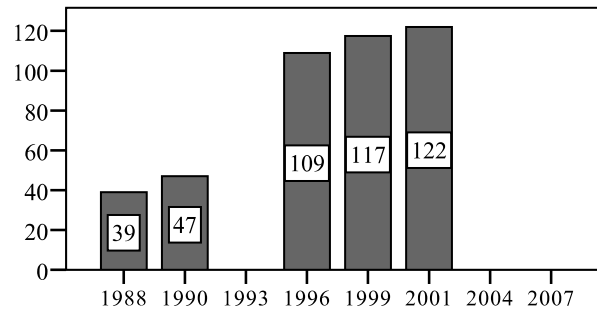
Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

*Was not formally collected until FY 1996.

**May be used by agency if they do not have categorical breakdown for facility-based work and non work and community-based non work. Duplicated counts for individuals served in non work settings may result in figures that are not equal to the sum of all non work categories.

Department of Human Services, Disability Services Division

Number of ID/DD Agency Customers Served in Integrated Employment per 100,000 Persons in General State Population



Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

ID/DD Agency Day and Employment Spending by Setting (In Thousands of Dollars)

	1988	1990	1993	1996	1999	2001	2004	2007
Total funding for all ID/DD agency services	43,000	50,500	78,000	95,000	134,397	173,611	.	.
Integrated employment funding	2,500	.	.	7,937	10,598	.	.	.
Facility-based work funding	.	.	.	2,789	2,804	0	.	.
Facility-based non work funding	.	.	.	0	.	0	.	.
Community-based non work funding	.	.	.	0	.	0	.	.

Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

ID/DD Agency Day and Employment Funding by Source (In Thousands of Dollars)

	1988	1990	1993	1996	1999	2001	2004	2007
Total funding for all ID/DD agency services	43,000	50,500	78,000	95,000	134,397	173,611	.	.
Funding from State, Local, and County resources	.	.	.	21,241	1,834	17,034	.	.
Title XX Social Services Block Grant Funding	14,000	19,000	22,000	.	27,584	8,278	.	.
Title XIX Medicaid ICF MR funding	23,000	26,000	40,000	36,834	40,154	37,047	.	.
Title XIX Medicaid Waiver funding	6,000	5,500	16,000	36,342	64,825	111,252	.	.

Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

Department of Employment and Economic Development, Rehabilitation Services Branch, and State Services for the Blind

Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2000	2001	2002	2003	2004	2005	2006	2007
Total number of VR Closures	10,709	11,904	12,646	12,657	9,139	11,483	9,134	8,344
Total number of closures with ID/DD	1,183	1,395	1,401	1,530	1,216	1,436	1,403	1,196
Closures into an employment setting	4,186	4,389	3,754	3,473	2,929	2,347	2,627	2,583
Closures with ID/DD that were into an employment setting	701	785	616	607	534	434	486	438
Closures with an IEP but no employment outcome	1,816	2,180	2,481	2,976	2,308	1,783	1,740	1,528
Closures with ID/DD and an IEP but no employment outcome	126	174	214	273	246	210	241	193
Closures with supported employment as a goal	1,184	1,455	1,338	1,411	1,236	910	1,300	637
Closures with ID/DD and supported employment as an employment goal	393	488	395	424	397	284	254	184
Rehabilitation Rate for all closures with an IEP*	69.7%	66.8%	60.2%	53.9%	55.9%	56.8%	60.2%	62.8%
Rehabilitation Rate for all Closures with ID/DD*	84.8%	81.9%	74.2%	69.0%	68.5%	67.4%	66.9%	69.4%
Percentage of all Closures that were into employment	39.1%	36.9%	29.7%	27.4%	32.0%	20.4%	28.8%	31.0%
Percentage of Closures with ID/DD that were into employment	59.3%	56.3%	44.0%	39.7%	43.9%	30.2%	34.6%	36.6%

Source: Rehabilitation Services Administration 911 (RSA-911).

*Rehabilitation Rate = (# closures in employment) / (# closures in employment + # closures with an IEP not in employment)

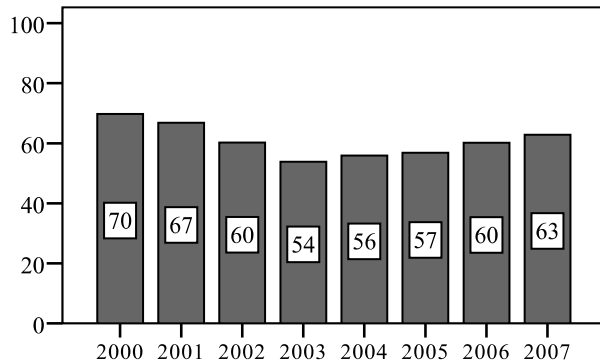
VR Employment Outcomes

	2000	2001	2002	2003	2004	2005	2006	2007
Earnings at closure from VR Services	\$276	\$262	\$291	\$289	\$289	\$308	\$316	\$327
Earnings at closure for Closures with ID/DD	\$188	\$177	\$179	\$179	\$181	\$211	\$206	\$237
Weekly hours worked at closure from VR Services	30.6	28.7	29.0	28.6	28.6	29.1	29.5	29.8
Weekly hours worked for Closures with ID/DD	27.8	25.3	24.6	23.8	24.1	25.5	25.9	27.5
Number of closures into employment per 100K state population	84.9	88.0	74.7	68.6	57.4	45.8	51.0	49.7
Number of Closures with ID/DD into employment per 100K state population	14.2	15.7	12.3	12.0	10.5	8.5	9.4	8.4

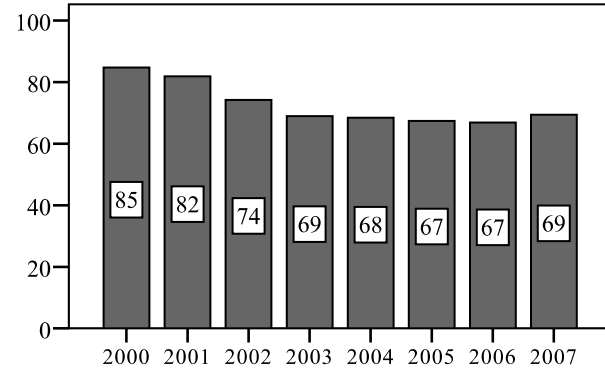
Source: Rehabilitation Services Administration 911 (RSA-911).

Department of Employment and Economic Development, Rehabilitation Services Branch, and State Services for the Blind

**Rehabilitation Rate Trends for all
VR Customers**



**Rehabilitation Rate Trends for all
VR Customers with ID/DD**



Source: Rehabilitation Services Administration 911 (RSA-911).

Work Status (Setting) at Closure for VR Customers with ID/DD (1999)

	Count	Column %
Integrated employment (with and without supports)	512	74.7%
Sheltered workshop	172	25.1%
Self employment (not Business Enterprise Program)	1	.1%
State agency managed Business Enterprise Program	0	.0%
Homemaker	0	.0%
Unpaid family worker	0	.0%
Total	685	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911).

Work Status (Setting) at Closure for VR Customers with ID/DD (2007)

	Count	Column %
Integrated employment (with and without supports)	436	94.4%
Sheltered workshop	24	5.2%
Self employment (not Business Enterprise Program)	2	.4%
State agency managed Business Enterprise Program	0	.0%
Homemaker	0	.0%
Unpaid family worker	0	.0%
Total	462	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911).

Population Statistics

Demographic Trends

	1995	1997	1999	2001	2003	2005	2007
State Population (in 1000s)	2,723	2,777	2,828	2,858	2,881	2,908	2,919
State Unemployment Rate	6.1%	5.7%	5.1%	5.5%	6.3%	7.9%	6.4%

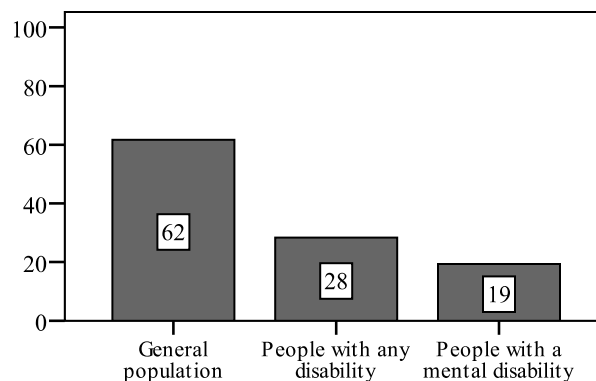
Source: U.S. Department of Labor Bureau of Labor Statistics.

Employment Participation for Working Age Adults (16 to 64)

	2000	2001	2002	2003	2004	2005	2006
Estimated working-age population	1,727,973	1,751,294	1,781,718	1,782,257	1,813,428	1,835,832	1,869,332
Number of people with any disability	314,020	317,346	350,251	324,985	323,411	326,385	352,127
Number of persons with a mental disability	98,102	104,541	114,798	127,440	128,462	125,860	143,093
Number of people employed	1,183,171	1,156,045	1,160,569	1,165,752	1,157,105	1,175,595	1,153,225
Number of people with any disability who are employed	134,367	114,887	134,922	104,609	93,506	98,459	99,740
Number of people with a mental disability who are employed	25,798	19,442	22,882	29,414	22,741	28,098	27,689
Percentage of all people who are employed	68.7%	66.5%	65.5%	65.8%	64.1%	64.4%	62.1%
Percentage of people with any disability who are employed	42.8%	36.4%	38.6%	32.2%	29.0%	30.2%	28.3%
Percentage of people with a mental disability who are employed	26.3%	18.6%	19.9%	23.1%	17.7%	22.4%	19.4%

Source: American Community Survey (ACS).

Percentage of Working Age Population who were Employed in 2006



Source: American Community Survey (ACS).

Population and Social Security Disability Benefit Recipient Statistics

Employment Outcomes for Working Age Adults (16-64)

	2000	2001	2002	2003	2004	2005	2006
Mean weekly wages	\$432	\$403	\$411	\$466	\$447	\$443	\$441
Mean weekly wages for people with any disability	\$259	\$221	\$266	\$192	\$215	\$194	\$196
Mean weekly wages for people with a mental disability	\$144	\$106	\$106	\$110	\$109	\$143	\$102
Mean weekly hours worked	40	40	40	40	40	40	40
Mean weekly hours worked for people with any disability	40	39	40	39	37	38	38
Mean weekly hours worked for people with a mental disability	39	36	35	35	33	36	35
Mean number of weeks worked in the last year	44	44	44	44	44	44	43
Mean number of weeks worked in the last year for people with any disability	41	41	41	41	40	40	39
Mean number of weeks worked in the last year for people with a mental disability	41	36	35	39	36	37	36

Source: American Community Survey (ACS).

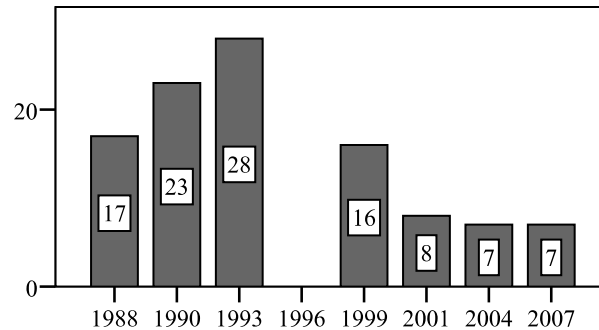
Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

	1992	1994	1996	1998	2000	2002	2004	2006
Total number of SSI recipients with disabilities	88,683	105,938	111,850	109,705	107,376	108,860	109,624	110,460
Number of SSI recipients with disabilities who are working	1,955	2,661	3,091	3,185	3,629	3,255	3,081	3,164
Percentage of SSI recipients with disabilities who are working	2.2%	2.5%	2.8%	2.9%	3.4%	3.0%	2.8%	3.0%
SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) Benefits	73	98	41	9	7	10	10	7
SSI recipients with disabilities who received Impairment related work expenses (IRWE) Benefits	24	56	60	56	57	47	37	36
SSI recipients with disabilities who received Blind work expenses (BWE) Benefits	120	120	105	81	79	55	43	22

Source: Social Security Administration, SSI Disabled Recipients Who Work.

Department of Mental Health, Bureau of Mental Retardation

**Percentage of ID/DD Agency Customers
Served in Integrated Employment**



Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

Intellectual and Developmental Disability (ID/DD) Agency Outcomes by Employment Settings

	1988	1990	1993	1996	1999	2001	2004	2007
Total number of persons served	1,817	1,701	2,237	.	2,071	5,655	5,504	5,904
Number of persons served in integrated employment	312	383	637	.	327	476	409	390
Percentage of persons served in integrated employment	17%	23%	28%	.	16%	8%	7%	7%
Persons served in integrated employment per 100K state population	12.1	14.9	24.1	.	11.8	16.7	14.1	13.4
Number of persons served in Facility-based work	1327	1318	.	.	1687	2339	1960	1893
Number of persons served in Facility-based non work	178	.	.	.	57	1,462	415	493
Number of persons served in Community-based non work*	.	.	.	.	.	2,277	2,170	4,163
Number of persons served in Facility-based and non work settings**	1,505	1,318	1,600	.	1,744	3,801	4,568	.
Number on waiting list for day and employment services	.	158	500	.	234	0	0	0

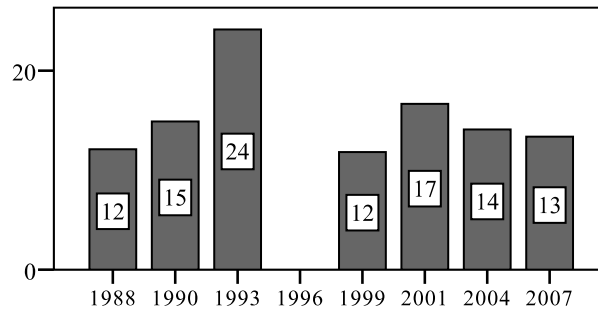
Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

*Was not formally collected until FY 1996.

**May be used by agency if they do not have categorical breakdown for facility-based work and non work and community-based non work. Duplicated counts for individuals served in non work settings may result in figures that are not equal to the sum of all non work categories.

Department of Mental Health, Bureau of Mental Retardation

**Number of ID/DD Agency Customers Served in Integrated Employment
per 100,000 Persons in General State Population**



Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

ID/DD Agency Day and Employment Spending by Setting (In Thousands of Dollars)

	1988	1990	1993	1996	1999	2001	2004	2007
Total funding for all ID/DD agency services	5,542	4,619	3,051	.	4,070	29,379	47,182	.
Integrated employment funding	403	420	268	.	927	796	.	2,273
Facility-based work funding	.	.	.	.	2,784	6,060	0	11,656
Facility-based non work funding	.	.	.	.	358	5,018	0	4,447
Community-based non work funding	.	.	.	.	.	17,505	0	29,684

Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

ID/DD Agency Day and Employment Funding by Source (In Thousands of Dollars)

	1988	1990	1993	1996	1999	2001	2004	2007
Total funding for all ID/DD agency services	5,542	4,619	3,051	.	4,070	29,379	47,182	.
Funding from State, Local, and County resources	.	.	.	.	1,569	5,995	10,874	.
Title XX Social Services Block Grant Funding	3,656	4,199	2,558	.	1,893	2,213	1,676	.
Title XIX Medicaid ICF MR funding	0	0	0	.	.	6,646	8,920	.
Title XIX Medicaid Waiver funding	0	0	0	.	282	13,532	24,813	.

Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

Department of Rehabilitation Services

Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2000	2001	2002	2003	2004	2005	2006	2007
Total number of VR Closures	9,427	8,598	8,994	9,888	10,113	9,042	9,307	9,609
Total number of closures with ID/DD	1,850	1,126	1,006	1,238	1,224	1,034	955	879
Closures into an employment setting	4,223	4,420	4,448	4,448	4,455	4,457	4,516	4,544
Closures with ID/DD that were into an employment setting	597	507	444	457	396	332	273	222
Closures with an IEP but no employment outcome	1,695	959	1,235	1,965	1,917	1,624	1,643	1,849
Closures with ID/DD and an IEP but no employment outcome	496	170	198	365	346	302	246	236
Closures with supported employment as a goal	366	278	263	289	299	301	225	225
Closures with ID/DD and supported employment as an employment goal	266	210	188	185	182	190	155	154
Rehabilitation Rate for all closures with an IEP*	71.4%	82.2%	78.3%	69.4%	69.9%	73.3%	73.3%	71.1%
Rehabilitation Rate for all Closures with ID/DD*	54.6%	74.9%	69.2%	55.6%	53.4%	52.4%	52.6%	48.5%
Percentage of all Closures that were into employment	44.8%	51.4%	49.5%	45.0%	44.1%	49.3%	48.5%	47.3%
Percentage of Closures with ID/DD that were into employment	32.3%	45.0%	44.1%	36.9%	32.4%	32.1%	28.6%	25.3%

Source: Rehabilitation Services Administration 911 (RSA-911).

*Rehabilitation Rate = (# closures in employment) / (# closures in employment + # closures with an IEP not in employment)

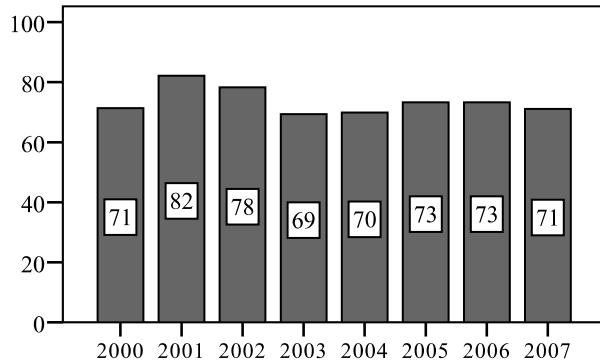
VR Employment Outcomes

	2000	2001	2002	2003	2004	2005	2006	2007
Earnings at closure from VR Services	\$273	\$310	\$328	\$342	\$352	\$361	\$392	\$423
Earnings at closure for Closures with ID/DD	\$200	\$199	\$191	\$202	\$201	\$207	\$218	\$219
Weekly hours worked at closure from VR Services	35.3	35.4	35.4	35.3	35.4	35.6	36.3	36.5
Weekly hours worked for Closures with ID/DD	32.8	31.8	30.7	31.4	31.5	30.8	31.8	29.7
Number of closures into employment per 100K state population	148.2	154.7	155.2	154.4	153.5	153.2	155.8	155.7
Number of Closures with ID/DD into employment per 100K state population	21.0	17.7	15.5	15.9	13.6	11.4	9.4	7.6

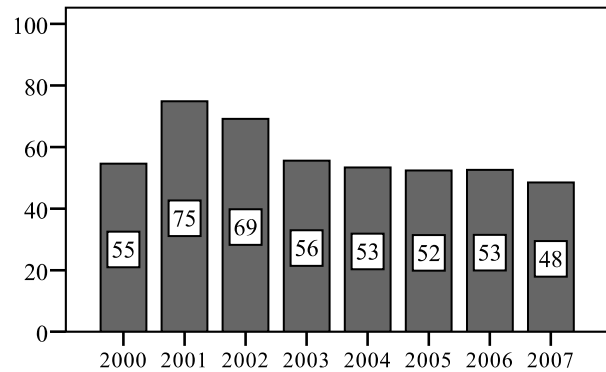
Source: Rehabilitation Services Administration 911 (RSA-911).

Department of Rehabilitation Services

Rehabilitation Rate Trends for all VR Customers



Rehabilitation Rate Trends for all VR Customers with ID/DD



Source: Rehabilitation Services Administration 911 (RSA-911).

Work Status (Setting) at Closure for VR Customers with ID/DD (1999)

	Count	Column %
Integrated employment (with and without supports)	428	96.0%
Sheltered workshop	4	.9%
Self employment (not Business Enterprise Program)	3	.7%
State agency managed Business Enterprise Program	0	.0%
Homemaker	9	2.0%
Unpaid family worker	2	.4%
Total	446	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911).

Work Status (Setting) at Closure for VR Customers with ID/DD (2007)

	Count	Column %
Integrated employment (with and without supports)	213	95.9%
Sheltered workshop	0	.0%
Self employment (not Business Enterprise Program)	9	4.1%
State agency managed Business Enterprise Program	0	.0%
Homemaker	0	.0%
Unpaid family worker	0	.0%
Total	222	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911).

Population Statistics

Demographic Trends

	1995	1997	1999	2001	2003	2005	2007
State Population (in 1000s)	5,378	5,481	5,562	5,636	5,704	5,798	5,878
State Unemployment Rate	4.8%	4.2%	3.4%	4.7%	5.6%	5.4%	4.7%

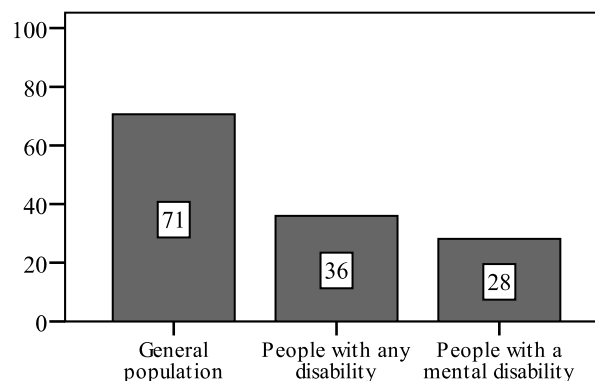
Source: U.S. Department of Labor Bureau of Labor Statistics.

Employment Participation for Working Age Adults (16 to 64)

	2000	2001	2002	2003	2004	2005	2006
Estimated working-age population	3,425,145	3,509,094	3,577,018	3,591,541	3,654,113	3,689,175	3,798,936
Number of people with any disability	465,478	498,434	508,919	428,895	472,239	539,952	548,671
Number of persons with a mental disability	126,758	157,823	157,401	143,619	176,393	210,066	230,665
Number of people employed	2,518,316	2,529,809	2,565,469	2,593,259	2,615,360	2,629,794	2,683,718
Number of people with any disability who are employed	244,878	221,066	228,327	163,319	184,861	207,962	197,551
Number of people with a mental disability who are employed	46,035	43,860	54,201	42,452	54,016	60,357	64,910
Percentage of all people who are employed	73.7%	72.4%	72.2%	72.4%	72.0%	71.5%	71.0%
Percentage of people with any disability who are employed	52.6%	44.4%	44.9%	38.1%	39.2%	38.5%	36.0%
Percentage of people with a mental disability who are employed	36.3%	27.8%	34.5%	29.6%	30.6%	28.7%	28.1%

Source: American Community Survey (ACS).

Percentage of Working Age Population who were Employed in 2006



Source: American Community Survey (ACS).

Population and Social Security Disability Benefit Recipient Statistics

Employment Outcomes for Working Age Adults (16-64)

	2000	2001	2002	2003	2004	2005	2006
Mean weekly wages	\$506	\$509	\$532	\$555	\$544	\$565	\$556
Mean weekly wages for people with any disability	\$317	\$304	\$305	\$289	\$286	\$275	\$251
Mean weekly wages for people with a mental disability	\$191	\$207	\$200	\$201	\$182	\$189	\$185
Mean weekly hours worked	40	40	39	39	39	39	39
Mean weekly hours worked for people with any disability	39	38	37	38	37	38	37
Mean weekly hours worked for people with a mental disability	38	34	35	35	33	35	34
Mean number of weeks worked in the last year	45	45	45	45	45	45	44
Mean number of weeks worked in the last year for people with any disability	43	41	42	40	41	40	39
Mean number of weeks worked in the last year for people with a mental disability	37	33	36	36	37	36	36

Source: American Community Survey (ACS).

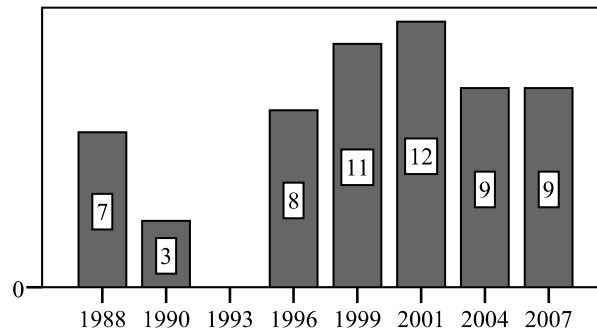
Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

	1992	1994	1996	1998	2000	2002	2004	2006
Total number of SSI recipients with disabilities	79,316	92,255	101,078	98,905	100,986	104,740	107,842	112,676
Number of SSI recipients with disabilities who are working	5,577	6,314	6,836	7,247	7,810	7,554	7,157	7,635
Percentage of SSI recipients with disabilities who are working	7.0%	6.8%	6.8%	7.3%	7.7%	7.2%	6.6%	7.0%
SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) Benefits	55	95	65	15	26	26	18	34
SSI recipients with disabilities who received Impairment related work expenses (IRWE) Benefits	315	308	269	237	218	176	148	104
SSI recipients with disabilities who received Blind work expenses (BWE) Benefits	79	59	73	70	63	61	41	29

Source: Social Security Administration, SSI Disabled Recipients Who Work.

Department of Mental Health, Division of MR/DD

**Percentage of ID/DD Agency Customers
Served in Integrated Employment**



Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

Intellectual and Developmental Disability (ID/DD) Agency Outcomes by Employment Settings

	1988	1990	1993	1996	1999	2001	2004	2007
Total number of persons served	2,283	2,739	3,637	4,288	4,886	4,639	4,378	4,030
Number of persons served in integrated employment	161	83	.	336	535	556	398	359
Percentage of persons served in integrated employment	7%	3%	.	8%	11%	12%	9%	9%
Persons served in integrated employment per 100K state population	3.2	1.6	.	6.3	9.8	9.9	6.9	6.1
Number of persons served in Facility-based work	318	243	.	.	.	0	.	0
Number of persons served in Facility-based non work	1,873	2,347	.	.	4,386	4,312	4,057	3,773
Number of persons served in Community-based non work*	.	.	.	827	181	60	97	70
Number of persons served in Facility-based and non work settings**	2,191	2,590	.	4,425	4,567	4,312	4,154	.
Number on waiting list for day and employment services	.	.	.	0	135	0	0	0

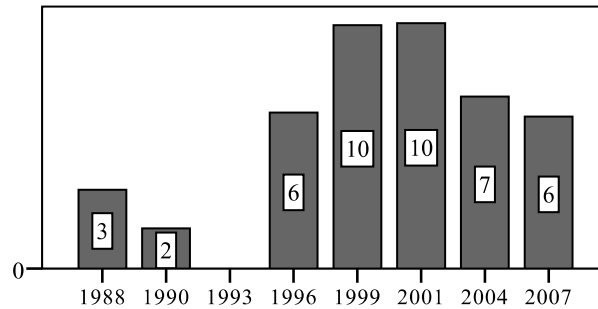
Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

*Was not formally collected until FY 1996.

**May be used by agency if they do not have categorical breakdown for facility-based work and non work and community-based non work. Duplicated counts for individuals served in non work settings may result in figures that are not equal to the sum of all non work categories.

Department of Mental Health, Division of MR/DD

Number of ID/DD Agency Customers Served in Integrated Employment per 100,000 Persons in General State Population



Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

ID/DD Agency Day and Employment Spending by Setting (In Thousands of Dollars)

	1988	1990	1993	1996	1999	2001	2004	2007
Total funding for all ID/DD agency services	4,786	8,439	.	20,642	28,349	32,208	30,494	24,584
Integrated employment funding	302	198	521	895	1,572	1,904	1,684	1,826
Facility-based work funding	.	.	.	0	.	0	0	0
Facility-based non work funding	.	.	.	18,505	26,679	30,141	28,602	22,623
Community-based non work funding	.	.	.	1,166	99	163	207	134

Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

ID/DD Agency Day and Employment Funding by Source (In Thousands of Dollars)

	1988	1990	1993	1996	1999	2001	2004	2007
Total funding for all ID/DD agency services	4,786	8,439	.	20,642	28,349	32,208	30,494	24,584
Funding from State, Local, and County resources	.	.	.	0	.	0	2,371	.
Title XX Social Services Block Grant Funding	0	0	0	.	.	0	0	.
Title XIX Medicaid ICF MR funding	.	.	0	.	.	0	0	.
Title XIX Medicaid Waiver funding	0	1,864	0	0	26,021	30,619	28,122	.

Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

Division of Vocational Rehabilitation and Rehabilitation Services for the Blind

Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2000	2001	2002	2003	2004	2005	2006	2007
Total number of VR Closures	18,171	16,930	18,281	18,721	19,400	16,253	16,598	16,697
Total number of closures with ID/DD	3,062	2,876	2,751	2,622	3,072	2,749	2,834	2,824
Closures into an employment setting	6,241	5,556	5,460	5,905	5,498	4,192	4,398	4,536
Closures with ID/DD that were into an employment setting	1,390	1,212	887	899	876	859	836	908
Closures with an IEP but no employment outcome	2,558	2,315	2,147	1,813	3,354	1,955	1,833	2,124
Closures with ID/DD and an IEP but no employment outcome	467	463	477	259	557	352	331	361
Closures with supported employment as a goal	895	786	680	745	923	990	1,053	1,163
Closures with ID/DD and supported employment as an employment goal	488	417	392	376	480	570	572	678
Rehabilitation Rate for all closures with an IEP*	70.9%	70.6%	71.8%	76.5%	62.1%	68.2%	70.6%	68.1%
Rehabilitation Rate for all Closures with ID/DD*	74.9%	72.4%	65.0%	77.6%	61.1%	70.9%	71.6%	71.6%
Percentage of all Closures that were into employment	34.3%	32.8%	29.9%	31.5%	28.3%	25.8%	26.5%	27.2%
Percentage of Closures with ID/DD that were into employment	45.4%	42.1%	32.2%	34.3%	28.5%	31.2%	29.5%	32.2%

Source: Rehabilitation Services Administration 911 (RSA-911).

*Rehabilitation Rate = (# closures in employment) / (# closures in employment + # closures with an IEP not in employment)

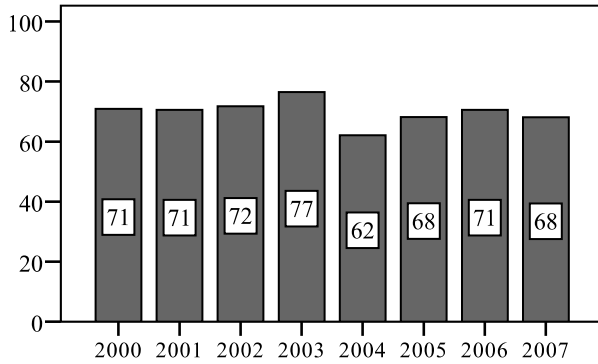
VR Employment Outcomes

	2000	2001	2002	2003	2004	2005	2006	2007
Earnings at closure from VR Services	\$230	\$237	\$273	\$271	\$277	\$286	\$285	\$295
Earnings at closure for Closures with ID/DD	\$197	\$201	\$203	\$204	\$210	\$204	\$197	\$215
Weekly hours worked at closure from VR Services	31.1	30.9	31.1	30.1	30.4	29.9	29.2	28.8
Weekly hours worked for Closures with ID/DD	29.6	29.0	28.5	28.0	27.8	27.0	27.1	26.8
Number of closures into employment per 100K state population	111.4	98.6	96.3	103.5	95.5	72.3	75.3	77.2
Number of Closures with ID/DD into employment per 100K state population	24.8	21.5	15.6	15.8	15.2	14.8	14.3	15.4

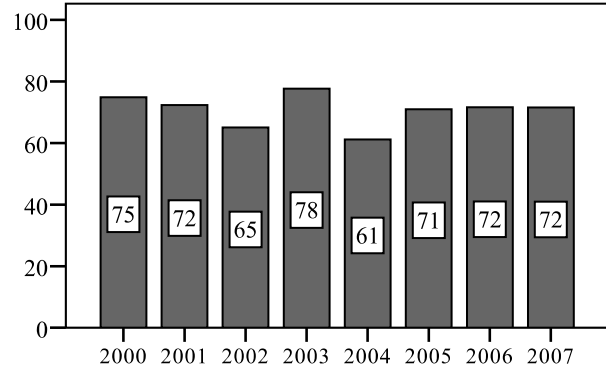
Source: Rehabilitation Services Administration 911 (RSA-911).

Division of Vocational Rehabilitation and Rehabilitation Services for the Blind

Rehabilitation Rate Trends for all VR Customers



Rehabilitation Rate Trends for all VR Customers with ID/DD



Source: Rehabilitation Services Administration 911 (RSA-911).

Work Status (Setting) at Closure for VR Customers with ID/DD (1999)

	Count	Column %
Integrated employment (with and without supports)	865	62.8%
Sheltered workshop	493	35.8%
Self employment (not Business Enterprise Program)	4	.3%
State agency managed Business Enterprise Program	0	.0%
Homemaker	13	.9%
Unpaid family worker	2	.1%
Total	1377	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911).

Work Status (Setting) at Closure for VR Customers with ID/DD (2007)

	Count	Column %
Integrated employment (with and without supports)	897	98.8%
Sheltered workshop	0	.0%
Self employment (not Business Enterprise Program)	2	.2%
State agency managed Business Enterprise Program	0	.0%
Homemaker	9	1.0%
Unpaid family worker	0	.0%
Total	908	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911).

Population Statistics

Demographic Trends

	1995	1997	1999	2001	2003	2005	2007
State Population (in 1000s)	877	890	898	906	918	935	958
State Unemployment Rate	5.9%	5.4%	5.2%	4.6%	4.7%	4.0%	3.1%

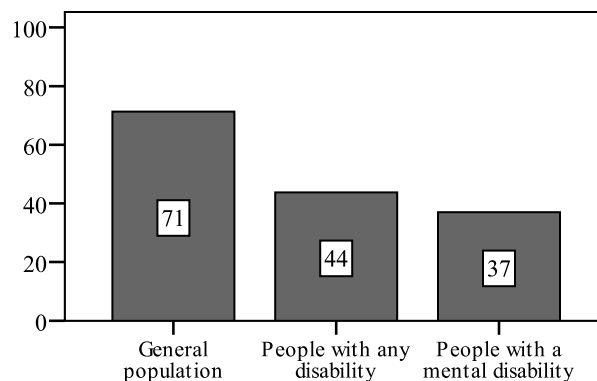
Source: U.S. Department of Labor Bureau of Labor Statistics.

Employment Participation for Working Age Adults (16 to 64)

	2000	2001	2002	2003	2004	2005	2006
Estimated working-age population	565,626	568,020	585,089	585,550	600,479	604,100	622,235
Number of people with any disability	82,520	86,031	83,866	79,301	76,291	77,418	91,946
Number of persons with a mental disability	23,198	28,145	27,345	28,543	27,698	27,536	35,408
Number of people employed	405,132	402,054	412,521	425,939	434,431	445,315	443,882
Number of people with any disability who are employed	40,671	39,419	39,388	38,153	31,112	38,229	40,206
Number of people with a mental disability who are employed	6,907	8,219	8,132	10,746	8,500	11,498	13,096
Percentage of all people who are employed	72.2%	71.2%	70.9%	73.2%	72.6%	74.0%	71.8%
Percentage of people with any disability who are employed	49.3%	45.9%	47.0%	48.4%	40.9%	49.5%	43.7%
Percentage of people with a mental disability who are employed	29.8%	29.2%	29.7%	38.0%	30.7%	41.8%	37.0%

Source: American Community Survey (ACS).

Percentage of Working Age Population who were Employed in 2006



Source: American Community Survey (ACS).

Population and Social Security Disability Benefit Recipient Statistics

Employment Outcomes for Working Age Adults (16-64)

	2000	2001	2002	2003	2004	2005	2006
Mean weekly wages	\$427	\$390	\$405	\$406	\$477	\$493	\$455
Mean weekly wages for people with any disability	\$353	\$257	\$253	\$238	\$223	\$314	\$238
Mean weekly wages for people with a mental disability	\$211	\$151	\$111	\$175	\$152	\$197	\$174
Mean weekly hours worked	39	39	39	38	39	39	39
Mean weekly hours worked for people with any disability	35	38	36	37	37	38	36
Mean weekly hours worked for people with a mental disability	29	35	31	34	33	35	30
Mean number of weeks worked in the last year	44	43	43	44	43	43	43
Mean number of weeks worked in the last year for people with any disability	41	39	40	40	38	39	40
Mean number of weeks worked in the last year for people with a mental disability	34	33	35	37	33	36	37

Source: American Community Survey (ACS).

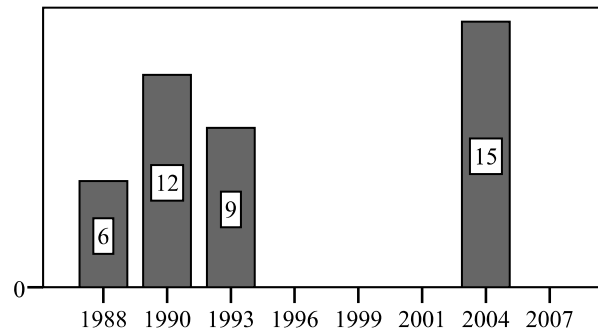
Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

	1992	1994	1996	1998	2000	2002	2004	2006
Total number of SSI recipients with disabilities	9,978	11,779	12,854	12,700	12,906	13,375	13,768	14,577
Number of SSI recipients with disabilities who are working	1,441	1,536	1,692	1,672	1,796	1,757	1,738	1,904
Percentage of SSI recipients with disabilities who are working	14.4%	13.0%	13.2%	13.2%	13.9%	13.1%	12.6%	13.0%
SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) Benefits	37	51	31	11	15	29	24	17
SSI recipients with disabilities who received Impairment related work expenses (IRWE) Benefits	10	19	13	14	16	14	11	9
SSI recipients with disabilities who received Blind work expenses (BWE) Benefits	10	11	8	9	14	11	11	9

Source: Social Security Administration, SSI Disabled Recipients Who Work.

Department of Public Health & Human Services, Disabilities Services Division

**Percentage of ID/DD Agency Customers
Served in Integrated Employment**



Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

Intellectual and Developmental Disability (ID/DD) Agency Outcomes by Employment Settings

	1988	1990	1993	1996	1999	2001	2004	2007
Total number of persons served	1,325	1,435	1,633	.	.	.	1,671	.
Number of persons served in integrated employment	79	176	151	.	.	.	247	.
Percentage of persons served in integrated employment	6%	12%	9%	.	.	.	15%	.
Persons served in integrated employment per 100K state population	9.9	22.0	18.0	.	.	.	26.6	.
Number of persons served in Facility-based work	1043	1002	1039	.	.	.	932	.
Number of persons served in Facility-based non work	203	170	260	.	.	.	378	.
Number of persons served in Community-based non work*	.	.	.	.	.	.	.	.
Number of persons served in Facility-based and non work settings**	1,246	1,172	1,299	.	.	.	1,424	.
Number on waiting list for day and employment services	.	622	375	.	.	.	507	0

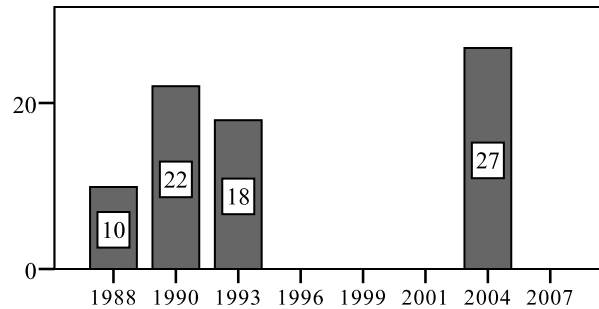
Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

*Was not formally collected until FY 1996.

**May be used by agency if they do not have categorical breakdown for facility-based work and non work and community-based non work. Duplicated counts for individuals served in non work settings may result in figures that are not equal to the sum of all non work categories.

Department of Public Health & Human Services, Disabilities Services Division

**Number of ID/DD Agency Customers Served in Integrated Employment
per 100,000 Persons in General State Population**



Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

ID/DD Agency Day and Employment Spending by Setting (In Thousands of Dollars)

	1988	1990	1993	1996	1999	2001	2004	2007
Total funding for all ID/DD agency services	.	7,784	.	.	.	.	17,107	.
Integrated employment funding	.	580	.	.	.	.	2,176	.
Facility-based work funding	.	.	.	.	.	.	10,558	.
Facility-based non work funding	.	.	.	.	.	.	4,292	.
Community-based non work funding	.	.	.	.	.	.	0	.

Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

ID/DD Agency Day and Employment Funding by Source (In Thousands of Dollars)

	1988	1990	1993	1996	1999	2001	2004	2007
Total funding for all ID/DD agency services	.	7,784	.	.	.	.	17,107	.
Funding from State, Local, and County resources	.	.	.	.	.	.	1,339	.
Title XX Social Services Block Grant Funding	.	4,134	.	.	.	.	1,998	.
Title XIX Medicaid ICF MR funding	.	0	0	.	.	.	0	.
Title XIX Medicaid Waiver funding	.	1,697	0	.	.	.	13,770	.

Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

Vocational Rehabilitation

Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2000	2001	2002	2003	2004	2005	2006	2007
Total number of VR Closures	3,439	3,481	3,245	3,387	3,470	3,344	3,670	3,369
Total number of closures with ID/DD	263	301	307	329	298	303	320	279
Closures into an employment setting	985	960	942	925	892	899	909	912
Closures with ID/DD that were into an employment setting	115	116	131	123	103	108	118	89
Closures with an IEP but no employment outcome	631	675	501	546	615	638	673	664
Closures with ID/DD and an IEP but no employment outcome	54	59	40	69	63	63	60	54
Closures with supported employment as a goal	217	205	175	177	136	140	155	127
Closures with ID/DD and supported employment as an employment goal	79	88	73	90	61	64	67	54
Rehabilitation Rate for all closures with an IEP*	61.0%	58.7%	65.3%	62.9%	59.2%	58.5%	57.5%	57.9%
Rehabilitation Rate for all Closures with ID/DD*	68.0%	66.3%	76.6%	64.1%	62.0%	63.2%	66.3%	62.2%
Percentage of all Closures that were into employment	28.6%	27.6%	29.0%	27.3%	25.7%	26.9%	24.8%	27.1%
Percentage of Closures with ID/DD that were into employment	43.7%	38.5%	42.7%	37.4%	34.6%	35.6%	36.9%	31.9%

Source: Rehabilitation Services Administration 911 (RSA-911).

*Rehabilitation Rate = (# closures in employment) / (# closures in employment + # closures with an IEP not in employment)

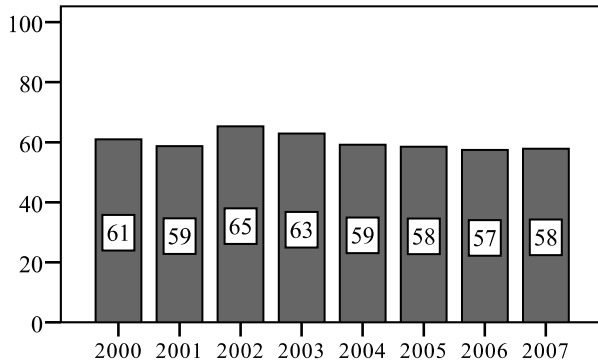
VR Employment Outcomes

	2000	2001	2002	2003	2004	2005	2006	2007
Earnings at closure from VR Services	\$239	\$226	\$259	\$260	\$268	\$277	\$284	\$304
Earnings at closure for Closures with ID/DD	\$134	\$136	\$142	\$163	\$156	\$145	\$192	\$163
Weekly hours worked at closure from VR Services	29.3	28.0	29.5	29.2	29.3	29.2	29.2	29.8
Weekly hours worked for Closures with ID/DD	23.3	22.5	22.2	22.6	22.7	20.7	23.2	21.8
Number of closures into employment per 100K state population	109.1	106.0	103.5	100.8	96.2	96.2	96.0	95.2
Number of Closures with ID/DD into employment per 100K state population	12.7	12.8	14.4	13.4	11.1	11.6	12.5	9.3

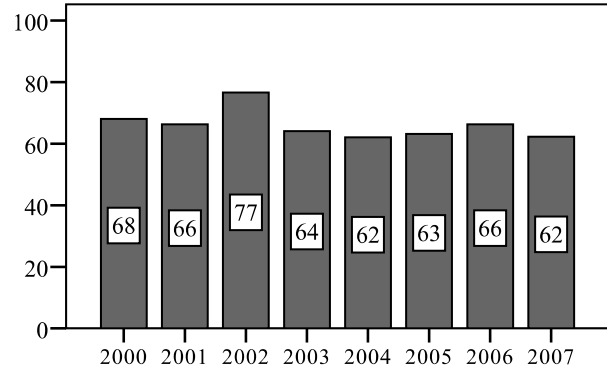
Source: Rehabilitation Services Administration 911 (RSA-911).

Vocational Rehabilitation

Rehabilitation Rate Trends for all VR Customers



Rehabilitation Rate Trends for all VR Customers with ID/DD



Source: Rehabilitation Services Administration 911 (RSA-911).

Work Status (Setting) at Closure for VR Customers with ID/DD (1999)

	Count	Column %
Integrated employment (with and without supports)	101	87.1%
Sheltered workshop	13	11.2%
Self employment (not Business Enterprise Program)	0	.0%
State agency managed Business Enterprise Program	0	.0%
Homemaker	1	.9%
Unpaid family worker	1	.9%
Total	116	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911).

Work Status (Setting) at Closure for VR Customers with ID/DD (2007)

	Count	Column %
Integrated employment (with and without supports)	87	94.6%
Sheltered workshop	3	3.3%
Self employment (not Business Enterprise Program)	1	1.1%
State agency managed Business Enterprise Program	0	.0%
Homemaker	0	.0%
Unpaid family worker	1	1.1%
Total	92	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911).

Population Statistics

Demographic Trends

	1995	1997	1999	2001	2003	2005	2007
State Population (in 1000s)	1,657	1,686	1,705	1,719	1,739	1,758	1,775
State Unemployment Rate	2.6%	2.6%	2.9%	3.1%	4.0%	3.8%	2.7%

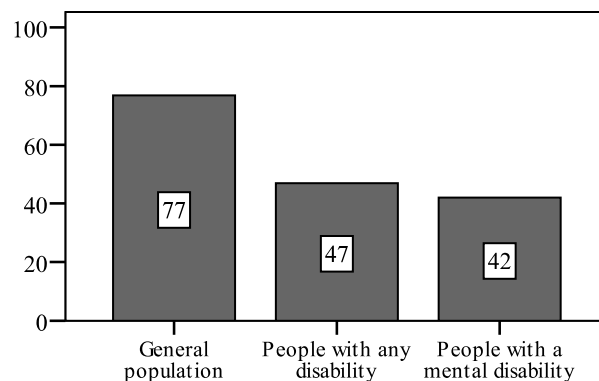
Source: U.S. Department of Labor Bureau of Labor Statistics.

Employment Participation for Working Age Adults (16 to 64)

	2000	2001	2002	2003	2004	2005	2006
Estimated working-age population	1,058,698	1,063,563	1,074,688	1,089,217	1,104,818	1,107,379	1,140,662
Number of people with any disability	146,391	127,747	127,578	129,269	126,315	121,206	129,806
Number of persons with a mental disability	48,523	34,355	34,857	42,480	44,856	41,338	50,910
Number of people employed	815,958	826,484	834,219	838,188	849,331	847,813	876,160
Number of people with any disability who are employed	82,274	70,804	71,730	60,288	59,430	52,809	60,837
Number of people with a mental disability who are employed	22,088	13,125	13,697	16,606	15,306	12,973	21,370
Percentage of all people who are employed	77.3%	78.1%	78.0%	77.3%	77.3%	77.1%	77.3%
Percentage of people with any disability who are employed	56.5%	55.4%	56.5%	46.8%	47.0%	43.6%	47.1%
Percentage of people with a mental disability who are employed	45.5%	38.2%	39.7%	39.1%	34.1%	31.4%	42.1%

Source: American Community Survey (ACS).

Percentage of Working Age Population who were Employed in 2006



Source: American Community Survey (ACS).

Population and Social Security Disability Benefit Recipient Statistics

Employment Outcomes for Working Age Adults (16-64)

	2000	2001	2002	2003	2004	2005	2006
Mean weekly wages	\$488	\$513	\$495	\$533	\$529	\$538	\$558
Mean weekly wages for people with any disability	\$393	\$334	\$346	\$278	\$288	\$299	\$318
Mean weekly wages for people with a mental disability	\$299	\$221	\$216	\$208	\$148	\$162	\$238
Mean weekly hours worked	40	40	40	40	40	40	40
Mean weekly hours worked for people with any disability	41	39	39	37	37	38	38
Mean weekly hours worked for people with a mental disability	35	36	34	32	31	31	33
Mean number of weeks worked in the last year	45	45	45	46	45	45	45
Mean number of weeks worked in the last year for people with any disability	41	43	43	41	40	39	40
Mean number of weeks worked in the last year for people with a mental disability	35	39	38	35	35	33	37

Source: American Community Survey (ACS).

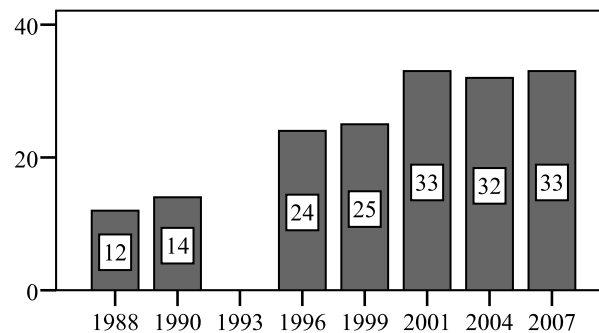
Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

	1992	1994	1996	1998	2000	2002	2004	2006
Total number of SSI recipients with disabilities	15,060	17,589	19,306	19,088	19,468	20,054	20,589	21,214
Number of SSI recipients with disabilities who are working	2,343	2,551	2,813	2,911	3,172	3,006	2,981	3,133
Percentage of SSI recipients with disabilities who are working	15.6%	14.5%	14.6%	15.3%	16.3%	15.0%	14.5%	15.0%
SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) Benefits	17	107	31	9	17	10	13	17
SSI recipients with disabilities who received Impairment related work expenses (IRWE) Benefits	48	73	92	67	52	43	28	19
SSI recipients with disabilities who received Blind work expenses (BWE) Benefits	21	18	14	15	17	24	14	8

Source: Social Security Administration, SSI Disabled Recipients Who Work.

Department of Health and Human Services, Division of Developmental Disabilities

**Percentage of ID/DD Agency Customers
Served in Integrated Employment**



Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

Intellectual and Developmental Disability (ID/DD) Agency Outcomes by Employment Settings

	1988	1990	1993	1996	1999	2001	2004	2007
Total number of persons served	1,946	2,194	2,180	2,946	2,985	3,071	3,393	3,668
Number of persons served in integrated employment	242	302	.	718	760	1,022	1,086	1,207
Percentage of persons served in integrated employment	12%	14%	.	24%	25%	33%	32%	33%
Persons served in integrated employment per 100K state population	15.4	19.1	.	43.5	45.6	42.1	62.2	68.0
Number of persons served in Facility-based work	.	.	.	.	2225	0	.	.
Number of persons served in Facility-based non work	.	.	.	.	.	0	.	.
Number of persons served in Community-based non work*	.	.	.	.	.	0	.	0
Number of persons served in Facility-based and non work settings**	1,704	1,892	.	2,028	2,225	2,458	2,681	.
Number on waiting list for day and employment services	.	344	655	645	68	106	316	341

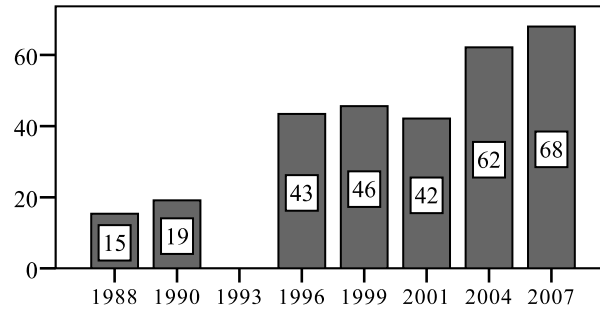
Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

*Was not formally collected until FY 1996.

**May be used by agency if they do not have categorical breakdown for facility-based work and non work and community-based non work. Duplicated counts for individuals served in non work settings may result in figures that are not equal to the sum of all non work categories.

Department of Health and Human Services, Division of Developmental Disabilities

Number of ID/DD Agency Customers Served in Integrated Employment per 100,000 Persons in General State Population



Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

ID/DD Agency Day and Employment Spending by Setting (In Thousands of Dollars)

	1988	1990	1993	1996	1999	2001	2004	2007
Total funding for all ID/DD agency services	5,395	13,200	14,529	18,268	26,910	31,035	39,103	47,555
Integrated employment funding	.	.	.	2,459	3,530	4,410	6,049	8,139
Facility-based work funding	.	.	.	0	23,329	0	0	.
Facility-based non work funding	.	.	.	0	.	0	0	0
Community-based non work funding	.	.	.	0	.	0	0	0

Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

ID/DD Agency Day and Employment Funding by Source (In Thousands of Dollars)

	1988	1990	1993	1996	1999	2001	2004	2007
Total funding for all ID/DD agency services	5,395	13,200	14,529	18,268	26,910	31,035	39,103	47,555
Funding from State, Local, and County resources	.	.	.	10,928	14,416	0	16,715	.
Title XX Social Services Block Grant Funding	3,483	0	.	.	.	0	0	.
Title XIX Medicaid ICF MR funding	.	.	0	.	.	0	0	.
Title XIX Medicaid Waiver funding	1,912	2,400	294	7,709	12,494	0	22,388	.

Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

Commission for the Blind and Visually Impaired and Department of Education–Vocational Rehabilitation

Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2000	2001	2002	2003	2004	2005	2006	2007
Total number of VR Closures	3,237	3,463	4,144	4,528	4,502	4,811	4,272	4,380
Total number of closures with ID/DD	398	391	460	484	447	501	422	447
Closures into an employment setting	1,227	1,298	1,557	1,502	1,348	1,500	1,569	1,587
Closures with ID/DD that were into an employment setting	167	191	230	204	176	212	193	190
Closures with an IEP but no employment outcome	825	768	893	1,106	1,069	1,279	947	982
Closures with ID/DD and an IEP but no employment outcome	122	97	96	124	128	130	110	114
Closures with supported employment as a goal	4	280	312	411	365	429	367	393
Closures with ID/DD and supported employment as an employment goal	0	109	123	118	88	107	93	85
Rehabilitation Rate for all closures with an IEP*	59.8%	62.8%	63.6%	57.6%	55.8%	54.0%	62.4%	61.8%
Rehabilitation Rate for all Closures with ID/DD*	57.8%	66.3%	70.6%	62.2%	57.9%	62.0%	63.7%	62.5%
Percentage of all Closures that were into employment	37.9%	37.5%	37.6%	33.2%	29.9%	31.2%	36.7%	36.2%
Percentage of Closures with ID/DD that were into employment	42.0%	48.8%	50.0%	42.1%	39.4%	42.3%	45.7%	42.5%

Source: Rehabilitation Services Administration 911 (RSA-911).

*Rehabilitation Rate = (# closures in employment) / (# closures in employment + # closures with an IEP not in employment)

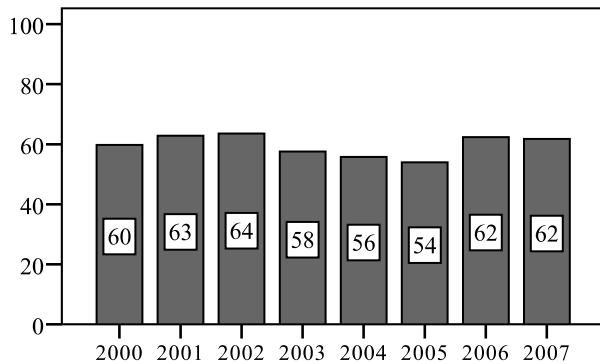
VR Employment Outcomes

	2000	2001	2002	2003	2004	2005	2006	2007
Earnings at closure from VR Services	\$262	\$298	\$289	\$292	\$295	\$285	\$318	\$333
Earnings at closure for Closures with ID/DD	\$192	\$216	\$203	\$206	\$216	\$184	\$211	\$228
Weekly hours worked at closure from VR Services	32.5	34.9	34.0	33.6	33.6	31.7	33.5	34.0
Weekly hours worked for Closures with ID/DD	30.0	30.3	29.7	29.7	28.8	26.0	28.4	30.0
Number of closures into employment per 100K state population	71.6	75.5	90.1	86.4	77.2	85.3	89.0	89.4
Number of Closures with ID/DD into employment per 100K state population	9.8	11.1	13.3	11.7	10.1	12.1	10.9	10.7

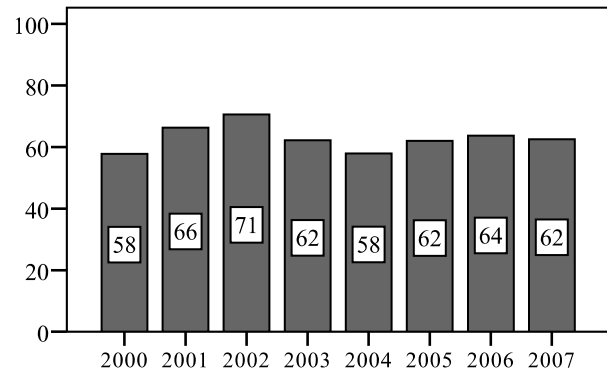
Source: Rehabilitation Services Administration 911 (RSA-911).

Commission for the Blind and Visually Impaired and Department of Education–Vocational Rehabilitation

**Rehabilitation Rate Trends for all
VR Customers**



**Rehabilitation Rate Trends for all
VR Customers with ID/DD**



Source: Rehabilitation Services Administration 911 (RSA-911).

Work Status (Setting) at Closure for VR Customers with ID/DD (1999)

	Count	Column %
Integrated employment (with and without supports)	353	94.4%
Sheltered workshop	10	2.7%
Self employment (not Business Enterprise Program)	1	.3%
State agency managed Business Enterprise Program	0	.0%
Homemaker	10	2.7%
Unpaid family worker	0	.0%
Total	374	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911).

Work Status (Setting) at Closure for VR Customers with ID/DD (2007)

	Count	Column %
Integrated employment (with and without supports)	190	100.0%
Sheltered workshop	0	.0%
Self employment (not Business Enterprise Program)	0	.0%
State agency managed Business Enterprise Program	0	.0%
Homemaker	0	.0%
Unpaid family worker	0	.0%
Total	190	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911).

Population Statistics

Demographic Trends

	1995	1997	1999	2001	2003	2005	2007
State Population (in 1000s)	1,582	1,764	1,935	2,095	2,241	2,412	2,565
State Unemployment Rate	5.4%	4.1%	4.4%	5.3%	5.2%	4.1%	4.6%

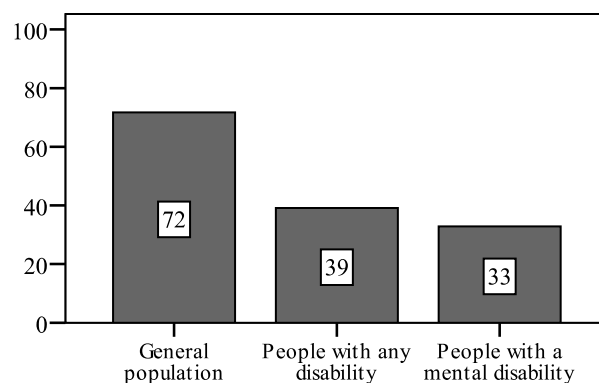
Source: U.S. Department of Labor Bureau of Labor Statistics.

Employment Participation for Working Age Adults (16 to 64)

	2000	2001	2002	2003	2004	2005	2006
Estimated working-age population	1,288,801	1,336,196	1,398,165	1,441,292	1,505,546	1,553,137	1,656,348
Number of people with any disability	151,947	148,283	166,949	147,180	151,107	146,465	170,125
Number of persons with a mental disability	29,231	31,716	43,651	41,140	51,990	47,314	53,900
Number of people employed	926,355	947,835	960,636	1,006,779	1,046,487	1,108,352	1,187,546
Number of people with any disability who are employed	78,642	69,151	77,086	59,876	56,210	57,890	66,568
Number of people with a mental disability who are employed	7,846	8,669	13,250	14,823	11,756	15,075	17,722
Percentage of all people who are employed	72.5%	71.4%	69.1%	70.2%	69.9%	71.6%	72.0%
Percentage of people with any disability who are employed	51.8%	46.8%	46.2%	40.7%	37.2%	39.6%	39.2%
Percentage of people with a mental disability who are employed	26.8%	27.3%	30.4%	36.0%	22.6%	31.9%	32.9%

Source: American Community Survey (ACS).

Percentage of Working Age Population who were Employed in 2006



Source: American Community Survey (ACS).

Population and Social Security Disability Benefit Recipient Statistics

Employment Outcomes for Working Age Adults (16-64)

	2000	2001	2002	2003	2004	2005	2006
Mean weekly wages	\$501	\$550	\$576	\$619	\$597	\$634	\$669
Mean weekly wages for people with any disability	\$451	\$383	\$387	\$316	\$332	\$354	\$386
Mean weekly wages for people with a mental disability	\$240	\$217	\$240	\$283	\$237	\$226	\$286
Mean weekly hours worked	40	40	40	40	40	40	40
Mean weekly hours worked for people with any disability	37	40	39	38	39	39	38
Mean weekly hours worked for people with a mental disability	34	37	37	35	38	36	35
Mean number of weeks worked in the last year	45	46	45	45	45	45	45
Mean number of weeks worked in the last year for people with any disability	42	42	41	41	41	41	40
Mean number of weeks worked in the last year for people with a mental disability	36	38	36	36	35	39	38

Source: American Community Survey (ACS).

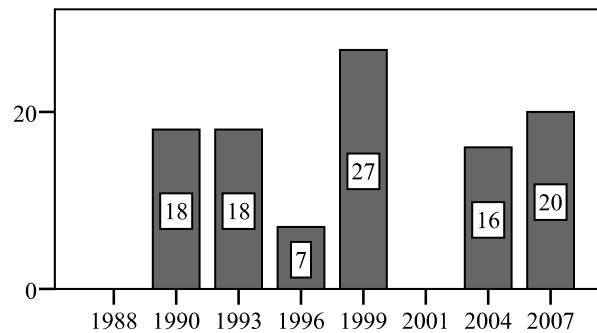
Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

	1992	1994	1996	1998	2000	2002	2004	2006
Total number of SSI recipients with disabilities	9,792	13,352	15,832	16,977	18,787	21,954	24,362	26,206
Number of SSI recipients with disabilities who are working	670	829	1,002	1,086	1,452	1,428	1,498	1,814
Percentage of SSI recipients with disabilities who are working	6.8%	6.2%	6.3%	6.4%	7.7%	6.5%	6.1%	7.0%
SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) Benefits	29	30	21	8	8	8	4	.
SSI recipients with disabilities who received Impairment related work expenses (IRWE) Benefits	27	27	25	30	25	25	25	19
SSI recipients with disabilities who received Blind work expenses (BWE) Benefits	17	18	13	18	23	19	13	13

Source: Social Security Administration, SSI Disabled Recipients Who Work.

Developmental Services

Percentage of ID/DD Agency Customers Served in Integrated Employment



Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

Intellectual and Developmental Disability (ID/DD) Agency Outcomes by Employment Settings

	1988	1990	1993	1996	1999	2001	2004	2007
Total number of persons served	679	694	750	747	1,115	0	1,614	1,919
Number of persons served in integrated employment	0	124	135	54	298	0	255	381
Percentage of persons served in integrated employment	0%	18%	18%	7%	27%	.	16%	20%
Persons served in integrated employment per 100K state population	.	10.3	9.8	3.4	16.5	.	10.9	14.9
Number of persons served in Facility-based work	658	485	455	441	447	0	481	387
Number of persons served in Facility-based non work	21	70	62	117	370	0	878	1,100
Number of persons served in Community-based non work*	.	.	.	.	.	0	.	51
Number of persons served in Facility-based and non work settings**	679	555	517	558	817	.	1,359	.
Number on waiting list for day and employment services	.	0	200	314	169	0	39	134

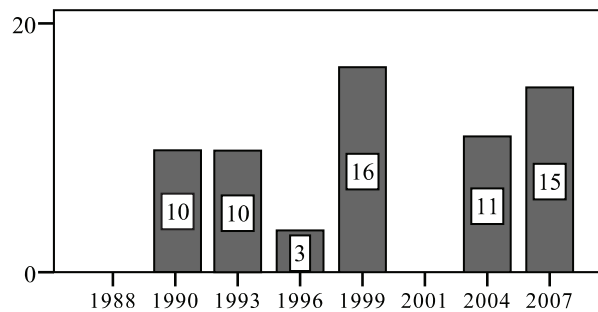
Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

*Was not formally collected until FY 1996.

**May be used by agency if they do not have categorical breakdown for facility-based work and non work and community-based non work. Duplicated counts for individuals served in non work settings may result in figures that are not equal to the sum of all non work categories.

Developmental Services

Number of ID/DD Agency Customers Served in Integrated Employment per 100,000 Persons in General State Population



Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

ID/DD Agency Day and Employment Spending by Setting (In Thousands of Dollars)

	1988	1990	1993	1996	1999	2001	2004	2007
Total funding for all ID/DD agency services	2,674	2,080	.	2,794	6,515	.	794	20,087
Integrated employment funding	.	40	.	69	1,038	.	.	2,382
Facility-based work funding	.	.	.	1,833	.	.	0	3,734
Facility-based non work funding	.	.	.	892	.	.	0	13,311
Community-based non work funding	.	.	.	0	.	.	0	659

Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

ID/DD Agency Day and Employment Funding by Source (In Thousands of Dollars)

	1988	1990	1993	1996	1999	2001	2004	2007
Total funding for all ID/DD agency services	2,674	2,080	.	2,794	6,515	.	794	20,087
Funding from State, Local, and County resources	.	.	.	0	3,829	.	0	.
Title XX Social Services Block Grant Funding	898	878	1,065	1,387	1,105	.	0	.
Title XIX Medicaid ICF MR funding	0	916	139	8,016	818	.	0	.
Title XIX Medicaid Waiver funding	248	246	266	2,291	763	.	0	.

Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

Bureau of Vocational Rehabilitation

Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2000	2001	2002	2003	2004	2005	2006	2007
Total number of VR Closures	3,314	3,359	3,339	3,169	3,208	3,339	3,341	3,329
Total number of closures with ID/DD	294	298	265	242	236	208	233	268
Closures into an employment setting	1,017	990	930	881	968	1,032	1,149	1,161
Closures with ID/DD that were into an employment setting	129	108	90	75	76	72	75	89
Closures with an IEP but no employment outcome	798	959	872	826	774	737	684	659
Closures with ID/DD and an IEP but no employment outcome	52	88	81	73	67	49	49	59
Closures with supported employment as a goal	353	287	234	253	225	235	228	193
Closures with ID/DD and supported employment as an employment goal	123	121	97	90	85	61	52	59
Rehabilitation Rate for all closures with an IEP*	56.0%	50.8%	51.6%	51.6%	55.6%	58.3%	62.7%	63.8%
Rehabilitation Rate for all Closures with ID/DD*	71.3%	55.1%	52.6%	50.7%	53.1%	59.5%	60.5%	60.1%
Percentage of all Closures that were into employment	30.7%	29.5%	27.9%	27.8%	30.2%	30.9%	34.4%	34.9%
Percentage of Closures with ID/DD that were into employment	43.9%	36.2%	34.0%	31.0%	32.2%	34.6%	32.2%	33.2%

Source: Rehabilitation Services Administration 911 (RSA-911).

*Rehabilitation Rate = (# closures in employment) / (# closures in employment + # closures with an IEP not in employment)

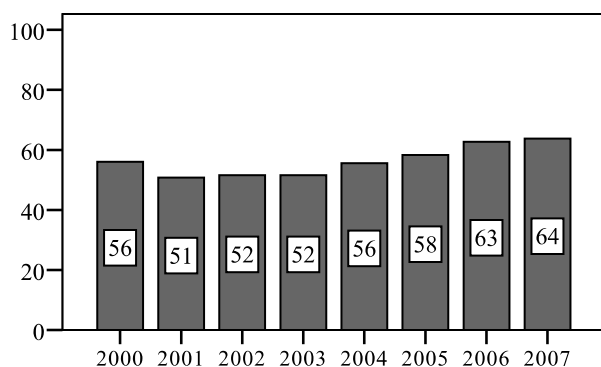
VR Employment Outcomes

	2000	2001	2002	2003	2004	2005	2006	2007
Earnings at closure from VR Services	\$309	\$315	\$332	\$329	\$341	\$339	\$372	\$379
Earnings at closure for Closures with ID/DD	\$210	\$198	\$208	\$191	\$209	\$218	\$240	\$236
Weekly hours worked at closure from VR Services	34.5	33.8	34.0	33.8	34.2	33.5	34.0	33.3
Weekly hours worked for Closures with ID/DD	29.2	27.6	28.4	26.6	28.1	30.1	29.6	28.4
Number of closures into employment per 100K state population	50.4	47.3	42.9	39.3	41.5	42.8	46.1	45.3
Number of Closures with ID/DD into employment per 100K state population	6.4	5.2	4.2	3.3	3.3	3.0	3.0	3.5

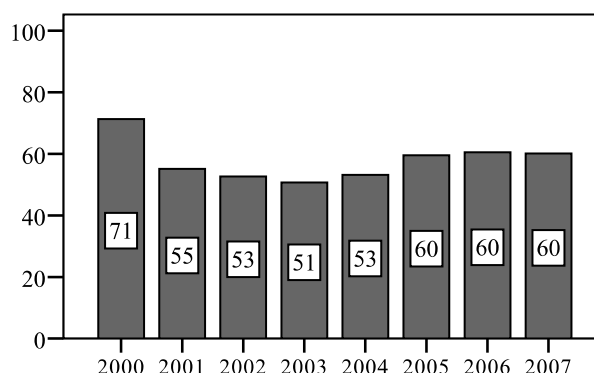
Source: Rehabilitation Services Administration 911 (RSA-911).

Bureau of Vocational Rehabilitation

Rehabilitation Rate Trends for all VR Customers



Rehabilitation Rate Trends for all VR Customers with ID/DD



Source: Rehabilitation Services Administration 911 (RSA-911).

Work Status (Setting) at Closure for VR Customers with ID/DD (1999)

	Count	Column %
Integrated employment (with and without supports)	101	78.3%
Sheltered workshop	27	20.9%
Self employment (not Business Enterprise Program)	1	.8%
State agency managed Business Enterprise Program	0	.0%
Homemaker	0	.0%
Unpaid family worker	0	.0%
Total	129	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911).

Work Status (Setting) at Closure for VR Customers with ID/DD (2007)

	Count	Column %
Integrated employment (with and without supports)	89	100.0%
Sheltered workshop	0	.0%
Self employment (not Business Enterprise Program)	0	.0%
State agency managed Business Enterprise Program	0	.0%
Homemaker	0	.0%
Unpaid family worker	0	.0%
Total	89	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911).

Population Statistics

Demographic Trends

	1995	1997	1999	2001	2003	2005	2007
State Population (in 1000s)	1,158	1,189	1,222	1,259	1,288	1,307	1,316
State Unemployment Rate	4.0%	3.1%	2.7%	3.5%	4.3%	3.6%	3.8%

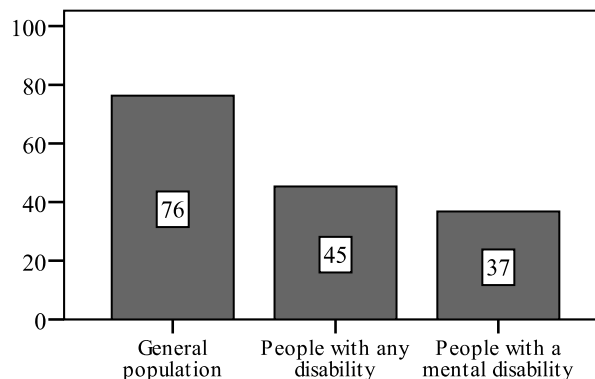
Source: U.S. Department of Labor Bureau of Labor Statistics.

Employment Participation for Working Age Adults (16 to 64)

	2000	2001	2002	2003	2004	2005	2006
Estimated working-age population	792,753	825,910	826,543	841,953	852,994	861,247	894,426
Number of people with any disability	99,404	98,972	96,787	84,412	92,970	96,727	103,770
Number of persons with a mental disability	31,019	33,889	31,466	32,611	37,371	36,868	45,810
Number of people employed	625,132	652,790	642,132	640,588	647,330	660,762	682,351
Number of people with any disability who are employed	54,580	54,243	52,337	38,169	38,466	39,091	47,060
Number of people with a mental disability who are employed	14,106	16,318	12,031	12,604	11,673	13,133	16,859
Percentage of all people who are employed	79.0%	79.2%	77.7%	76.2%	76.0%	77.0%	76.4%
Percentage of people with any disability who are employed	54.9%	54.9%	54.1%	45.3%	41.4%	40.4%	45.4%
Percentage of people with a mental disability who are employed	45.5%	48.2%	38.2%	38.6%	31.2%	35.6%	36.9%

Source: American Community Survey (ACS).

Percentage of Working Age Population who were Employed in 2006



Source: American Community Survey (ACS).

Population and Social Security Disability Benefit Recipient Statistics

Employment Outcomes for Working Age Adults (16-64)

	2000	2001	2002	2003	2004	2005	2006
Mean weekly wages	\$621	\$618	\$667	\$659	\$658	\$652	\$672
Mean weekly wages for people with any disability	\$397	\$423	\$387	\$334	\$297	\$291	\$365
Mean weekly wages for people with a mental disability	\$300	\$409	\$212	\$190	\$204	\$224	\$178
Mean weekly hours worked	40	40	39	39	39	39	39
Mean weekly hours worked for people with any disability	37	38	36	36	35	36	35
Mean weekly hours worked for people with a mental disability	31	32	30	33	32	33	30
Mean number of weeks worked in the last year	45	46	46	45	45	45	45
Mean number of weeks worked in the last year for people with any disability	39	43	41	39	40	40	39
Mean number of weeks worked in the last year for people with a mental disability	35	39	36	36	35	38	37

Source: American Community Survey (ACS).

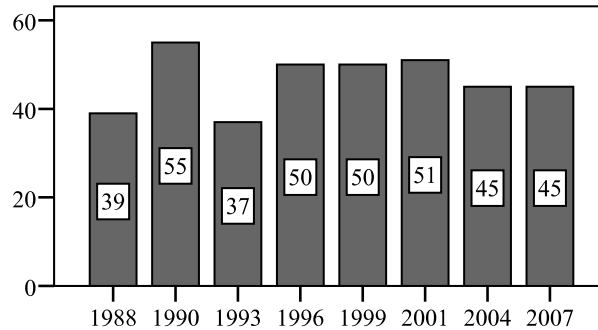
Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

	1992	1994	1996	1998	2000	2002	2004	2006
Total number of SSI recipients with disabilities	6,943	8,509	10,031	10,496	11,012	11,797	12,465	14,003
Number of SSI recipients with disabilities who are working	846	993	1,129	1,227	1,406	1,338	1,257	1,313
Percentage of SSI recipients with disabilities who are working	12.2%	11.7%	11.3%	11.7%	12.8%	11.3%	10.1%	9.0%
SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) Benefits	23	31	17	6	8	8	9	12
SSI recipients with disabilities who received Impairment related work expenses (IRWE) Benefits	24	33	36	31	33	38	28	19
SSI recipients with disabilities who received Blind work expenses (BWE) Benefits	4	2	4	5	4	9	11	6

Source: Social Security Administration, SSI Disabled Recipients Who Work.

Department of Health and Human Services, Bureau of Developmental Services

**Percentage of ID/DD Agency Customers
Served in Integrated Employment**



Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

Intellectual and Developmental Disability (ID/DD) Agency Outcomes by Employment Settings

	1988	1990	1993	1996	1999	2001	2004	2007
Total number of persons served	1,217	1,336	1,544	1,720	1,816	1,990	2,100	2,159
Number of persons served in integrated employment	476	740	566	860	900	1,009	947	979
Percentage of persons served in integrated employment	39%	55%	37%	50%	50%	51%	45%	45%
Persons served in integrated employment per 100K state population	44.0	66.7	50.4	74.0	74.9	80.1	72.9	74.4
Number of persons served in Facility-based work	.	384	138	82	104	120	117	112
Number of persons served in Facility-based non work	251	289	351	.	.	0	.	0
Number of persons served in Community-based non work*	.	.	.	778	558	861	1,036	1,068
Number of persons served in Facility-based and non work settings**	741	673	978	860	662	981	1,153	.
Number on waiting list for day and employment services	.	351	208	143	118	179	164	152

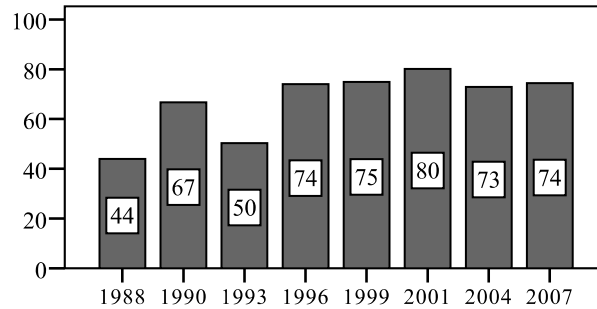
Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

*Was not formally collected until FY 1996.

**May be used by agency if they do not have categorical breakdown for facility-based work and non work and community-based non work. Duplicated counts for individuals served in non work settings may result in figures that are not equal to the sum of all non work categories.

Department of Health and Human Services, Bureau of Developmental Services

Number of ID/DD Agency Customers Served in Integrated Employment per 100,000 Persons in General State Population



Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

ID/DD Agency Day and Employment Spending by Setting (In Thousands of Dollars)

	1988	1990	1993	1996	1999	2001	2004	2007
Total funding for all ID/DD agency services	11,616	15,266	20,202	18,489	24,295	27,023	.	40,016
Integrated employment funding	3,101	6,285	.	7,851	.	.	.	.
Facility-based work funding	.	.	.	.	.	0	0	.
Facility-based non work funding	.	.	.	.	.	0	0	0
Community-based non work funding	.	.	.	10,638	.	0	0	.

Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

ID/DD Agency Day and Employment Funding by Source (In Thousands of Dollars)

	1988	1990	1993	1996	1999	2001	2004	2007
Total funding for all ID/DD agency services	11,616	15,266	20,202	18,489	24,295	27,023	.	40,016
Funding from State, Local, and County resources	.	.	.	.	.	0	0	.
Title XX Social Services Block Grant Funding	0	0	0	.	.	0	0	.
Title XIX Medicaid ICF MR funding	0	.	0	.	.	0	0	.
Title XIX Medicaid Waiver funding	5,247	7,396	12,702	18,489	24,295	27,023	0	.

Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

Department of Education - Division of Vocational Rehabilitation, and Services for the Blind and Visually Impaired

Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2000	2001	2002	2003	2004	2005	2006	2007
Total number of VR Closures	2,940	2,961	3,339	3,039	2,806	3,095	3,545	2,651
Total number of closures with ID/DD	300	350	294	312	271	319	306	255
Closures into an employment setting	1,585	1,598	1,515	1,438	1,245	1,379	1,382	1,213
Closures with ID/DD that were into an employment setting	208	223	139	160	139	163	145	141
Closures with an IEP but no employment outcome	356	395	490	419	475	519	723	562
Closures with ID/DD and an IEP but no employment outcome	30	34	49	41	51	60	68	56
Closures with supported employment as a goal	217	183	164	140	124	90	53	62
Closures with ID/DD and supported employment as an employment goal	103	109	83	57	58	45	24	31
Rehabilitation Rate for all closures with an IEP*	81.7%	80.2%	75.6%	77.4%	72.4%	72.7%	65.7%	68.3%
Rehabilitation Rate for all Closures with ID/DD*	87.4%	86.8%	73.9%	79.6%	73.2%	73.1%	68.1%	71.6%
Percentage of all Closures that were into employment	53.9%	54.0%	45.4%	47.3%	44.4%	44.6%	39.0%	45.8%
Percentage of Closures with ID/DD that were into employment	69.3%	63.7%	47.3%	51.3%	51.3%	51.1%	47.4%	55.3%

Source: Rehabilitation Services Administration 911 (RSA-911).

*Rehabilitation Rate = (# closures in employment) / (# closures in employment + # closures with an IEP not in employment)

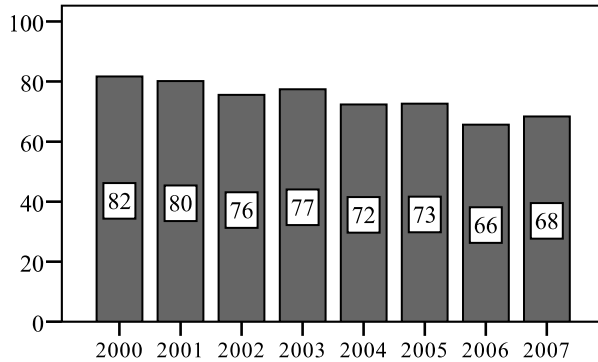
VR Employment Outcomes

	2000	2001	2002	2003	2004	2005	2006	2007
Earnings at closure from VR Services	\$254	\$274	\$288	\$275	\$291	\$294	\$302	\$315
Earnings at closure for Closures with ID/DD	\$137	\$145	\$155	\$160	\$160	\$184	\$179	\$170
Weekly hours worked at closure from VR Services	28.3	27.8	27.9	26.6	27.1	27.8	27.5	27.7
Weekly hours worked for Closures with ID/DD	20.9	19.8	21.1	20.4	20.6	22.3	20.8	20.8
Number of closures into employment per 100K state population	127.8	126.9	118.9	111.7	95.8	105.5	105.3	92.2
Number of Closures with ID/DD into employment per 100K state population	16.8	17.7	10.9	12.4	10.7	12.5	11.1	10.7

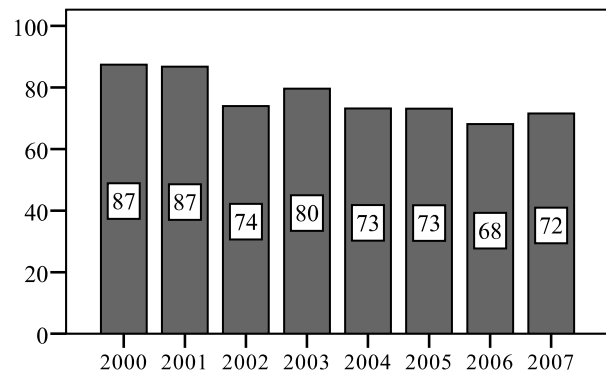
Source: Rehabilitation Services Administration 911 (RSA-911).

Department of Education - Division of Vocational Rehabilitation, and Services for the Blind and Visually Impaired

**Rehabilitation Rate Trends for all
VR Customers**



**Rehabilitation Rate Trends for all
VR Customers with ID/DD**



Source: Rehabilitation Services Administration 911 (RSA-911).

Work Status (Setting) at Closure for VR Customers with ID/DD (1999)

	Count	Column %
Integrated employment (with and without supports)	169	96.6%
Sheltered workshop	3	1.7%
Self employment (not Business Enterprise Program)	2	1.1%
State agency managed Business Enterprise Program	0	.0%
Homemaker	1	.6%
Unpaid family worker	0	.0%
Total	175	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911).

Work Status (Setting) at Closure for VR Customers with ID/DD (2007)

	Count	Column %
Integrated employment (with and without supports)	141	100.0%
Sheltered workshop	0	.0%
Self employment (not Business Enterprise Program)	0	.0%
State agency managed Business Enterprise Program	0	.0%
Homemaker	0	.0%
Unpaid family worker	0	.0%
Total	141	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911).

Population Statistics

Demographic Trends

	1995	1997	1999	2001	2003	2005	2007
State Population (in 1000s)	8,083	8,219	8,360	8,504	8,638	8,703	8,686
State Unemployment Rate	6.4%	5.1%	4.6%	4.2%	5.9%	4.4%	4.3%

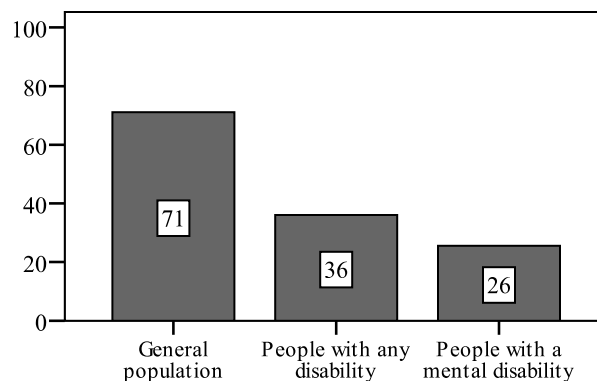
Source: U.S. Department of Labor Bureau of Labor Statistics.

Employment Participation for Working Age Adults (16 to 64)

	2000	2001	2002	2003	2004	2005	2006
Estimated working-age population	5,269,282	5,513,960	5,439,123	5,485,216	5,528,271	5,537,153	5,754,095
Number of people with any disability	670,815	601,907	609,185	482,441	495,198	499,538	547,677
Number of persons with a mental disability	176,796	162,463	166,036	159,420	189,432	176,000	209,550
Number of people employed	3,781,941	3,987,675	3,892,021	3,892,071	3,898,789	3,944,224	4,091,043
Number of people with any disability who are employed	321,518	299,895	296,952	187,859	190,208	194,136	197,458
Number of people with a mental disability who are employed	50,658	50,386	48,522	46,325	52,696	50,883	53,556
Percentage of all people who are employed	71.9%	72.4%	71.6%	71.1%	70.6%	71.3%	71.2%
Percentage of people with any disability who are employed	48.0%	49.9%	48.7%	38.9%	38.4%	38.9%	36.1%
Percentage of people with a mental disability who are employed	28.7%	31.0%	29.2%	29.1%	27.8%	28.9%	25.6%

Source: American Community Survey (ACS).

Percentage of Working Age Population who were Employed in 2006



Source: American Community Survey (ACS).

Population and Social Security Disability Benefit Recipient Statistics

Employment Outcomes for Working Age Adults (16-64)

	2000	2001	2002	2003	2004	2005	2006
Mean weekly wages	\$685	\$755	\$771	\$753	\$806	\$842	\$810
Mean weekly wages for people with any disability	\$442	\$446	\$484	\$347	\$406	\$390	\$357
Mean weekly wages for people with a mental disability	\$284	\$222	\$248	\$204	\$240	\$248	\$220
Mean weekly hours worked	39	40	39	39	39	39	39
Mean weekly hours worked for people with any disability	38	38	39	38	37	37	37
Mean weekly hours worked for people with a mental disability	36	35	36	34	34	32	33
Mean number of weeks worked in the last year	45	45	45	45	45	45	45
Mean number of weeks worked in the last year for people with any disability	42	43	42	41	41	41	40
Mean number of weeks worked in the last year for people with a mental disability	36	40	38	36	36	37	36

Source: American Community Survey (ACS).

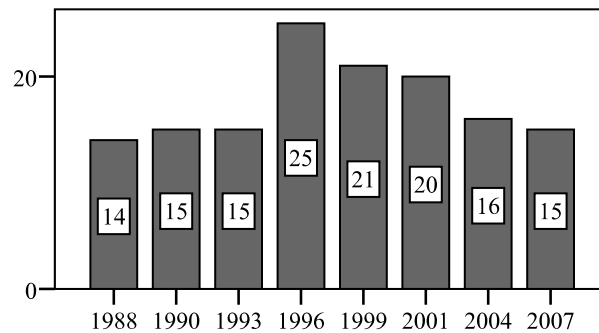
Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

	1992	1994	1996	1998	2000	2002	2004	2006
Total number of SSI recipients with disabilities	91,731	105,806	111,491	112,390	114,128	116,119	118,456	122,884
Number of SSI recipients with disabilities who are working	6,383	6,939	7,169	7,262	8,338	8,015	7,594	7,869
Percentage of SSI recipients with disabilities who are working	7.0%	6.6%	6.4%	6.5%	7.3%	6.9%	6.4%	6.0%
SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) Benefits	38	84	76	36	30	26	13	3
SSI recipients with disabilities who received Impairment related work expenses (IRWE) Benefits	113	133	157	171	225	207	196	201
SSI recipients with disabilities who received Blind work expenses (BWE) Benefits	80	74	65	62	74	53	48	44

Source: Social Security Administration, SSI Disabled Recipients Who Work.

Department of Human Services, Division of Developmental Disabilities

**Percentage of ID/DD Agency Customers
Served in Integrated Employment**



Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

Intellectual and Developmental Disability (ID/DD) Agency Outcomes by Employment Settings

	1988	1990	1993	1996	1999	2001	2004	2007
Total number of persons served	4,034	5,407	7,215	7,060	7,485	7,939	8,331	9,081
Number of persons served in integrated employment	557	799	1,050	1,783	1,565	1,577	1,349	1,395
Percentage of persons served in integrated employment	14%	15%	15%	25%	21%	20%	16%	15%
Persons served in integrated employment per 100K state population	7.2	10.3	13.4	22.3	19.2	18.5	15.5	16.1
Number of persons served in Facility-based work	451	774	2,174	878	945	842	822	829
Number of persons served in Facility-based non work	3,026	3,834	3,745	4,399	4,975	5,540	6,160	6,411
Number of persons served in Community-based non work*	.	.	.	.	.	0	.	446
Number of persons served in Facility-based and non work settings**	3,477	4,608	5,919	5,277	5,920	6,382	6,982	.
Number on waiting list for day and employment services	.	286	433	547	721	952	1,575	135

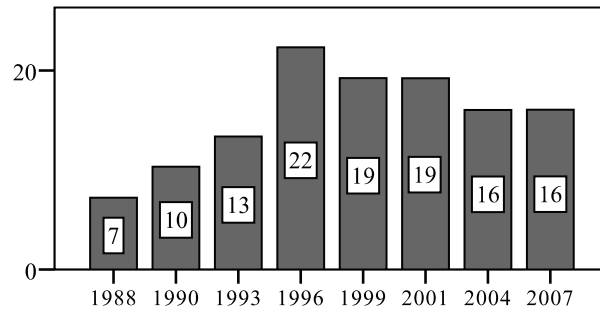
Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

*Was not formally collected until FY 1996.

**May be used by agency if they do not have categorical breakdown for facility-based work and non work and community-based non work. Duplicated counts for individuals served in non work settings may result in figures that are not equal to the sum of all non work categories.

Department of Human Services, Division of Developmental Disabilities

**Number of ID/DD Agency Customers Served in Integrated Employment
per 100,000 Persons in General State Population**



Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

ID/DD Agency Day and Employment Spending by Setting (In Thousands of Dollars)

	1988	1990	1993	1996	1999	2001	2004	2007
Total funding for all ID/DD agency services	48,200	88,601	63,234	78,522	97,572	110,888	129,407	149,124
Integrated employment funding	1,665	2,220	7,588	10,669	12,020	12,896	11,131	11,069
Facility-based work funding	.	.	.	5,372	7,004	5,902	6,258	7,406
Facility-based non work funding	.	.	.	62,480	78,548	92,090	112,018	128,936
Community-based non work funding	.	.	.	0	.	0	0	1,712

Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

ID/DD Agency Day and Employment Funding by Source (In Thousands of Dollars)

	1988	1990	1993	1996	1999	2001	2004	2007
Total funding for all ID/DD agency services	48,200	88,601	63,234	78,522	97,572	110,888	129,407	149,124
Funding from State, Local, and County resources	.	.	.	65,702	61,342	69,044	78,128	.
Title XX Social Services Block Grant Funding	853	1,381	0	4,391	.	0	0	.
Title XIX Medicaid ICF MR funding	3,040	25,056	0	28,113	21,013	0	0	.
Title XIX Medicaid Waiver funding	23,350	29,000	25,404	77,484	15,216	41,844	51,278	.

Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

Department of Human Services - Commission for the Blind and Visually Impaired and Department of Labor

Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2000	2001	2002	2003	2004	2005	2006	2007
Total number of VR Closures	13,293	12,246	12,140	11,820	12,908	13,194	13,325	12,460
Total number of closures with ID/DD	1,159	1,178	1,124	1,048	1,055	1,087	1,054	1,022
Closures into an employment setting	4,684	4,682	4,109	3,978	4,164	4,450	4,592	4,672
Closures with ID/DD that were into an employment setting	562	654	469	426	428	445	426	455
Closures with an IEP but no employment outcome	2,305	2,026	2,401	2,501	2,677	2,890	2,910	2,494
Closures with ID/DD and an IEP but no employment outcome	237	214	264	299	308	307	286	242
Closures with supported employment as a goal	944	1,025	1,144	1,139	1,331	1,281	1,372	60
Closures with ID/DD and supported employment as an employment goal	232	285	318	294	317	301	309	2
Rehabilitation Rate for all closures with an IEP*	67.0%	69.8%	63.1%	61.4%	60.9%	60.6%	61.2%	65.2%
Rehabilitation Rate for all Closures with ID/DD*	70.3%	75.3%	64.0%	58.8%	58.2%	59.2%	59.8%	65.3%
Percentage of all Closures that were into employment	35.2%	38.2%	33.8%	33.7%	32.3%	33.7%	34.5%	37.5%
Percentage of Closures with ID/DD that were into employment	48.5%	55.5%	41.7%	40.6%	40.6%	40.9%	40.4%	44.5%

Source: Rehabilitation Services Administration 911 (RSA-911).

*Rehabilitation Rate = (# closures in employment) / (# closures in employment + # closures with an IEP not in employment)

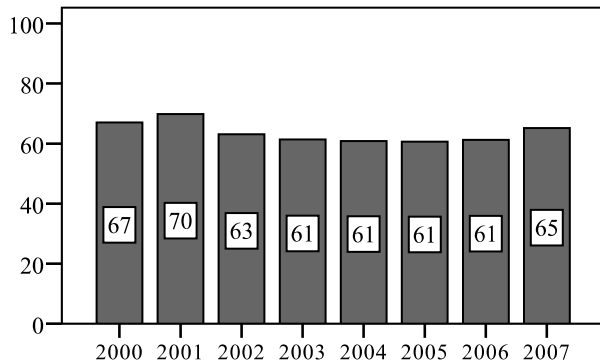
VR Employment Outcomes

	2000	2001	2002	2003	2004	2005	2006	2007
Earnings at closure from VR Services	\$309	\$313	\$122	\$349	\$337	\$344	\$362	\$376
Earnings at closure for Closures with ID/DD	\$203	\$199	\$211	\$214	\$219	\$223	\$228	\$233
Weekly hours worked at closure from VR Services	32.3	31.7	11.2	31.8	31.5	31.4	31.7	31.5
Weekly hours worked for Closures with ID/DD	27.4	26.3	11.2	26.4	26.5	26.0	26.0	25.4
Number of closures into employment per 100K state population	55.6	55.1	47.9	46.1	47.9	51.1	53.0	53.8
Number of Closures with ID/DD into employment per 100K state population	6.7	7.7	5.5	4.9	4.9	5.1	4.9	5.2

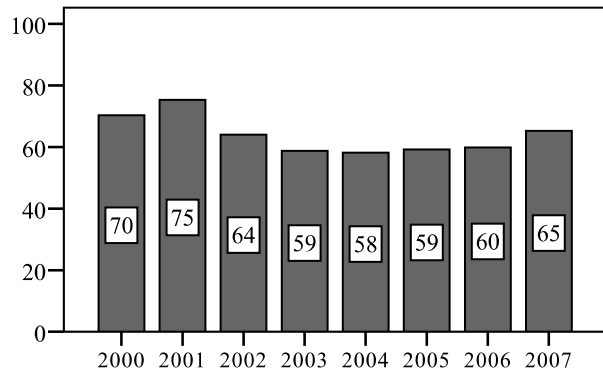
Source: Rehabilitation Services Administration 911 (RSA-911).

Department of Human Services - Commission for the Blind and Visually Impaired and Department of Labor

Rehabilitation Rate Trends for all VR Customers



Rehabilitation Rate Trends for all VR Customers with ID/DD



Source: Rehabilitation Services Administration 911 (RSA-911).

Work Status (Setting) at Closure for VR Customers with ID/DD (1999)

	Count	Column %
Integrated employment (with and without supports)	373	65.1%
Sheltered workshop	199	34.7%
Self employment (not Business Enterprise Program)	0	.0%
State agency managed Business Enterprise Program	0	.0%
Homemaker	1	.2%
Unpaid family worker	0	.0%
Total	573	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911).

Work Status (Setting) at Closure for VR Customers with ID/DD (2007)

	Count	Column %
Integrated employment (with and without supports)	454	99.8%
Sheltered workshop	0	.0%
Self employment (not Business Enterprise Program)	0	.0%
State agency managed Business Enterprise Program	1	.2%
Homemaker	0	.0%
Unpaid family worker	0	.0%
Total	455	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911).

Population Statistics

Demographic Trends

	1995	1997	1999	2001	2003	2005	2007
State Population (in 1000s)	1,720	1,775	1,808	1,829	1,875	1,926	1,970
State Unemployment Rate	6.3%	6.2%	5.6%	4.8%	6.4%	5.3%	3.7%

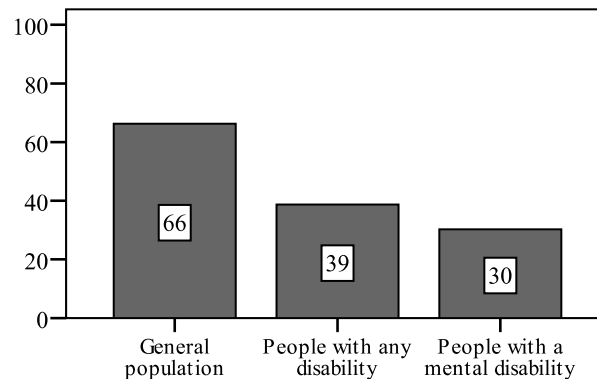
Source: U.S. Department of Labor Bureau of Labor Statistics.

Employment Participation for Working Age Adults (16 to 64)

	2000	2001	2002	2003	2004	2005	2006
Estimated working-age population	1,126,275	1,148,680	1,154,332	1,171,998	1,211,685	1,234,222	1,268,914
Number of people with any disability	182,414	171,294	178,011	160,411	170,864	175,889	182,074
Number of persons with a mental disability	54,317	49,376	60,057	62,972	70,854	65,413	73,605
Number of people employed	737,257	781,504	759,348	772,761	805,699	824,661	841,111
Number of people with any disability who are employed	92,784	81,262	73,162	60,618	65,403	66,354	70,482
Number of people with a mental disability who are employed	19,981	15,400	18,688	13,528	19,243	16,439	22,272
Percentage of all people who are employed	65.7%	68.5%	66.2%	66.3%	66.9%	67.3%	66.6%
Percentage of people with any disability who are employed	50.9%	47.6%	41.2%	37.8%	38.3%	37.8%	38.8%
Percentage of people with a mental disability who are employed	36.8%	31.2%	31.1%	21.5%	27.2%	25.1%	30.3%

Source: American Community Survey (ACS).

Percentage of Working Age Population who were Employed in 2006



Source: American Community Survey (ACS).

Population and Social Security Disability Benefit Recipient Statistics

Employment Outcomes for Working Age Adults (16-64)

	2000	2001	2002	2003	2004	2005	2006
Mean weekly wages	\$382	\$423	\$495	\$446	\$525	\$489	\$506
Mean weekly wages for people with any disability	\$279	\$272	\$333	\$252	\$243	\$277	\$275
Mean weekly wages for people with a mental disability	\$200	\$141	\$236	\$131	\$189	\$209	\$229
Mean weekly hours worked	39	39	39	39	39	39	39
Mean weekly hours worked for people with any disability	39	40	38	36	38	37	37
Mean weekly hours worked for people with a mental disability	39	35	39	32	36	34	34
Mean number of weeks worked in the last year	43	43	43	44	44	43	44
Mean number of weeks worked in the last year for people with any disability	44	40	39	38	40	38	38
Mean number of weeks worked in the last year for people with a mental disability	42	36	35	35	38	36	34

Source: American Community Survey (ACS).

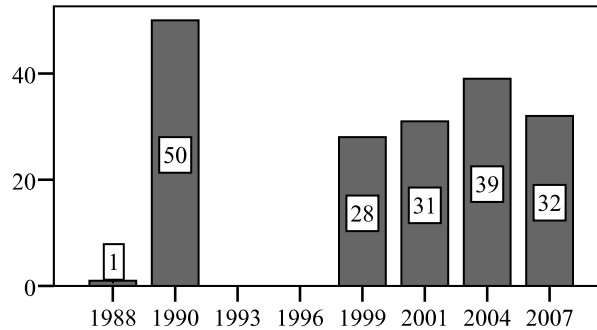
Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

	1992	1994	1996	1998	2000	2002	2004	2006
Total number of SSI recipients with disabilities	27,345	32,574	36,338	36,809	38,228	40,621	43,619	47,370
Number of SSI recipients with disabilities who are working	1,244	1,531	1,738	1,818	2,115	2,164	2,110	2,316
Percentage of SSI recipients with disabilities who are working	4.5%	4.7%	4.8%	4.9%	5.5%	5.3%	4.8%	5.0%
SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) Benefits	8	27	17	5	3	4	0	0
SSI recipients with disabilities who received Impairment related work expenses (IRWE) Benefits	157	199	128	147	129	79	69	56
SSI recipients with disabilities who received Blind work expenses (BWE) Benefits	34	25	25	18	20	17	14	15

Source: Social Security Administration, SSI Disabled Recipients Who Work.

Department of Health, Developmental Disabilities Supports Division

**Percentage of ID/DD Agency Customers
Served in Integrated Employment**



Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

Intellectual and Developmental Disability (ID/DD) Agency Outcomes by Employment Settings

	1988	1990	1993	1996	1999	2001	2004	2007
Total number of persons served	1,129	927	.	.	2,058	2,492	2,781	3,056
Number of persons served in integrated employment	15	464	.	.	582	767	1,098	979
Percentage of persons served in integrated employment	1%	50%	.	.	28%	31%	39%	32%
Persons served in integrated employment per 100K state population	1.0	30.6	.	.	33.5	41.9	57.7	49.7
Number of persons served in Facility-based work	1015	433	.	.	.	0	45	0
Number of persons served in Facility-based non work	99	30	.	.	.	0	2,336	1,986
Number of persons served in Community-based non work*	.	.	.	.	.	0	790	951
Number of persons served in Facility-based and non work settings**	1,114	463	.	.	1,476	1,725	2,346	.
Number on waiting list for day and employment services	.	500	.	.	0	525	2,800	1,995

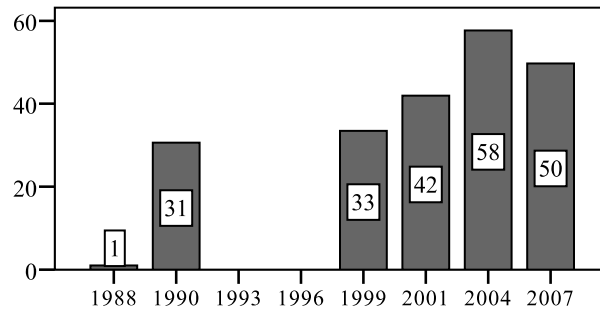
Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

*Was not formally collected until FY 1996.

**May be used by agency if they do not have categorical breakdown for facility-based work and non work and community-based non work. Duplicated counts for individuals served in non work settings may result in figures that are not equal to the sum of all non work categories.

Department of Health, Developmental Disabilities Supports Division

**Number of ID/DD Agency Customers Served in Integrated Employment
per 100,000 Persons in General State Population**



Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

ID/DD Agency Day and Employment Spending by Setting (In Thousands of Dollars)

	1988	1990	1993	1996	1999	2001	2004	2007
Total funding for all ID/DD agency services	3,445	4,552	.	.	15,400	23,946	31,360	39,579
Integrated employment funding	129	1,547	.	.	6,300	4,471	6,452	6,966
Facility-based work funding	.	.	.	.	.	16,229	0	0
Facility-based non work funding	.	.	.	.	.	0	22,008	24,429
Community-based non work funding	.	.	.	.	.	0	2,900	4,202

Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

ID/DD Agency Day and Employment Funding by Source (In Thousands of Dollars)

	1988	1990	1993	1996	1999	2001	2004	2007
Total funding for all ID/DD agency services	3,445	4,552	.	.	15,400	23,946	31,360	39,579
Funding from State, Local, and County resources	.	.	.	.	.	3,227	3,219	.
Title XX Social Services Block Grant Funding	.	0	.	.	.	0	0	.
Title XIX Medicaid ICF MR funding	.	.	.	.	.	0	0	.
Title XIX Medicaid Waiver funding	.	.	.	.	15,400	20,719	31,360	.

Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

Commission for The Blind and Division of Vocational Rehabilitation

Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2000	2001	2002	2003	2004	2005	2006	2007
Total number of VR Closures	5,609	5,530	5,234	5,331	5,646	5,579	5,590	5,307
Total number of closures with ID/DD	479	431	446	448	441	449	449	441
Closures into an employment setting	1,646	1,593	1,512	1,580	1,553	1,752	1,984	1,747
Closures with ID/DD that were into an employment setting	212	177	170	157	145	173	197	152
Closures with an IEP but no employment outcome	1,244	1,084	1,101	1,075	1,176	1,277	1,152	1,154
Closures with ID/DD and an IEP but no employment outcome	108	99	103	106	111	100	92	120
Closures with supported employment as a goal	221	254	261	262	229	286	285	236
Closures with ID/DD and supported employment as an employment goal	115	114	118	106	97	115	130	97
Rehabilitation Rate for all closures with an IEP*	57.0%	59.5%	57.9%	59.5%	56.9%	57.8%	63.3%	60.2%
Rehabilitation Rate for all Closures with ID/DD*	66.3%	64.1%	62.3%	59.7%	56.6%	63.4%	68.2%	55.9%
Percentage of all Closures that were into employment	29.3%	28.8%	28.9%	29.6%	27.5%	31.4%	35.5%	32.9%
Percentage of Closures with ID/DD that were into employment	44.3%	41.1%	38.1%	35.0%	32.9%	38.5%	43.9%	34.5%

Source: Rehabilitation Services Administration 911 (RSA-911).

*Rehabilitation Rate = (# closures in employment) / (# closures in employment + # closures with an IEP not in employment)

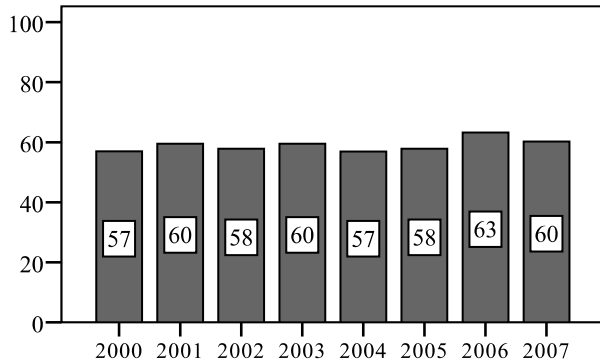
VR Employment Outcomes

	2000	2001	2002	2003	2004	2005	2006	2007
Earnings at closure from VR Services	\$242	\$254	\$276	\$288	\$306	\$324	\$344	\$356
Earnings at closure for Closures with ID/DD	\$127	\$133	\$153	\$161	\$133	\$170	\$195	\$223
Weekly hours worked at closure from VR Services	30.2	30.5	31.1	30.8	31.3	31.4	32.0	31.9
Weekly hours worked for Closures with ID/DD	20.2	21.6	21.8	23.8	20.9	22.9	23.6	24.3
Number of closures into employment per 100K state population	90.4	87.1	81.6	84.3	81.6	91.0	102.1	88.7
Number of Closures with ID/DD into employment per 100K state population	11.6	9.7	9.2	8.4	7.6	9.0	10.1	7.7

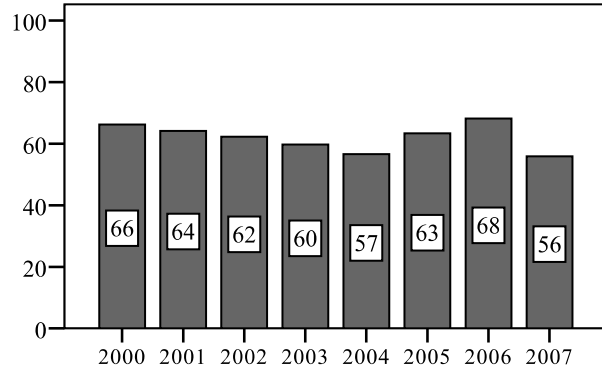
Source: Rehabilitation Services Administration 911 (RSA-911).

Commission for The Blind and Division of Vocational Rehabilitation

**Rehabilitation Rate Trends for all
VR Customers**



**Rehabilitation Rate Trends for all
VR Customers with ID/DD**



Source: Rehabilitation Services Administration 911 (RSA-911).

Work Status (Setting) at Closure for VR Customers with ID/DD (1999)

	Count	Column %
Integrated employment (with and without supports)	133	86.9%
Sheltered workshop	13	8.5%
Self employment (not Business Enterprise Program)	5	3.3%
State agency managed Business Enterprise Program	0	.0%
Homemaker	1	.7%
Unpaid family worker	1	.7%
Total	153	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911).

Work Status (Setting) at Closure for VR Customers with ID/DD (2007)

	Count	Column %
Integrated employment (with and without supports)	150	98.7%
Sheltered workshop	0	.0%
Self employment (not Business Enterprise Program)	1	.7%
State agency managed Business Enterprise Program	0	.0%
Homemaker	1	.7%
Unpaid family worker	0	.0%
Total	152	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911).

Population Statistics

Demographic Trends

	1995	1997	1999	2001	2003	2005	2007
State Population (in 1000s)	18,524	18,657	18,883	19,075	19,190	19,316	19,298
State Unemployment Rate	6.3%	6.4%	5.2%	4.9%	6.3%	5.0%	4.4%

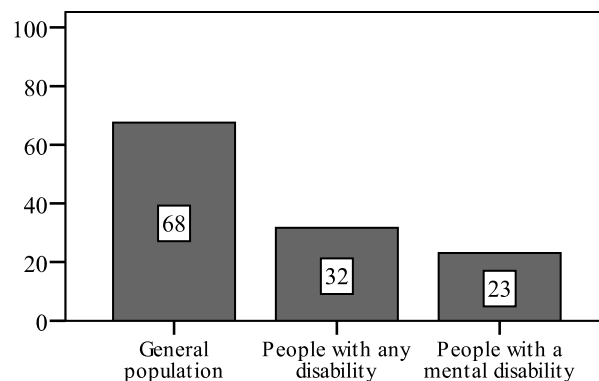
Source: U.S. Department of Labor Bureau of Labor Statistics.

Employment Participation for Working Age Adults (16 to 64)

	2000	2001	2002	2003	2004	2005	2006
Estimated working-age population	11,886,410	12,056,123	12,135,144	12,236,542	12,268,476	12,295,789	12,815,698
Number of people with any disability	1,439,484	1,431,438	1,460,963	1,278,478	1,282,845	1,349,820	1,429,625
Number of persons with a mental disability	414,177	401,350	427,645	426,648	434,380	485,398	538,167
Number of people employed	8,153,875	8,220,466	8,305,600	8,247,354	8,284,907	8,362,335	8,658,901
Number of people with any disability who are employed	622,190	592,944	628,322	447,033	423,180	473,552	452,824
Number of people with a mental disability who are employed	104,196	104,002	119,110	114,380	113,012	133,747	124,448
Percentage of all people who are employed	68.7%	68.2%	68.5%	67.4%	67.6%	68.1%	67.7%
Percentage of people with any disability who are employed	43.3%	41.4%	43.0%	35.0%	33.0%	35.1%	31.7%
Percentage of people with a mental disability who are employed	25.2%	25.9%	27.9%	26.8%	26.0%	27.6%	23.1%

Source: American Community Survey (ACS).

Percentage of Working Age Population who were Employed in 2006



Source: American Community Survey (ACS).

Population and Social Security Disability Benefit Recipient Statistics

Employment Outcomes for Working Age Adults (16-64)

	2000	2001	2002	2003	2004	2005	2006
Mean weekly wages	\$609	\$627	\$639	\$655	\$695	\$704	\$683
Mean weekly wages for people with any disability	\$371	\$352	\$370	\$277	\$310	\$318	\$284
Mean weekly wages for people with a mental disability	\$227	\$192	\$185	\$189	\$197	\$205	\$182
Mean weekly hours worked	39	39	39	39	39	39	39
Mean weekly hours worked for people with any disability	37	37	37	37	37	37	36
Mean weekly hours worked for people with a mental disability	35	33	33	33	36	34	33
Mean number of weeks worked in the last year	45	45	45	45	45	45	45
Mean number of weeks worked in the last year for people with any disability	41	42	42	40	40	40	39
Mean number of weeks worked in the last year for people with a mental disability	35	36	38	37	38	37	35

Source: American Community Survey (ACS).

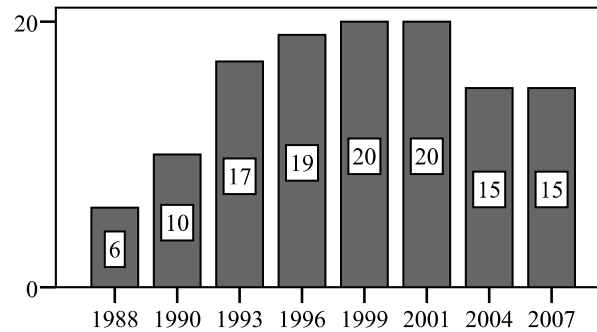
Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

	1992	1994	1996	1998	2000	2002	2004	2006
Total number of SSI recipients with disabilities	360,022	422,566	463,481	471,445	484,262	495,594	501,231	513,648
Number of SSI recipients with disabilities who are working	22,772	24,892	26,535	27,997	31,319	30,736	30,114	31,382
Percentage of SSI recipients with disabilities who are working	6.3%	5.9%	5.7%	5.9%	6.5%	6.2%	6.0%	6.0%
SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) Benefits	302	601	301	62	97	159	117	86
SSI recipients with disabilities who received Impairment related work expenses (IRWE) Benefits	500	619	656	683	767	651	521	477
SSI recipients with disabilities who received Blind work expenses (BWE) Benefits	362	352	324	297	304	258	203	185

Source: Social Security Administration, SSI Disabled Recipients Who Work.

Office of Mental Retardation & Developmental Disabilities

Percentage of ID/DD Agency Customers Served in Integrated Employment



Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

Intellectual and Developmental Disability (ID/DD) Agency Outcomes by Employment Settings

	1988	1990	1993	1996	1999	2001	2004	2007
Total number of persons served	43,696	42,010	43,665	53,009	53,104	50,479	56,135	55,420
Number of persons served in integrated employment	2,619	4,127	7,625	9,809	10,658	10,012	8,351	8,403
Percentage of persons served in integrated employment	6%	10%	17%	19%	20%	20%	15%	15%
Persons served in integrated employment per 100K state population	14.6	22.9	42.0	53.9	58.6	52.5	43.4	43.5
Number of persons served in Facility-based work	23091	20870	20536	19010	18219	18136	14882	15051
Number of persons served in Facility-based non work	17,986	17,013	19,648	21,258	20,928	17,436	11,552	2,653
Number of persons served in Community-based non work*	.	.	.	9,780	12,210	18,521	20,683	37,178
Number of persons served in Facility-based and non work settings**	41,077	37,883	40,184	50,048	51,357	35,572	47,784	.
Number on waiting list for day and employment services	.	5,182	11,099	18,604	.	0	0	0

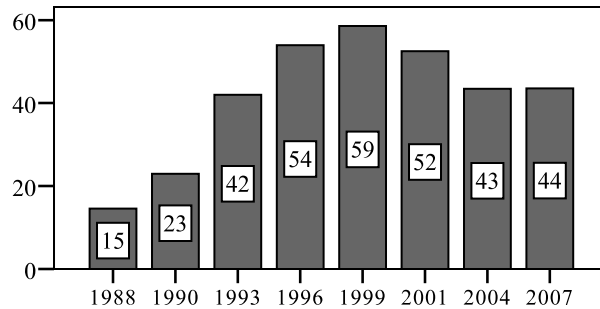
Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

*Was not formally collected until FY 1996.

**May be used by agency if they do not have categorical breakdown for facility-based work and non work and community-based non work. Duplicated counts for individuals served in non work settings may result in figures that are not equal to the sum of all non work categories.

Office of Mental Retardation & Developmental Disabilities

Number of ID/DD Agency Customers Served in Integrated Employment per 100,000 Persons in General State Population



Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

ID/DD Agency Day and Employment Spending by Setting (In Thousands of Dollars)

	1988	1990	1993	1996	1999	2001	2004	2007
Total funding for all ID/DD agency services	279,983	259,817	286,259	669,200	977,751	.	1,164,412	1,213,241
Integrated employment funding	4,788	7,852	15,826	31,400	34,390	41,747	38,127	44,462
Facility-based work funding	.	.	.	161,100	281,260	284,561	296,619	.
Facility-based non work funding	.	.	.	366,300	437,351	368,707	352,894	0
Community-based non work funding	.	.	.	107,100	221,509	396,767	473,878	800,816

Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

ID/DD Agency Day and Employment Funding by Source (In Thousands of Dollars)

	1988	1990	1993	1996	1999	2001	2004	2007
Total funding for all ID/DD agency services	279,983	259,817	286,259	669,200	977,751	.	1,164,412	1,213,241
Funding from State, Local, and County resources	.	.	.	429,100	467,578	181,486	158,772	.
Title XX Social Services Block Grant Funding	0	0	0	.	0	0	0	.
Title XIX Medicaid ICF MR funding	127,139	42,307	44,251	167,700	218,676	368,708	352,894	.
Title XIX Medicaid Waiver funding	0	0	2,540	53,500	118,464	459,438	574,582	.

Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

Vocational and Educational Services for Individuals with Disabilities and Commission for the Blind and Visually Handicapped

Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2000	2001	2002	2003	2004	2005	2006	2007
Total number of VR Closures	44,080	46,442	44,402	48,525	44,481	44,609	41,629	40,255
Total number of closures with ID/DD	5,522	5,811	4,856	4,783	4,525	4,369	4,085	3,893
Closures into an employment setting	18,279	18,533	16,238	16,547	15,240	14,240	13,661	13,863
Closures with ID/DD that were into an employment setting	2,969	3,131	2,139	2,043	1,987	1,800	1,782	1,665
Closures with an IEP but no employment outcome	8,928	10,725	10,130	11,444	11,237	11,507	10,032	9,694
Closures with ID/DD and an IEP but no employment outcome	995	1,134	1,193	1,337	1,303	1,318	1,183	1,173
Closures with supported employment as a goal	3,948	3,637	2,724	4,437	5,166	4,711	5,394	5,576
Closures with ID/DD and supported employment as an employment goal	1,799	1,716	1,252	1,857	2,110	1,850	2,058	1,957
Rehabilitation Rate for all closures with an IEP*	67.2%	63.3%	61.6%	59.1%	57.6%	55.3%	57.7%	58.8%
Rehabilitation Rate for all Closures with ID/DD*	74.9%	73.4%	64.2%	60.4%	60.4%	57.7%	60.1%	58.7%
Percentage of all Closures that were into employment	41.5%	39.9%	36.6%	34.1%	34.3%	31.9%	32.8%	34.4%
Percentage of Closures with ID/DD that were into employment	53.8%	53.9%	44.0%	42.7%	43.9%	41.2%	43.6%	42.8%

Source: Rehabilitation Services Administration 911 (RSA-911).

*Rehabilitation Rate = (# closures in employment) / (# closures in employment + # closures with an IEP not in employment)

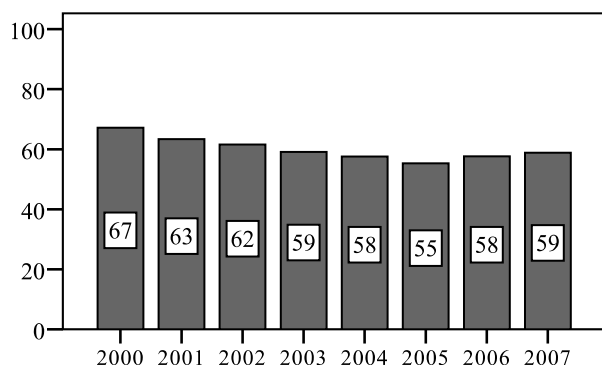
VR Employment Outcomes

	2000	2001	2002	2003	2004	2005	2006	2007
Earnings at closure from VR Services	\$238	\$247	\$265	\$271	\$273	\$290	\$309	\$317
Earnings at closure for Closures with ID/DD	\$172	\$173	\$175	\$178	\$179	\$190	\$203	\$211
Weekly hours worked at closure from VR Services	28.4	28.1	27.9	27.8	28.1	28.9	29.6	29.5
Weekly hours worked for Closures with ID/DD	26.1	25.6	24.7	24.2	24.1	24.3	24.3	24.1
Number of closures into employment per 100K state population	96.3	97.2	84.9	86.2	79.3	73.7	70.8	71.8
Number of Closures with ID/DD into employment per 100K state population	15.6	16.4	11.2	10.6	10.3	9.3	9.2	8.6

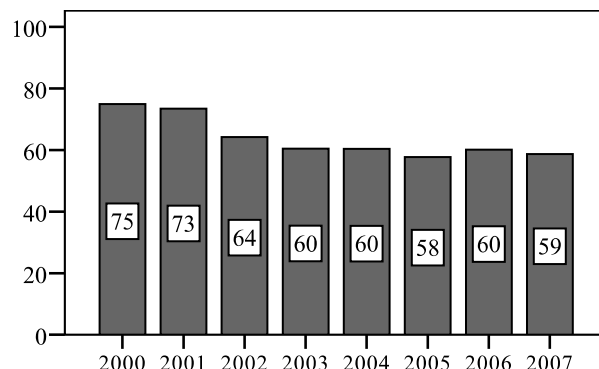
Source: Rehabilitation Services Administration 911 (RSA-911).

Vocational and Educational Services for Individuals with Disabilities and Commission for the Blind and Visually Handicapped

Rehabilitation Rate Trends for all VR Customers



Rehabilitation Rate Trends for all VR Customers with ID/DD



Source: Rehabilitation Services Administration 911 (RSA-911).

Work Status (Setting) at Closure for VR Customers with ID/DD (1999)

	Count	Column %
Integrated employment (with and without supports)	2380	70.3%
Sheltered workshop	952	28.1%
Self employment (not Business Enterprise Program)	8	.2%
State agency managed Business Enterprise Program	0	.0%
Homemaker	45	1.3%
Unpaid family worker	1	.0%
Total	3386	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911).

Work Status (Setting) at Closure for VR Customers with ID/DD (2007)

	Count	Column %
Integrated employment (with and without supports)	1634	97.8%
Sheltered workshop	5	.3%
Self employment (not Business Enterprise Program)	1	.1%
State agency managed Business Enterprise Program	0	.0%
Homemaker	28	1.7%
Unpaid family worker	2	.1%
Total	1670	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911).

Population Statistics

Demographic Trends

	1995	1997	1999	2001	2003	2005	2007
State Population (in 1000s)	7,345	7,657	7,949	8,195	8,407	8,672	9,061
State Unemployment Rate	4.3%	3.6%	3.2%	5.5%	6.5%	5.2%	4.5%

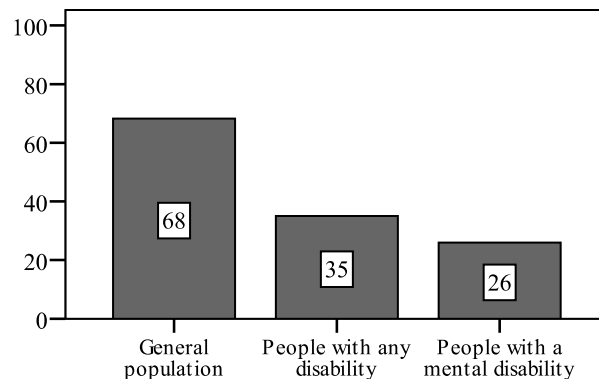
Source: U.S. Department of Labor Bureau of Labor Statistics.

Employment Participation for Working Age Adults (16 to 64)

	2000	2001	2002	2003	2004	2005	2006
Estimated working-age population	5,140,123	5,154,128	5,291,254	5,336,780	5,411,578	5,506,012	5,873,773
Number of people with any disability	750,844	793,943	822,411	737,118	671,298	765,677	853,608
Number of persons with a mental disability	192,037	211,914	223,909	249,770	221,844	275,701	323,685
Number of people employed	3,650,314	3,570,241	3,623,610	3,653,753	3,717,339	3,828,382	4,006,443
Number of people with any disability who are employed	365,894	345,782	360,373	250,712	222,837	278,346	299,102
Number of people with a mental disability who are employed	52,719	53,296	60,982	63,770	56,511	72,684	84,089
Percentage of all people who are employed	72.2%	70.1%	69.2%	69.0%	69.4%	70.0%	69.1%
Percentage of people with any disability who are employed	48.8%	43.7%	43.9%	34.1%	33.3%	36.5%	35.3%
Percentage of people with a mental disability who are employed	27.5%	25.1%	27.3%	25.6%	25.5%	26.4%	26.2%

Source: American Community Survey (ACS).

Percentage of Working Age Population who were Employed in 2006



Source: American Community Survey (ACS).

Population and Social Security Disability Benefit Recipient Statistics

Employment Outcomes for Working Age Adults (16-64)

	2000	2001	2002	2003	2004	2005	2006
Mean weekly wages	\$536	\$498	\$511	\$558	\$562	\$558	\$550
Mean weekly wages for people with any disability	\$314	\$308	\$287	\$333	\$240	\$259	\$247
Mean weekly wages for people with a mental disability	\$175	\$155	\$189	\$175	\$158	\$145	\$147
Mean weekly hours worked	40	40	40	40	40	40	40
Mean weekly hours worked for people with any disability	39	39	39	38	38	38	37
Mean weekly hours worked for people with a mental disability	37	35	35	36	35	35	34
Mean number of weeks worked in the last year	45	45	44	45	44	44	44
Mean number of weeks worked in the last year for people with any disability	43	42	42	40	40	39	40
Mean number of weeks worked in the last year for people with a mental disability	37	35	37	37	36	36	37

Source: American Community Survey (ACS).

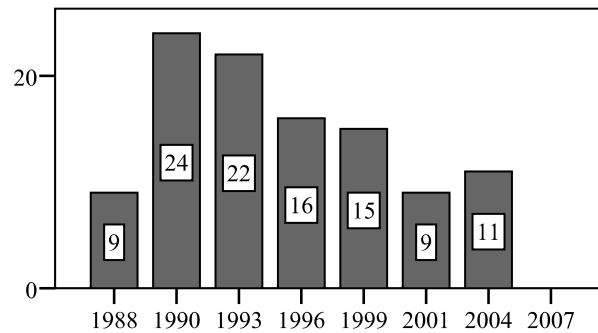
Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

	1992	1994	1996	1998	2000	2002	2004	2006
Total number of SSI recipients with disabilities	120,289	138,302	153,957	157,342	159,056	164,423	170,726	180,285
Number of SSI recipients with disabilities who are working	5,865	6,649	7,556	8,168	8,653	8,062	7,772	8,353
Percentage of SSI recipients with disabilities who are working	4.9%	4.8%	4.9%	5.2%	5.4%	4.9%	4.6%	5.0%
SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) Benefits	124	194	90	17	48	138	74	73
SSI recipients with disabilities who received Impairment related work expenses (IRWE) Benefits	219	299	339	398	395	350	337	293
SSI recipients with disabilities who received Blind work expenses (BWE) Benefits	237	191	182	145	130	109	125	93

Source: Social Security Administration, SSI Disabled Recipients Who Work.

Division of Mental Health, Developmental Disabilities & Substance Abuse Services

**Percentage of ID/DD Agency Customers
Served in Integrated Employment**



Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

Intellectual and Developmental Disability (ID/DD) Agency Outcomes by Employment Settings

	1988	1990	1993	1996	1999	2001	2004	2007
Total number of persons served	5,630	5,579	6,090	7,240	12,897	12,670	18,765	.
Number of persons served in integrated employment	516	1,340	1,364	1,171	1,955	1,091	2,031	.
Percentage of persons served in integrated employment	9%	24%	22%	16%	15%	9%	11%	.
Persons served in integrated employment per 100K state population	8.0	20.2	19.6	16.0	25.6	13.3	23.8	.
Number of persons served in Facility-based work	4818	.	3000	250	6244	6300	4562	.
Number of persons served in Facility-based non work	296	.	1,696	5,819	388	400	2,285	.
Number of persons served in Community-based non work*	.	.	.	.	4,292	4,839	13,957	.
Number of persons served in Facility-based and non work settings**	5,114	4,239	4,696	6,069	10,924	6,700	20,869	.
Number on waiting list for day and employment services	.	990	1,300	1,636	1,623	2,244	0	.

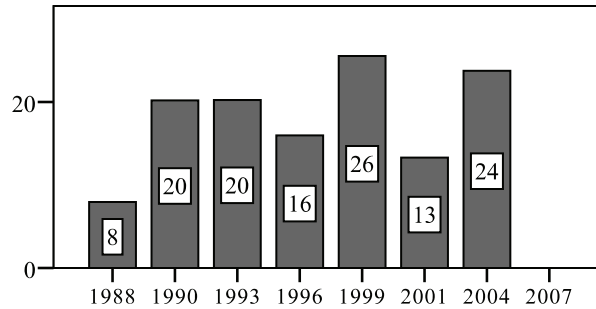
Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

*Was not formally collected until FY 1996.

**May be used by agency if they do not have categorical breakdown for facility-based work and non work and community-based non work. Duplicated counts for individuals served in non work settings may result in figures that are not equal to the sum of all non work categories.

Division of Mental Health, Developmental Disabilities & Substance Abuse Services

**Number of ID/DD Agency Customers Served in Integrated Employment
per 100,000 Persons in General State Population**



Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

ID/DD Agency Day and Employment Spending by Setting (In Thousands of Dollars)

	1988	1990	1993	1996	1999	2001	2004	2007
Total funding for all ID/DD agency services	23,729	21,258	.	25,000	180,273	250,046	264,899	.
Integrated employment funding	2,341	2,624	.	3,500	10,720	17,607	9,716	.
Facility-based work funding	.	.	.	24,253	41,125	58,257	22,560	.
Facility-based non work funding	.	.	.	.	882	1,523	28,205	.
Community-based non work funding	.	.	.	0	127,473	172,446	204,077	.

Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

ID/DD Agency Day and Employment Funding by Source (In Thousands of Dollars)

	1988	1990	1993	1996	1999	2001	2004	2007
Total funding for all ID/DD agency services	23,729	21,258	.	25,000	180,273	250,046	264,899	.
Funding from State, Local, and County resources	.	.	.	26,880	137,932	0	29,611	.
Title XX Social Services Block Grant Funding	2,230	2,365	.	.	.	0	0	.
Title XIX Medicaid ICF MR funding	0	.	0	.	.	0	60,098	.
Title XIX Medicaid Waiver funding	2,920	2,902	6,750	1,206	42,341	51,013	175,188	.

Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

Division of Vocational Rehabilitation Services and Division of Services for the Blind

Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2000	2001	2002	2003	2004	2005	2006	2007
Total number of VR Closures	29,115	32,046	29,736	29,322	31,449	32,319	33,713	25,514
Total number of closures with ID/DD	3,433	3,668	3,413	3,580	3,985	4,584	4,853	4,227
Closures into an employment setting	10,519	10,530	9,399	9,167	9,719	9,442	7,964	6,970
Closures with ID/DD that were into an employment setting	1,672	1,603	1,435	1,516	1,703	1,851	1,682	1,741
Closures with an IEP but no employment outcome	6,776	8,506	7,758	7,500	8,216	9,190	11,896	7,317
Closures with ID/DD and an IEP but no employment outcome	1,001	1,270	1,328	1,329	1,451	1,788	2,180	1,588
Closures with supported employment as a goal	1,282	1,427	1,615	1,540	1,616	1,955	2,289	1,999
Closures with ID/DD and supported employment as an employment goal	778	870	1,015	994	1,011	1,224	1,383	1,298
Rehabilitation Rate for all closures with an IEP*	60.8%	55.3%	54.8%	55.0%	54.2%	50.7%	40.1%	48.8%
Rehabilitation Rate for all Closures with ID/DD*	62.6%	55.8%	51.9%	53.3%	54.0%	50.9%	43.6%	52.3%
Percentage of all Closures that were into employment	36.1%	32.9%	31.6%	31.3%	30.9%	29.2%	23.6%	27.3%
Percentage of Closures with ID/DD that were into employment	48.7%	43.7%	42.0%	42.3%	42.7%	40.4%	34.7%	41.2%

Source: Rehabilitation Services Administration 911 (RSA-911).

*Rehabilitation Rate = (# closures in employment) / (# closures in employment + # closures with an IEP not in employment)

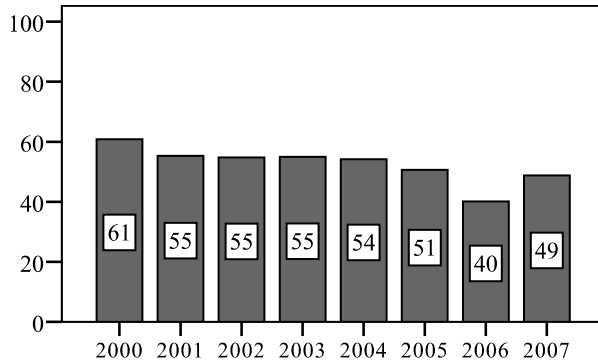
VR Employment Outcomes

	2000	2001	2002	2003	2004	2005	2006	2007
Earnings at closure from VR Services	\$278	\$288	\$286	\$284	\$281	\$290	\$291	\$297
Earnings at closure for Closures with ID/DD	\$195	\$198	\$193	\$183	\$178	\$189	\$188	\$188
Weekly hours worked at closure from VR Services	34.5	34.0	33.2	32.4	31.8	31.9	31.5	31.0
Weekly hours worked for Closures with ID/DD	29.5	28.7	28.1	26.4	25.8	26.6	26.3	25.4
Number of closures into employment per 100K state population	130.2	128.5	113.2	109.0	113.8	108.9	89.8	76.9
Number of Closures with ID/DD into employment per 100K state population	20.7	19.6	17.3	18.0	19.9	21.3	19.0	19.2

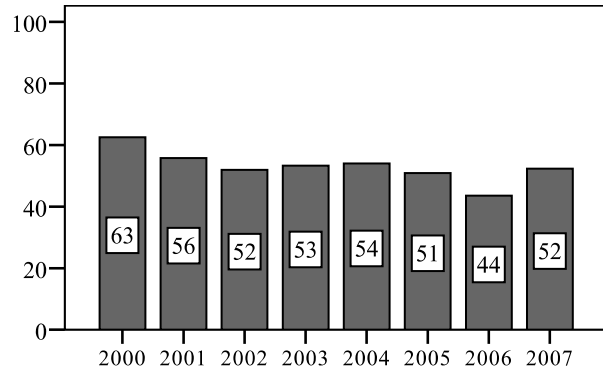
Source: Rehabilitation Services Administration 911 (RSA-911).

Division of Vocational Rehabilitation Services and Division of Services for the Blind

**Rehabilitation Rate Trends for all
VR Customers**



**Rehabilitation Rate Trends for all
VR Customers with ID/DD**



Source: Rehabilitation Services Administration 911 (RSA-911).

Work Status (Setting) at Closure for VR Customers with ID/DD (1999)

	Count	Column %
Integrated employment (with and without supports)	1516	97.4%
Sheltered workshop	19	1.2%
Self employment (not Business Enterprise Program)	6	.4%
State agency managed Business Enterprise Program	2	.1%
Homemaker	7	.4%
Unpaid family worker	6	.4%
Total	1556	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911).

Work Status (Setting) at Closure for VR Customers with ID/DD (2007)

	Count	Column %
Integrated employment (with and without supports)	1729	99.3%
Sheltered workshop	0	.0%
Self employment (not Business Enterprise Program)	11	.6%
State agency managed Business Enterprise Program	0	.0%
Homemaker	0	.0%
Unpaid family worker	1	.1%
Total	1741	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911).

Population Statistics

Demographic Trends

	1995	1997	1999	2001	2003	2005	2007
State Population (in 1000s)	648	650	644	636	634	635	640
State Unemployment Rate	3.3%	2.5%	3.4%	2.9%	4.0%	3.4%	3.2%

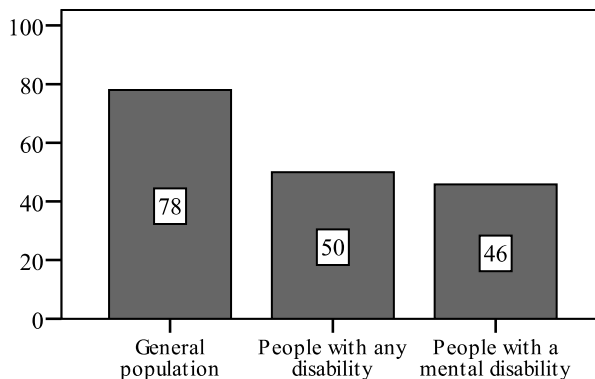
Source: U.S. Department of Labor Bureau of Labor Statistics.

Employment Participation for Working Age Adults (16 to 64)

	2000	2001	2002	2003	2004	2005	2006
Estimated working-age population	386,920	403,813	396,393	397,357	405,364	412,800	418,573
Number of people with any disability	44,715	50,411	48,135	41,748	42,783	43,788	45,097
Number of persons with a mental disability	9,570	13,920	12,649	14,704	14,590	17,465	18,500
Number of people employed	297,374	308,928	296,025	302,931	311,783	325,739	326,439
Number of people with any disability who are employed	26,687	29,345	26,688	19,949	21,855	23,635	22,529
Number of people with a mental disability who are employed	2,942	5,842	5,027	4,966	6,010	8,588	8,478
Percentage of all people who are employed	77.6%	77.4%	75.6%	77.1%	77.6%	79.7%	79.0%
Percentage of people with any disability who are employed	59.7%	58.6%	55.6%	48.0%	51.1%	54.2%	50.1%
Percentage of people with a mental disability who are employed	30.7%	42.0%	39.9%	34.2%	41.3%	49.2%	46.1%

Source: American Community Survey (ACS).

Percentage of Working Age Population who were Employed in 2006



Source: American Community Survey (ACS).

Population and Social Security Disability Benefit Recipient Statistics

Employment Outcomes for Working Age Adults (16-64)

	2000	2001	2002	2003	2004	2005	2006
Mean weekly wages	\$437	\$440	\$462	\$477	\$481	\$562	\$551
Mean weekly wages for people with any disability	\$257	\$303	\$353	\$284	\$287	\$326	\$259
Mean weekly wages for people with a mental disability	\$140	\$177	\$153	\$233	\$178	\$265	\$184
Mean weekly hours worked	39	40	40	40	40	41	40
Mean weekly hours worked for people with any disability	36	39	38	39	37	38	37
Mean weekly hours worked for people with a mental disability	32	35	34	39	32	34	37
Mean number of weeks worked in the last year	45	45	44	45	45	44	45
Mean number of weeks worked in the last year for people with any disability	43	42	42	40	42	42	42
Mean number of weeks worked in the last year for people with a mental disability	35	35	38	34	39	37	40

Source: American Community Survey (ACS).

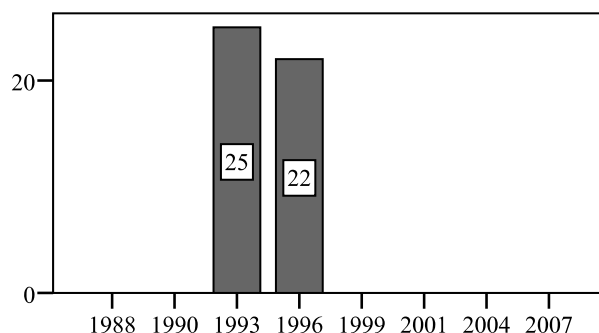
Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

	1992	1994	1996	1998	2000	2002	2004	2006
Total number of SSI recipients with disabilities	6,320	7,163	7,383	7,295	7,125	7,206	7,237	7,438
Number of SSI recipients with disabilities who are working	1,052	1,207	1,334	1,386	1,432	1,370	1,358	1,396
Percentage of SSI recipients with disabilities who are working	16.6%	16.9%	18.1%	19.0%	20.1%	19.0%	18.8%	19.0%
SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) Benefits	32	43	15	2	.	4	5	.
SSI recipients with disabilities who received Impairment related work expenses (IRWE) Benefits	7	3	9	7	4	12	8	7
SSI recipients with disabilities who received Blind work expenses (BWE) Benefits	7	4	2	.	.	4	4	3

Source: Social Security Administration, SSI Disabled Recipients Who Work.

Department of Human Services, Developmental Disability Division

**Percentage of ID/DD Agency Customers
Served in Integrated Employment**



Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

Intellectual and Developmental Disability (ID/DD) Agency Outcomes by Employment Settings

	1988	1990	1993	1996	1999	2001	2004	2007
Total number of persons served	992	1,070	1,831	1,228	.	0	1,707	1,782
Number of persons served in integrated employment	0	.	449	275	.	0	.	.
Percentage of persons served in integrated employment	0%	.	25%	22%	.	.	.	.
Persons served in integrated employment per 100K state population	.	.	70.5	42.6	.	59.5	.	.
Number of persons served in Facility-based work	488	576	1050	462	.	0	.	.
Number of persons served in Facility-based non work	504	356	135	371	.	0	.	.
Number of persons served in Community-based non work*	.	.	.	.	.	0	.	.
Number of persons served in Facility-based and non work settings**	992	932	1,185	833	.	.	.	.
Number on waiting list for day and employment services	.	0	0	0	.	0	0	0

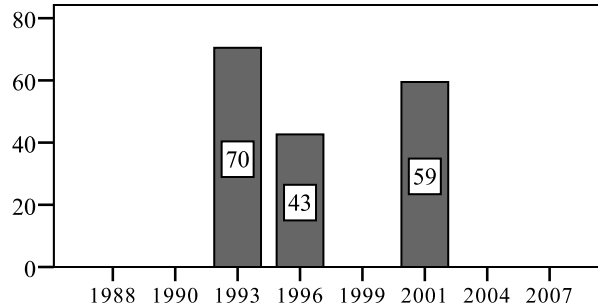
Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

*Was not formally collected until FY 1996.

**May be used by agency if they do not have categorical breakdown for facility-based work and non work and community-based non work. Duplicated counts for individuals served in non work settings may result in figures that are not equal to the sum of all non work categories.

Department of Human Services, Developmental Disability Division

**Number of ID/DD Agency Customers Served in Integrated Employment
per 100,000 Persons in General State Population**



Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

ID/DD Agency Day and Employment Spending by Setting (In Thousands of Dollars)

	1988	1990	1993	1996	1999	2001	2004	2007
Total funding for all ID/DD agency services	2,548	5,142	12,224	9,477	.	12,195	15,102	19,147
Integrated employment funding	.	.	3,118	1,828	.	.	.	.
Facility-based work funding	.	.	.	2,730	.	0	0	.
Facility-based non work funding	.	.	.	2,616	.	0	0	0
Community-based non work funding	.	.	.	0	.	0	0	.

Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

ID/DD Agency Day and Employment Funding by Source (In Thousands of Dollars)

	1988	1990	1993	1996	1999	2001	2004	2007
Total funding for all ID/DD agency services	2,548	5,142	12,224	9,477	.	12,195	15,102	19,147
Funding from State, Local, and County resources	.	.	.	4,184	.	0	4,338	.
Title XX Social Services Block Grant Funding	0	0	.	.	.	0	0	.
Title XIX Medicaid ICF MR funding	0	.	3,760	.	.	0	0	.
Title XIX Medicaid Waiver funding	1,462	3,179	3,989	5,181	.	0	15,102	.

Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

Disability Services Division

Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2000	2001	2002	2003	2004	2005	2006	2007
Total number of VR Closures	2,424	2,690	2,446	2,242	2,229	2,571	2,421	2,588
Total number of closures with ID/DD	190	240	205	183	186	196	196	242
Closures into an employment setting	992	949	899	860	796	929	864	893
Closures with ID/DD that were into an employment setting	102	108	80	82	68	94	91	98
Closures with an IEP but no employment outcome	442	507	446	416	374	425	408	444
Closures with ID/DD and an IEP but no employment outcome	32	54	49	41	47	32	35	51
Closures with supported employment as a goal	117	147	108	128	87	89	76	111
Closures with ID/DD and supported employment as an employment goal	51	71	36	51	33	34	36	48
Rehabilitation Rate for all closures with an IEP*	69.2%	65.2%	66.8%	67.4%	68.0%	68.6%	67.9%	66.8%
Rehabilitation Rate for all Closures with ID/DD*	76.1%	66.7%	62.0%	66.7%	59.1%	74.6%	72.2%	65.8%
Percentage of all Closures that were into employment	40.9%	35.3%	36.8%	38.4%	35.7%	36.1%	35.7%	34.5%
Percentage of Closures with ID/DD that were into employment	53.7%	45.0%	39.0%	44.8%	36.6%	48.0%	46.4%	40.5%

Source: Rehabilitation Services Administration 911 (RSA-911).

*Rehabilitation Rate = (# closures in employment) / (# closures in employment + # closures with an IEP not in employment)

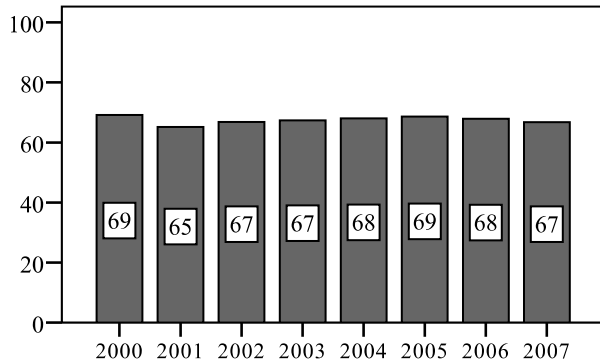
VR Employment Outcomes

	2000	2001	2002	2003	2004	2005	2006	2007
Earnings at closure from VR Services	\$294	\$295	\$300	\$309	\$326	\$334	\$348	\$369
Earnings at closure for Closures with ID/DD	\$175	\$174	\$179	\$206	\$202	\$214	\$220	\$214
Weekly hours worked at closure from VR Services	33.3	32.4	32.4	32.6	33.6	33.5	33.5	33.7
Weekly hours worked for Closures with ID/DD	26.0	26.4	26.0	28.4	28.1	28.8	27.2	26.6
Number of closures into employment per 100K state population	154.8	149.1	141.8	135.7	125.5	146.4	135.5	139.6
Number of Closures with ID/DD into employment per 100K state population	15.9	17.0	12.6	12.9	10.7	14.8	14.3	15.3

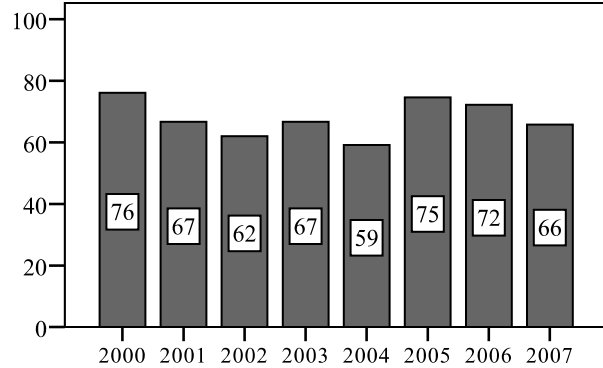
Source: Rehabilitation Services Administration 911 (RSA-911).

Disability Services Division

Rehabilitation Rate Trends for all VR Customers



Rehabilitation Rate Trends for all VR Customers with ID/DD



Source: Rehabilitation Services Administration 911 (RSA-911).

Work Status (Setting) at Closure for VR Customers with ID/DD (1999)

	Count	Column %
Integrated employment (with and without supports)	78	97.5%
Sheltered workshop	1	1.3%
Self employment (not Business Enterprise Program)	0	.0%
State agency managed Business Enterprise Program	0	.0%
Homemaker	1	1.3%
Unpaid family worker	0	.0%
Total	80	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911).

Work Status (Setting) at Closure for VR Customers with ID/DD (2007)

	Count	Column %
Integrated employment (with and without supports)	95	96.9%
Sheltered workshop	0	.0%
Self employment (not Business Enterprise Program)	2	2.0%
State agency managed Business Enterprise Program	0	.0%
Homemaker	1	1.0%
Unpaid family worker	0	.0%
Total	98	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911).

Population Statistics

Demographic Trends

	1995	1997	1999	2001	2003	2005	2007
State Population (in 1000s)	11,203	11,277	11,335	11,386	11,436	11,471	11,467
State Unemployment Rate	4.8%	4.6%	4.3%	4.2%	6.1%	5.9%	5.5%

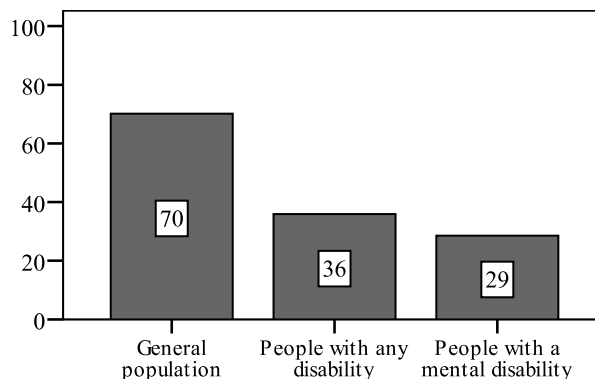
Source: U.S. Department of Labor Bureau of Labor Statistics.

Employment Participation for Working Age Adults (16 to 64)

	2000	2001	2002	2003	2004	2005	2006
Estimated working-age population	7,056,742	7,218,056	7,151,737	7,213,728	7,279,862	7,292,383	7,502,080
Number of people with any disability	997,384	1,010,270	1,014,310	926,263	908,148	964,796	1,025,370
Number of persons with a mental disability	306,122	295,359	317,021	351,033	342,126	378,690	419,657
Number of people employed	5,155,985	5,212,691	5,046,770	5,062,501	5,112,131	5,133,281	5,260,116
Number of people with any disability who are employed	483,019	480,369	467,105	341,832	339,523	354,291	367,999
Number of people with a mental disability who are employed	111,407	89,298	100,040	99,951	105,098	112,572	119,714
Percentage of all people who are employed	73.1%	72.3%	70.6%	70.3%	70.3%	70.5%	70.2%
Percentage of people with any disability who are employed	48.4%	47.6%	46.1%	36.9%	37.4%	36.7%	35.9%
Percentage of people with a mental disability who are employed	36.4%	30.2%	31.6%	28.5%	30.7%	29.7%	28.5%

Source: American Community Survey (ACS).

Percentage of Working Age Population who were Employed in 2006



Source: American Community Survey (ACS).

Population and Social Security Disability Benefit Recipient Statistics

Employment Outcomes for Working Age Adults (16-64)

	2000	2001	2002	2003	2004	2005	2006
Mean weekly wages	\$528	\$553	\$551	\$558	\$583	\$584	\$579
Mean weekly wages for people with any disability	\$409	\$319	\$342	\$254	\$283	\$286	\$280
Mean weekly wages for people with a mental disability	\$213	\$177	\$202	\$183	\$203	\$197	\$201
Mean weekly hours worked	39	39	39	39	39	39	39
Mean weekly hours worked for people with any disability	38	38	38	36	37	37	37
Mean weekly hours worked for people with a mental disability	34	34	34	33	34	34	33
Mean number of weeks worked in the last year	45	45	45	44	44	44	44
Mean number of weeks worked in the last year for people with any disability	41	42	41	39	39	39	39
Mean number of weeks worked in the last year for people with a mental disability	38	37	36	35	35	35	37

Source: American Community Survey (ACS).

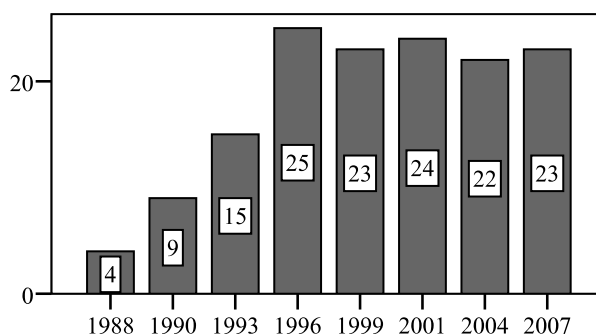
Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

	1992	1994	1996	1998	2000	2002	2004	2006
Total number of SSI recipients with disabilities	168,610	215,201	235,927	232,472	226,489	228,836	233,052	242,316
Number of SSI recipients with disabilities who are working	13,565	15,287	16,880	17,412	19,108	17,579	16,741	17,170
Percentage of SSI recipients with disabilities who are working	8.0%	7.1%	7.2%	7.5%	8.4%	7.7%	7.2%	7.0%
SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) Benefits	266	387	219	61	48	36	41	26
SSI recipients with disabilities who received Impairment related work expenses (IRWE) Benefits	159	171	223	203	164	126	116	106
SSI recipients with disabilities who received Blind work expenses (BWE) Benefits	181	161	176	151	164	136	101	80

Source: Social Security Administration, SSI Disabled Recipients Who Work.

Department of Mental Retardation & Developmental Disabilities

**Percentage of ID/DD Agency Customers
Served in Integrated Employment**



Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

Intellectual and Developmental Disability (ID/DD) Agency Outcomes by Employment Settings

	1988	1990	1993	1996	1999	2001	2004	2007
Total number of persons served	15,043	20,060	23,976	30,426	28,613	29,946	31,738	32,133
Number of persons served in integrated employment	636	1,815	3,652	7,462	6,637	7,095	7,087	7,250
Percentage of persons served in integrated employment	4%	9%	15%	25%	23%	24%	22%	23%
Persons served in integrated employment per 100K state population	5.9	16.7	33.0	66.8	59.0	62.3	61.8	63.2
Number of persons served in Facility-based work	.	12438	12592	13487	15936	16031	16408	16377
Number of persons served in Facility-based non work	.	2,933	3,710	.	3,611	4,043	4,504	4,941
Number of persons served in Community-based non work*	.	.	.	4,005	0	0	.	1,391
Number of persons served in Facility-based and non work settings**	14,407	15,371	16,302	17,492	19,547	20,074	23,624	.
Number on waiting list for day and employment services	.	1,147	571	556	.	0	0	0

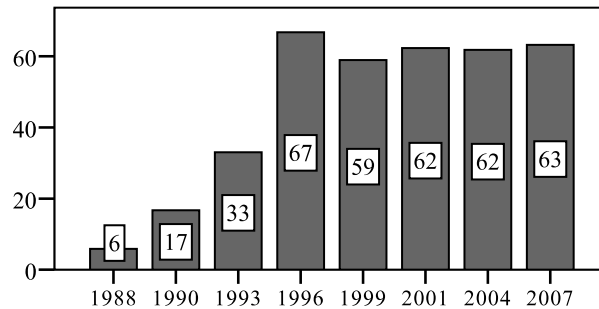
Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

*Was not formally collected until FY 1996.

**May be used by agency if they do not have categorical breakdown for facility-based work and non work and community-based non work. Duplicated counts for individuals served in non work settings may result in figures that are not equal to the sum of all non work categories.

Department of Mental Retardation & Developmental Disabilities

Number of ID/DD Agency Customers Served in Integrated Employment per 100,000 Persons in General State Population



Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

ID/DD Agency Day and Employment Spending by Setting (In Thousands of Dollars)

	1988	1990	1993	1996	1999	2001	2004	2007
Total funding for all ID/DD agency services	.	213,379	417,420	.	410,057	486,737	.	572,920
Integrated employment funding	.	.	6,146	.	29,558	.	.	32,103
Facility-based work funding	.	.	.	0	.	0	.	518,244
Facility-based non work funding	.	.	.	0	.	0	.	22,572
Community-based non work funding	.	.	.	0	.	0	.	.

Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

ID/DD Agency Day and Employment Funding by Source (In Thousands of Dollars)

	1988	1990	1993	1996	1999	2001	2004	2007
Total funding for all ID/DD agency services	.	213,379	417,420	.	410,057	486,737	.	572,920
Funding from State, Local, and County resources	.	.	.	730,200	329,196	403,263	.	.
Title XX Social Services Block Grant Funding	.	15,702	5,245	17,500	12,023	9,393	.	.
Title XIX Medicaid ICF MR funding	.	1,766	31,121	221,200	41,901	59,334	.	.
Title XIX Medicaid Waiver funding	.	19,726	0	54,000	23,627	72,445	.	.

Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

Rehabilitation Services Commission

Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2000	2001	2002	2003	2004	2005	2006	2007
Total number of VR Closures	21,053	22,960	21,274	22,852	24,836	26,947	27,068	27,259
Total number of closures with ID/DD	3,112	3,124	2,753	3,178	3,314	3,327	3,249	3,368
Closures into an employment setting	7,336	7,206	6,826	7,034	8,088	8,221	8,589	8,988
Closures with ID/DD that were into an employment setting	1,541	1,296	1,055	1,130	1,235	1,151	1,157	1,187
Closures with an IEP but no employment outcome	4,457	5,394	4,911	4,810	5,197	5,632	5,592	5,897
Closures with ID/DD and an IEP but no employment outcome	728	874	794	806	858	854	878	952
Closures with supported employment as a goal	1,126	1,342	1,365	1,381	1,442	1,398	1,382	1,324
Closures with ID/DD and supported employment as an employment goal	490	556	600	675	684	627	656	687
Rehabilitation Rate for all closures with an IEP*	62.2%	57.2%	58.2%	59.4%	60.9%	59.3%	60.6%	60.4%
Rehabilitation Rate for all Closures with ID/DD*	67.9%	59.7%	57.1%	58.4%	59.0%	57.4%	56.9%	55.5%
Percentage of all Closures that were into employment	34.8%	31.4%	32.1%	30.8%	32.6%	30.5%	31.7%	33.0%
Percentage of Closures with ID/DD that were into employment	49.5%	41.5%	38.3%	35.6%	37.3%	34.6%	35.6%	35.2%

Source: Rehabilitation Services Administration 911 (RSA-911).

*Rehabilitation Rate = (# closures in employment) / (# closures in employment + # closures with an IEP not in employment)

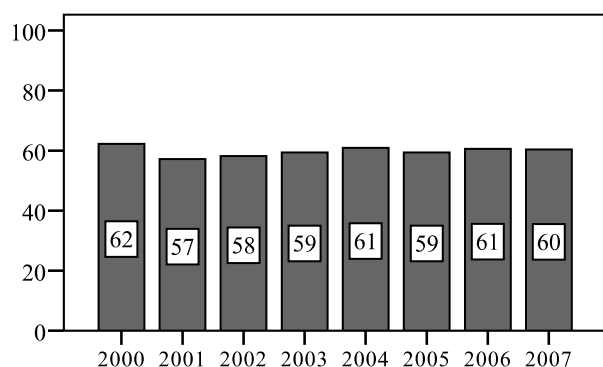
VR Employment Outcomes

	2000	2001	2002	2003	2004	2005	2006	2007
Earnings at closure from VR Services	\$286	\$304	\$336	\$344	\$357	\$364	\$382	\$402
Earnings at closure for Closures with ID/DD	\$184	\$192	\$187	\$187	\$196	\$190	\$204	\$204
Weekly hours worked at closure from VR Services	31.8	31.8	32.0	31.8	31.9	31.9	32.2	32.2
Weekly hours worked for Closures with ID/DD	28.1	27.7	26.9	26.6	27.2	26.7	27.6	26.2
Number of closures into employment per 100K state population	64.6	63.3	59.8	61.5	70.6	71.7	74.9	78.4
Number of Closures with ID/DD into employment per 100K state population	13.6	11.4	9.2	9.9	10.8	10.0	10.1	10.4

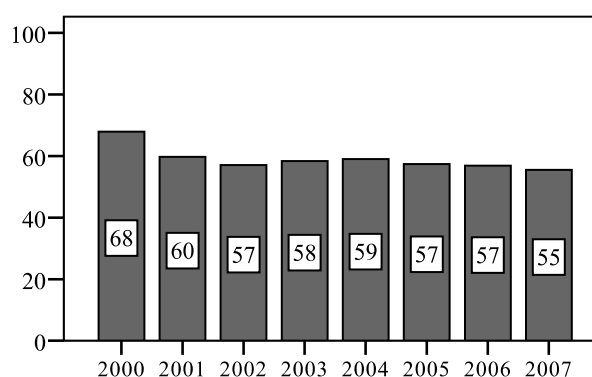
Source: Rehabilitation Services Administration 911 (RSA-911).

Rehabilitation Services Commission

**Rehabilitation Rate Trends for all
VR Customers**



**Rehabilitation Rate Trends for all
VR Customers with ID/DD**



Source: Rehabilitation Services Administration 911 (RSA-911).

Work Status (Setting) at Closure for VR Customers with ID/DD (1999)

	Count	Column %
Integrated employment (with and without supports)	1372	94.8%
Sheltered workshop	76	5.2%
Self employment (not Business Enterprise Program)	0	.0%
State agency managed Business Enterprise Program	0	.0%
Homemaker	0	.0%
Unpaid family worker	0	.0%
Total	1448	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911).

Work Status (Setting) at Closure for VR Customers with ID/DD (2007)

	Count	Column %
Integrated employment (with and without supports)	1176	99.1%
Sheltered workshop	0	.0%
Self employment (not Business Enterprise Program)	9	.8%
State agency managed Business Enterprise Program	1	.1%
Homemaker	1	.1%
Unpaid family worker	0	.0%
Total	1187	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911).

Population Statistics

Demographic Trends

	1995	1997	1999	2001	2003	2005	2007
State Population (in 1000s)	3,308	3,373	3,437	3,467	3,512	3,543	3,617
State Unemployment Rate	4.7%	4.1%	3.4%	3.8%	5.7%	4.4%	4.3%

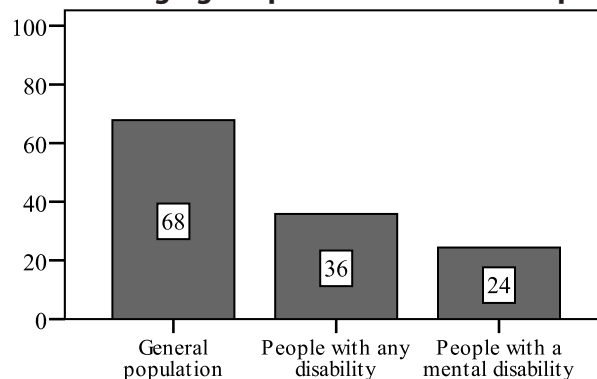
Source: U.S. Department of Labor Bureau of Labor Statistics.

Employment Participation for Working Age Adults (16 to 64)

	2000	2001	2002	2003	2004	2005	2006
Estimated working-age population	2,137,866	2,148,882	2,174,796	2,190,599	2,213,387	2,239,432	2,309,659
Number of people with any disability	348,467	348,711	328,197	317,317	352,260	370,952	399,867
Number of persons with a mental disability	104,137	96,570	101,679	112,270	122,912	134,428	151,388
Number of people employed	1,492,840	1,475,193	1,488,966	1,450,765	1,480,669	1,528,928	1,566,432
Number of people with any disability who are employed	169,526	162,289	151,030	124,438	143,094	140,681	143,401
Number of people with a mental disability who are employed	31,805	29,851	28,544	31,235	38,497	37,334	36,964
Percentage of all people who are employed	70.3%	69.1%	68.9%	66.7%	67.6%	68.6%	68.3%
Percentage of people with any disability who are employed	48.8%	46.6%	46.1%	39.3%	40.6%	38.0%	35.9%
Percentage of people with a mental disability who are employed	30.5%	31.0%	28.1%	27.8%	31.3%	27.8%	24.4%

Source: American Community Survey (ACS).

Percentage of Working Age Population who were Employed in 2006



Source: American Community Survey (ACS).

Population and Social Security Disability Benefit Recipient Statistics

Employment Outcomes for Working Age Adults (16-64)

	2000	2001	2002	2003	2004	2005	2006
Mean weekly wages	\$457	\$431	\$474	\$444	\$485	\$511	\$515
Mean weekly wages for people with any disability	\$267	\$303	\$298	\$238	\$296	\$251	\$270
Mean weekly wages for people with a mental disability	\$174	\$278	\$166	\$163	\$176	\$159	\$141
Mean weekly hours worked	40	40	40	40	40	40	40
Mean weekly hours worked for people with any disability	38	40	39	38	39	38	38
Mean weekly hours worked for people with a mental disability	35	38	35	34	36	35	36
Mean number of weeks worked in the last year	44	45	45	45	44	44	44
Mean number of weeks worked in the last year for people with any disability	42	43	42	40	41	39	40
Mean number of weeks worked in the last year for people with a mental disability	36	37	38	36	37	35	35

Source: American Community Survey (ACS).

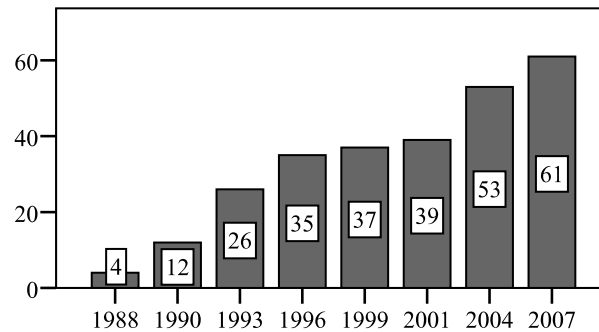
Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

	1992	1994	1996	1998	2000	2002	2004	2006
Total number of SSI recipients with disabilities	48,988	56,618	61,388	61,487	62,127	64,822	69,345	75,688
Number of SSI recipients with disabilities who are working	2,561	3,024	3,438	3,580	3,883	3,839	3,731	4,242
Percentage of SSI recipients with disabilities who are working	5.2%	5.3%	5.6%	5.8%	6.3%	5.9%	5.4%	6.0%
SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) Benefits	7	34	22	4	.	7	6	6
SSI recipients with disabilities who received Impairment related work expenses (IRWE) Benefits	68	100	100	93	101	89	81	65
SSI recipients with disabilities who received Blind work expenses (BWE) Benefits	34	36	35	22	20	19	24	21

Source: Social Security Administration, SSI Disabled Recipients Who Work.

Department of Human Services, Developmental Disabilities Services Division

**Percentage of ID/DD Agency Customers
Served in Integrated Employment**



Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

Intellectual and Developmental Disability (ID/DD) Agency Outcomes by Employment Settings

	1988	1990	1993	1996	1999	2001	2004	2007
Total number of persons served	1,866	2,691	3,050	3,676	3,487	3,529	3,938	4,168
Number of persons served in integrated employment	66	329	800	1,294	1,302	1,368	2,121	2,538
Percentage of persons served in integrated employment	4%	12%	26%	35%	37%	39%	53%	61%
Persons served in integrated employment per 100K state population	2.1	10.5	24.7	39.2	38.8	39.5	60.2	70.2
Number of persons served in Facility-based work	1600	.	2250	.	2066	1710	2031	2205
Number of persons served in Facility-based non work	200	.	.	1,980	0	0	.	0
Number of persons served in Community-based non work*	.	.	.	.	383	472	1,121	1,274
Number of persons served in Facility-based and non work settings**	1,800	2,362	2,250	1,980	2,449	1,710	3,152	.
Number on waiting list for day and employment services	.	975	300	492	2,300	1,150	0	1,242

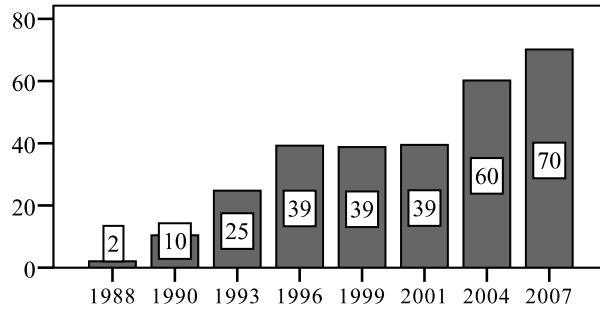
Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

*Was not formally collected until FY 1996.

**May be used by agency if they do not have categorical breakdown for facility-based work and non work and community-based non work. Duplicated counts for individuals served in non work settings may result in figures that are not equal to the sum of all non work categories.

Department of Human Services, Developmental Disabilities Services Division

Number of ID/DD Agency Customers Served in Integrated Employment per 100,000 Persons in General State Population



Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

ID/DD Agency Day and Employment Spending by Setting (In Thousands of Dollars)

	1988	1990	1993	1996	1999	2001	2004	2007
Total funding for all ID/DD agency services	5,394	.	15,775	20,037	20,890	19,227	25,120	32,486
Integrated employment funding	.	1,001	7,775	7,191	8,560	10,977	12,892	15,819
Facility-based work funding	.	.	.	9,339	.	0	7,985	9,011
Facility-based non work funding	.	.	.	0	0	0	0	0
Community-based non work funding	.	.	.	0	.	0	4,243	6,811

Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

ID/DD Agency Day and Employment Funding by Source (In Thousands of Dollars)

	1988	1990	1993	1996	1999	2001	2004	2007
Total funding for all ID/DD agency services	5,394	.	15,775	20,037	20,890	19,227	25,120	32,486
Funding from State, Local, and County resources	.	.	.	10,144	10,483	9,293	7,004	.
Title XX Social Services Block Grant Funding	360	0	.	.	.	0	0	.
Title XIX Medicaid ICF MR funding	0	.	0	.	.	0	0	.
Title XIX Medicaid Waiver funding	0	.	0	9,892	10,345	9,933	18,115	.

Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

Department of Rehabilitation Services

Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2000	2001	2002	2003	2004	2005	2006	2007
Total number of VR Closures	9,673	8,289	9,849	9,150	8,781	11,727	11,884	8,050
Total number of closures with ID/DD	1,091	908	980	821	1,009	1,087	1,212	762
Closures into an employment setting	3,433	3,195	3,011	2,355	2,009	2,105	2,307	2,218
Closures with ID/DD that were into an employment setting	496	432	325	188	237	228	220	203
Closures with an IEP but no employment outcome	1,782	1,777	2,597	3,025	3,006	3,532	5,493	2,848
Closures with ID/DD and an IEP but no employment outcome	310	312	454	448	515	551	793	410
Closures with supported employment as a goal	574	509	800	733	859	874	1,225	756
Closures with ID/DD and supported employment as an employment goal	294	255	328	305	348	317	373	255
Rehabilitation Rate for all closures with an IEP*	65.8%	64.3%	53.7%	43.8%	40.1%	37.3%	29.6%	43.8%
Rehabilitation Rate for all Closures with ID/DD*	61.5%	58.1%	41.7%	29.6%	31.5%	29.3%	21.7%	33.1%
Percentage of all Closures that were into employment	35.5%	38.5%	30.6%	25.7%	22.9%	18.0%	19.4%	27.6%
Percentage of Closures with ID/DD that were into employment	45.5%	47.6%	33.2%	22.9%	23.5%	21.0%	18.2%	26.6%

Source: Rehabilitation Services Administration 911 (RSA-911).

*Rehabilitation Rate = (# closures in employment) / (# closures in employment + # closures with an IEP not in employment)

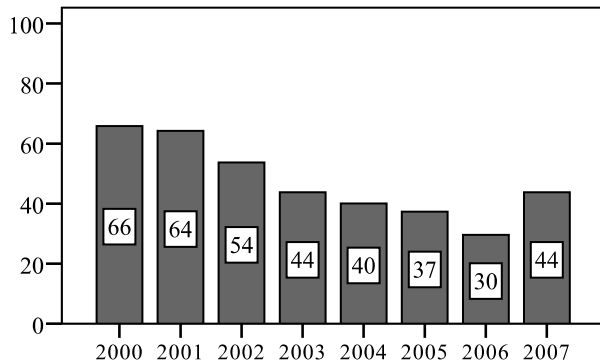
VR Employment Outcomes

	2000	2001	2002	2003	2004	2005	2006	2007
Earnings at closure from VR Services	\$281	\$298	\$308	\$316	\$328	\$332	\$336	\$353
Earnings at closure for Closures with ID/DD	\$186	\$197	\$212	\$219	\$235	\$234	\$228	\$246
Weekly hours worked at closure from VR Services	33.6	33.8	33.6	34.0	34.5	34.8	33.6	33.7
Weekly hours worked for Closures with ID/DD	28.4	28.9	28.3	29.4	30.2	32.3	30.5	30.8
Number of closures into employment per 100K state population	99.4	92.1	86.3	67.1	57.0	59.4	64.5	61.3
Number of Closures with ID/DD into employment per 100K state population	14.4	12.5	9.3	5.4	6.7	6.4	6.1	5.6

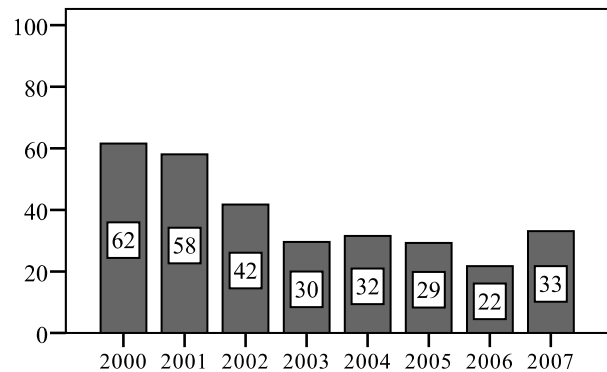
Source: Rehabilitation Services Administration 911 (RSA-911).

Department of Rehabilitation Services

Rehabilitation Rate Trends for all VR Customers



Rehabilitation Rate Trends for all VR Customers with ID/DD



Source: Rehabilitation Services Administration 911 (RSA-911).

Work Status (Setting) at Closure for VR Customers with ID/DD (1999)

	Count	Column %
Integrated employment (with and without supports)	327	77.3%
Sheltered workshop	80	18.9%
Self employment (not Business Enterprise Program)	1	.2%
State agency managed Business Enterprise Program	0	.0%
Homemaker	14	3.3%
Unpaid family worker	1	.2%
Total	423	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911).

Work Status (Setting) at Closure for VR Customers with ID/DD (2007)

	Count	Column %
Integrated employment (with and without supports)	203	97.1%
Sheltered workshop	6	2.9%
Self employment (not Business Enterprise Program)	0	.0%
State agency managed Business Enterprise Program	0	.0%
Homemaker	0	.0%
Unpaid family worker	0	.0%
Total	209	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911).

Population Statistics

Demographic Trends

	1995	1997	1999	2001	2003	2005	2007
State Population (in 1000s)	3,184	3,304	3,394	3,473	3,560	3,639	3,747
State Unemployment Rate	4.8%	5.8%	5.7%	6.3%	8.2%	6.1%	5.0%

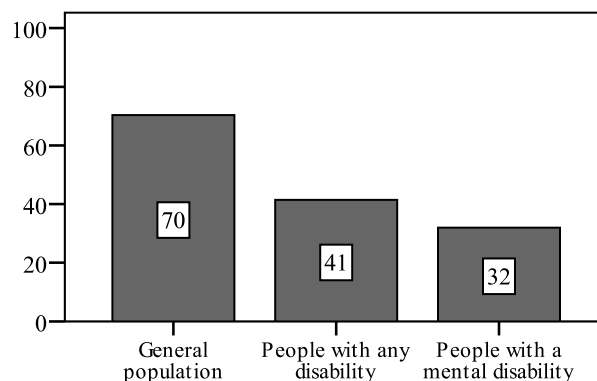
Source: U.S. Department of Labor Bureau of Labor Statistics.

Employment Participation for Working Age Adults (16 to 64)

	2000	2001	2002	2003	2004	2005	2006
Estimated working-age population	2,180,725	2,211,048	2,255,547	2,302,815	2,315,533	2,364,027	2,466,407
Number of people with any disability	357,049	303,984	335,196	294,694	314,093	309,208	342,851
Number of persons with a mental disability	123,736	109,452	113,220	119,179	125,061	115,853	139,056
Number of people employed	1,531,878	1,581,868	1,574,586	1,604,919	1,593,561	1,660,401	1,734,528
Number of people with any disability who are employed	160,584	146,538	152,312	114,227	125,171	126,943	142,102
Number of people with a mental disability who are employed	50,575	38,640	37,072	36,212	39,355	36,522	44,457
Percentage of all people who are employed	70.2%	71.6%	69.9%	69.7%	68.9%	70.3%	70.4%
Percentage of people with any disability who are employed	45.0%	48.2%	45.4%	38.8%	39.9%	41.1%	41.4%
Percentage of people with a mental disability who are employed	40.9%	35.3%	32.7%	30.4%	31.5%	31.5%	32.0%

Source: American Community Survey (ACS).

Percentage of Working Age Population who were Employed in 2006



Source: American Community Survey (ACS).

Population and Social Security Disability Benefit Recipient Statistics

Employment Outcomes for Working Age Adults (16-64)

	2000	2001	2002	2003	2004	2005	2006
Mean weekly wages	\$496	\$510	\$522	\$533	\$529	\$571	\$559
Mean weekly wages for people with any disability	\$298	\$317	\$328	\$279	\$365	\$283	\$276
Mean weekly wages for people with a mental disability	\$230	\$226	\$217	\$197	\$238	\$189	\$179
Mean weekly hours worked	39	38	38	38	38	38	38
Mean weekly hours worked for people with any disability	37	37	37	36	36	36	36
Mean weekly hours worked for people with a mental disability	35	34	33	34	33	34	33
Mean number of weeks worked in the last year	43	43	43	43	43	43	43
Mean number of weeks worked in the last year for people with any disability	37	39	40	39	39	39	38
Mean number of weeks worked in the last year for people with a mental disability	32	35	35	36	37	36	35

Source: American Community Survey (ACS).

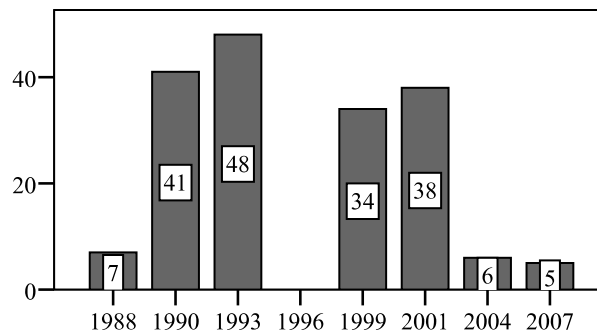
Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

	1992	1994	1996	1998	2000	2002	2004	2006
Total number of SSI recipients with disabilities	32,403	38,976	42,088	42,818	45,804	49,645	52,222	55,410
Number of SSI recipients with disabilities who are working	3,387	3,909	4,148	4,242	4,306	4,075	3,885	4,227
Percentage of SSI recipients with disabilities who are working	10.5%	10.0%	9.9%	9.9%	9.4%	8.2%	7.4%	8.0%
SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) Benefits	101	328	132	6	9	26	20	31
SSI recipients with disabilities who received Impairment related work expenses (IRWE) Benefits	27	36	54	57	39	46	42	36
SSI recipients with disabilities who received Blind work expenses (BWE) Benefits	54	50	59	46	54	46	33	20

Source: Social Security Administration, SSI Disabled Recipients Who Work.

Department of Human Services, Seniors & People with Disabilities

**Percentage of ID/DD Agency Customers
Served in Integrated Employment**



Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

Intellectual and Developmental Disability (ID/DD) Agency Outcomes by Employment Settings

	1988	1990	1993	1996	1999	2001	2004	2007
Total number of persons served	2,744	3,480	3,945	.	4,134	4,132	3,564	3,834
Number of persons served in integrated employment	195	1,416	1,895	.	1,406	1,567	225	205
Percentage of persons served in integrated employment	7%	41%	48%	.	34%	38%	6%	5%
Persons served in integrated employment per 100K state population	7.1	49.8	62.4	.	42.4	45.1	6.3	5.5
Number of persons served in Facility-based work	.	.	671	.	1819	1743	1351	1570
Number of persons served in Facility-based non work	.	.	1,379	.	.	0	1,080	1,017
Number of persons served in Community-based non work*	.	.	.	.	785	987	444	406
Number of persons served in Facility-based and non work settings**	.	2,064	2,050	.	2,604	1,743	3,019	.
Number on waiting list for day and employment services	.	2,000	1,709	.	2,377	0	0	0

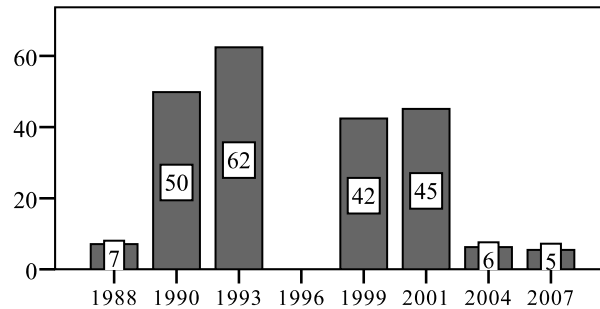
Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

*Was not formally collected until FY 1996.

**May be used by agency if they do not have categorical breakdown for facility-based work and non work and community-based non work. Duplicated counts for individuals served in non work settings may result in figures that are not equal to the sum of all non work categories.

Department of Human Services, Seniors & People with Disabilities

**Number of ID/DD Agency Customers Served in Integrated Employment
per 100,000 Persons in General State Population**



Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

ID/DD Agency Day and Employment Spending by Setting (In Thousands of Dollars)

	1988	1990	1993	1996	1999	2001	2004	2007
Total funding for all ID/DD agency services	.	19,990	25,083	.	37,909	.	.	81,520
Integrated employment funding	.	3,288	12,260	.	.	.	.	.
Facility-based work funding	.	.	.	.	.	0	0	.
Facility-based non work funding	.	.	.	.	.	0	0	0
Community-based non work funding	.	.	.	.	.	0	0	.

Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

ID/DD Agency Day and Employment Funding by Source (In Thousands of Dollars)

	1988	1990	1993	1996	1999	2001	2004	2007
Total funding for all ID/DD agency services	.	19,990	25,083	.	37,909	.	.	81,520
Funding from State, Local, and County resources	.	.	.	.	20,331	0	0	.
Title XX Social Services Block Grant Funding	.	0	2,811	.	.	0	0	.
Title XIX Medicaid ICF MR funding	.	275	0	.	.	0	0	.
Title XIX Medicaid Waiver funding	.	4,678	6,996	.	17,550	0	0	.

Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

Office of Vocational Rehabilitation Services and Commission for the Blind

Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2000	2001	2002	2003	2004	2005	2006	2007
Total number of VR Closures	10,091	10,222	9,445	9,573	9,418	9,111	9,919	9,236
Total number of closures with ID/DD	744	710	729	1,007	1,098	1,074	1,333	1,249
Closures into an employment setting	3,624	3,342	2,850	2,802	2,833	2,982	3,096	2,984
Closures with ID/DD that were into an employment setting	332	301	278	316	384	391	481	490
Closures with an IEP but no employment outcome	1,822	1,671	1,645	1,886	1,900	1,606	1,608	1,565
Closures with ID/DD and an IEP but no employment outcome	163	137	128	213	241	206	247	225
Closures with supported employment as a goal	182	220	156	217	306	282	355	318
Closures with ID/DD and supported employment as an employment goal	100	89	79	102	178	153	223	199
Rehabilitation Rate for all closures with an IEP*	66.5%	66.7%	63.4%	59.8%	59.9%	65.0%	65.8%	65.6%
Rehabilitation Rate for all Closures with ID/DD*	67.1%	68.7%	68.5%	59.7%	61.4%	65.5%	66.1%	68.5%
Percentage of all Closures that were into employment	35.9%	32.7%	30.2%	29.3%	30.1%	32.7%	31.2%	32.3%
Percentage of Closures with ID/DD that were into employment	44.6%	42.4%	38.1%	31.4%	35.0%	36.4%	36.1%	39.2%

Source: Rehabilitation Services Administration 911 (RSA-911).

*Rehabilitation Rate = (# closures in employment) / (# closures in employment + # closures with an IEP not in employment)

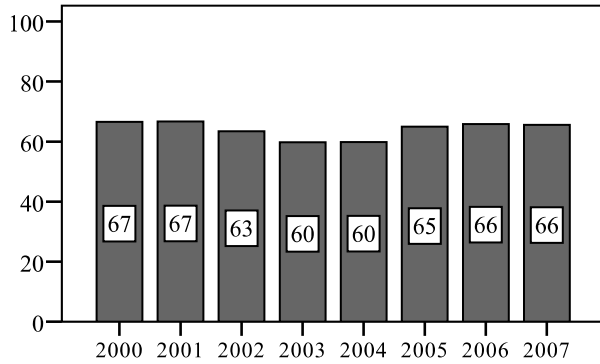
VR Employment Outcomes

	2000	2001	2002	2003	2004	2005	2006	2007
Earnings at closure from VR Services	\$289	\$289	\$293	\$307	\$308	\$315	\$313	\$328
Earnings at closure for Closures with ID/DD	\$175	\$180	\$175	\$212	\$198	\$208	\$200	\$216
Weekly hours worked at closure from VR Services	31.8	30.9	30.7	30.5	30.0	30.4	29.7	29.8
Weekly hours worked for Closures with ID/DD	24.1	23.6	23.8	26.4	23.0	24.4	23.7	23.6
Number of closures into employment per 100K state population	105.7	96.2	81.0	78.7	78.8	81.9	83.9	79.6
Number of Closures with ID/DD into employment per 100K state population	9.7	8.7	7.9	8.9	10.7	10.7	13.0	13.1

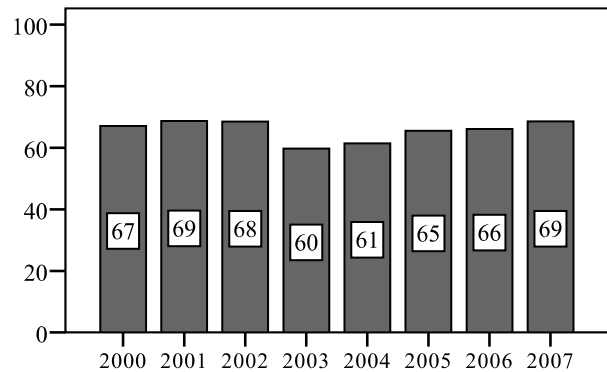
Source: Rehabilitation Services Administration 911 (RSA-911).

Office of Vocational Rehabilitation Services and Commission for the Blind

**Rehabilitation Rate Trends for all
VR Customers**



**Rehabilitation Rate Trends for all
VR Customers with ID/DD**



Source: Rehabilitation Services Administration 911 (RSA-911).

Work Status (Setting) at Closure for VR Customers with ID/DD (1999)

	Count	Column %
Integrated employment (with and without supports)	327	87.7%
Sheltered workshop	43	11.5%
Self employment (not Business Enterprise Program)	3	.8%
State agency managed Business Enterprise Program	0	.0%
Homemaker	0	.0%
Unpaid family worker	0	.0%
Total	373	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911).

Work Status (Setting) at Closure for VR Customers with ID/DD (2007)

	Count	Column %
Integrated employment (with and without supports)	485	99.0%
Sheltered workshop	0	.0%
Self employment (not Business Enterprise Program)	5	1.0%
State agency managed Business Enterprise Program	0	.0%
Homemaker	0	.0%
Unpaid family worker	0	.0%
Total	490	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911).

Population Statistics

Demographic Trends

	1995	1997	1999	2001	2003	2005	2007
State Population (in 1000s)	12,198	12,228	12,264	12,298	12,365	12,405	12,433
State Unemployment Rate	5.9%	5.2%	4.4%	4.7%	5.6%	5.0%	4.3%

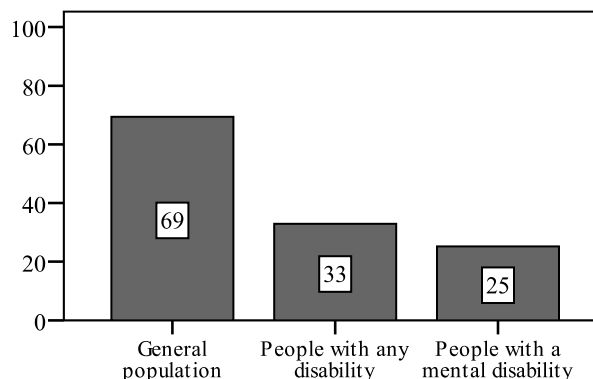
Source: U.S. Department of Labor Bureau of Labor Statistics.

Employment Participation for Working Age Adults (16 to 64)

	2000	2001	2002	2003	2004	2005	2006
Estimated working-age population	7,493,137	7,614,848	7,637,661	7,683,811	7,715,182	7,762,881	8,090,312
Number of people with any disability	1,046,216	1,034,272	1,015,750	910,916	970,642	958,707	1,076,062
Number of persons with a mental disability	311,762	299,519	320,785	318,635	352,827	353,433	426,960
Number of people employed	5,382,418	5,461,055	5,393,558	5,397,211	5,399,521	5,458,183	5,617,366
Number of people with any disability who are employed	503,878	459,238	429,198	321,001	335,538	340,326	353,966
Number of people with a mental disability who are employed	110,289	98,137	87,269	82,245	93,352	99,102	107,558
Percentage of all people who are employed	71.9%	71.8%	70.7%	70.3%	70.1%	70.4%	69.5%
Percentage of people with any disability who are employed	48.2%	44.4%	42.3%	35.2%	34.6%	35.5%	32.9%
Percentage of people with a mental disability who are employed	35.4%	32.8%	27.2%	25.8%	26.5%	28.0%	25.2%

Source: American Community Survey (ACS).

Percentage of Working Age Population who were Employed in 2006



Source: American Community Survey (ACS).

Population and Social Security Disability Benefit Recipient Statistics

Employment Outcomes for Working Age Adults (16-64)

	2000	2001	2002	2003	2004	2005	2006
Mean weekly wages	\$521	\$551	\$560	\$565	\$597	\$604	\$597
Mean weekly wages for people with any disability	\$292	\$310	\$320	\$283	\$347	\$276	\$259
Mean weekly wages for people with a mental disability	\$199	\$184	\$176	\$231	\$164	\$195	\$157
Mean weekly hours worked	39	39	39	39	39	39	39
Mean weekly hours worked for people with any disability	38	37	37	37	36	37	36
Mean weekly hours worked for people with a mental disability	34	34	34	35	33	34	33
Mean number of weeks worked in the last year	45	45	45	45	44	45	44
Mean number of weeks worked in the last year for people with any disability	44	42	42	40	40	40	39
Mean number of weeks worked in the last year for people with a mental disability	39	38	38	39	38	36	36

Source: American Community Survey (ACS).

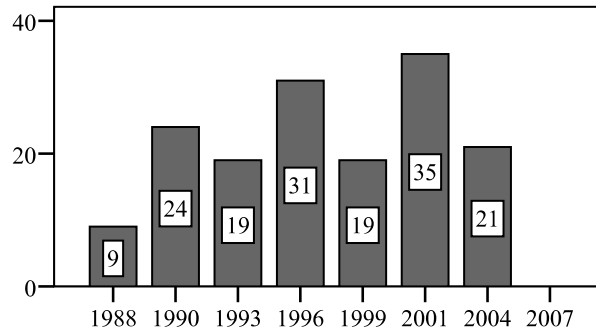
Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

	1992	1994	1996	1998	2000	2002	2004	2006
Total number of SSI recipients with disabilities	179,639	210,430	230,523	239,279	251,122	271,876	288,759	301,386
Number of SSI recipients with disabilities who are working	11,043	12,143	13,355	14,481	16,539	16,268	15,083	16,180
Percentage of SSI recipients with disabilities who are working	6.1%	5.8%	5.8%	6.1%	6.6%	6.0%	5.2%	5.0%
SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) Benefits	58	126	100	36	28	16	17	13
SSI recipients with disabilities who received Impairment related work expenses (IRWE) Benefits	452	476	511	500	506	437	329	242
SSI recipients with disabilities who received Blind work expenses (BWE) Benefits	242	232	228	212	197	165	121	88

Source: Social Security Administration, SSI Disabled Recipients Who Work.

Department of Public Welfare, Office of Developmental Programs

**Percentage of ID/DD Agency Customers
Served in Integrated Employment**



Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

Intellectual and Developmental Disability (ID/DD) Agency Outcomes by Employment Settings

	1988	1990	1993	1996	1999	2001	2004	2007
Total number of persons served	15,314	14,389	17,269	19,389	21,161	26,016	21,447	.
Number of persons served in integrated employment	1,311	3,520	3,358	5,941	4,095	9,007	4,607	.
Percentage of persons served in integrated employment	9%	24%	19%	31%	19%	35%	21%	.
Persons served in integrated employment per 100K state population	11.1	29.6	27.9	49.3	34.1	73.2	37.1	.
Number of persons served in Facility-based work	9053	6007	2491	8499	9281	9397	8773	.
Number of persons served in Facility-based non work	4,950	4,862	5,214	5,684	6,595	7,045	8,067	.
Number of persons served in Community-based non work*	.	.	.	.	1,190	0	.	.
Number of persons served in Facility-based and non work settings**	14,003	10,869	13,911	14,183	17,066	16,442	16,840	.
Number on waiting list for day and employment services	.	3,577	3,889	3,238	2,000	3,660	0	.

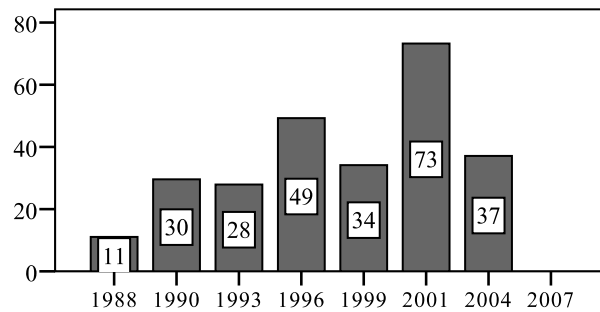
Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

*Was not formally collected until FY 1996.

**May be used by agency if they do not have categorical breakdown for facility-based work and non work and community-based non work. Duplicated counts for individuals served in non work settings may result in figures that are not equal to the sum of all non work categories.

Department of Public Welfare, Office of Developmental Programs

**Number of ID/DD Agency Customers Served in Integrated Employment
per 100,000 Persons in General State Population**



Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

ID/DD Agency Day and Employment Spending by Setting (In Thousands of Dollars)

	1988	1990	1993	1996	1999	2001	2004	2007
Total funding for all ID/DD agency services	65,779	92,668	114,800	131,688	143,841	183,690	225,108	.
Integrated employment funding	.	.	.	23,781	27,514	31,510	30,785	.
Facility-based work funding	.	.	.	55,494	50,666	68,027	82,690	.
Facility-based non work funding	.	.	.	52,413	65,666	84,153	111,633	.
Community-based non work funding	.	.	.	0	.	0	0	.

Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

ID/DD Agency Day and Employment Funding by Source (In Thousands of Dollars)

	1988	1990	1993	1996	1999	2001	2004	2007
Total funding for all ID/DD agency services	65,779	92,668	114,800	131,688	143,841	183,690	225,108	.
Funding from State, Local, and County resources	.	.	.	86,080	54,502	96,807	0	.
Title XX Social Services Block Grant Funding	2,552	12,017	11,200	11,886	10,442	9,951	0	.
Title XIX Medicaid ICF MR funding	0	0	0	.	.	0	0	.
Title XIX Medicaid Waiver funding	16,545	9,432	24,600	21,151	78,073	123,785	0	.

Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

Office of Vocational Rehabilitation

Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2000	2001	2002	2003	2004	2005	2006	2007
Total number of VR Closures	24,205	25,020	23,432	24,546	26,024	26,800	27,973	27,059
Total number of closures with ID/DD	2,965	3,031	3,025	2,889	3,004	3,220	3,221	3,018
Closures into an employment setting	10,986	11,989	11,035	11,052	11,067	10,897	10,995	11,228
Closures with ID/DD that were into an employment setting	1,583	1,729	1,517	1,365	1,372	1,326	1,281	1,330
Closures with an IEP but no employment outcome	7,120	6,696	5,948	6,653	7,553	8,017	7,965	8,018
Closures with ID/DD and an IEP but no employment outcome	987	884	876	916	972	1,140	1,045	984
Closures with supported employment as a goal	1,408	1,190	1,029	852	763	813	795	729
Closures with ID/DD and supported employment as an employment goal	510	419	416	355	311	363	331	349
Rehabilitation Rate for all closures with an IEP*	60.7%	64.2%	65.0%	62.4%	59.4%	57.6%	58.0%	58.3%
Rehabilitation Rate for all Closures with ID/DD*	61.6%	66.2%	63.4%	59.8%	58.5%	53.8%	55.1%	57.5%
Percentage of all Closures that were into employment	45.4%	47.9%	47.1%	45.0%	42.5%	40.7%	39.3%	41.5%
Percentage of Closures with ID/DD that were into employment	53.4%	57.0%	50.1%	47.2%	45.7%	41.2%	39.8%	44.1%

Source: Rehabilitation Services Administration 911 (RSA-911).

*Rehabilitation Rate = (# closures in employment) / (# closures in employment + # closures with an IEP not in employment)

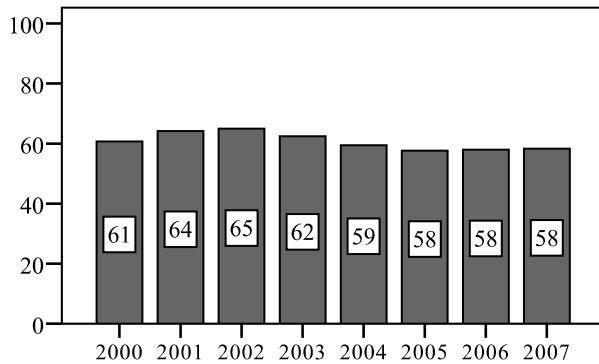
VR Employment Outcomes

	2000	2001	2002	2003	2004	2005	2006	2007
Earnings at closure from VR Services	\$276	\$288	\$308	\$320	\$326	\$333	\$346	\$357
Earnings at closure for Closures with ID/DD	\$186	\$194	\$218	\$216	\$219	\$223	\$231	\$240
Weekly hours worked at closure from VR Services	31.7	31.4	31.7	32.0	31.9	31.9	32.3	32.3
Weekly hours worked for Closures with ID/DD	27.0	26.5	27.8	27.3	27.0	26.8	27.1	27.2
Number of closures into employment per 100K state population	89.4	97.5	89.5	89.4	89.2	87.8	88.6	90.3
Number of Closures with ID/DD into employment per 100K state population	12.9	14.1	12.3	11.0	11.1	10.7	10.3	10.7

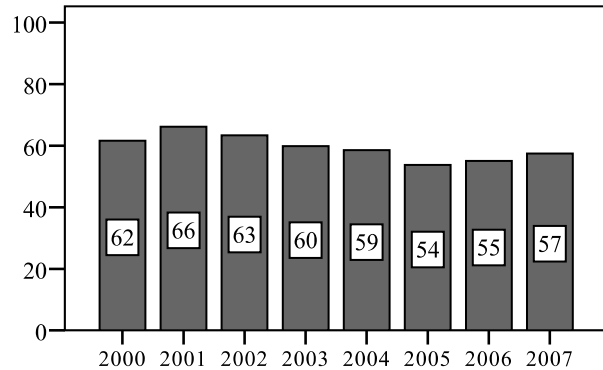
Source: Rehabilitation Services Administration 911 (RSA-911).

Office of Vocational Rehabilitation

**Rehabilitation Rate Trends for all
VR Customers**



**Rehabilitation Rate Trends for all
VR Customers with ID/DD**



Source: Rehabilitation Services Administration 911 (RSA-911).

Work Status (Setting) at Closure for VR Customers with ID/DD (1999)

	Count	Column %
Integrated employment (with and without supports)	1117	83.6%
Sheltered workshop	195	14.6%
Self employment (not Business Enterprise Program)	3	.2%
State agency managed Business Enterprise Program	0	.0%
Homemaker	20	1.5%
Unpaid family worker	1	.1%
Total	1336	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911).

Work Status (Setting) at Closure for VR Customers with ID/DD (2007)

	Count	Column %
Integrated employment (with and without supports)	1305	98.1%
Sheltered workshop	0	.0%
Self employment (not Business Enterprise Program)	2	.2%
State agency managed Business Enterprise Program	0	.0%
Homemaker	21	1.6%
Unpaid family worker	2	.2%
Total	1330	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911).

Population Statistics

Demographic Trends

	1995	1997	1999	2001	2003	2005	2007
State Population (in 1000s)	1,017	1,025	1,040	1,059	1,076	1,074	1,058
State Unemployment Rate	7.0%	5.3%	4.1%	4.7%	5.3%	5.0%	4.9%

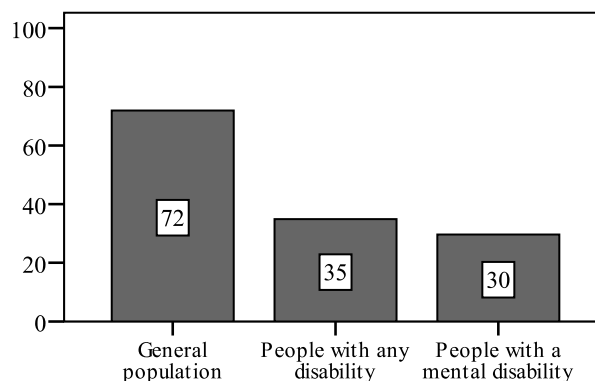
Source: U.S. Department of Labor Bureau of Labor Statistics.

Employment Participation for Working Age Adults (16 to 64)

	2000	2001	2002	2003	2004	2005	2006
Estimated working-age population	650,246	659,289	677,657	678,616	684,396	673,016	713,528
Number of people with any disability	92,425	85,163	87,389	79,830	82,862	80,977	93,154
Number of persons with a mental disability	29,835	28,366	28,285	29,699	34,708	32,514	38,044
Number of people employed	468,982	480,634	495,162	500,022	496,170	497,626	513,222
Number of people with any disability who are employed	36,866	37,666	39,554	29,901	32,369	31,035	32,486
Number of people with a mental disability who are employed	8,851	8,552	6,920	8,927	10,982	9,272	11,283
Percentage of all people who are employed	72.7%	73.3%	73.3%	74.0%	72.6%	74.3%	72.2%
Percentage of people with any disability who are employed	39.9%	44.2%	45.3%	37.6%	39.1%	38.4%	34.9%
Percentage of people with a mental disability who are employed	29.7%	30.1%	24.5%	30.1%	31.6%	28.6%	29.7%

Source: American Community Survey (ACS).

Percentage of Working Age Population who were Employed in 2006



Source: American Community Survey (ACS).

Population and Social Security Disability Benefit Recipient Statistics

Employment Outcomes for Working Age Adults (16-64)

	2000	2001	2002	2003	2004	2005	2006
Mean weekly wages	\$587	\$572	\$596	\$716	\$635	\$677	\$614
Mean weekly wages for people with any disability	\$309	\$297	\$365	\$270	\$270	\$337	\$272
Mean weekly wages for people with a mental disability	\$238	\$176	\$217	\$193	\$180	\$249	\$147
Mean weekly hours worked	38	39	38	39	39	39	38
Mean weekly hours worked for people with any disability	37	39	36	36	37	38	35
Mean weekly hours worked for people with a mental disability	35	35	32	33	34	36	30
Mean number of weeks worked in the last year	45	46	45	45	45	45	44
Mean number of weeks worked in the last year for people with any disability	40	42	41	41	41	41	38
Mean number of weeks worked in the last year for people with a mental disability	36	37	33	35	37	39	37

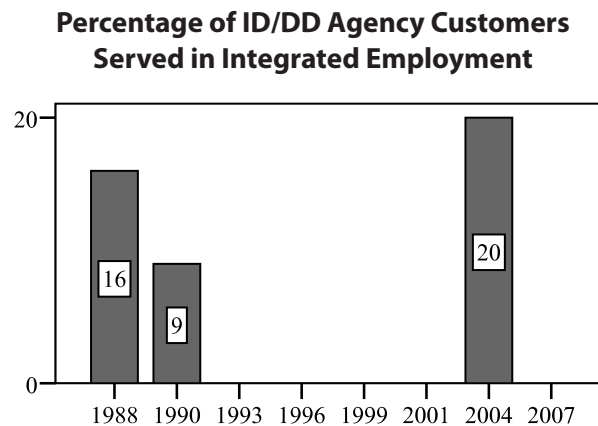
Source: American Community Survey (ACS).

Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

	1992	1994	1996	1998	2000	2002	2004	2006
Total number of SSI recipients with disabilities	14,811	17,993	20,625	21,768	23,613	24,814	26,055	27,265
Number of SSI recipients with disabilities who are working	1,374	1,417	1,476	1,628	1,846	1,745	1,623	1,641
Percentage of SSI recipients with disabilities who are working	9.3%	7.9%	7.2%	7.5%	7.8%	7.0%	6.2%	6.0%
SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) Benefits	21	28	13	5	3	11	9	10
SSI recipients with disabilities who received Impairment related work expenses (IRWE) Benefits	53	33	22	20	16	11	10	10
SSI recipients with disabilities who received Blind work expenses (BWE) Benefits	14	20	15	21	16	19	13	8

Source: Social Security Administration, SSI Disabled Recipients Who Work.

Department of Mental Health, Retardation, & Hospitals, Division of Developmental Disabilities



Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

Intellectual and Developmental Disability (ID/DD) Agency Outcomes by Employment Settings

	1988	1990	1993	1996	1999	2001	2004	2007
Total number of persons served	2,200	3,500	3,700	.	2,547	.	3,365	.
Number of persons served in integrated employment	350	330	.	.	.	.	678	.
Percentage of persons served in integrated employment	16%	9%	.	.	.	.	20%	.
Persons served in integrated employment per 100K state population	35.1	32.9	.	.	.	.	62.7	.
Number of persons served in Facility-based work	.	.	2109	.	.	.	.	.
Number of persons served in Facility-based non work	.	.	.	.	.	.	.	.
Number of persons served in Community-based non work*	.	.	.	.	.	.	.	.
Number of persons served in Facility-based and non work settings**	.	.	2,109	.	.	.	.	.
Number on waiting list for day and employment services	.	.	0	.	.	.	0	.

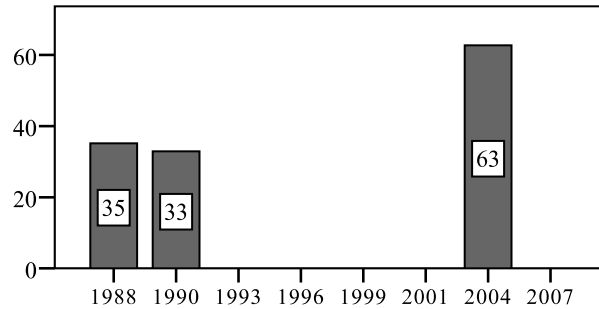
Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

*Was not formally collected until FY 1996.

**May be used by agency if they do not have categorical breakdown for facility-based work and non work and community-based non work. Duplicated counts for individuals served in non work settings may result in figures that are not equal to the sum of all non work categories.

Department of Mental Health, Retardation, & Hospitals, Division of Developmental Disabilities

**Number of ID/DD Agency Customers Served in Integrated Employment
per 100,000 Persons in General State Population**



Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

ID/DD Agency Day and Employment Spending by Setting (In Thousands of Dollars)

	1988	1990	1993	1996	1999	2001	2004	2007
Total funding for all ID/DD agency services	.	.	8,626	.	34,600	.	.	.
Integrated employment funding	.	.	.	.	.	.	.	.
Facility-based work funding	.	.	.	.	.	.	.	.
Facility-based non work funding	.	.	.	.	.	.	.	.
Community-based non work funding	.	.	.	.	.	.	.	.

Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

ID/DD Agency Day and Employment Funding by Source (In Thousands of Dollars)

	1988	1990	1993	1996	1999	2001	2004	2007
Total funding for all ID/DD agency services	.	.	8,626	.	34,600	.	.	.
Funding from State, Local, and County resources	.	.	.	.	.	.	.	.
Title XX Social Services Block Grant Funding	.	.	.	.	.	.	.	.
Title XIX Medicaid ICF MR funding	.	.	5,620	.	.	.	.	.
Title XIX Medicaid Waiver funding	.	.	0	.	.	.	.	.

Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

Services for the Blind and Visually Impaired and Department of Human Services, Office of Rehabilitation Services

Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2000	2001	2002	2003	2004	2005	2006	2007
Total number of VR Closures	1,616	1,238	1,454	1,809	1,982	1,946	2,411	2,304
Total number of closures with ID/DD	254	168	205	233	255	267	322	317
Closures into an employment setting	644	539	571	605	635	700	736	745
Closures with ID/DD that were into an employment setting	161	128	117	90	94	124	113	129
Closures with an IEP but no employment outcome	306	134	165	415	454	389	495	499
Closures with ID/DD and an IEP but no employment outcome	47	16	40	68	58	50	60	66
Closures with supported employment as a goal	326	182	223	274	252	275	261	256
Closures with ID/DD and supported employment as an employment goal	132	82	88	70	65	89	62	76
Rehabilitation Rate for all closures with an IEP*	67.8%	80.1%	77.6%	59.3%	58.3%	64.3%	59.8%	59.9%
Rehabilitation Rate for all Closures with ID/DD*	77.4%	88.9%	74.5%	57.0%	61.8%	71.3%	65.3%	66.2%
Percentage of all Closures that were into employment	39.9%	43.5%	39.3%	33.4%	32.0%	36.0%	30.5%	32.3%
Percentage of Closures with ID/DD that were into employment	63.4%	76.2%	57.1%	38.6%	36.9%	46.4%	35.1%	40.7%

Source: Rehabilitation Services Administration 911 (RSA-911).

*Rehabilitation Rate = (# closures in employment) / (# closures in employment + # closures with an IEP not in employment)

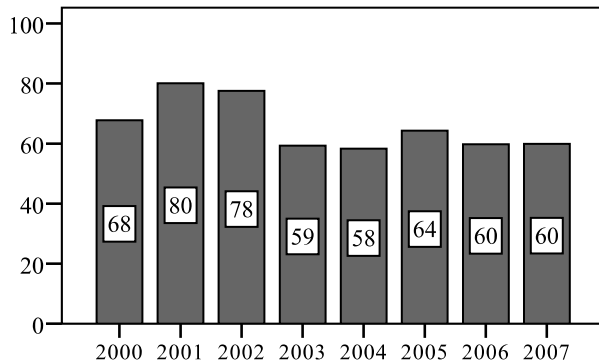
VR Employment Outcomes

	2000	2001	2002	2003	2004	2005	2006	2007
Earnings at closure from VR Services	\$188	\$221	\$240	\$272	\$261	\$263	\$283	\$279
Earnings at closure for Closures with ID/DD	\$136	\$151	\$168	\$194	\$185	\$188	\$195	\$175
Weekly hours worked at closure from VR Services	23.6	24.5	24.5	25.8	25.1	25.7	26.5	25.3
Weekly hours worked for Closures with ID/DD	19.5	20.1	21.1	23.6	22.8	21.6	23.9	20.7
Number of closures into employment per 100K state population	61.3	50.9	53.4	56.2	58.8	65.2	69.3	70.4
Number of Closures with ID/DD into employment per 100K state population	15.3	12.1	11.0	8.4	8.7	11.6	10.6	12.2

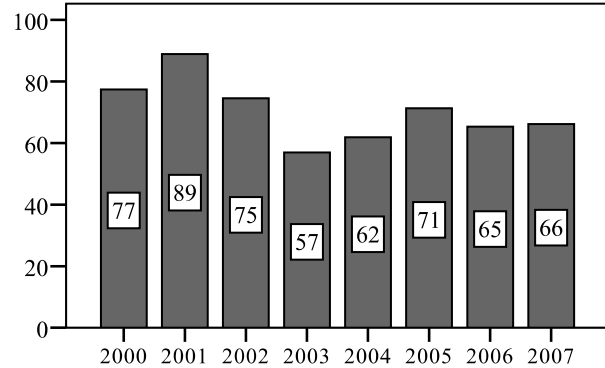
Source: Rehabilitation Services Administration 911 (RSA-911).

Services for the Blind and Visually Impaired and Department of Human Services, Office of Rehabilitation Services

Rehabilitation Rate Trends for all VR Customers



Rehabilitation Rate Trends for all VR Customers with ID/DD



Source: Rehabilitation Services Administration 911 (RSA-911).

Work Status (Setting) at Closure for VR Customers with ID/DD (1999)

	Count	Column %
Integrated employment (with and without supports)	98	71.5%
Sheltered workshop	39	28.5%
Self employment (not Business Enterprise Program)	0	.0%
State agency managed Business Enterprise Program	0	.0%
Homemaker	0	.0%
Unpaid family worker	0	.0%
Total	137	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911).

Work Status (Setting) at Closure for VR Customers with ID/DD (2007)

	Count	Column %
Integrated employment (with and without supports)	129	100.0%
Sheltered workshop	0	.0%
Self employment (not Business Enterprise Program)	0	.0%
State agency managed Business Enterprise Program	0	.0%
Homemaker	0	.0%
Unpaid family worker	0	.0%
Total	129	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911).

Population Statistics

Demographic Trends

	1995	1997	1999	2001	2003	2005	2007
State Population (in 1000s)	3,749	3,860	3,975	4,060	4,147	4,247	4,408
State Unemployment Rate	5.1%	4.5%	4.5%	5.3%	6.8%	6.8%	5.7%

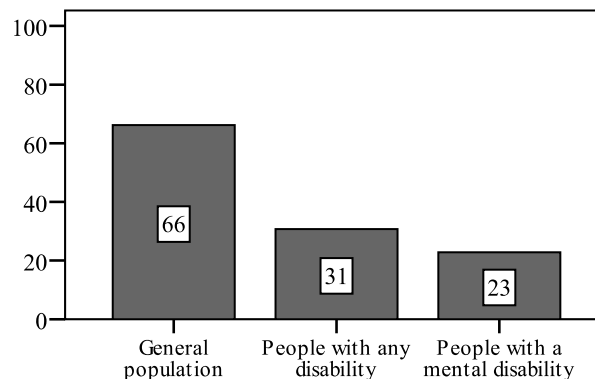
Source: U.S. Department of Labor Bureau of Labor Statistics.

Employment Participation for Working Age Adults (16 to 64)

	2000	2001	2002	2003	2004	2005	2006
Estimated working-age population	2,518,797	2,548,761	2,641,829	2,622,305	2,671,374	2,708,426	2,856,599
Number of people with any disability	388,355	340,579	381,647	365,019	376,034	406,128	423,827
Number of persons with a mental disability	128,113	99,671	114,515	116,491	136,189	150,671	160,610
Number of people employed	1,720,252	1,787,766	1,812,703	1,753,042	1,809,229	1,827,257	1,890,309
Number of people with any disability who are employed	180,099	139,077	149,645	120,988	119,480	130,577	130,253
Number of people with a mental disability who are employed	39,043	27,219	24,731	25,024	32,300	36,246	36,654
Percentage of all people who are employed	68.8%	70.6%	69.2%	67.5%	68.3%	67.8%	66.9%
Percentage of people with any disability who are employed	46.5%	40.9%	39.4%	33.2%	31.8%	32.2%	30.8%
Percentage of people with a mental disability who are employed	30.5%	27.3%	21.8%	21.6%	23.7%	24.1%	22.8%

Source: American Community Survey (ACS).

Percentage of Working Age Population who were Employed in 2006



Source: American Community Survey (ACS).

Population and Social Security Disability Benefit Recipient Statistics

Employment Outcomes for Working Age Adults (16-64)

	2000	2001	2002	2003	2004	2005	2006
Mean weekly wages	\$467	\$489	\$493	\$508	\$533	\$525	\$531
Mean weekly wages for people with any disability	\$307	\$267	\$268	\$231	\$258	\$218	\$221
Mean weekly wages for people with a mental disability	\$194	\$173	\$146	\$133	\$142	\$140	\$137
Mean weekly hours worked	40	40	40	40	40	40	40
Mean weekly hours worked for people with any disability	40	38	39	38	38	37	37
Mean weekly hours worked for people with a mental disability	35	33	37	36	34	35	34
Mean number of weeks worked in the last year	45	45	45	45	45	44	44
Mean number of weeks worked in the last year for people with any disability	41	42	41	41	40	40	39
Mean number of weeks worked in the last year for people with a mental disability	39	35	36	37	37	36	38

Source: American Community Survey (ACS).

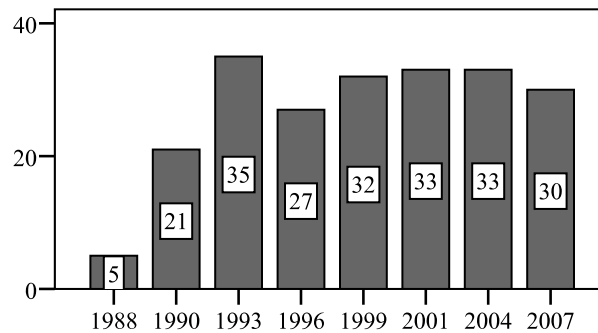
Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

	1992	1994	1996	1998	2000	2002	2004	2006
Total number of SSI recipients with disabilities	71,639	83,650	90,358	90,713	91,399	92,036	93,201	94,643
Number of SSI recipients with disabilities who are working	3,033	3,726	4,338	4,837	5,474	5,100	4,734	4,859
Percentage of SSI recipients with disabilities who are working	4.2%	4.5%	4.8%	5.3%	6.0%	5.5%	5.1%	5.0%
SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) Benefits	86	111	49	9	15	8	19	20
SSI recipients with disabilities who received Impairment related work expenses (IRWE) Benefits	84	147	155	151	108	89	75	60
SSI recipients with disabilities who received Blind work expenses (BWE) Benefits	43	61	60	64	65	54	33	31

Source: Social Security Administration, SSI Disabled Recipients Who Work.

Department of Disabilities & Special Needs

Percentage of ID/DD Agency Customers Served in Integrated Employment



Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

Intellectual and Developmental Disability (ID/DD) Agency Outcomes by Employment Settings

	1988	1990	1993	1996	1999	2001	2004	2007
Total number of persons served	3,813	5,800	6,428	7,006	6,796	7,125	7,528	7,549
Number of persons served in integrated employment	181	1,225	2,223	1,878	2,168	2,342	2,473	2,248
Percentage of persons served in integrated employment	5%	21%	35%	27%	32%	33%	33%	30%
Persons served in integrated employment per 100K state population	5.3	35.1	61.2	50.8	55.8	57.7	58.9	51.0
Number of persons served in Facility-based work	2626	550	4147	5645	2506	2154	3624	3459
Number of persons served in Facility-based non work	1,006	4,025	606	.	2,850	3,265	2,485	2,824
Number of persons served in Community-based non work*	.	.	.	.	.	0	.	0
Number of persons served in Facility-based and non work settings**	3,632	4,575	4,753	5,645	5,356	5,419	6,109	.
Number on waiting list for day and employment services	.	374	647	955	752	871	969	1,099

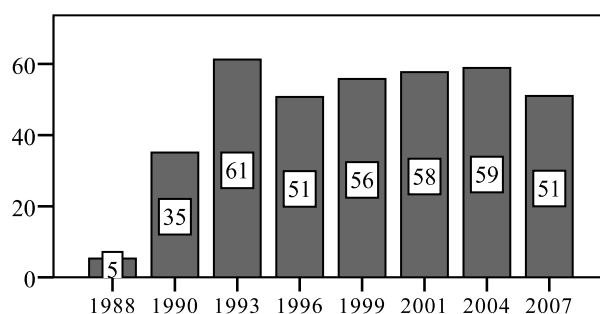
Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

*Was not formally collected until FY 1996.

**May be used by agency if they do not have categorical breakdown for facility-based work and non work and community-based non work. Duplicated counts for individuals served in non work settings may result in figures that are not equal to the sum of all non work categories.

Department of Disabilities & Special Needs

Number of ID/DD Agency Customers Served in Integrated Employment per 100,000 Persons in General State Population



Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

ID/DD Agency Day and Employment Spending by Setting (In Thousands of Dollars)

	1988	1990	1993	1996	1999	2001	2004	2007
Total funding for all ID/DD agency services	22,112	11,709	21,877	40,219	.	.	49,793	54,082
Integrated employment funding	1,275	1,450	2,175	2,450	3,428	.	4,357	3,995
Facility-based work funding	.	.	.	18,269	.	0	26,807	27,574
Facility-based non work funding	.	.	.	19,300	.	0	18,629	22,512
Community-based non work funding	.	.	.	200	.	0	0	0

Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

ID/DD Agency Day and Employment Funding by Source (In Thousands of Dollars)

	1988	1990	1993	1996	1999	2001	2004	2007
Total funding for all ID/DD agency services	22,112	11,709	21,877	40,219	.	.	49,793	54,082
Funding from State, Local, and County resources	.	.	.	21,904	7,124	0	0	.
Title XX Social Services Block Grant Funding	2,687	2,819	2,792	2,100	.	0	0	.
Title XIX Medicaid ICF MR funding	7,380	.	5,605	6,100	6,800	0	0	.
Title XIX Medicaid Waiver funding	0	.	1,701	4,920	18,700	0	0	.

Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

Commission for the Blind and Vocational Rehabilitation Department

Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2000	2001	2002	2003	2004	2005	2006	2007
Total number of VR Closures	20,568	20,457	19,439	19,375	19,409	17,967	18,393	19,275
Total number of closures with ID/DD	1,024	887	825	820	874	719	693	747
Closures into an employment setting	9,164	9,080	8,329	9,435	9,227	8,845	8,286	9,066
Closures with ID/DD that were into an employment setting	422	343	298	350	379	340	357	387
Closures with an IEP but no employment outcome	6,003	5,768	5,747	4,513	5,108	4,296	5,036	4,914
Closures with ID/DD and an IEP but no employment outcome	400	326	311	250	267	239	238	271
Closures with supported employment as a goal	521	502	374	443	480	405	445	444
Closures with ID/DD and supported employment as an employment goal	163	152	111	117	115	73	96	88
Rehabilitation Rate for all closures with an IEP*	60.4%	61.2%	59.2%	67.6%	64.4%	67.3%	62.2%	64.8%
Rehabilitation Rate for all Closures with ID/DD*	51.3%	51.3%	48.9%	58.3%	58.7%	58.7%	60.0%	58.8%
Percentage of all Closures that were into employment	44.6%	44.4%	42.8%	48.7%	47.5%	49.2%	45.0%	47.0%
Percentage of Closures with ID/DD that were into employment	41.2%	38.7%	36.1%	42.7%	43.4%	47.3%	51.5%	51.8%

Source: Rehabilitation Services Administration 911 (RSA-911).

*Rehabilitation Rate = (# closures in employment) / (# closures in employment + # closures with an IEP not in employment)

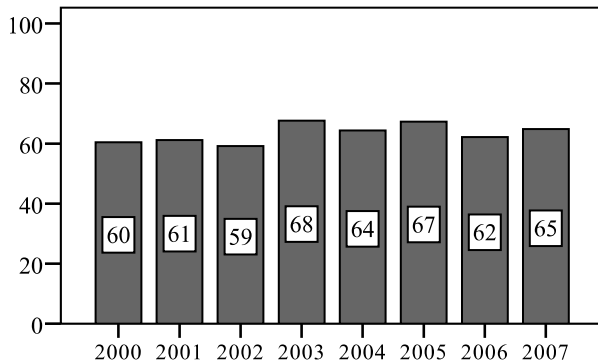
VR Employment Outcomes

	2000	2001	2002	2003	2004	2005	2006	2007
Earnings at closure from VR Services	\$318	\$332	\$345	\$339	\$343	\$356	\$360	\$376
Earnings at closure for Closures with ID/DD	\$209	\$208	\$221	\$239	\$236	\$249	\$248	\$256
Weekly hours worked at closure from VR Services	37.3	36.9	36.2	35.8	35.7	36.0	36.1	36.0
Weekly hours worked for Closures with ID/DD	33.2	32.3	31.6	32.7	32.3	32.2	32.6	33.0
Number of closures into employment per 100K state population	227.8	223.7	203.0	227.5	219.8	208.3	191.4	205.7
Number of Closures with ID/DD into employment per 100K state population	10.5	8.4	7.3	8.4	9.0	8.0	8.2	8.8

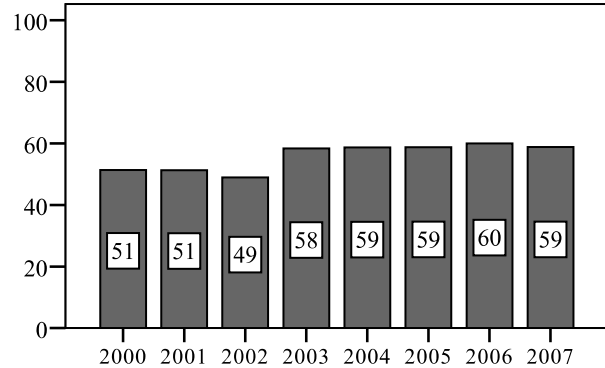
Source: Rehabilitation Services Administration 911 (RSA-911).

Commission for the Blind and Vocational Rehabilitation Department

Rehabilitation Rate Trends for all VR Customers



Rehabilitation Rate Trends for all VR Customers with ID/DD



Source: Rehabilitation Services Administration 911 (RSA-911).

Work Status (Setting) at Closure for VR Customers with ID/DD (1999)

	Count	Column %
Integrated employment (with and without supports)	497	98.6%
Sheltered workshop	2	.4%
Self employment (not Business Enterprise Program)	2	.4%
State agency managed Business Enterprise Program	0	.0%
Homemaker	0	.0%
Unpaid family worker	3	.6%
Total	504	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911).

Work Status (Setting) at Closure for VR Customers with ID/DD (2007)

	Count	Column %
Integrated employment (with and without supports)	387	100.0%
Sheltered workshop	0	.0%
Self employment (not Business Enterprise Program)	0	.0%
State agency managed Business Enterprise Program	0	.0%
Homemaker	0	.0%
Unpaid family worker	0	.0%
Total	387	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911).

Population Statistics

Demographic Trends

	1995	1997	1999	2001	2003	2005	2007
State Population (in 1000s)	738	744	750	758	764	775	796
State Unemployment Rate	2.9%	3.1%	2.9%	3.4%	3.6%	3.9%	3.0%

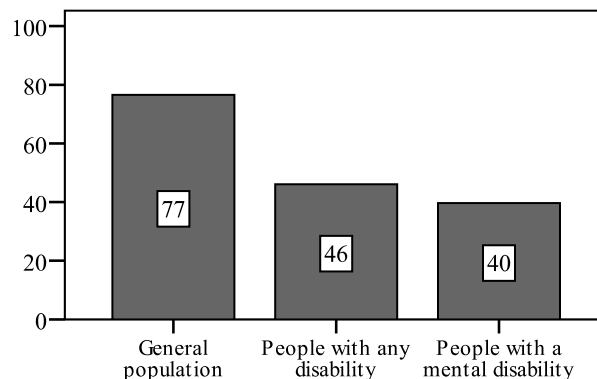
Source: U.S. Department of Labor Bureau of Labor Statistics.

Employment Participation for Working Age Adults (16 to 64)

	2000	2001	2002	2003	2004	2005	2006
Estimated working-age population	443,756	468,791	463,998	465,785	475,775	485,690	495,801
Number of people with any disability	58,193	57,026	54,384	41,604	47,121	54,741	52,261
Number of persons with a mental disability	18,635	15,644	16,105	12,614	15,225	21,170	20,372
Number of people employed	349,450	361,914	357,929	360,535	369,600	376,593	379,547
Number of people with any disability who are employed	35,492	32,445	31,163	22,158	22,963	28,276	24,065
Number of people with a mental disability who are employed	8,661	6,557	6,325	4,574	6,737	7,888	8,085
Percentage of all people who are employed	79.7%	77.9%	77.7%	78.0%	78.3%	78.0%	76.9%
Percentage of people with any disability who are employed	61.3%	56.9%	57.4%	53.3%	48.9%	51.7%	46.0%
Percentage of people with a mental disability who are employed	47.2%	41.9%	39.3%	36.3%	44.2%	37.3%	39.7%

Source: American Community Survey (ACS).

Percentage of Working Age Population who were Employed in 2006



Source: American Community Survey (ACS).

Population and Social Security Disability Benefit Recipient Statistics

Employment Outcomes for Working Age Adults (16-64)

	2000	2001	2002	2003	2004	2005	2006
Mean weekly wages	\$453	\$465	\$442	\$443	\$500	\$486	\$492
Mean weekly wages for people with any disability	\$387	\$335	\$340	\$256	\$326	\$241	\$239
Mean weekly wages for people with a mental disability	\$199	\$176	\$210	\$173	\$201	\$164	\$162
Mean weekly hours worked	41	41	41	40	41	40	40
Mean weekly hours worked for people with any disability	39	39	40	37	39	38	37
Mean weekly hours worked for people with a mental disability	36	33	34	33	33	34	34
Mean number of weeks worked in the last year	45	45	46	45	45	45	45
Mean number of weeks worked in the last year for people with any disability	41	43	43	42	41	40	42
Mean number of weeks worked in the last year for people with a mental disability	36	38	37	38	37	36	39

Source: American Community Survey (ACS).

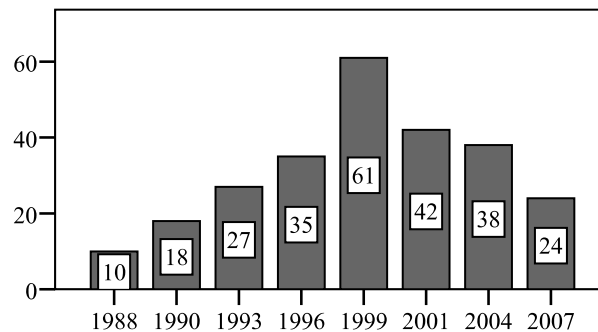
Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

	1992	1994	1996	1998	2000	2002	2004	2006
Total number of SSI recipients with disabilities	9,253	10,908	11,700	11,402	11,151	11,343	11,200	11,626
Number of SSI recipients with disabilities who are working	1,543	1,846	2,057	2,146	2,202	2,142	2,096	2,114
Percentage of SSI recipients with disabilities who are working	16.7%	16.9%	17.6%	18.8%	19.7%	18.9%	18.7%	18.0%
SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) Benefits	20	114	29	8	5	9	11	7
SSI recipients with disabilities who received Impairment related work expenses (IRWE) Benefits	31	62	74	18	27	14	18	12
SSI recipients with disabilities who received Blind work expenses (BWE) Benefits	12	18	12	.	3	4	4	6

Source: Social Security Administration, SSI Disabled Recipients Who Work.

Department of Human Services, Division of Developmental Disabilities

**Percentage of ID/DD Agency Customers
Served in Integrated Employment**



Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

Intellectual and Developmental Disability (ID/DD) Agency Outcomes by Employment Settings

	1988	1990	1993	1996	1999	2001	2004	2007
Total number of persons served	1,884	1,583	1,489	1,736	2,009	2,208	2,245	2,307
Number of persons served in integrated employment	186	291	404	612	1,223	922	849	552
Percentage of persons served in integrated employment	10%	18%	27%	35%	61%	42%	38%	24%
Persons served in integrated employment per 100K state population	26.7	41.8	56.4	83.6	166.8	121.6	110.1	69.3
Number of persons served in Facility-based work	1060	929	962	1031	1024	1559	1312	1487
Number of persons served in Facility-based non work	535	180	118	93	200	178	865	853
Number of persons served in Community-based non work*	.	.	.	.	26	56	471	553
Number of persons served in Facility-based and non work settings**	1,266	1,109	1,082	1,031	1,250	1,737	2,648	.
Number on waiting list for day and employment services	709	137	68	52	83	6	4	3

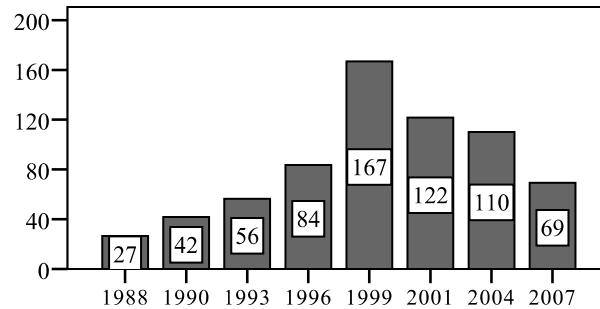
Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

*Was not formally collected until FY 1996.

**May be used by agency if they do not have categorical breakdown for facility-based work and non work and community-based non work. Duplicated counts for individuals served in non work settings may result in figures that are not equal to the sum of all non work categories.

Department of Human Services, Division of Developmental Disabilities

**Number of ID/DD Agency Customers Served in Integrated Employment
per 100,000 Persons in General State Population**



Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

ID/DD Agency Day and Employment Spending by Setting (In Thousands of Dollars)

	1988	1990	1993	1996	1999	2001	2004	2007
Total funding for all ID/DD agency services	.	.	.	16,261	19,224	19,528	10,612	12,116
Integrated employment funding	.	.	.	3,719	4,426	3,645	1,120	557
Facility-based work funding	.	.	.	0	12,817	14,259	4,653	6,149
Facility-based non work funding	.	.	.	0	1,926	1,544	2,708	3,104
Community-based non work funding	.	.	.	0	64	80	2,131	2,304

Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

ID/DD Agency Day and Employment Funding by Source (In Thousands of Dollars)

	1988	1990	1993	1996	1999	2001	2004	2007
Total funding for all ID/DD agency services	.	.	.	16,261	19,224	19,528	10,612	12,116
Funding from State, Local, and County resources	.	.	.	3,051	684	1,430	1,348	.
Title XX Social Services Block Grant Funding	.	.	.	.	0	0	0	.
Title XIX Medicaid ICF MR funding	.	.	0	5,122	393	0	0	.
Title XIX Medicaid Waiver funding	.	.	0	0	13,205	17,496	8,900	.

Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

Division of Rehabilitation Services

Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2000	2001	2002	2003	2004	2005	2006	2007
Total number of VR Closures	2,327	2,480	2,432	2,509	2,632	2,826	2,912	2,699
Total number of closures with ID/DD	322	392	347	349	363	408	460	428
Closures into an employment setting	985	1,010	914	816	851	917	955	960
Closures with ID/DD that were into an employment setting	202	241	198	165	173	178	219	219
Closures with an IEP but no employment outcome	468	422	429	466	509	684	630	547
Closures with ID/DD and an IEP but no employment outcome	69	60	79	83	83	126	122	95
Closures with supported employment as a goal	311	308	327	287	282	340	308	283
Closures with ID/DD and supported employment as an employment goal	84	110	120	93	88	128	118	111
Rehabilitation Rate for all closures with an IEP*	67.8%	70.5%	68.1%	63.7%	62.6%	57.3%	60.3%	63.7%
Rehabilitation Rate for all Closures with ID/DD*	74.5%	80.1%	71.5%	66.5%	67.6%	58.6%	64.2%	69.7%
Percentage of all Closures that were into employment	42.3%	40.7%	37.6%	32.5%	32.3%	32.4%	32.8%	35.6%
Percentage of Closures with ID/DD that were into employment	62.7%	61.5%	57.1%	47.3%	47.7%	43.6%	47.6%	51.2%

Source: Rehabilitation Services Administration 911 (RSA-911).

*Rehabilitation Rate = (# closures in employment) / (# closures in employment + # closures with an IEP not in employment)

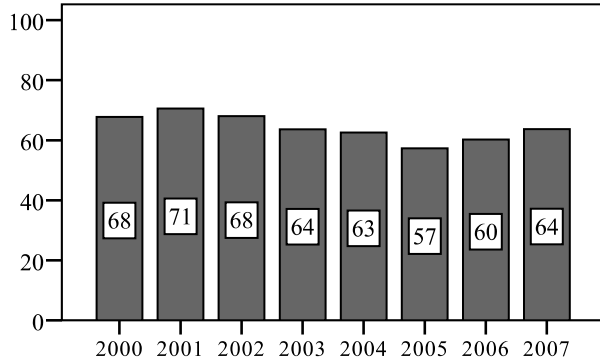
VR Employment Outcomes

	2000	2001	2002	2003	2004	2005	2006	2007
Earnings at closure from VR Services	\$219	\$248	\$254	\$252	\$251	\$249	\$237	\$251
Earnings at closure for Closures with ID/DD	\$137	\$160	\$164	\$166	\$178	\$161	\$146	\$175
Weekly hours worked at closure from VR Services	29.0	30.0	30.0	29.8	29.4	29.1	28.2	28.9
Weekly hours worked for Closures with ID/DD	23.5	25.0	24.9	24.6	26.4	22.6	22.1	23.8
Number of closures into employment per 100K state population	130.4	133.2	120.2	106.8	110.4	118.3	121.1	120.6
Number of Closures with ID/DD into employment per 100K state population	26.7	31.8	26.0	21.6	22.4	23.0	27.8	27.5

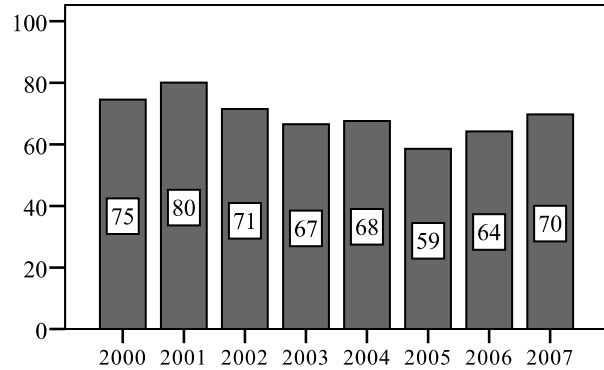
Source: Rehabilitation Services Administration 911 (RSA-911).

Division of Rehabilitation Services

Rehabilitation Rate Trends for all VR Customers



Rehabilitation Rate Trends for all VR Customers with ID/DD



Source: Rehabilitation Services Administration 911 (RSA-911).

Work Status (Setting) at Closure for VR Customers with ID/DD (1999)

	Count	Column %
Integrated employment (with and without supports)	180	88.7%
Sheltered workshop	23	11.3%
Self employment (not Business Enterprise Program)	0	.0%
State agency managed Business Enterprise Program	0	.0%
Homemaker	0	.0%
Unpaid family worker	0	.0%
Total	203	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911).

Work Status (Setting) at Closure for VR Customers with ID/DD (2007)

	Count	Column %
Integrated employment (with and without supports)	217	99.1%
Sheltered workshop	0	.0%
Self employment (not Business Enterprise Program)	2	.9%
State agency managed Business Enterprise Program	0	.0%
Homemaker	0	.0%
Unpaid family worker	0	.0%
Total	219	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911).

Population Statistics

Demographic Trends

	1995	1997	1999	2001	2003	2005	2007
State Population (in 1000s)	5,327	5,499	5,639	5,746	5,842	5,956	6,157
State Unemployment Rate	5.2%	5.4%	4.0%	4.4%	5.8%	5.6%	4.5%

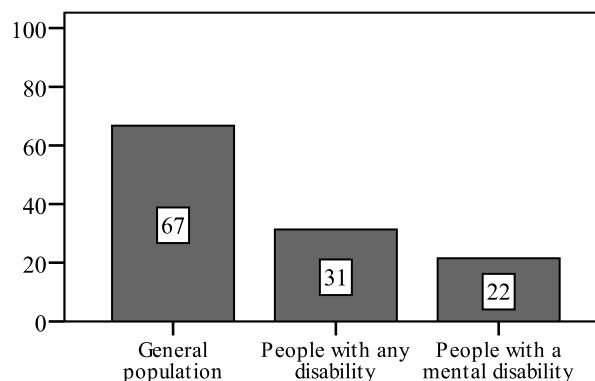
Source: U.S. Department of Labor Bureau of Labor Statistics.

Employment Participation for Working Age Adults (16 to 64)

	2000	2001	2002	2003	2004	2005	2006
Estimated working-age population	3,602,414	3,670,885	3,729,406	3,780,034	3,806,844	3,879,268	3,996,205
Number of people with any disability	589,048	593,946	624,041	544,049	556,507	628,749	666,296
Number of persons with a mental disability	170,799	180,395	198,616	198,139	193,665	250,051	272,673
Number of people employed	2,533,838	2,566,215	2,589,329	2,617,812	2,620,857	2,621,286	2,667,654
Number of people with any disability who are employed	277,229	241,230	257,779	188,992	184,786	201,760	208,736
Number of people with a mental disability who are employed	42,734	43,065	48,798	42,872	45,117	53,563	58,705
Percentage of all people who are employed	70.4%	70.2%	69.7%	69.4%	69.1%	67.9%	67.0%
Percentage of people with any disability who are employed	47.1%	40.7%	41.4%	34.8%	33.2%	32.1%	31.4%
Percentage of people with a mental disability who are employed	25.0%	24.0%	24.6%	21.6%	23.3%	21.4%	21.6%

Source: American Community Survey (ACS).

Percentage of Working Age Population who were Employed in 2006



Source: American Community Survey (ACS).

Population and Social Security Disability Benefit Recipient Statistics

Employment Outcomes for Working Age Adults (16-64)

	2000	2001	2002	2003	2004	2005	2006
Mean weekly wages	\$488	\$486	\$489	\$504	\$524	\$513	\$525
Mean weekly wages for people with any disability	\$365	\$258	\$263	\$273	\$247	\$232	\$219
Mean weekly wages for people with a mental disability	\$271	\$133	\$145	\$136	\$175	\$145	\$152
Mean weekly hours worked	40	40	40	40	40	40	39
Mean weekly hours worked for people with any disability	39	39	39	38	38	38	37
Mean weekly hours worked for people with a mental disability	37	35	34	36	37	35	34
Mean number of weeks worked in the last year	44	45	44	45	45	44	44
Mean number of weeks worked in the last year for people with any disability	41	42	41	40	39	39	39
Mean number of weeks worked in the last year for people with a mental disability	36	37	34	37	36	36	35

Source: American Community Survey (ACS).

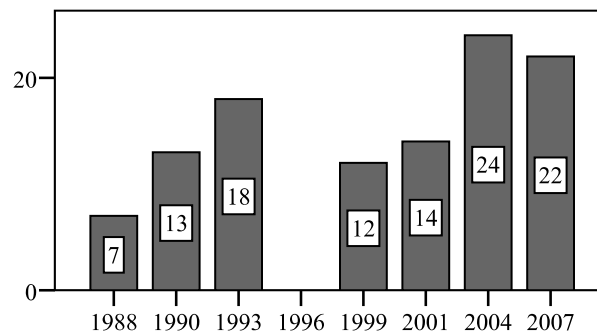
Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

	1992	1994	1996	1998	2000	2002	2004	2006
Total number of SSI recipients with disabilities	120,923	140,551	149,311	144,778	142,816	142,993	144,217	147,892
Number of SSI recipients with disabilities who are working	4,530	5,640	6,237	6,509	6,826	5,740	5,216	5,352
Percentage of SSI recipients with disabilities who are working	3.7%	4.0%	4.2%	4.5%	4.8%	4.0%	3.6%	4.0%
SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) Benefits	86	211	106	5	13	13	15	20
SSI recipients with disabilities who received Impairment related work expenses (IRWE) Benefits	236	315	308	227	218	172	142	101
SSI recipients with disabilities who received Blind work expenses (BWE) Benefits	105	112	105	84	74	56	47	36

Source: Social Security Administration, SSI Disabled Recipients Who Work.

Department of Mental Health & Mental Retardation, Mental Retardation Services

**Percentage of ID/DD Agency Customers
Served in Integrated Employment**



Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

Intellectual and Developmental Disability (ID/DD) Agency Outcomes by Employment Settings

	1988	1990	1993	1996	1999	2001	2004	2007
Total number of persons served	3,624	3,591	4,608	5,803	6,113	5,981	6,102	7,770
Number of persons served in integrated employment	253	451	815	.	735	859	1,457	1,693
Percentage of persons served in integrated employment	7%	13%	18%	.	12%	14%	24%	22%
Persons served in integrated employment per 100K state population	5.3	9.3	16.0	.	13.4	15.0	.	27.5
Number of persons served in Facility-based work	1460	1510	3103	5216	4468	0	.	.
Number of persons served in Facility-based non work	1,911	1,630	690	.	.	4,273	.	.
Number of persons served in Community-based non work*	.	.	.	.	910	1,434	.	.
Number of persons served in Facility-based and non work settings**	3,371	3,140	3,793	5,216	5,378	4,273	.	.
Number on waiting list for day and employment services	.	926	926	1,656	307	1,944	0	0

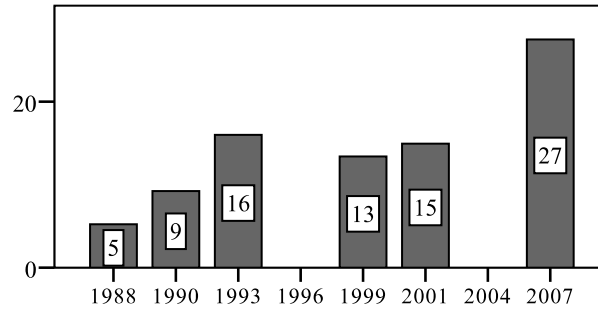
Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

*Was not formally collected until FY 1996.

**May be used by agency if they do not have categorical breakdown for facility-based work and non work and community-based non work. Duplicated counts for individuals served in non work settings may result in figures that are not equal to the sum of all non work categories.

Department of Mental Health & Mental Retardation, Mental Retardation Services

**Number of ID/DD Agency Customers Served in Integrated Employment
per 100,000 Persons in General State Population**



Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

ID/DD Agency Day and Employment Spending by Setting (In Thousands of Dollars)

	1988	1990	1993	1996	1999	2001	2004	2007
Total funding for all ID/DD agency services	2,756	18,064	23,023	35,021	40,771	.	.	.
Integrated employment funding	913	1,032	1,361	.	2,803	5,021	.	.
Facility-based work funding	.	.	.	33,021	.	0	0	.
Facility-based non work funding	.	.	.	0	30,277	34,594	0	.
Community-based non work funding	.	.	.	0	7,690	15,909	0	.

Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

ID/DD Agency Day and Employment Funding by Source (In Thousands of Dollars)

	1988	1990	1993	1996	1999	2001	2004	2007
Total funding for all ID/DD agency services	2,756	18,064	23,023	35,021	40,771	.	.	.
Funding from State, Local, and County resources	.	.	.	13,476	98,463	12,092	0	.
Title XX Social Services Block Grant Funding	0	.	0	.	.	0	0	.
Title XIX Medicaid ICF MR funding	0	.	2,147	.	.	0	0	.
Title XIX Medicaid Waiver funding	1,844	2,461	4,473	21,544	30,924	43,431	0	.

Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

Department of Human Services, Division of Rehabilitation Services

Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2000	2001	2002	2003	2004	2005	2006	2007
Total number of VR Closures	17,466	15,973	14,353	14,108	12,223	9,814	10,648	9,830
Total number of closures with ID/DD	2,367	2,037	1,985	2,227	1,958	1,870	2,081	1,927
Closures into an employment setting	6,154	6,175	4,809	3,557	3,773	3,382	2,904	2,828
Closures with ID/DD that were into an employment setting	1,044	944	782	777	814	789	713	705
Closures with an IEP but no employment outcome	4,235	3,126	2,478	2,665	1,799	1,178	1,505	1,664
Closures with ID/DD and an IEP but no employment outcome	618	530	486	528	360	262	374	372
Closures with supported employment as a goal	959	900	838	799	782	812	875	910
Closures with ID/DD and supported employment as an employment goal	497	486	477	494	466	495	541	525
Rehabilitation Rate for all closures with an IEP*	59.2%	66.4%	66.0%	57.2%	67.7%	74.2%	65.9%	63.0%
Rehabilitation Rate for all Closures with ID/DD*	62.8%	64.0%	61.7%	59.5%	69.3%	75.1%	65.6%	65.5%
Percentage of all Closures that were into employment	35.2%	38.7%	33.5%	25.2%	30.9%	34.5%	27.3%	28.8%
Percentage of Closures with ID/DD that were into employment	44.1%	46.3%	39.4%	34.9%	41.6%	42.2%	34.3%	36.6%

Source: Rehabilitation Services Administration 911 (RSA-911).

*Rehabilitation Rate = (# closures in employment) / (# closures in employment + # closures with an IEP not in employment)

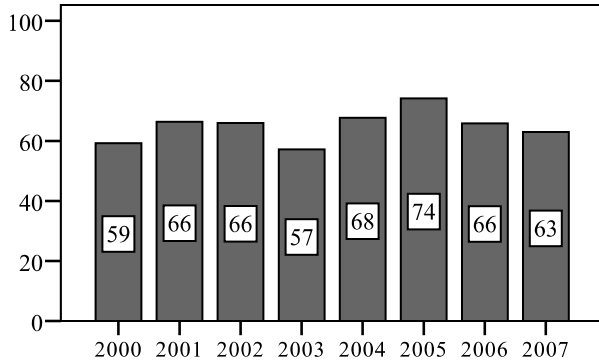
VR Employment Outcomes

	2000	2001	2002	2003	2004	2005	2006	2007
Earnings at closure from VR Services	\$269	\$283	\$292	\$299	\$319	\$308	\$315	\$310
Earnings at closure for Closures with ID/DD	\$199	\$204	\$204	\$187	\$183	\$173	\$157	\$161
Weekly hours worked at closure from VR Services	34.4	34.3	33.4	32.2	31.8	30.7	29.7	29.4
Weekly hours worked for Closures with ID/DD	29.8	29.7	27.8	25.9	24.7	23.9	21.8	22.2
Number of closures into employment per 100K state population	107.9	107.5	83.1	60.9	63.9	56.8	47.8	45.9
Number of Closures with ID/DD into employment per 100K state population	18.3	16.4	13.5	13.3	13.8	13.2	11.7	11.5

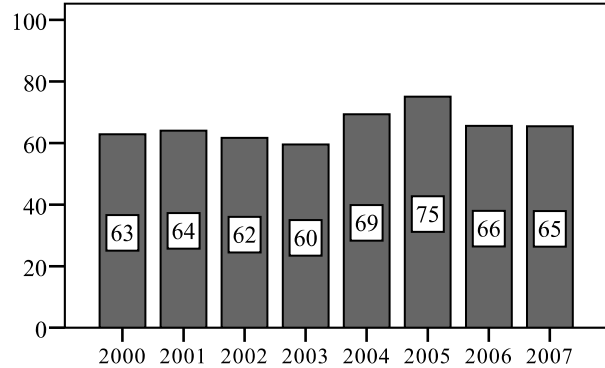
Source: Rehabilitation Services Administration 911 (RSA-911).

Department of Human Services, Division of Rehabilitation Services

**Rehabilitation Rate Trends for all
VR Customers**



**Rehabilitation Rate Trends for all
VR Customers with ID/DD**



Source: Rehabilitation Services Administration 911 (RSA-911).

Work Status (Setting) at Closure for VR Customers with ID/DD (1999)

	Count	Column %
Integrated employment (with and without supports)	917	90.5%
Sheltered workshop	73	7.2%
Self employment (not Business Enterprise Program)	3	.3%
State agency managed Business Enterprise Program	0	.0%
Homemaker	17	1.7%
Unpaid family worker	3	.3%
Total	1013	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911).

Work Status (Setting) at Closure for VR Customers with ID/DD (2007)

	Count	Column %
Integrated employment (with and without supports)	680	95.9%
Sheltered workshop	4	.6%
Self employment (not Business Enterprise Program)	1	.1%
State agency managed Business Enterprise Program	0	.0%
Homemaker	21	3.0%
Unpaid family worker	3	.4%
Total	709	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911).

Population Statistics

Demographic Trends

	1995	1997	1999	2001	2003	2005	2007
State Population (in 1000s)	18,959	19,740	20,558	21,341	22,119	22,929	23,904
State Unemployment Rate	6.0%	5.4%	4.6%	4.8%	6.8%	5.3%	4.4%

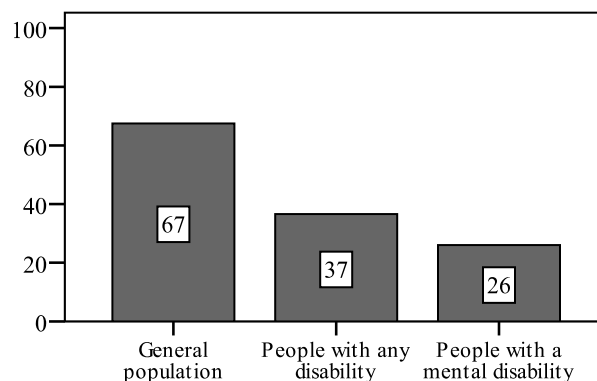
Source: U.S. Department of Labor Bureau of Labor Statistics.

Employment Participation for Working Age Adults (16 to 64)

	2000	2001	2002	2003	2004	2005	2006
Estimated working-age population	13,188,132	13,347,370	13,786,954	13,932,121	14,248,738	14,486,727	15,371,491
Number of people with any disability	1,645,551	1,617,165	1,707,231	1,446,551	1,516,225	1,689,388	1,920,377
Number of persons with a mental disability	436,779	451,191	499,763	489,232	525,706	599,186	737,939
Number of people employed	9,332,134	9,273,821	9,336,652	9,422,953	9,658,177	9,846,588	10,372,746
Number of people with any disability who are employed	768,897	772,564	733,908	556,601	585,078	663,080	703,171
Number of people with a mental disability who are employed	134,184	138,684	140,199	132,422	149,620	172,641	191,849
Percentage of all people who are employed	71.2%	69.9%	68.0%	67.9%	68.1%	68.3%	67.8%
Percentage of people with any disability who are employed	46.9%	47.9%	43.1%	38.5%	38.7%	39.3%	36.7%
Percentage of people with a mental disability who are employed	30.8%	30.8%	28.1%	27.1%	28.5%	28.8%	26.1%

Source: American Community Survey (ACS).

Percentage of Working Age Population who were Employed in 2006



Source: American Community Survey (ACS).

Population and Social Security Disability Benefit Recipient Statistics

Employment Outcomes for Working Age Adults (16-64)

	2000	2001	2002	2003	2004	2005	2006
Mean weekly wages	\$520	\$521	\$542	\$551	\$564	\$575	\$566
Mean weekly wages for people with any disability	\$327	\$343	\$329	\$281	\$293	\$304	\$275
Mean weekly wages for people with a mental disability	\$202	\$168	\$209	\$166	\$179	\$193	\$179
Mean weekly hours worked	41	41	40	40	40	40	41
Mean weekly hours worked for people with any disability	39	39	39	38	38	39	39
Mean weekly hours worked for people with a mental disability	38	35	36	34	35	36	35
Mean number of weeks worked in the last year	44	45	44	44	44	44	44
Mean number of weeks worked in the last year for people with any disability	40	41	40	40	40	40	39
Mean number of weeks worked in the last year for people with a mental disability	35	36	36	36	36	36	35

Source: American Community Survey (ACS).

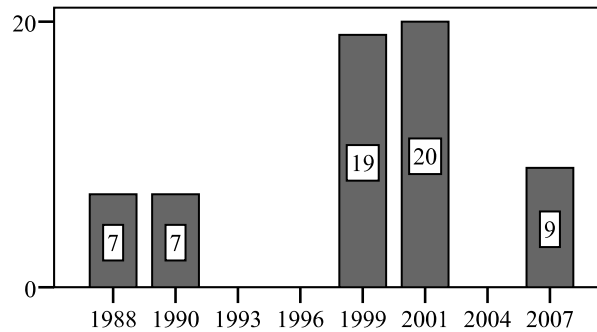
Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

	1992	1994	1996	1998	2000	2002	2004	2006
Total number of SSI recipients with disabilities	222,275	264,430	288,942	293,192	297,658	326,931	366,570	419,516
Number of SSI recipients with disabilities who are working	10,420	11,862	13,440	14,443	15,348	14,312	13,583	15,027
Percentage of SSI recipients with disabilities who are working	4.7%	4.5%	4.7%	4.9%	5.2%	4.4%	3.7%	4.0%
SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) Benefits	97	217	118	33	33	29	25	22
SSI recipients with disabilities who received Impairment related work expenses (IRWE) Benefits	334	394	382	368	370	364	330	284
SSI recipients with disabilities who received Blind work expenses (BWE) Benefits	284	273	271	224	226	205	182	156

Source: Social Security Administration, SSI Disabled Recipients Who Work.

Department of Aging and Disability Services, Provider Services

**Percentage of ID/DD Agency Customers
Served in Integrated Employment**



Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

Intellectual and Developmental Disability (ID/DD) Agency Outcomes by Employment Settings

	1988	1990	1993	1996	1999	2001	2004	2007
Total number of persons served	13,600	13,600	.	.	20,835	21,803	.	40,038
Number of persons served in integrated employment	1,000	1,000	.	4,168	4,054	4,320	.	3,714
Percentage of persons served in integrated employment	7%	7%	.	.	19%	20%	.	9%
Persons served in integrated employment per 100K state population	6.0	5.9	.	21.8	20.2	20.2	.	15.5
Number of persons served in Facility-based work	9000	9000	.	7785	4180	3013	.	.
Number of persons served in Facility-based non work	3,600	3,600	.	.	7,869	8,202	.	.
Number of persons served in Community-based non work*	.	.	.	.	4,732	6,268	.	11,109
Number of persons served in Facility-based and non work settings**	12,600	12,600	.	7,785	16,781	11,215	.	.
Number on waiting list for day and employment services	.	.	.	1,582	521	2,724	0	0

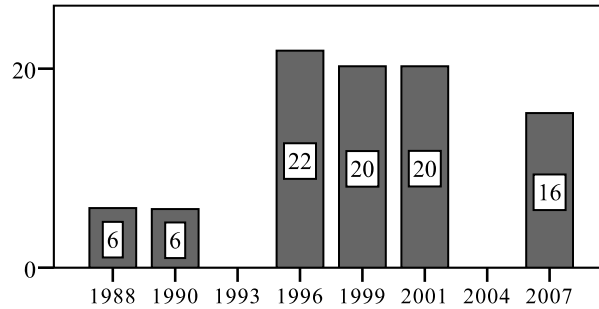
Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

*Was not formally collected until FY 1996.

**May be used by agency if they do not have categorical breakdown for facility-based work and non work and community-based non work. Duplicated counts for individuals served in non work settings may result in figures that are not equal to the sum of all non work categories.

Department of Aging and Disability Services, Provider Services

Number of ID/DD Agency Customers Served in Integrated Employment per 100,000 Persons in General State Population



Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

ID/DD Agency Day and Employment Spending by Setting (In Thousands of Dollars)

	1988	1990	1993	1996	1999	2001	2004	2007
Total funding for all ID/DD agency services	.	.	.	.	34,142	127,445	.	112,479
Integrated employment funding	.	.	.	.	18,089	18,390	.	.
Facility-based work funding	.	.	.	0	34,591	32,110	0	.
Facility-based non work funding	.	.	.	0	32,560	37,532	0	.
Community-based non work funding	.	.	.	0	16,053	39,413	0	37,886

Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

ID/DD Agency Day and Employment Funding by Source (In Thousands of Dollars)

	1988	1990	1993	1996	1999	2001	2004	2007
Total funding for all ID/DD agency services	.	.	.	.	34,142	127,445	.	112,479
Funding from State, Local, and County resources	.	.	.	0	33,787	89,989	0	.
Title XX Social Services Block Grant Funding	.	.	.	.	.	0	0	.
Title XIX Medicaid ICF MR funding	.	.	0	.	.	0	0	.
Title XIX Medicaid Waiver funding	.	.	0	0	354	37,455	0	.

Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

Department of Assistive & Rehabilitative Services, Division for Rehabilitation Services and Division for Blind Services

Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2000	2001	2002	2003	2004	2005	2006	2007
Total number of VR Closures	66,856	68,777	71,824	67,834	81,447	45,444	41,252	37,872
Total number of closures with ID/DD	2,690	2,729	3,652	3,966	5,229	3,250	3,059	3,099
Closures into an employment setting	27,639	26,576	25,867	22,271	20,319	15,174	13,872	12,409
Closures with ID/DD that were into an employment setting	1,246	1,144	1,165	1,097	1,185	1,086	1,031	968
Closures with an IEP but no employment outcome	15,497	16,781	17,661	18,222	34,005	11,120	10,108	9,106
Closures with ID/DD and an IEP but no employment outcome	745	821	1,100	1,326	2,509	964	866	821
Closures with supported employment as a goal	2,392	2,261	2,705	2,332	3,236	2,040	2,067	2,143
Closures with ID/DD and supported employment as an employment goal	915	918	1,034	840	1,165	777	759	777
Rehabilitation Rate for all closures with an IEP*	64.1%	61.3%	59.4%	55.0%	37.4%	57.7%	57.8%	57.7%
Rehabilitation Rate for all Closures with ID/DD*	62.6%	58.2%	51.4%	45.3%	32.1%	53.0%	54.3%	54.1%
Percentage of all Closures that were into employment	41.3%	38.6%	36.0%	32.8%	24.9%	33.4%	33.6%	32.8%
Percentage of Closures with ID/DD that were into employment	46.3%	41.9%	31.9%	27.7%	22.7%	33.4%	33.7%	31.2%

Source: Rehabilitation Services Administration 911 (RSA-911).

*Rehabilitation Rate = (# closures in employment) / (# closures in employment + # closures with an IEP not in employment)

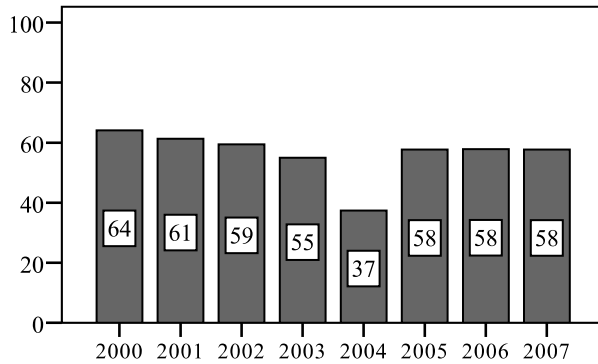
VR Employment Outcomes

	2000	2001	2002	2003	2004	2005	2006	2007
Earnings at closure from VR Services	\$306	\$317	\$300	\$323	\$335	\$335	\$353	\$364
Earnings at closure for Closures with ID/DD	\$189	\$193	\$206	\$234	\$233	\$233	\$227	\$235
Weekly hours worked at closure from VR Services	35.1	35.1	33.3	34.3	34.7	34.0	33.8	33.4
Weekly hours worked for Closures with ID/DD	27.1	26.8	26.4	29.5	29.5	28.6	28.0	27.2
Number of closures into employment per 100K state population	132.0	124.5	119.0	100.7	90.3	66.2	59.3	51.9
Number of Closures with ID/DD into employment per 100K state population	5.9	5.4	5.4	5.0	5.3	4.7	4.4	4.0

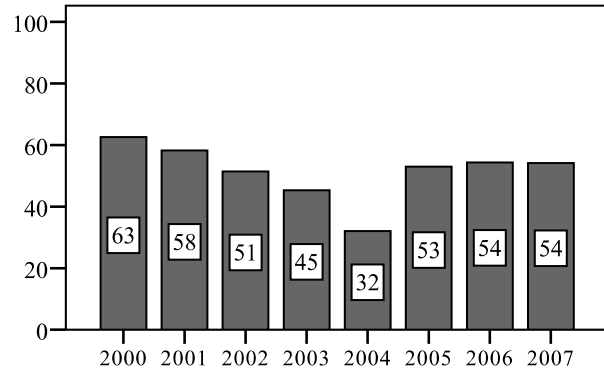
Source: Rehabilitation Services Administration 911 (RSA-911).

Department of Assistive & Rehabilitative Services, Division for Rehabilitation Services and Division for Blind Services

**Rehabilitation Rate Trends for all
VR Customers**



**Rehabilitation Rate Trends for all
VR Customers with ID/DD**



Source: Rehabilitation Services Administration 911 (RSA-911).

Work Status (Setting) at Closure for VR Customers with ID/DD (1999)

	Count	Column %
Integrated employment (with and without supports)	1160	87.6%
Sheltered workshop	129	9.7%
Self employment (not Business Enterprise Program)	10	.8%
State agency managed Business Enterprise Program	0	.0%
Homemaker	4	.3%
Unpaid family worker	21	1.6%
Total	1324	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911).

Work Status (Setting) at Closure for VR Customers with ID/DD (2007)

	Count	Column %
Integrated employment (with and without supports)	964	99.5%
Sheltered workshop	1	.1%
Self employment (not Business Enterprise Program)	3	.3%
State agency managed Business Enterprise Program	0	.0%
Homemaker	1	.1%
Unpaid family worker	0	.0%
Total	969	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911).

Population Statistics

Demographic Trends

	1995	1997	1999	2001	2003	2005	2007
State Population (in 1000s)	2,014	2,120	2,203	2,280	2,351	2,490	2,645
State Unemployment Rate	3.6%	3.1%	3.7%	4.4%	5.6%	4.3%	2.4%

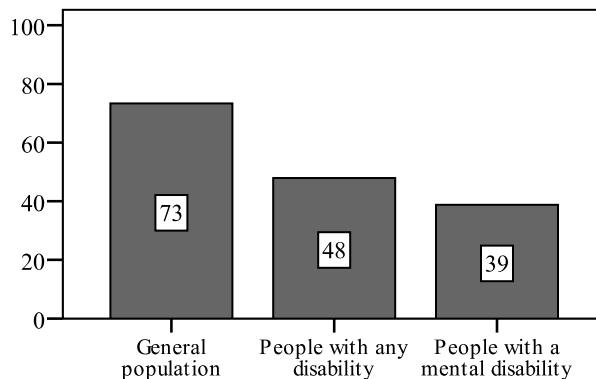
Source: U.S. Department of Labor Bureau of Labor Statistics.

Employment Participation for Working Age Adults (16 to 64)

	2000	2001	2002	2003	2004	2005	2006
Estimated working-age population	1,402,848	1,405,370	1,451,199	1,446,411	1,492,644	1,566,518	1,614,064
Number of people with any disability	185,940	160,577	155,965	129,667	141,468	159,984	170,446
Number of persons with a mental disability	49,910	53,957	54,525	47,804	58,732	68,059	69,884
Number of people employed	1,006,587	1,032,663	1,038,658	1,029,189	1,073,929	1,155,376	1,184,420
Number of people with any disability who are employed	105,878	92,687	78,777	62,495	69,265	83,439	81,703
Number of people with a mental disability who are employed	21,934	26,116	21,809	19,110	26,047	32,008	27,110
Percentage of all people who are employed	72.0%	73.7%	71.8%	71.5%	72.2%	74.0%	73.5%
Percentage of people with any disability who are employed	57.1%	57.7%	50.5%	48.2%	49.0%	52.2%	48.0%
Percentage of people with a mental disability who are employed	43.9%	48.4%	40.0%	40.0%	44.3%	47.0%	38.8%

Source: American Community Survey (ACS).

Percentage of Working Age Population who were Employed in 2006



Source: American Community Survey (ACS).

Population and Social Security Disability Benefit Recipient Statistics

Employment Outcomes for Working Age Adults (16-64)

	2000	2001	2002	2003	2004	2005	2006
Mean weekly wages	\$454	\$504	\$501	\$512	\$505	\$544	\$561
Mean weekly wages for people with any disability	\$412	\$359	\$390	\$364	\$307	\$352	\$306
Mean weekly wages for people with a mental disability	\$331	\$242	\$248	\$246	\$224	\$252	\$218
Mean weekly hours worked	38	38	37	37	37	38	38
Mean weekly hours worked for people with any disability	39	38	37	37	35	36	36
Mean weekly hours worked for people with a mental disability	37	36	33	35	30	35	34
Mean number of weeks worked in the last year	44	44	43	44	44	44	44
Mean number of weeks worked in the last year for people with any disability	42	43	39	39	38	40	41
Mean number of weeks worked in the last year for people with a mental disability	37	36	33	36	35	37	38

Source: American Community Survey (ACS).

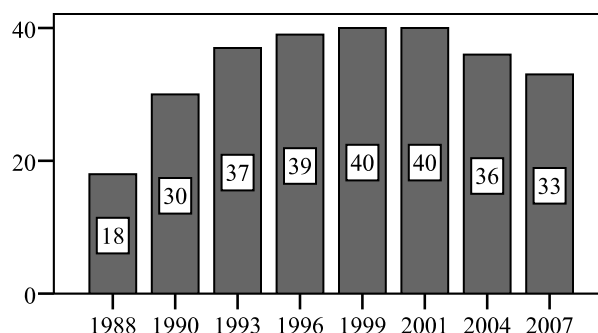
Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

	1992	1994	1996	1998	2000	2002	2004	2006
Total number of SSI recipients with disabilities	14,452	17,870	19,212	18,561	18,497	19,382	19,970	21,902
Number of SSI recipients with disabilities who are working	1,563	1,938	2,192	2,273	2,316	2,254	2,137	2,517
Percentage of SSI recipients with disabilities who are working	10.8%	10.8%	11.4%	12.2%	12.5%	11.6%	10.7%	12.0%
SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) Benefits	10	19	12	0	2	4	3	.
SSI recipients with disabilities who received Impairment related work expenses (IRWE) Benefits	43	81	67	60	95	72	58	36
SSI recipients with disabilities who received Blind work expenses (BWE) Benefits	19	20	22	17	15	16	15	13

Source: Social Security Administration, SSI Disabled Recipients Who Work.

Department of Human Services, Services for People with Disabilities

**Percentage of ID/DD Agency Customers
Served in Integrated Employment**



Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

Intellectual and Developmental Disability (ID/DD) Agency Outcomes by Employment Settings

	1988	1990	1993	1996	1999	2001	2004	2007
Total number of persons served	1,169	1,362	1,899	1,996	2,090	2,316	2,412	2,670
Number of persons served in integrated employment	213	407	696	781	834	917	876	881
Percentage of persons served in integrated employment	18%	30%	37%	39%	40%	40%	36%	33%
Persons served in integrated employment per 100K state population	12.6	23.6	37.4	39.1	39.2	40.2	36.7	33.3
Number of persons served in Facility-based work	.	.	842	.	.	0	.	0
Number of persons served in Facility-based non work	956	.	.	.	.	0	.	0
Number of persons served in Community-based non work*	.	.	.	.	.	0	.	1,921
Number of persons served in Facility-based and non work settings**	956	.	1,203	1,215	1,156	1,399	1,703	.
Number on waiting list for day and employment services	84	353	309	762	986	641	663	736

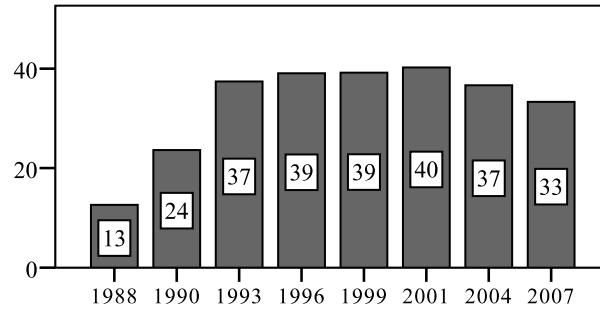
Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

*Was not formally collected until FY 1996.

**May be used by agency if they do not have categorical breakdown for facility-based work and non work and community-based non work. Duplicated counts for individuals served in non work settings may result in figures that are not equal to the sum of all non work categories.

Department of Human Services, Services for People with Disabilities

Number of ID/DD Agency Customers Served in Integrated Employment per 100,000 Persons in General State Population



Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

ID/DD Agency Day and Employment Spending by Setting (In Thousands of Dollars)

	1988	1990	1993	1996	1999	2001	2004	2007
Total funding for all ID/DD agency services	7,472	4,215	.	12,656	16,830	20,753	22,908	23,733
Integrated employment funding	389	1,693	2,658	3,945	5,405	6,640	6,183	5,401
Facility-based work funding	.	.	.	0	.	0	0	0
Facility-based non work funding	.	.	.	0	.	0	0	0
Community-based non work funding	.	.	.	0	.	0	0	18,332

Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

ID/DD Agency Day and Employment Funding by Source (In Thousands of Dollars)

	1988	1990	1993	1996	1999	2001	2004	2007
Total funding for all ID/DD agency services	7,472	4,215	.	12,656	16,830	20,753	22,908	23,733
Funding from State, Local, and County resources	.	.	.	6,288	6,212	5,341	6,340	.
Title XX Social Services Block Grant Funding	272	.	.	211	842	1,841	583	.
Title XIX Medicaid ICF MR funding	0	.	.	.	.	0	0	.
Title XIX Medicaid Waiver funding	3,902	.	5,763	6,156	9,677	13,571	15,985	.

Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

Services for the Blind & Visually Handicapped and State Office of Rehabilitation

Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2000	2001	2002	2003	2004	2005	2006	2007
Total number of VR Closures	7,040	7,804	7,986	8,399	8,615	9,065	8,096	7,286
Total number of closures with ID/DD	482	529	652	600	547	567	523	500
Closures into an employment setting	3,118	2,914	3,131	2,932	2,817	3,109	3,186	3,156
Closures with ID/DD that were into an employment setting	314	290	334	277	252	265	272	289
Closures with an IEP but no employment outcome	1,421	1,900	1,824	1,940	1,965	2,234	1,808	1,193
Closures with ID/DD and an IEP but no employment outcome	76	141	170	177	151	159	125	77
Closures with supported employment as a goal	167	185	164	174	113	123	117	130
Closures with ID/DD and supported employment as an employment goal	107	139	116	116	74	90	80	99
Rehabilitation Rate for all closures with an IEP*	68.7%	60.5%	63.2%	60.2%	58.9%	58.2%	63.8%	72.6%
Rehabilitation Rate for all Closures with ID/DD*	80.5%	67.3%	66.3%	61.0%	62.5%	62.5%	68.5%	79.0%
Percentage of all Closures that were into employment	44.3%	37.3%	39.2%	34.9%	32.7%	34.3%	39.4%	43.3%
Percentage of Closures with ID/DD that were into employment	65.1%	54.8%	51.2%	46.2%	46.1%	46.7%	52.0%	57.8%

Source: Rehabilitation Services Administration 911 (RSA-911).

*Rehabilitation Rate = (# closures in employment) / (# closures in employment + # closures with an IEP not in employment)

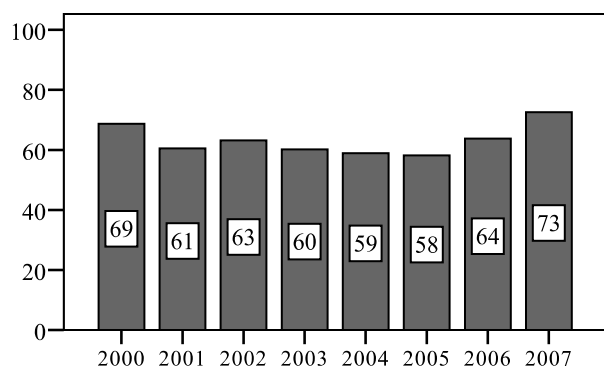
VR Employment Outcomes

	2000	2001	2002	2003	2004	2005	2006	2007
Earnings at closure from VR Services	\$313	\$324	\$179	\$359	\$356	\$367	\$371	\$376
Earnings at closure for Closures with ID/DD	\$173	\$159	\$230	\$220	\$250	\$229	\$220	\$213
Weekly hours worked at closure from VR Services	34.1	33.9	17.7	34.3	35.0	34.5	34.4	34.5
Weekly hours worked for Closures with ID/DD	25.7	22.6	15.2	27.5	30.5	27.7	27.0	25.8
Number of closures into employment per 100K state population	139.1	127.8	135.0	124.7	117.9	124.8	123.5	119.3
Number of Closures with ID/DD into employment per 100K state population	14.0	12.7	14.4	11.8	10.5	10.6	10.5	10.9

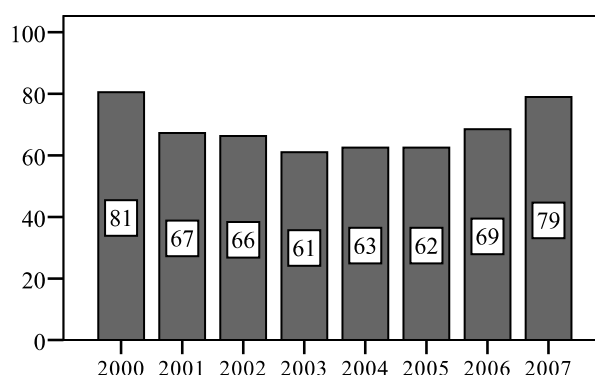
Source: Rehabilitation Services Administration 911 (RSA-911).

Services for the Blind & Visually Handicapped and State Office of Rehabilitation

**Rehabilitation Rate Trends for all
VR Customers**



**Rehabilitation Rate Trends for all
VR Customers with ID/DD**



Source: Rehabilitation Services Administration 911 (RSA-911).

Work Status (Setting) at Closure for VR Customers with ID/DD (1999)

	Count	Column %
Integrated employment (with and without supports)	264	86.6%
Sheltered workshop	28	9.2%
Self employment (not Business Enterprise Program)	0	.0%
State agency managed Business Enterprise Program	0	.0%
Homemaker	13	4.3%
Unpaid family worker	0	.0%
Total	305	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911).

Work Status (Setting) at Closure for VR Customers with ID/DD (2007)

	Count	Column %
Integrated employment (with and without supports)	286	99.0%
Sheltered workshop	0	.0%
Self employment (not Business Enterprise Program)	0	.0%
State agency managed Business Enterprise Program	0	.0%
Homemaker	3	1.0%
Unpaid family worker	0	.0%
Total	289	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911).

Population Statistics

Demographic Trends

	1995	1997	1999	2001	2003	2005	2007
State Population (in 1000s)	589	597	605	613	619	622	621
State Unemployment Rate	4.2%	4.0%	3.0%	3.6%	4.6%	3.5%	4.0%

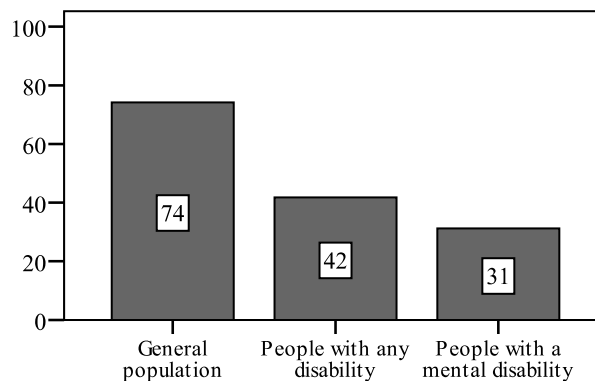
Source: U.S. Department of Labor Bureau of Labor Statistics.

Employment Participation for Working Age Adults (16 to 64)

	2000	2001	2002	2003	2004	2005	2006
Estimated working-age population	379,752	402,967	399,599	404,202	407,042	415,224	431,707
Number of people with any disability	44,318	53,538	53,415	52,715	51,268	52,942	62,707
Number of persons with a mental disability	17,517	20,768	20,190	19,461	19,656	24,060	28,266
Number of people employed	293,778	313,467	306,225	308,050	312,515	317,878	320,080
Number of people with any disability who are employed	22,444	27,650	25,992	24,237	25,523	23,032	26,209
Number of people with a mental disability who are employed	7,316	8,010	7,895	7,156	8,080	7,323	8,822
Percentage of all people who are employed	77.6%	77.9%	76.9%	76.4%	76.9%	76.7%	74.3%
Percentage of people with any disability who are employed	50.6%	51.7%	48.8%	46.0%	49.8%	43.5%	41.9%
Percentage of people with a mental disability who are employed	41.8%	38.7%	39.1%	36.8%	41.1%	30.4%	31.2%

Source: American Community Survey (ACS).

Percentage of Working Age Population who were Employed in 2006



Source: American Community Survey (ACS).

Population and Social Security Disability Benefit Recipient Statistics

Employment Outcomes for Working Age Adults (16-64)

	2000	2001	2002	2003	2004	2005	2006
Mean weekly wages	\$458	\$488	\$490	\$510	\$566	\$559	\$523
Mean weekly wages for people with any disability	\$287	\$281	\$278	\$268	\$301	\$232	\$252
Mean weekly wages for people with a mental disability	\$235	\$208	\$195	\$198	\$193	\$110	\$156
Mean weekly hours worked	38	39	39	39	39	39	38
Mean weekly hours worked for people with any disability	36	37	37	34	38	33	35
Mean weekly hours worked for people with a mental disability	32	34	31	30	32	28	31
Mean number of weeks worked in the last year	44	45	45	45	44	45	44
Mean number of weeks worked in the last year for people with any disability	39	40	40	41	41	39	39
Mean number of weeks worked in the last year for people with a mental disability	30	37	36	36	35	33	32

Source: American Community Survey (ACS).

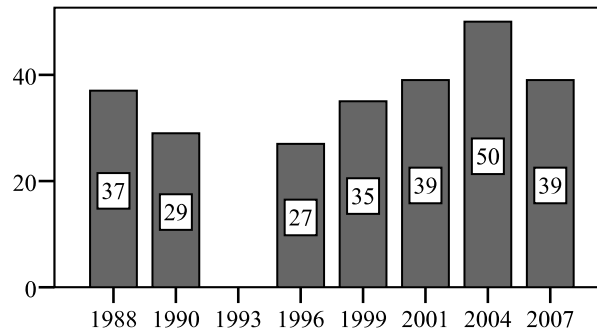
Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

	1992	1994	1996	1998	2000	2002	2004	2006
Total number of SSI recipients with disabilities	9,306	10,658	11,126	11,157	11,318	11,686	12,074	12,753
Number of SSI recipients with disabilities who are working	873	896	935	1,026	1,227	1,150	1,183	1,255
Percentage of SSI recipients with disabilities who are working	9.4%	8.4%	8.4%	9.2%	10.8%	9.8%	9.8%	10.0%
SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) Benefits	106	164	51	13	20	19	21	30
SSI recipients with disabilities who received Impairment related work expenses (IRWE) Benefits	26	22	24	12	9	12	5	9
SSI recipients with disabilities who received Blind work expenses (BWE) Benefits	11	5	4	5	8	5	3	4

Source: Social Security Administration, SSI Disabled Recipients Who Work.

Agency for Human Services, Disabilities, Aging, and Independent Living

Percentage of ID/DD Agency Customers Served in Integrated Employment



Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

Intellectual and Developmental Disability (ID/DD) Agency Outcomes by Employment Settings

	1988	1990	1993	1996	1999	2001	2004	2007
Total number of persons served	777	776	.	1,317	1,663	1,831	2,007	2,252
Number of persons served in integrated employment	289	224	.	351	577	723	998	885
Percentage of persons served in integrated employment	37%	29%	.	27%	35%	39%	50%	39%
Persons served in integrated employment per 100K state population	52.6	39.8	.	59.6	97.2	118.0	160.6	142.5
Number of persons served in Facility-based work	50	50	.	100	38	27	.	0
Number of persons served in Facility-based non work	438	502	0	0	0	0	.	0
Number of persons served in Community-based non work*	.	.	.	875	1,048	1,081	1,313	1,367
Number of persons served in Facility-based and non work settings**	488	552	.	975	1,086	.	1,313	.
Number on waiting list for day and employment services	.	388	.	82	56	0	0	0

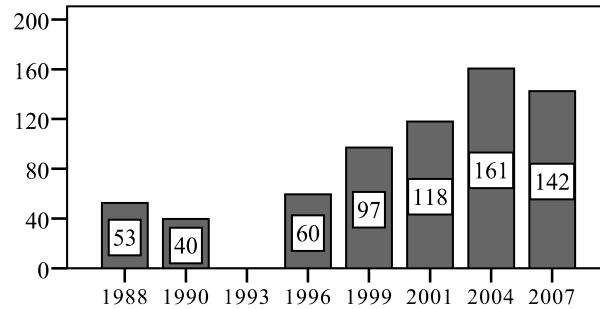
Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

*Was not formally collected until FY 1996.

**May be used by agency if they do not have categorical breakdown for facility-based work and non work and community-based non work. Duplicated counts for individuals served in non work settings may result in figures that are not equal to the sum of all non work categories.

Agency for Human Services, Disabilities, Aging, and Independent Living

Number of ID/DD Agency Customers Served in Integrated Employment per 100,000 Persons in General State Population



Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

ID/DD Agency Day and Employment Spending by Setting (In Thousands of Dollars)

	1988	1990	1993	1996	1999	2001	2004	2007
Total funding for all ID/DD agency services	2,936	.	.	15,486	16,714	20,135	20,737	32,199
Integrated employment funding	755	1,559	.	2,119	3,892	5,270	6,042	9,369
Facility-based work funding	.	.	.	0	68	72	0	0
Facility-based non work funding	.	.	.	0	.	0	0	0
Community-based non work funding	.	.	.	0	12,821	14,866	15,824	22,829

Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

ID/DD Agency Day and Employment Funding by Source (In Thousands of Dollars)

	1988	1990	1993	1996	1999	2001	2004	2007
Total funding for all ID/DD agency services	2,936	.	.	15,486	16,714	20,135	20,737	32,199
Funding from State, Local, and County resources	.	.	.	1,052	1,170	1,132	1,132	.
Title XX Social Services Block Grant Funding	181	0	.	83	.	0	0	.
Title XIX Medicaid ICF MR funding	1,200	227	0	6,893	.	0	0	.
Title XIX Medicaid Waiver funding	800	.	0	1,001	15,543	19,003	20,737	.

Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

Agency of Human Services, Department of Disabilities, Aging and Independent Living, Division for the Blind and Visually Impaired and Division of Vocational Rehabilitation

Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2000	2001	2002	2003	2004	2005	2006	2007
Total number of VR Closures	2,577	2,648	2,833	3,305	3,402	3,544	3,664	3,393
Total number of closures with ID/DD	303	285	367	373	350	364	396	389
Closures into an employment setting	1,183	1,255	1,299	1,406	1,424	1,521	1,549	1,557
Closures with ID/DD that were into an employment setting	203	190	227	221	210	202	235	255
Closures with an IEP but no employment outcome	550	404	666	901	899	954	1,003	820
Closures with ID/DD and an IEP but no employment outcome	48	33	75	82	84	91	79	67
Closures with supported employment as a goal	503	538	439	465	461	519	575	580
Closures with ID/DD and supported employment as an employment goal	216	195	183	172	158	183	206	212
Rehabilitation Rate for all closures with an IEP*	68.3%	75.6%	66.1%	60.9%	61.3%	61.5%	60.7%	65.5%
Rehabilitation Rate for all Closures with ID/DD*	80.9%	85.2%	75.2%	72.9%	71.4%	68.9%	74.8%	79.2%
Percentage of all Closures that were into employment	45.9%	47.4%	45.9%	42.5%	41.9%	42.9%	42.3%	45.9%
Percentage of Closures with ID/DD that were into employment	67.0%	66.7%	61.9%	59.2%	60.0%	55.5%	59.3%	65.6%

Source: Rehabilitation Services Administration 911 (RSA-911).

*Rehabilitation Rate = (# closures in employment) / (# closures in employment + # closures with an IEP not in employment)

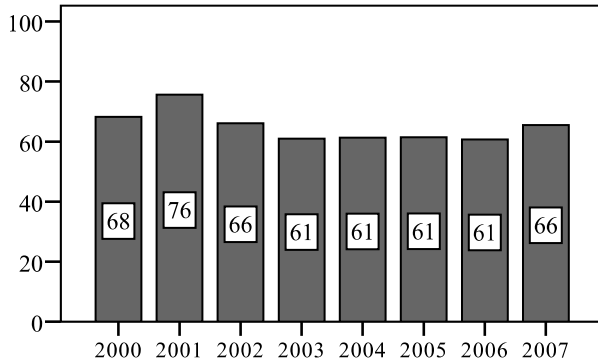
VR Employment Outcomes

	2000	2001	2002	2003	2004	2005	2006	2007
Earnings at closure from VR Services	\$241	\$256	\$257	\$260	\$285	\$289	\$289	\$293
Earnings at closure for Closures with ID/DD	\$145	\$157	\$160	\$155	\$163	\$169	\$179	\$168
Weekly hours worked at closure from VR Services	29.5	28.9	27.7	27.5	28.8	28.1	28.0	27.1
Weekly hours worked for Closures with ID/DD	20.9	20.8	20.2	19.0	19.8	19.5	20.6	18.1
Number of closures into employment per 100K state population	194.0	204.8	210.7	227.1	229.2	244.4	249.5	250.6
Number of Closures with ID/DD into employment per 100K state population	33.3	31.0	36.8	35.7	33.8	32.5	37.9	41.0

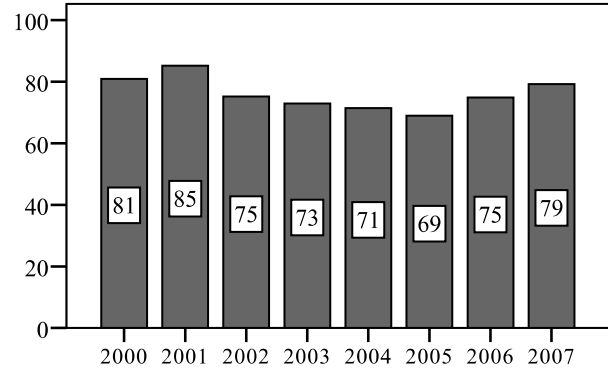
Source: Rehabilitation Services Administration 911 (RSA-911).

Agency of Human Services, Department of Disabilities, Aging and Independent Living, Division for the Blind and Visually Impaired and Division of Vocational Rehabilitation

**Rehabilitation Rate Trends for all
VR Customers**



**Rehabilitation Rate Trends for all
VR Customers with ID/DD**



Source: Rehabilitation Services Administration 911 (RSA-911).

Work Status (Setting) at Closure for VR Customers with ID/DD (1999)

	Count	Column %
Integrated employment (with and without supports)	159	97.5%
Sheltered workshop	1	.6%
Self employment (not Business Enterprise Program)	3	1.8%
State agency managed Business Enterprise Program	0	.0%
Homemaker	0	.0%
Unpaid family worker	0	.0%
Total	163	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911).

Work Status (Setting) at Closure for VR Customers with ID/DD (2007)

	Count	Column %
Integrated employment (with and without supports)	249	97.6%
Sheltered workshop	0	.0%
Self employment (not Business Enterprise Program)	5	2.0%
State agency managed Business Enterprise Program	0	.0%
Homemaker	1	.4%
Unpaid family worker	0	.0%
Total	255	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911).

Population Statistics

Demographic Trends

	1995	1997	1999	2001	2003	2005	2007
State Population (in 1000s)	6,671	6,829	7,000	7,193	7,386	7,564	7,712
State Unemployment Rate	4.5%	4.0%	2.8%	3.4%	4.1%	3.5%	2.9%

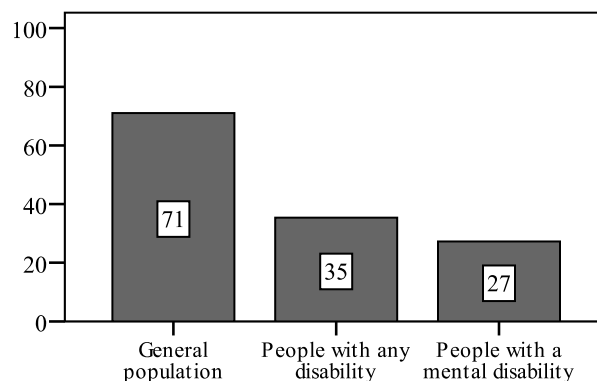
Source: U.S. Department of Labor Bureau of Labor Statistics.

Employment Participation for Working Age Adults (16 to 64)

	2000	2001	2002	2003	2004	2005	2006
Estimated working-age population	4,515,152	4,587,443	4,717,767	4,782,993	4,823,627	4,889,366	5,156,141
Number of people with any disability	566,257	537,436	558,729	518,920	526,824	531,178	595,553
Number of persons with a mental disability	166,350	142,405	170,609	177,574	197,521	185,020	220,018
Number of people employed	3,276,786	3,305,449	3,382,395	3,400,242	3,426,619	3,486,178	3,663,755
Number of people with any disability who are employed	265,466	257,154	255,822	202,086	200,065	211,496	210,455
Number of people with a mental disability who are employed	52,680	49,653	48,237	52,964	55,598	58,474	60,045
Percentage of all people who are employed	74.1%	73.5%	72.9%	72.2%	72.0%	72.5%	72.5%
Percentage of people with any disability who are employed	47.1%	48.1%	46.1%	39.1%	38.0%	40.0%	35.5%
Percentage of people with a mental disability who are employed	31.7%	35.0%	28.4%	29.8%	28.1%	31.7%	27.4%

Source: American Community Survey (ACS).

Percentage of Working Age Population who were Employed in 2006



Source: American Community Survey (ACS).

Population and Social Security Disability Benefit Recipient Statistics

Employment Outcomes for Working Age Adults (16-64)

	2000	2001	2002	2003	2004	2005	2006
Mean weekly wages	\$596	\$634	\$634	\$689	\$700	\$718	\$715
Mean weekly wages for people with any disability	\$330	\$402	\$347	\$307	\$288	\$336	\$344
Mean weekly wages for people with a mental disability	\$179	\$235	\$202	\$194	\$176	\$222	\$220
Mean weekly hours worked	40	41	40	40	40	40	40
Mean weekly hours worked for people with any disability	39	38	38	38	37	38	37
Mean weekly hours worked for people with a mental disability	36	35	35	34	33	35	35
Mean number of weeks worked in the last year	45	46	45	45	45	45	45
Mean number of weeks worked in the last year for people with any disability	42	42	42	40	40	41	39
Mean number of weeks worked in the last year for people with a mental disability	38	39	37	36	37	37	36

Source: American Community Survey (ACS).

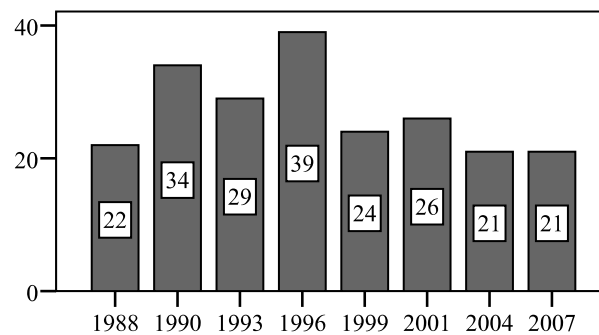
Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

	1992	1994	1996	1998	2000	2002	2004	2006
Total number of SSI recipients with disabilities	81,429	96,755	107,079	108,431	109,078	110,838	114,810	120,819
Number of SSI recipients with disabilities who are working	4,399	5,029	5,753	6,215	7,028	6,510	6,451	7,198
Percentage of SSI recipients with disabilities who are working	5.4%	5.2%	5.4%	5.7%	6.4%	5.9%	5.6%	6.0%
SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) Benefits	153	197	114	30	24	17	16	7
SSI recipients with disabilities who received Impairment related work expenses (IRWE) Benefits	583	666	647	645	617	534	522	465
SSI recipients with disabilities who received Blind work expenses (BWE) Benefits	101	107	99	103	93	86	73	58

Source: Social Security Administration, SSI Disabled Recipients Who Work.

Department of MHMRSAS, Office of Mental Retardation

**Percentage of ID/DD Agency Customers
Served in Integrated Employment**



Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

Intellectual and Developmental Disability (ID/DD) Agency Outcomes by Employment Settings

	1988	1990	1993	1996	1999	2001	2004	2007
Total number of persons served	4,827	5,370	7,468	5,452	9,568	8,497	10,844	11,259
Number of persons served in integrated employment	1,072	1,842	2,196	2,134	2,332	2,174	2,326	2,357
Percentage of persons served in integrated employment	22%	34%	29%	39%	24%	26%	21%	21%
Persons served in integrated employment per 100K state population	17.8	29.8	33.9	32.0	33.9	30.2	31.2	30.6
Number of persons served in Facility-based work	2472	2828	3577	371	1827	1302	1127	936
Number of persons served in Facility-based non work	1,283	700	1,695	1,489	2,078	3,662	6,822	7,947
Number of persons served in Community-based non work*	.	.	.	3,318	1,052	1,359	569	284
Number of persons served in Facility-based and non work settings**	3,755	3,528	5,272	5,178	4,957	4,964	9,080	.
Number on waiting list for day and employment services	.	.	.	.	.	0	0	0

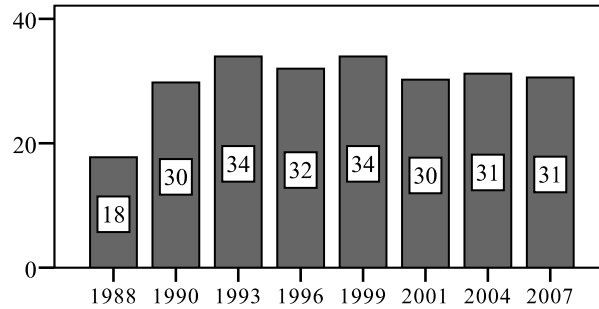
Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

*Was not formally collected until FY 1996.

**May be used by agency if they do not have categorical breakdown for facility-based work and non work and community-based non work. Duplicated counts for individuals served in non work settings may result in figures that are not equal to the sum of all non work categories.

Department of MHMRSAS, Office of Mental Retardation

Number of ID/DD Agency Customers Served in Integrated Employment per 100,000 Persons in General State Population



Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

ID/DD Agency Day and Employment Spending by Setting (In Thousands of Dollars)

	1988	1990	1993	1996	1999	2001	2004	2007
Total funding for all ID/DD agency services	21,983	32,023	56,953	.	72,676	80,669	130,846	158,327
Integrated employment funding	3,690	8,458	11,011	10,758	14,479	15,597	23,821	27,344
Facility-based work funding	.	.	.	.	.	12,764	13,287	11,485
Facility-based non work funding	.	.	.	.	.	51,083	82,310	175,121
Community-based non work funding	.	.	.	18,973	.	1,225	2,249	.

Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

ID/DD Agency Day and Employment Funding by Source (In Thousands of Dollars)

	1988	1990	1993	1996	1999	2001	2004	2007
Total funding for all ID/DD agency services	21,983	32,023	56,953	.	72,676	80,669	130,846	158,327
Funding from State, Local, and County resources	.	.	.	.	54,937	34,614	74,732	.
Title XX Social Services Block Grant Funding	188	69	.	.	.	0	0	.
Title XIX Medicaid ICF MR funding	0	155	0	.	.	0	0	.
Title XIX Medicaid Waiver funding	0	.	0	0	21,298	46,055	56,113	.

Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

Department for the Blind and Vision Impaired and Department of Rehabilitation Services

Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2000	2001	2002	2003	2004	2005	2006	2007
Total number of VR Closures	10,672	11,948	12,499	12,582	13,076	10,239	11,011	11,221
Total number of closures with ID/DD	1,827	2,015	1,900	1,859	1,964	1,707	1,953	1,956
Closures into an employment setting	3,936	4,304	4,335	4,184	4,167	3,752	4,103	4,474
Closures with ID/DD that were into an employment setting	879	952	814	739	803	778	953	1,006
Closures with an IEP but no employment outcome	2,896	3,266	3,556	3,887	4,018	3,238	3,095	2,951
Closures with ID/DD and an IEP but no employment outcome	503	524	604	693	670	603	614	554
Closures with supported employment as a goal	883	993	976	1,083	1,331	1,186	1,326	1,399
Closures with ID/DD and supported employment as an employment goal	450	512	471	498	591	562	617	654
Rehabilitation Rate for all closures with an IEP*	57.6%	56.9%	54.9%	51.8%	50.9%	53.7%	57.0%	60.3%
Rehabilitation Rate for all Closures with ID/DD*	63.6%	64.5%	57.4%	51.6%	54.5%	56.3%	60.8%	64.5%
Percentage of all Closures that were into employment	36.9%	36.0%	34.7%	33.3%	31.9%	36.6%	37.3%	39.9%
Percentage of Closures with ID/DD that were into employment	48.1%	47.2%	42.8%	39.8%	40.9%	45.6%	48.8%	51.4%

Source: Rehabilitation Services Administration 911 (RSA-911).

*Rehabilitation Rate = (# closures in employment) / (# closures in employment + # closures with an IEP not in employment)

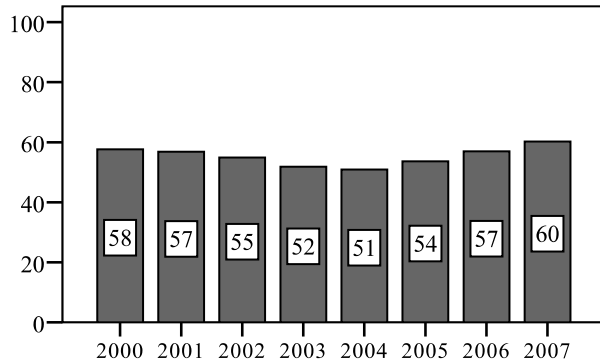
VR Employment Outcomes

	2000	2001	2002	2003	2004	2005	2006	2007
Earnings at closure from VR Services	\$255	\$263	\$107	\$279	\$286	\$298	\$293	\$299
Earnings at closure for Closures with ID/DD	\$200	\$212	\$195	\$197	\$193	\$207	\$208	\$213
Weekly hours worked at closure from VR Services	32.4	32.1	12.3	31.8	31.7	32.0	31.4	31.3
Weekly hours worked for Closures with ID/DD	30.1	29.2	12.8	28.8	28.1	28.2	28.0	27.9
Number of closures into employment per 100K state population	55.4	59.8	59.5	56.6	55.9	49.6	53.7	58.0
Number of Closures with ID/DD into employment per 100K state population	12.4	13.2	11.2	10.0	10.8	10.3	12.5	13.0

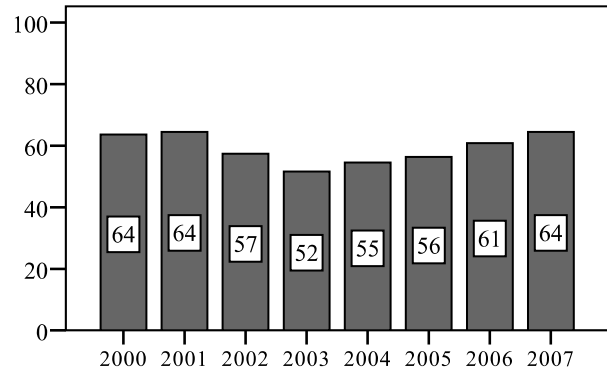
Source: Rehabilitation Services Administration 911 (RSA-911).

Department for the Blind and Vision Impaired and Department of Rehabilitation Services

**Rehabilitation Rate Trends for all
VR Customers**



**Rehabilitation Rate Trends for all
VR Customers with ID/DD**



Source: Rehabilitation Services Administration 911 (RSA-911).

Work Status (Setting) at Closure for VR Customers with ID/DD (1999)

	Count	Column %
Integrated employment (with and without supports)	719	77.4%
Sheltered workshop	202	21.7%
Self employment (not Business Enterprise Program)	4	.4%
State agency managed Business Enterprise Program	0	.0%
Homemaker	3	.3%
Unpaid family worker	1	.1%
Total	929	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911).

Work Status (Setting) at Closure for VR Customers with ID/DD (2007)

	Count	Column %
Integrated employment (with and without supports)	1000	99.0%
Sheltered workshop	4	.4%
Self employment (not Business Enterprise Program)	3	.3%
State agency managed Business Enterprise Program	0	.0%
Homemaker	3	.3%
Unpaid family worker	0	.0%
Total	1010	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911).

Population Statistics

Demographic Trends

	1995	1997	1999	2001	2003	2005	2007
State Population (in 1000s)	5,481	5,675	5,843	5,993	6,131	6,292	6,468
State Unemployment Rate	6.4%	4.8%	4.7%	6.4%	7.5%	5.5%	4.4%

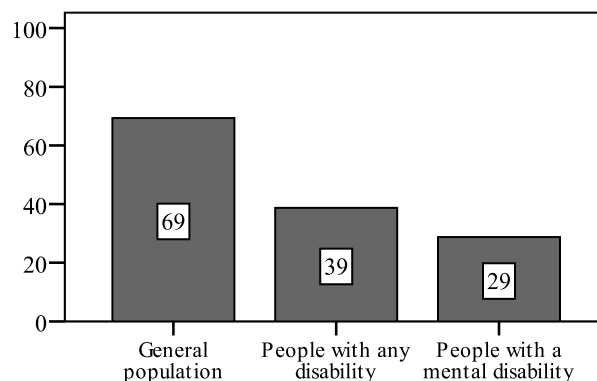
Source: U.S. Department of Labor Bureau of Labor Statistics.

Employment Participation for Working Age Adults (16 to 64)

	2000	2001	2002	2003	2004	2005	2006
Estimated working-age population	3,786,573	3,870,050	3,955,357	4,015,258	4,087,197	4,162,718	4,303,847
Number of people with any disability	508,993	522,758	545,094	490,087	512,558	551,100	587,244
Number of persons with a mental disability	165,339	174,199	182,055	189,783	192,741	223,507	247,001
Number of people employed	2,733,373	2,726,471	2,739,747	2,764,851	2,765,019	2,891,797	2,984,526
Number of people with any disability who are employed	249,719	245,876	257,469	193,164	209,934	230,598	227,453
Number of people with a mental disability who are employed	61,307	56,575	56,430	53,841	57,345	71,786	71,103
Percentage of all people who are employed	72.7%	71.1%	69.8%	69.3%	68.2%	70.0%	70.0%
Percentage of people with any disability who are employed	49.3%	47.3%	47.4%	39.5%	41.0%	41.9%	38.9%
Percentage of people with a mental disability who are employed	37.1%	32.5%	31.1%	28.5%	29.8%	32.2%	28.9%

Source: American Community Survey (ACS).

Percentage of Working Age Population who were Employed in 2006



Source: American Community Survey (ACS).

Population and Social Security Disability Benefit Recipient Statistics

Employment Outcomes for Working Age Adults (16-64)

	2000	2001	2002	2003	2004	2005	2006
Mean weekly wages	\$584	\$583	\$593	\$608	\$619	\$670	\$645
Mean weekly wages for people with any disability	\$413	\$374	\$346	\$325	\$342	\$444	\$329
Mean weekly wages for people with a mental disability	\$222	\$232	\$232	\$239	\$236	\$205	\$209
Mean weekly hours worked	39	39	39	39	38	39	39
Mean weekly hours worked for people with any disability	38	38	38	37	37	37	37
Mean weekly hours worked for people with a mental disability	37	35	37	33	34	33	33
Mean number of weeks worked in the last year	44	44	44	44	44	44	44
Mean number of weeks worked in the last year for people with any disability	40	41	40	39	39	39	39
Mean number of weeks worked in the last year for people with a mental disability	37	36	35	35	38	35	35

Source: American Community Survey (ACS).

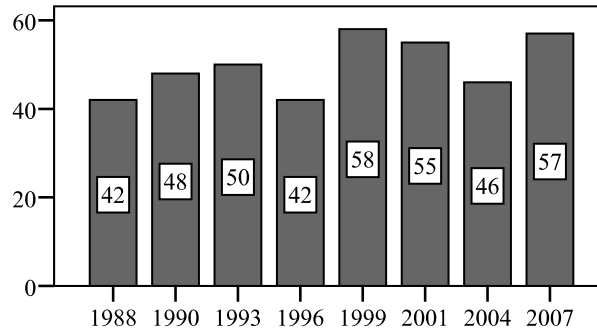
Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

	1992	1994	1996	1998	2000	2002	2004	2006
Total number of SSI recipients with disabilities	63,583	76,096	82,763	85,091	88,834	93,401	99,341	106,134
Number of SSI recipients with disabilities who are working	4,998	5,465	5,992	6,422	6,957	6,012	5,721	6,415
Percentage of SSI recipients with disabilities who are working	7.9%	7.2%	7.2%	7.5%	7.8%	6.4%	5.8%	6.0%
SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) Benefits	137	272	92	9	18	30	31	33
SSI recipients with disabilities who received Impairment related work expenses (IRWE) Benefits	125	131	121	126	118	115	93	89
SSI recipients with disabilities who received Blind work expenses (BWE) Benefits	84	73	65	66	64	67	46	45

Source: Social Security Administration, SSI Disabled Recipients Who Work.

Administration Department of Social & Health Services, Division of Developmental Disabilities Aging, and Disability

**Percentage of ID/DD Agency Customers
Served in Integrated Employment**



Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

Intellectual and Developmental Disability (ID/DD) Agency Outcomes by Employment Settings

	1988	1990	1993	1996	1999	2001	2004	2007
Total number of persons served	5,101	4,122	5,430	7,100	6,937	7,319	8,043	7,183
Number of persons served in integrated employment	2,126	1,989	2,702	3,000	4,015	4,075	3,684	4,107*
Percentage of persons served in integrated employment	42%	48%	50%	42%	58%	55%	46%	57%
Persons served in integrated employment per 100K state population	45.8	40.9	51.4	54.2	69.8	68.0	59.4	63.5
Number of persons served in Facility-based work	2182	1537	1622	1700	1638	1407	1142	811
Number of persons served in Facility-based non work	793	426	.	600	4	3	32	9
Number of persons served in Community-based non work**	.	.	.	1,800	1,945	2,303	2,381	294
Number of persons served in Facility-based and non work settings***	2,975	1,963	1,622	4,100	3,587	3,713	4,751	.
Number on waiting list for day and employment services	.	2,090	1,471	2,000	.	0	0	0

Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

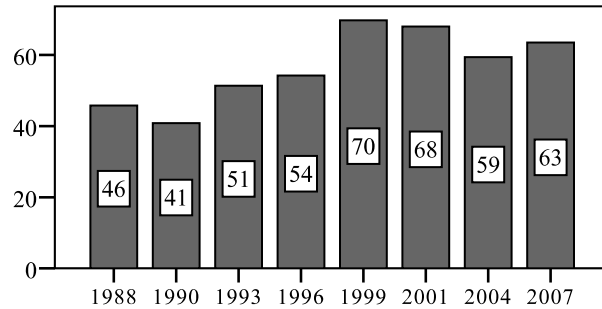
*6,228 is the total number enrolled in integrated employment services. Of this 4,107 have jobs.

**Was not formally collected until FY 1996.

***May be used by agency if they do not have categorical breakdown for facility-based work and non work and community-based non work. Duplicated counts for individuals served in non work settings may result in figures that are not equal to the sum of all non work categories.

Administration Department of Social & Health Services, Division of Developmental Disabilities Aging, and Disability Services

**Number of ID/DD Agency Customers Served in Integrated Employment
per 100,000 Persons in General State Population**



Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

ID/DD Agency Day and Employment Spending by Setting (In Thousands of Dollars)

	1988	1990	1993	1996	1999	2001	2004	2007
Total funding for all ID/DD agency services	12,800	13,837	23,252	33,800	31,773	36,508	43,308	46,440
Integrated employment funding	5,156	6,557	13,165	.	16,350	19,437	18,463	39,470*
Facility-based work funding	.	.	.	0	7,531	5,940	5,939	5,239
Facility-based non work funding	.	.	.	0	79	136	119	42
Community-based non work funding	.	.	.	0	7,971	8,565	12,014	1,687

Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

ID/DD Agency Day and Employment Funding by Source (In Thousands of Dollars)

	1988	1990	1993	1996	1999	2001	2004	2007
Total funding for all ID/DD agency services	12,800	13,837	23,252	33,800	31,773	36,508	43,308	46,440
Funding from State, Local, and County resources	.	.	.	0	32,241	8,042	8,049	.
Title XX Social Services Block Grant Funding	12,705	4,133	0	.	.	0	0	.
Title XIX Medicaid ICF MR funding	.	1,515	1,401	.	1,843	439	247	.
Title XIX Medicaid Waiver funding	95	51	2,280	0	7,275	21,898	28,238	.

Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

Division of Vocational Rehabilitation Services and Department of Services for the Blind

Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2000	2001	2002	2003	2004	2005	2006	2007
Total number of VR Closures	11,434	9,878	10,638	12,260	8,381	8,444	10,682	12,712
Total number of closures with ID/DD	1,259	1,130	1,893	1,761	1,350	1,548	1,555	1,684
Closures into an employment setting	3,923	2,819	1,485	2,530	2,237	1,866	2,107	2,003
Closures with ID/DD that were into an employment setting	633	466	362	538	499	454	568	493
Closures with an IEP but no employment outcome	1,805	2,162	1,204	2,637	2,623	2,318	2,457	1,630
Closures with ID/DD and an IEP but no employment outcome	183	200	255	503	498	413	519	324
Closures with supported employment as a goal	73	86	91	176	204	169	214	202
Closures with ID/DD and supported employment as an employment goal	47	54	52	106	135	110	142	144
Rehabilitation Rate for all closures with an IEP*	68.5%	56.6%	55.2%	49.0%	46.0%	44.6%	46.2%	55.1%
Rehabilitation Rate for all Closures with ID/DD*	77.6%	70.0%	58.7%	51.7%	50.1%	52.4%	52.3%	60.3%
Percentage of all Closures that were into employment	34.3%	28.5%	14.0%	20.6%	26.7%	22.1%	19.7%	15.8%
Percentage of Closures with ID/DD that were into employment	50.3%	41.2%	19.1%	30.6%	37.0%	29.3%	36.5%	29.3%

Source: Rehabilitation Services Administration 911 (RSA-911).

*Rehabilitation Rate = (# closures in employment) / (# closures in employment + # closures with an IEP not in employment)

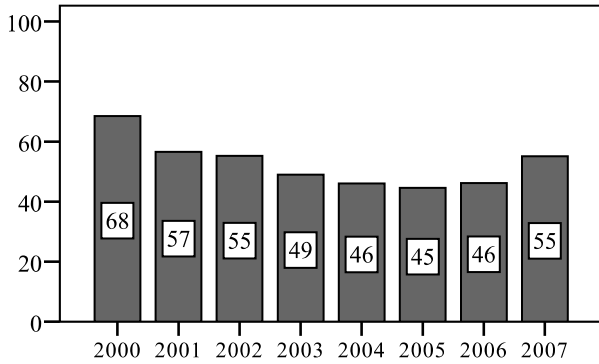
VR Employment Outcomes

	2000	2001	2002	2003	2004	2005	2006	2007
Earnings at closure from VR Services	\$290	\$304	\$323	\$309	\$308	\$308	\$299	\$324
Earnings at closure for Closures with ID/DD	\$174	\$182	\$209	\$192	\$198	\$191	\$185	\$194
Weekly hours worked at closure from VR Services	31.8	31.7	30.1	29.5	28.5	28.1	27.4	27.7
Weekly hours worked for Closures with ID/DD	25.0	24.5	23.9	22.3	22.3	22.2	21.3	21.5
Number of closures into employment per 100K state population	66.4	47.0	24.5	41.3	36.1	29.7	33.1	31.0
Number of Closures with ID/DD into employment per 100K state population	10.7	7.8	6.0	8.8	8.0	7.2	8.9	7.6

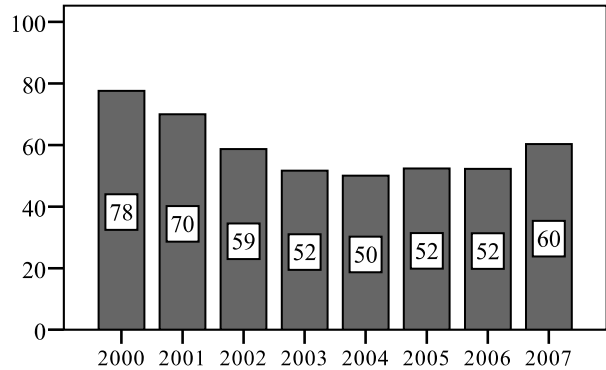
Source: Rehabilitation Services Administration 911 (RSA-911).

Division of Vocational Rehabilitation Services and Department of Services for the Blind

**Rehabilitation Rate Trends for all
VR Customers**



**Rehabilitation Rate Trends for all
VR Customers with ID/DD**



Source: Rehabilitation Services Administration 911 (RSA-911).

Work Status (Setting) at Closure for VR Customers with ID/DD (1999)

	Count	Column %
Integrated employment (with and without supports)	546	87.5%
Sheltered workshop	73	11.7%
Self employment (not Business Enterprise Program)	4	.6%
State agency managed Business Enterprise Program	0	.0%
Homemaker	1	.2%
Unpaid family worker	0	.0%
Total	624	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911).

Work Status (Setting) at Closure for VR Customers with ID/DD (2007)

	Count	Column %
Integrated employment (with and without supports)	492	99.2%
Sheltered workshop	3	.6%
Self employment (not Business Enterprise Program)	1	.2%
State agency managed Business Enterprise Program	0	.0%
Homemaker	0	.0%
Unpaid family worker	0	.0%
Total	496	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911).

Population Statistics

Demographic Trends

	1995	1997	1999	2001	2003	2005	2007
State Population (in 1000s)	1,824	1,819	1,812	1,802	1,810	1,814	1,812
State Unemployment Rate	7.9%	6.9%	6.6%	4.8%	6.1%	5.0%	4.4%

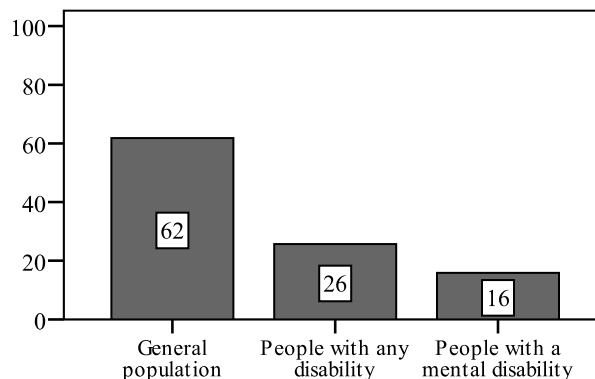
Source: U.S. Department of Labor Bureau of Labor Statistics.

Employment Participation for Working Age Adults (16 to 64)

	2000	2001	2002	2003	2004	2005	2006
Estimated working-age population	1,145,942	1,148,802	1,152,686	1,162,384	1,172,682	1,175,010	1,195,024
Number of people with any disability	239,717	245,703	240,995	234,536	238,667	238,748	249,168
Number of persons with a mental disability	95,192	86,283	92,035	82,416	89,922	92,424	99,014
Number of people employed	709,884	706,944	703,533	699,302	723,457	718,590	739,084
Number of people with any disability who are employed	82,915	75,398	71,219	58,114	55,819	60,643	64,082
Number of people with a mental disability who are employed	19,502	15,231	19,113	12,298	12,447	16,365	15,738
Percentage of all people who are employed	62.0%	61.6%	61.1%	60.2%	61.7%	61.2%	61.9%
Percentage of people with any disability who are employed	34.7%	30.7%	29.6%	24.8%	23.4%	25.4%	25.7%
Percentage of people with a mental disability who are employed	20.5%	17.7%	20.8%	14.9%	13.8%	17.7%	15.9%

Source: American Community Survey (ACS).

Percentage of Working Age Population who were Employed in 2006



Source: American Community Survey (ACS).

Population and Social Security Disability Benefit Recipient Statistics

Employment Outcomes for Working Age Adults (16-64)

	2000	2001	2002	2003	2004	2005	2006
Mean weekly wages	\$376	\$383	\$428	\$406	\$418	\$440	\$445
Mean weekly wages for people with any disability	\$225	\$194	\$173	\$170	\$169	\$185	\$176
Mean weekly wages for people with a mental disability	\$97	\$112	\$90	\$117	\$124	\$99	\$110
Mean weekly hours worked	40	40	40	40	39	39	39
Mean weekly hours worked for people with any disability	39	39	37	39	37	38	37
Mean weekly hours worked for people with a mental disability	36	38	32	37	34	35	33
Mean number of weeks worked in the last year	43	43	44	44	44	44	44
Mean number of weeks worked in the last year for people with any disability	43	39	41	40	38	39	38
Mean number of weeks worked in the last year for people with a mental disability	40	34	38	34	32	33	30

Source: American Community Survey (ACS).

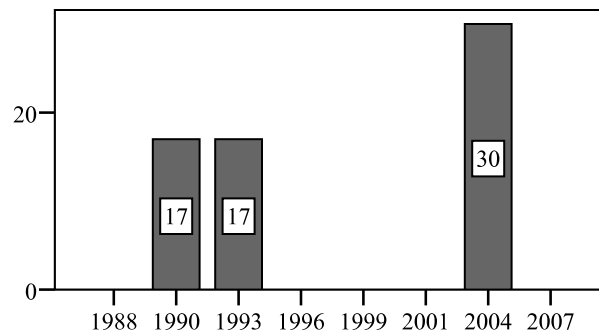
Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

	1992	1994	1996	1998	2000	2002	2004	2006
Total number of SSI recipients with disabilities	46,233	56,410	62,690	64,595	66,384	69,589	72,026	74,621
Number of SSI recipients with disabilities who are working	1,366	1,647	1,820	1,933	2,045	2,052	2,069	2,254
Percentage of SSI recipients with disabilities who are working	3.0%	2.9%	2.9%	3.0%	3.1%	2.9%	2.9%	3.0%
SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) Benefits	9	34	28	14	6	8	10	11
SSI recipients with disabilities who received Impairment related work expenses (IRWE) Benefits	22	31	34	37	33	34	34	25
SSI recipients with disabilities who received Blind work expenses (BWE) Benefits	20	20	20	23	26	24	19	13

Source: Social Security Administration, SSI Disabled Recipients Who Work.

Bureau for Behavioral Health and Health Facilities, Division of Developmental Disabilities

**Percentage of ID/DD Agency Customers
Served in Integrated Employment**



Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

Intellectual and Developmental Disability (ID/DD) Agency Outcomes by Employment Settings

	1988	1990	1993	1996	1999	2001	2004	2007
Total number of persons served	1,044	2,386	3,870	.	.	0	7,108	.
Number of persons served in integrated employment	.	400	640	.	.	0	2,143	.
Percentage of persons served in integrated employment	.	17%	17%	.	.	.	30%	.
Persons served in integrated employment per 100K state population	.	22.3	35.2	.	.	.	118.0	.
Number of persons served in Facility-based work	.	1368	1402	.	.	0	1035	.
Number of persons served in Facility-based non work	565	818	1,835	.	.	0	.	.
Number of persons served in Community-based non work*	.	.	.	.	.	0	.	.
Number of persons served in Facility-based and non work settings**	565	2,186	3,237	.	.	.	3,931	.
Number on waiting list for day and employment services	.	.	.	.	.	0	144	.

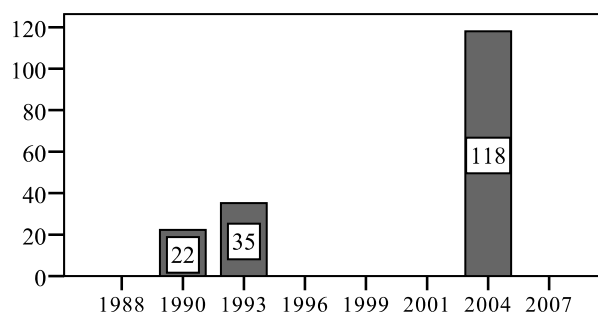
Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

*Was not formally collected until FY 1996.

**May be used by agency if they do not have categorical breakdown for facility-based work and non work and community-based non work. Duplicated counts for individuals served in non work settings may result in figures that are not equal to the sum of all non work categories.

Bureau for Behavioral Health and Health Facilities, Division of Developmental Disabilities

**Number of ID/DD Agency Customers Served in Integrated Employment
per 100,000 Persons in General State Population**



Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

ID/DD Agency Day and Employment Spending by Setting (In Thousands of Dollars)

	1988	1990	1993	1996	1999	2001	2004	2007
Total funding for all ID/DD agency services	.	.	26,549	.	.	.	40,533	.
Integrated employment funding	.	23	542	.	.	.	3,704	.
Facility-based work funding	.	.	.	.	.	0	3,352	.
Facility-based non work funding	.	.	.	.	.	0	0	.
Community-based non work funding	.	.	.	.	.	0	0	.

Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

ID/DD Agency Day and Employment Funding by Source (In Thousands of Dollars)

	1988	1990	1993	1996	1999	2001	2004	2007
Total funding for all ID/DD agency services	.	.	26,549	.	.	.	40,533	.
Funding from State, Local, and County resources	.	.	.	.	.	0	4,866	.
Title XX Social Services Block Grant Funding	.	.	.	.	.	0	0	.
Title XIX Medicaid ICF MR funding	.	.	20,000	.	.	0	0	.
Title XIX Medicaid Waiver funding	.	1,973	4,099	.	.	0	35,665	.

Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

Division of Rehabilitation Services

Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2000	2001	2002	2003	2004	2005	2006	2007
Total number of VR Closures	6,326	5,597	5,569	5,594	5,809	6,151	5,745	4,509
Total number of closures with ID/DD	734	740	1,438	699	688	770	743	571
Closures into an employment setting	2,470	2,229	2,367	2,037	2,106	2,218	2,351	1,587
Closures with ID/DD that were into an employment setting	264	294	679	236	261	252	274	160
Closures with an IEP but no employment outcome	1,151	871	804	850	1,268	1,390	1,325	934
Closures with ID/DD and an IEP but no employment outcome	126	127	216	129	145	198	199	125
Closures with supported employment as a goal	128	131	167	153	183	156	180	111
Closures with ID/DD and supported employment as an employment goal	70	89	103	86	86	81	101	63
Rehabilitation Rate for all closures with an IEP*	68.2%	71.9%	74.6%	70.6%	62.4%	61.5%	64.0%	63.0%
Rehabilitation Rate for all Closures with ID/DD*	67.7%	69.8%	75.9%	64.7%	64.3%	56.0%	57.9%	56.1%
Percentage of all Closures that were into employment	39.0%	39.8%	42.5%	36.4%	36.3%	36.1%	40.9%	35.2%
Percentage of Closures with ID/DD that were into employment	36.0%	39.7%	47.2%	33.8%	37.9%	32.7%	36.9%	28.0%

Source: Rehabilitation Services Administration 911 (RSA-911).

*Rehabilitation Rate = (# closures in employment) / (# closures in employment + # closures with an IEP not in employment)

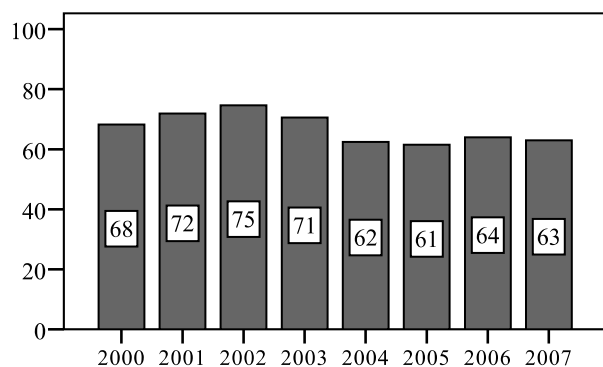
VR Employment Outcomes

	2000	2001	2002	2003	2004	2005	2006	2007
Earnings at closure from VR Services	\$263	\$268	\$293	\$295	\$311	\$333	\$354	\$387
Earnings at closure for Closures with ID/DD	\$199	\$186	\$261	\$192	\$187	\$199	\$201	\$228
Weekly hours worked at closure from VR Services	31.6	32.1	32.9	32.7	34.0	34.4	34.9	36.0
Weekly hours worked for Closures with ID/DD	28.1	25.5	33.3	26.8	26.2	25.2	26.6	30.2
Number of closures into employment per 100K state population	136.7	123.7	131.1	112.5	116.0	122.3	130.0	87.6
Number of Closures with ID/DD into employment per 100K state population	14.6	16.3	37.6	13.0	14.4	13.9	15.1	8.8

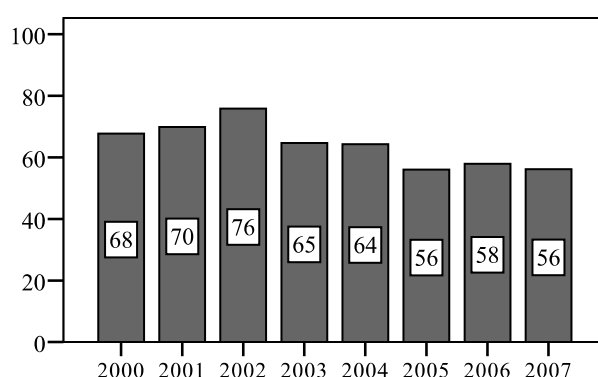
Source: Rehabilitation Services Administration 911 (RSA-911).

Division of Rehabilitation Services

Rehabilitation Rate Trends for all VR Customers



Rehabilitation Rate Trends for all VR Customers with ID/DD



Source: Rehabilitation Services Administration 911 (RSA-911).

Work Status (Setting) at Closure for VR Customers with ID/DD (1999)

	Count	Column %
Integrated employment (with and without supports)	225	83.0%
Sheltered workshop	28	10.3%
Self employment (not Business Enterprise Program)	4	1.5%
State agency managed Business Enterprise Program	0	.0%
Homemaker	11	4.1%
Unpaid family worker	3	1.1%
Total	271	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911).

Work Status (Setting) at Closure for VR Customers with ID/DD (2007)

	Count	Column %
Integrated employment (with and without supports)	159	99.4%
Sheltered workshop	0	.0%
Self employment (not Business Enterprise Program)	1	.6%
State agency managed Business Enterprise Program	0	.0%
Homemaker	0	.0%
Unpaid family worker	0	.0%
Total	160	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911).

Population Statistics

Demographic Trends

	1995	1997	1999	2001	2003	2005	2007
State Population (in 1000s)	5,185	5,266	5,333	5,405	5,472	5,528	5,602
State Unemployment Rate	3.7%	3.7%	3.0%	4.5%	5.6%	4.7%	5.0%

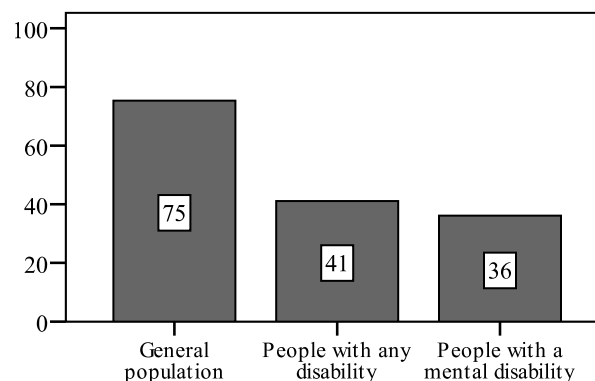
Source: U.S. Department of Labor Bureau of Labor Statistics.

Employment Participation for Working Age Adults (16 to 64)

	2000	2001	2002	2003	2004	2005	2006
Estimated working-age population	3,411,852	3,466,405	3,473,580	3,485,356	3,547,247	3,584,988	3,666,714
Number of people with any disability	420,276	434,272	441,198	373,545	390,441	373,933	397,428
Number of persons with a mental disability	124,420	126,342	138,067	139,799	148,559	142,007	170,735
Number of people employed	2,646,386	2,642,961	2,607,476	2,606,965	2,639,849	2,698,357	2,761,960
Number of people with any disability who are employed	242,032	224,770	225,644	162,895	172,430	162,477	163,372
Number of people with a mental disability who are employed	52,779	52,380	50,233	46,572	54,571	55,871	61,670
Percentage of all people who are employed	77.7%	76.3%	75.1%	74.8%	74.5%	75.4%	75.4%
Percentage of people with any disability who are employed	57.6%	51.8%	51.1%	43.7%	44.2%	43.5%	41.1%
Percentage of people with a mental disability who are employed	42.4%	41.5%	36.4%	33.4%	36.7%	39.3%	36.1%

Source: American Community Survey (ACS).

Percentage of Working Age Population who were Employed in 2006



Source: American Community Survey (ACS).

Population and Social Security Disability Benefit Recipient Statistics

Employment Outcomes for Working Age Adults (16-64)

	2000	2001	2002	2003	2004	2005	2006
Mean weekly wages	\$551	\$549	\$560	\$564	\$574	\$610	\$610
Mean weekly wages for people with any disability	\$408	\$349	\$359	\$320	\$291	\$375	\$274
Mean weekly wages for people with a mental disability	\$250	\$213	\$226	\$233	\$189	\$212	\$182
Mean weekly hours worked	40	39	39	39	39	39	39
Mean weekly hours worked for people with any disability	38	38	37	36	35	35	35
Mean weekly hours worked for people with a mental disability	33	34	33	32	31	30	31
Mean number of weeks worked in the last year	45	45	45	45	45	45	45
Mean number of weeks worked in the last year for people with any disability	42	42	41	40	41	40	39
Mean number of weeks worked in the last year for people with a mental disability	38	37	35	35	38	37	37

Source: American Community Survey (ACS).

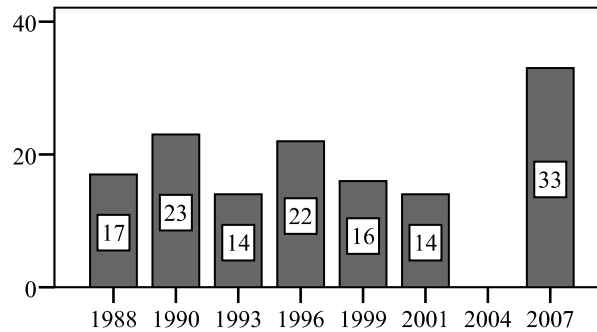
Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

	1992	1994	1996	1998	2000	2002	2004	2006
Total number of SSI recipients with disabilities	79,122	92,478	85,090	81,284	78,165	80,691	83,813	87,723
Number of SSI recipients with disabilities who are working	11,070	12,548	10,894	11,248	11,611	10,771	10,167	10,488
Percentage of SSI recipients with disabilities who are working	14.0%	13.6%	12.8%	13.8%	14.9%	13.3%	12.1%	12.0%
SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) Benefits	281	526	207	47	86	89	57	78
SSI recipients with disabilities who received Impairment related work expenses (IRWE) Benefits	525	589	493	478	405	297	296	234
SSI recipients with disabilities who received Blind work expenses (BWE) Benefits	153	137	119	105	108	104	76	64

Source: Social Security Administration, SSI Disabled Recipients Who Work.

Department of Health and Family Services, Bureau of Long Term Support

**Percentage of ID/DD Agency Customers
Served in Integrated Employment**



Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

Intellectual and Developmental Disability (ID/DD) Agency Outcomes by Employment Settings

	1988	1990	1993	1996	1999	2001	2004	2007
Total number of persons served	13,588	13,095	15,502	16,596	22,074	25,670	.	10,338
Number of persons served in integrated employment	2,300	2,948	2,146	3,703	3,464	3,519	.	3,369
Percentage of persons served in integrated employment	17%	23%	14%	22%	16%	14%	.	33%
Persons served in integrated employment per 100K state population	47.7	60.3	42.6	71.8	66.0	65.1	.	60.1
Number of persons served in Facility-based work	7055	6859	.	6412	.	0	.	.
Number of persons served in Facility-based non work	4,233	3,288	.	4,034	.	0	.	.
Number of persons served in Community-based non work*	.	.	.	2,287	.	0	.	.
Number of persons served in Facility-based and non work settings**	11,288	10,147	13,356	12,733	18,610	22,151	.	.
Number on waiting list for day and employment services	1,791	1,847	.	2,179	1,092	0	0	0

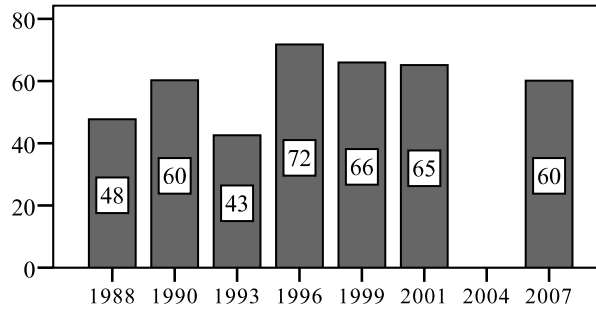
Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

*Was not formally collected until FY 1996.

**May be used by agency if they do not have categorical breakdown for facility-based work and non work and community-based non work. Duplicated counts for individuals served in non work settings may result in figures that are not equal to the sum of all non work categories.

Department of Health and Family Services, Bureau of Long Term Support

Number of ID/DD Agency Customers Served in Integrated Employment per 100,000 Persons in General State Population



Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

ID/DD Agency Day and Employment Spending by Setting (In Thousands of Dollars)

	1988	1990	1993	1996	1999	2001	2004	2007
Total funding for all ID/DD agency services	63,826	47,686	.	78,800	15,425	.	.	31,659
Integrated employment funding	.	7,791	8,737	14,800	15,425	14,630	.	.
Facility-based work funding	.	.	.	33,100	.	0	41,872	.
Facility-based non work funding	.	.	.	22,800	.	0	42,602	.
Community-based non work funding	.	.	.	7,500	.	0	0	.

Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

ID/DD Agency Day and Employment Funding by Source (In Thousands of Dollars)

	1988	1990	1993	1996	1999	2001	2004	2007
Total funding for all ID/DD agency services	63,826	47,686	.	78,800	15,425	.	.	31,659
Funding from State, Local, and County resources	.	.	.	0	.	.	10,362	.
Title XX Social Services Block Grant Funding	0	.	.	.	.	.	0	.
Title XIX Medicaid ICF MR funding	0	.	0	.	.	.	0	.
Title XIX Medicaid Waiver funding	1,934	4,612	0	21,387	.	.	94,192	.

Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

Division of Vocational Rehabilitation

Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2000	2001	2002	2003	2004	2005	2006	2007
Total number of VR Closures	15,255	13,410	17,285	15,607	16,365	12,576	18,067	15,811
Total number of closures with ID/DD	1,294	1,206	1,337	1,427	1,447	1,172	1,729	1,520
Closures into an employment setting	4,609	3,746	3,562	3,703	3,293	3,080	2,617	3,165
Closures with ID/DD that were into an employment setting	609	348	515	552	517	515	464	474
Closures with an IEP but no employment outcome	3,138	3,537	3,575	4,140	3,991	4,048	3,483	4,368
Closures with ID/DD and an IEP but no employment outcome	319	319	384	450	506	445	488	570
Closures with supported employment as a goal	490	419	400	335	339	375	308	249
Closures with ID/DD and supported employment as an employment goal	311	36	245	211	194	220	174	155
Rehabilitation Rate for all closures with an IEP*	59.5%	51.4%	49.9%	47.2%	45.2%	43.2%	42.9%	42.0%
Rehabilitation Rate for all Closures with ID/DD*	65.6%	52.2%	57.3%	55.1%	50.5%	53.6%	48.7%	45.4%
Percentage of all Closures that were into employment	30.2%	27.9%	20.6%	23.7%	20.1%	24.5%	14.5%	20.0%
Percentage of Closures with ID/DD that were into employment	47.1%	28.9%	38.5%	38.7%	35.7%	43.9%	26.8%	31.2%

Source: Rehabilitation Services Administration 911 (RSA-911).

*Rehabilitation Rate = (# closures in employment) / (# closures in employment + # closures with an IEP not in employment)

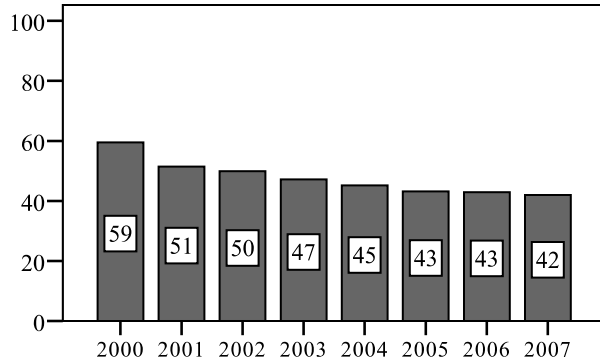
VR Employment Outcomes

	2000	2001	2002	2003	2004	2005	2006	2007
Earnings at closure from VR Services	\$292	\$404	\$316	\$306	\$308	\$296	\$309	\$322
Earnings at closure for Closures with ID/DD	\$172	\$319	\$175	\$181	\$172	\$176	\$169	\$178
Weekly hours worked at closure from VR Services	31.2	37.0	31.3	30.6	29.6	29.1	28.7	29.6
Weekly hours worked for Closures with ID/DD	24.8	32.9	23.5	24.1	23.2	22.6	21.2	22.0
Number of closures into employment per 100K state population	85.8	69.3	65.5	67.7	59.8	55.7	47.0	56.5
Number of Closures with ID/DD into employment per 100K state population	11.3	6.4	9.5	10.1	9.4	9.3	8.3	8.5

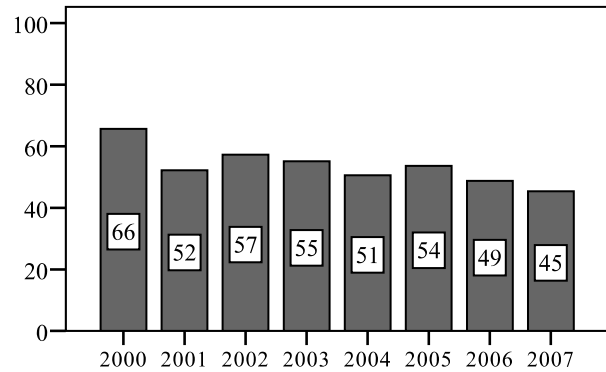
Source: Rehabilitation Services Administration 911 (RSA-911).

Division of Vocational Rehabilitation

Rehabilitation Rate Trends for all VR Customers



Rehabilitation Rate Trends for all VR Customers with ID/DD



Source: Rehabilitation Services Administration 911 (RSA-911).

Work Status (Setting) at Closure for VR Customers with ID/DD (1999)

	Count	Column %
Integrated employment (with and without supports)	517	94.3%
Sheltered workshop	25	4.6%
Self employment (not Business Enterprise Program)	3	.5%
State agency managed Business Enterprise Program	0	.0%
Homemaker	1	.2%
Unpaid family worker	2	.4%
Total	548	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911).

Work Status (Setting) at Closure for VR Customers with ID/DD (2007)

	Count	Column %
Integrated employment (with and without supports)	474	100.0%
Sheltered workshop	0	.0%
Self employment (not Business Enterprise Program)	0	.0%
State agency managed Business Enterprise Program	0	.0%
Homemaker	0	.0%
Unpaid family worker	0	.0%
Total	474	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911).

Population Statistics

Demographic Trends

	1995	1997	1999	2001	2003	2005	2007
State Population (in 1000s)	485	489	492	494	501	509	523
State Unemployment Rate	4.8%	5.1%	4.9%	3.9%	4.4%	3.6%	3.0%

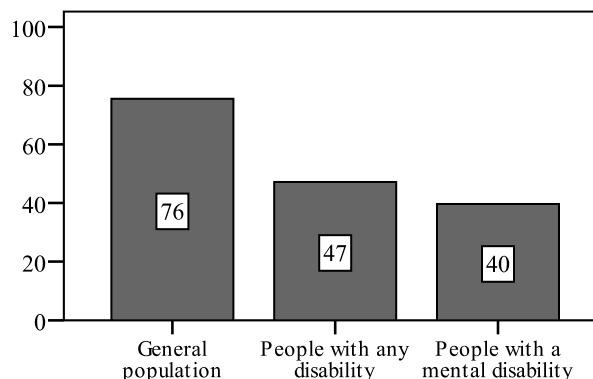
Source: U.S. Department of Labor Bureau of Labor Statistics.

Employment Participation for Working Age Adults (16 to 64)

	2000	2001	2002	2003	2004	2005	2006
Estimated working-age population	312,468	320,045	322,900	326,164	334,029	337,978	344,743
Number of people with any disability	48,625	41,535	45,588	39,761	42,944	44,214	44,781
Number of persons with a mental disability	17,953	10,326	12,885	12,586	14,541	15,905	16,111
Number of people employed	231,974	237,588	240,653	244,840	250,777	254,941	260,331
Number of people with any disability who are employed	27,533	22,188	25,980	20,588	21,994	22,464	21,121
Number of people with a mental disability who are employed	8,015	4,856	5,778	4,998	5,708	6,191	6,390
Percentage of all people who are employed	74.7%	74.7%	75.0%	75.4%	75.6%	76.1%	76.3%
Percentage of people with any disability who are employed	56.6%	53.7%	57.0%	51.9%	51.3%	50.9%	47.6%
Percentage of people with a mental disability who are employed	44.6%	47.0%	45.0%	39.7%	39.3%	38.9%	39.9%

Source: American Community Survey (ACS).

Percentage of Working Age Population who were Employed in 2006



Source: American Community Survey (ACS).

Population and Social Security Disability Benefit Recipient Statistics

Employment Outcomes for Working Age Adults (16-64)

	2000	2001	2002	2003	2004	2005	2006
Mean weekly wages	\$482	\$502	\$534	\$524	\$561	\$541	\$578
Mean weekly wages for people with any disability	\$324	\$356	\$393	\$380	\$342	\$291	\$324
Mean weekly wages for people with a mental disability	\$214	\$273	\$282	\$218	\$208	\$194	\$215
Mean weekly hours worked	40	41	41	40	41	41	41
Mean weekly hours worked for people with any disability	38	40	41	40	40	39	38
Mean weekly hours worked for people with a mental disability	34	37	39	36	37	35	35
Mean number of weeks worked in the last year	42	44	44	44	44	44	44
Mean number of weeks worked in the last year for people with any disability	37	42	43	40	40	38	39
Mean number of weeks worked in the last year for people with a mental disability	35	39	39	35	35	38	36

Source: American Community Survey (ACS).

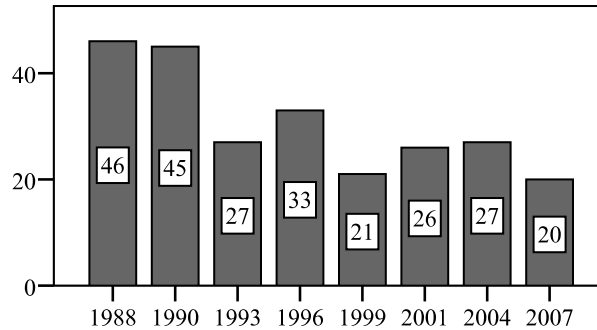
Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

	1992	1994	1996	1998	2000	2002	2004	2006
Total number of SSI recipients with disabilities	3,911	4,899	5,340	5,311	5,454	5,362	5,428	5,658
Number of SSI recipients with disabilities who are working	555	657	683	711	789	806	763	875
Percentage of SSI recipients with disabilities who are working	14.2%	13.4%	12.8%	13.4%	14.5%	15.0%	14.1%	16.0%
SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) Benefits	11	51	19	4	.	2	0	.
SSI recipients with disabilities who received Impairment related work expenses (IRWE) Benefits	7	6	9	8	5	6	4	.
SSI recipients with disabilities who received Blind work expenses (BWE) Benefits	10	4	6	4	5	2	3	3

Source: Social Security Administration, SSI Disabled Recipients Who Work.

Department of Health, Developmental Disabilities Division

**Percentage of ID/DD Agency Customers
Served in Integrated Employment**



Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

Intellectual and Developmental Disability (ID/DD) Agency Outcomes by Employment Settings

	1988	1990	1993	1996	1999	2001	2004	2007
Total number of persons served	329	380	791	736	867	945	808	1,216
Number of persons served in integrated employment	151	172	216	242	182	250	216	242
Percentage of persons served in integrated employment	46%	45%	27%	33%	21%	26%	27%	20%
Persons served in integrated employment per 100K state population	32.5	37.9	46.0	50.3	38.0	50.6	42.6	46.3
Number of persons served in Facility-based work	199	294	242	100	233	310	144	139
Number of persons served in Facility-based non work	2	30	118	267	279	277	390	651
Number of persons served in Community-based non work*	.	.	.	150	121	123	122	184
Number of persons served in Facility-based and non work settings**	311	552	503	710	633	587	721	.
Number on waiting list for day and employment services	.	120	0	52	0	0	128	21

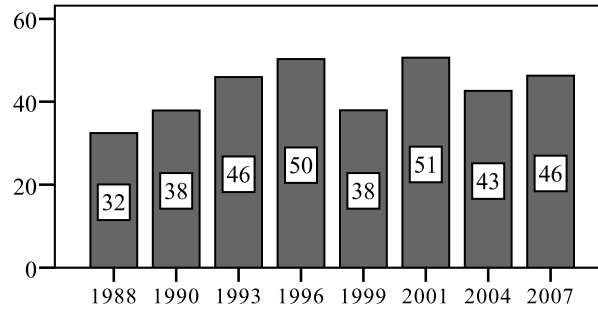
Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

*Was not formally collected until FY 1996.

**May be used by agency if they do not have categorical breakdown for facility-based work and non work and community-based non work. Duplicated counts for individuals served in non work settings may result in figures that are not equal to the sum of all non work categories.

Department of Health, Developmental Disabilities Division

Number of ID/DD Agency Customers Served in Integrated Employment per 100,000 Persons in General State Population



Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

ID/DD Agency Day and Employment Spending by Setting (In Thousands of Dollars)

	1988	1990	1993	1996	1999	2001	2004	2007
Total funding for all ID/DD agency services	3,040	3,674	6,583	5,968	10,503	10,926	18,414	22,859
Integrated employment funding	.	560	2,850	680	826	587	874	1,673
Facility-based work funding	.	.	.	300	766	547	848	969
Facility-based non work funding	.	.	.	2,387	7,311	8,092	14,751	17,779
Community-based non work funding	.	.	.	2,301	1,599	1,700	1,940	2,437

Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

ID/DD Agency Day and Employment Funding by Source (In Thousands of Dollars)

	1988	1990	1993	1996	1999	2001	2004	2007
Total funding for all ID/DD agency services	3,040	3,674	6,583	5,968	10,503	10,926	18,414	22,859
Funding from State, Local, and County resources	.	.	.	1,998	1,581	200	0	.
Title XX Social Services Block Grant Funding	0	0	.	.	.	0	0	.
Title XIX Medicaid ICF MR funding	0	0	0	.	.	0	0	.
Title XIX Medicaid Waiver funding	0	0	0	3,970	8,921	10,726	18,414	.

Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

Division of Vocational Rehabilitation

Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2000	2001	2002	2003	2004	2005	2006	2007
Total number of VR Closures	1,670	1,702	1,699	1,897	1,684	1,873	1,640	1,828
Total number of closures with ID/DD	113	144	152	124	130	164	127	139
Closures into an employment setting	725	726	727	727	507	664	670	696
Closures with ID/DD that were into an employment setting	72	97	87	76	68	83	77	77
Closures with an IEP but no employment outcome	296	272	245	311	305	317	251	331
Closures with ID/DD and an IEP but no employment outcome	16	17	25	21	25	29	23	23
Closures with supported employment as a goal	379	446	359	352	232	298	275	286
Closures with ID/DD and supported employment as an employment goal	79	109	97	76	72	75	81	79
Rehabilitation Rate for all closures with an IEP*	71.0%	72.7%	74.8%	70.0%	62.4%	67.7%	72.7%	67.8%
Rehabilitation Rate for all Closures with ID/DD*	81.8%	85.1%	77.7%	78.4%	73.1%	74.1%	77.0%	77.0%
Percentage of all Closures that were into employment	43.4%	42.7%	42.8%	38.3%	30.1%	35.5%	40.9%	38.1%
Percentage of Closures with ID/DD that were into employment	63.7%	67.4%	57.2%	61.3%	52.3%	50.6%	60.6%	55.4%

Source: Rehabilitation Services Administration 911 (RSA-911).

*Rehabilitation Rate = (# closures in employment) / (# closures in employment + # closures with an IEP not in employment)

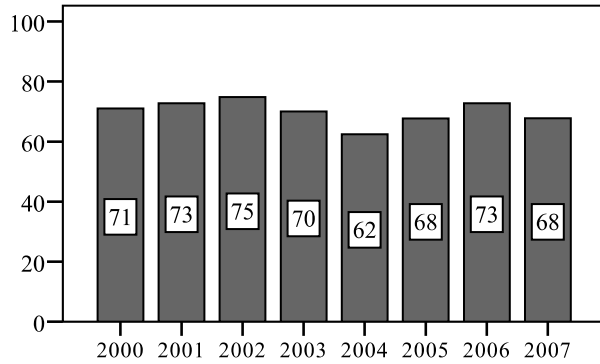
VR Employment Outcomes

	2000	2001	2002	2003	2004	2005	2006	2007
Earnings at closure from VR Services	\$249	\$252	\$266	\$267	\$282	\$310	\$342	\$366
Earnings at closure for Closures with ID/DD	\$119	\$116	\$132	\$111	\$116	\$133	\$161	\$145
Weekly hours worked at closure from VR Services	31.6	31.0	30.7	30.1	30.4	31.4	31.6	32.0
Weekly hours worked for Closures with ID/DD	20.9	19.6	19.9	18.0	16.7	18.9	21.1	20.0
Number of closures into employment per 100K state population	146.8	147.0	145.7	145.0	100.1	130.5	130.7	133.1
Number of Closures with ID/DD into employment per 100K state population	14.6	19.6	17.4	15.2	13.4	16.3	15.0	14.7

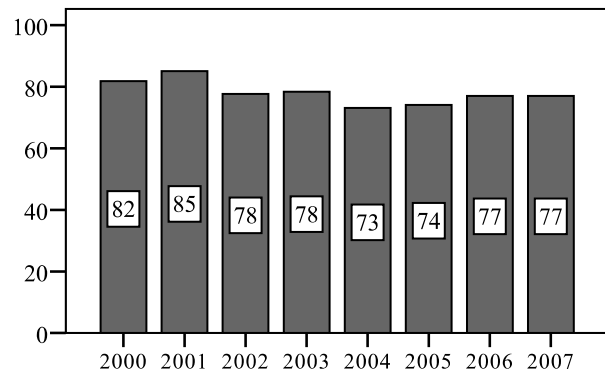
Source: Rehabilitation Services Administration 911 (RSA-911).

Division of Vocational Rehabilitation

Rehabilitation Rate Trends for all VR Customers



Rehabilitation Rate Trends for all VR Customers with ID/DD



Source: Rehabilitation Services Administration 911 (RSA-911).

Work Status (Setting) at Closure for VR Customers with ID/DD (1999)

	Count	Column %
Integrated employment (with and without supports)	65	92.9%
Sheltered workshop	4	5.7%
Self employment (not Business Enterprise Program)	1	1.4%
State agency managed Business Enterprise Program	0	.0%
Homemaker	0	.0%
Unpaid family worker	0	.0%
Total	70	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911).

Work Status (Setting) at Closure for VR Customers with ID/DD (2007)

	Count	Column %
Integrated employment (with and without supports)	76	98.7%
Sheltered workshop	0	.0%
Self employment (not Business Enterprise Program)	1	1.3%
State agency managed Business Enterprise Program	0	.0%
Homemaker	0	.0%
Unpaid family worker	0	.0%
Total	77	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911).

Population Statistics

Demographic Trends

	1995	1997	1999	2001	2003	2005	2007
State Population (in 1000s)	266,278	272,647	279,040	285,094	290,810	296,507	301,621
State Unemployment Rate	5.3%	4.8%	4.2%	4.6%	5.6%	4.9%	4.3%

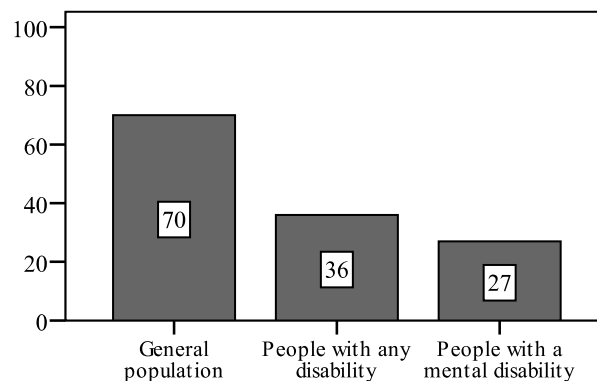
Source: U.S. Department of Labor Bureau of Labor Statistics.

Employment Participation for Working Age Adults (16 to 64)

	2000	2001	2002	2003	2004	2005	2006
Estimated working-age population	176,398,713	179,534,537	182,537,210	184,382,997	186,611,955	188,810,103	197,032,000
Number of people with any disability	23,911,775	23,373,700	24,139,224	21,149,718	21,559,912	22,799,570	24,782,676
Number of persons with a mental disability	6,949,672	6,908,561	7,336,308	7,493,490	7,851,737	8,427,607	9,782,084
Number of people employed	126,003,888	127,078,700	127,413,435	127,895,430	129,567,728	131,558,979	136,355,792
Number of people with any disability who are employed	11,520,042	10,621,411	10,658,260	7,878,570	7,946,007	8,520,938	8,830,900
Number of people with a mental disability who are employed	2,294,421	2,065,396	2,088,389	2,078,937	2,212,680	2,406,255	2,621,384
Percentage of all people who are employed	71.7%	71.1%	70.1%	69.6%	69.7%	69.9%	69.6%
Percentage of people with any disability who are employed	48.3%	45.5%	44.2%	37.3%	36.9%	37.4%	35.7%
Percentage of people with a mental disability who are employed	33.0%	29.9%	28.5%	27.8%	28.2%	28.6%	26.8%

Source: American Community Survey (ACS).

Percentage of Working Age Population who were Employed in 2006



Source: American Community Survey (ACS).

Population and Social Security Disability Benefit Recipient Statistics

Employment Outcomes for Working Age Adults (16-64)

	2000	2001	2002	2003	2004	2005	2006
Mean weekly wages	\$532	\$540	\$557	\$568	\$584	\$601	\$601
Mean weekly wages for people with any disability	\$353	\$336	\$338	\$296	\$297	\$303	\$288
Mean weekly wages for people with a mental disability	\$234	\$213	\$201	\$195	\$197	\$197	\$188
Mean weekly hours worked	40	40	39	39	39	40	39
Mean weekly hours worked for people with any disability	38	38	38	37	37	37	37
Mean weekly hours worked for people with a mental disability	35	35	35	34	34	34	33
Mean number of weeks worked in the last year	44	45	44	44	44	44	44
Mean number of weeks worked in the last year for people with any disability	41	41	41	40	40	40	39
Mean number of weeks worked in the last year for people with a mental disability	37	37	36	36	36	36	36

Source: American Community Survey (ACS).

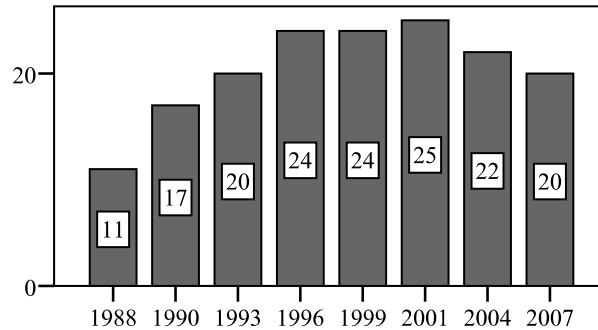
Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

	1992	1994	1996	1998	2000	2002	2004	2006
Total number of SSI recipients with disabilities	4,126,378	4,869,791	5,252,526	5,290,840	5,395,415	5,617,977	5,849,753	6,112,609
Number of SSI recipients with disabilities who are working	248,921	282,461	308,283	326,465	360,406	340,889	328,188	349,407
Percentage of SSI recipients with disabilities who are working	6.0%	5.8%	5.9%	6.2%	6.7%	6.1%	5.6%	5.7%
SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) Benefits	5,846	10,329	4,704	1,073	1,379	1,720	1,596	1,573
SSI recipients with disabilities who received Impairment related work expenses (IRWE) Benefits	7,813	9,484	9,799	9,301	9,402	8,047	6,872	5,648
SSI recipients with disabilities who received Blind work expenses (BWE) Benefits	4,454	4,380	4,229	3,800	3,894	3,384	2,825	2,366

Source: Social Security Administration, SSI Disabled Recipients Who Work.

State Intellectual Disability/Developmental Disability (ID/DD) Agencies

Percentage of ID/DD Agency Customers Served in Integrated Employment



Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

Intellectual and Developmental Disability (ID/DD) Agency Outcomes by Employment Settings

	1988	1990	1993	1996	1999	2001	2004	2007
Total number of persons served	287,860 (51)	312,446 (51)	368,100 (51)	412,602 (51)	464,446 (51)	478,530 (51)	508,073 (51)	566,895 (51)
Number of persons served in integrated employment*	32,525 (49)	53,272 (50)	74,379 (51)	98,829 (51)	109,134 (50)	118,942 (50)	112,881 (50)	115,293 (50)
Percentage of persons served in integrated employment	11%	17%	20%	24%	24%	25%	22%	20%
Persons served in integrated employment per 100K state population	13.3	21.4	28.9	37.3	39.1	41.7	38.4	38.2
Number of persons served in Facility-based work	138,153 (44)	122,843 (43)	129,730 (42)	125,632 (39)	144,562 (42)	128,735 (40)	124,157 (38)	136,697 (42)
Number of persons served in Facility-based non work	107,798 (48)	99,602 (43)	106,819 (41)	128,786 (38)	151,507 (39)	142,262 (40)	153,511 (34)	162,499 (40)
Number of persons served in Community-based non work**	.	.	.	46,350 (21)	59,657 (29)	88,061 (42)	127,733 (27)	164,338 (36)
Number of persons served in Facility-based and non work settings***	245,708 (50)	245,503 (50)	275,766 (51)	320,767 (50)	356,962 (50)	318,959 (50)	399,544 (50)	330,180 (50)
Number on waiting list for day and employment services	14,079 (15)	38,045 (39)	46,992 (39)	55,492 (39)	84,426 (40)	129,450 (38)	181,987 (39)	354,670 (39)

Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

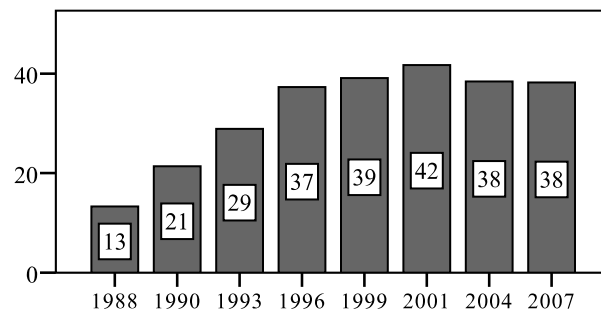
*The percentage served in integrated employment was calculated using only states from which we have both a reported or estimated figure for total number of persons served and number of persons served in integrated employment.

**Was not formally collected until FY 1996.

***May be used by agency if they do not have categorical breakdown for facility-based work and non work and community-based non work. Duplicated counts for individuals served in non work settings may result in figures that are not equal to the sum of all non work categories.

State Intellectual Disability/Developmental Disability (ID/DD) Agencies

Number of ID/DD Agency Customers Served in Integrated Employment per 100,000 Persons in General State Population



Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

Estimated ID/DD Agency Day and Employment Spending by Setting in Thousands of Dollars (Number of States included in total is in parenthesis)

	1988	1990	1993	1996	1999	2001	2004	2007
Total funding for all ID/DD agency services	1,490,464 (43)	1,717,124 (47)	2,254,248 (47)	3,116,809 (45)	4,068,482 (49)	4,727,468 (46)	5,273,908 (47)	6,037,176 (45)
Integrated employment funding	116,368 (31)	171,311 (40)	268,005 (39)	367,723 (41)	494,463 (40)	529,273 (37)	543,747 (39)	600,449 (37)
Facility-based work funding	504,844 (31)	456,777 (30)	842,803 (29)	527,344 (25)	788,000 (27)	765,858 (25)	731,634 (24)	1,119,212 (22)
Facility-based non work funding	298,424 (25)	456,818 (31)	493,803 (29)	1,044,595 (24)	1,413,871 (26)	1,336,578 (25)	1,277,909 (24)	1,581,403 (25)
Community-based non work funding	.	.	.	292,165 (15)	531,898 (18)	978,822 (17)	1,584,758 (23)	1,890,586 (26)

Source: The ICI National Survey of Day and Employment Services for People with ID/DD.

Vocational Rehabilitation (VR) Agencies

Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2000	2001	2002	2003	2004	2005	2006	2007
Total number of VR Closures	624,403	639,979	643,415	650,643	654,040	616,879	617,149	600,188
Total number of closures with ID/DD	72,372	72,510	70,980	71,793	72,754	72,090	72,815	70,993
Closures into an employment setting	236,218	233,684	221,031	217,557	213,431	206,695	205,791	205,447
Closures with ID/DD that were into an employment setting	34,708	33,485	28,900	27,743	27,901	27,999	28,229	27,859
Closures with an IEP but no employment outcome	141,603	151,355	146,572	154,700	171,642	149,534	146,347	139,061
Closures with ID/DD and an IEP but no employment outcome	18,969	19,890	20,124	21,105	22,165	21,056	20,647	19,422
Closures with supported employment as a goal	38,706	38,528	35,740	38,092	39,518	39,038	40,368	38,448
Closures with ID/DD and supported employment as an employment goal	18,713	18,427	17,223	17,897	18,057	18,268	18,408	17,984
Rehabilitation Rate for all closures with an IEP*	62.5%	60.7%	60.1%	58.4%	55.4%	58.0%	58.4%	59.6%
Rehabilitation Rate for all Closures with ID/DD*	64.7%	62.7%	59.0%	56.8%	55.7%	57.1%	57.8%	58.9%
Percentage of all Closures that were into employment	37.8%	36.5%	34.4%	33.4%	32.6%	33.5%	33.3%	34.2%
Percentage of Closures with ID/DD that were into employment	48.0%	46.2%	40.7%	38.6%	38.3%	38.8%	38.8%	39.2%

Source: Rehabilitation Services Administration 911 (RSA-911).

*Rehabilitation Rate = (# closures in employment) / (# closures in employment + # closures with an IEP not in employment)

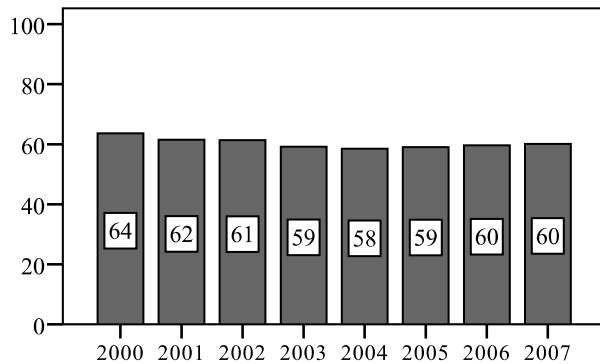
VR Employment Outcomes

	2000	2001	2002	2003	2004	2005	2006	2007
Earnings at closure from VR Services	\$274	\$288	\$273	\$305	\$312	\$322	\$335	\$348
Earnings at closure for Closures with ID/DD	\$166	\$169	\$177	\$192	\$194	\$198	\$202	\$209
Weekly hours worked at closure from VR Services	32.1	32.1	28.9	31.5	31.6	31.7	31.8	31.7
Weekly hours worked for Closures with ID/DD	27.5	27.0	24.7	26.4	26.4	26.3	26.4	26.2
Number of closures into employment per 100K state population	96.9	95.2	89.6	88.0	85.1	85.7	85.6	84.2
Number of Closures with ID/DD into employment per 100K state population	14.1	13.5	12.0	10.9	10.8	11.1	11.2	11.0

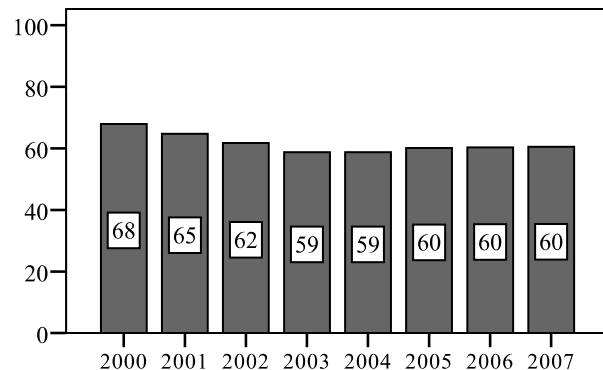
Source: Rehabilitation Services Administration 911 (RSA-911).

Vocational Rehabilitation (VR) Agencies

Rehabilitation Rate Trends for all VR Customers



Rehabilitation Rate Trends for all VR Customers with ID/DD



Source: Rehabilitation Services Administration 911 (RSA-911).

Work Status (Setting) at Closure for VR Customers with ID/DD (1999)

	Count	Column %
Integrated employment (with and without supports)	29,684	85.8%
Sheltered workshop	4,302	12.4%
Self employment (not Business Enterprise Program)	161	.5%
State agency managed Business Enterprise Program	8	.0%
Homemaker	342	1.0%
Unpaid family worker	99	.3%
Total	34,596	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911).

Work Status (Setting) at Closure for VR Customers with ID/DD (2007)

	Count	Column %
Integrated employment (with and without supports)	27,214	98.5%
Sheltered workshop	98	.4%
Self employment (not Business Enterprise Program)	121	.4%
State agency managed Business Enterprise Program	4	.0%
Homemaker	136	.5%
Unpaid family worker	50	.2%
Total	27,623	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911).

