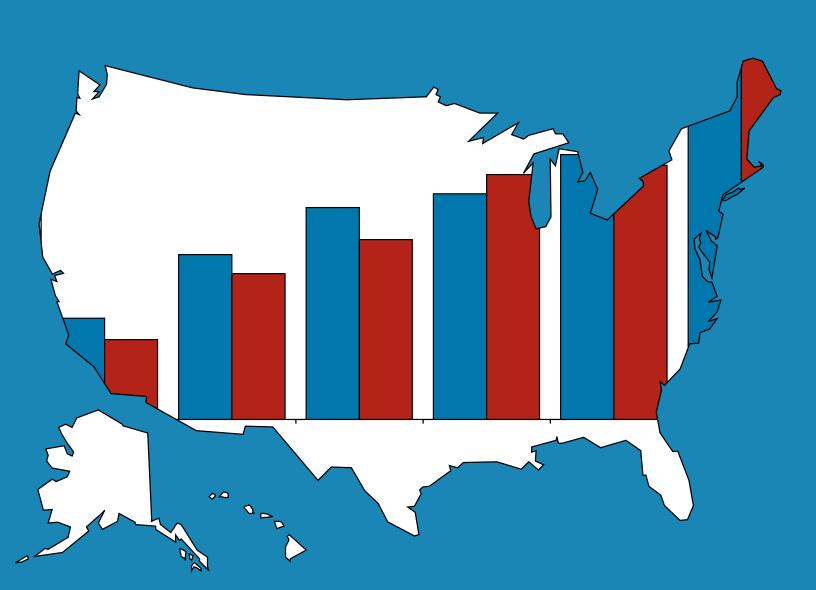
StateData: The National Report on Employment Services and Outcomes

2009

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Executive Summary

Policy shifts over the past 20 years have created an agenda for sustained commitment to integrated employment for individuals with disabilities. But despite these clear intentions, unemployment of individuals with disabilities continues to be a significant and pressing public policy concern. Recent analysis using the Current Population Survey (CPS) for September 2009 estimates that 28 percent of workingage adults with disabilities are employed, compared with 70 percent of people without disabilities, and CPS data published by the Bureau of Labor Statistics suggests that the number of workers with disabilities has dropped at three times the rate of workers without disabilities since October 2008. For people with intellectual and developmental disabilities (ID/DD) the disparity in labor market participation increases. In FY2003, only 26 percent of individuals with ID/DD supported by community rehabilitation providers (CRPs) worked in integrated jobs, including both individual jobs and group supported employment (Metzel, Boeltzig, Butterworth, Sulewski, & Gilmore, 2007). At the same time, participation in sheltered or facility-based employment and nonwork services has grown steadily, suggesting that employment services continue to be viewed as an add-on service rather than a systemic change (Winsor & Butterworth, 2008; Mank, 2003).

States vary widely in their commitment to integrated employment. In recent years, we have worked with and documented individual state ID/DD agencies that have employment working groups, employment initiatives, and employment-first policies and agendas. The efforts of some of these states are being reflected in their employment outcomes data despite the fact that the federal government, through the Medicaid program, continues to spend four times more money on segregated adult day programs, including day habilitation and sheltered work (\$488 million in 2002), than on supported employment (\$108 million) (Rusch & Braddock, 2004). Nationally, an estimated 21.9 percent of individuals receiving day supports from state ID/DD agencies participated in integrated employment services during FY2008. This number has slowly declined following the peak of 25 percent of individuals in integrated employment in FY2001.

For the past 20 years, ICI's Access to Integrated Employment, the national data collection project on day and employment outcomes funded by the Administration on Developmental Disabilities, has described the nature of day and employment services for individuals with ID/DD and contributed to a comprehensive understanding of the factors that influence employment outcomes at an individual, service provider, and state policy level. This report provides statistics over a 20-year period from several national data sets that address the status of employment and economic self-sufficiency for individuals with intellectual and developmental disabilities (ID/DD). The report contains three major sections:

- A comprehensive overview that describes national trends in employment for people with ID/DD
- A topical chapter that provides an in-depth, qualitative perspective on how states collect and use employment data
- An Appendix with individual state profiles and a national profile

Data from five sources is included: ICI's ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities from FY1988, 1990, 1993, 1996, 1999, 2001, 2004, 2007 and 2008, and datasets from the Social Security Administration (SSA), state Vocational Rehabilitation Programs, the U.S. Census Bureau (The American Community Survey), and the Bureau of Labor Statistics.

From varying perspectives, each dataset that is included in this report sheds light on the economic disparities that people with intellectual and developmental disabilities have experienced over the past decade and beyond. More individuals continue to be supported in facility-based employment, typically earning sub-minimum wage, than in integrated employment. In the Vocational Rehabilitation (VR) system, earnings of adults with disabilities

are substantially lower compared to those in the general population. Overall, the findings suggest the need for a renewed and shared focus across several systems:

- While ID/DD state agencies report a continued movement away from facility-based services, the growth is in community-based non-work services rather than integrated employment. The percentage of individuals reported in integrated employment services has gradually declined since 1999, and commitment across states toward the expansion of community employment is uneven. While individual states show promise, as a whole trends continue to challenge the vision of greater employment opportunity.
- Some VR trends are encouraging, most notably that weekly earnings in integrated employment increased, even
 after adjusting for inflation and in spite of a decline in the weekly work hours. However, earnings continue to
 be substantially lower than those of the general population. Other challenging trends include limited rates of
 closures in employment and an increase in the length of time to closure. Data also suggest that there is high
 variability among states in terms of VR outcomes as well the degree to which individuals with ID/DD within
 the state use VR services.
- Data from the American Community Survey suggest that, among working-age Americans, people with any
 disability and those with a mental disability are more likely to live in a household that is below the poverty line.
 The percentage of individuals reporting they are employed has declined for individuals with any disability and
 for individuals reporting a mental disability. While wages increased slightly for all working-age individuals,
 wages increased at a much lower rate for individuals with disabilities compared to those without a reported
 disability. Mean weekly hours worked declined slightly for all individuals, including those with any disability
 and those with a mental disability.
- Despite federal efforts to increase the use of work incentives—such as PASS, IRWE, and BWE programs—SSA
 data consistently show low numbers of enrollment in the work incentive programs across states. SSI recipients
 with ID work more but participate in work incentive programs less frequently than their counterparts with
 other types of disabilities.

Multiple data sets offer varying perspectives on the employment situations of individuals with disabilities, and specifically intellectual and developmental disabilities. While the data do show progress in some systems (e.g., the gradual reduction in number of individuals working in sheltered employment and increased earnings for individuals who exit the VR system), there continues to be an urgent need for a re-investment of attention, priority, and resources dedicated toward expanding both economic and employment opportunities for individuals with intellectual and developmental disabilities.

Introduction

nabling people with disabilities to enter the labor market is a priority concern for federal and state policy makers (Silverstein, Julnes, & Nolan, 2005). President George W. Bush's New Freedom Initiative articulates a commitment to increase access and achieve better employment outcomes. Policy shifts over two decades have established an increasing emphasis on integrated employment, and the federal government has set the tone for broadbased systems change (Rogan, Novak, Mank, & Martin, 2002).

Even with this clear policy intent, there remains a significant gap in employment rates between people with and without disabilities. The September 2009 Current Population Survey (CPS) estimates that 28 percent of workingage adults with disabilities are employed, compared with 70 percent of people without disabilities. For people with intellectual and developmental disabilities (ID/DD), the disparity in employment participation widens further. In FY2003, only 26 percent of individuals supported by community rehabilitation providers (CRPs) worked in integrated jobs (Metzel, Boeltzig, Butterworth, Sulewski, & Gilmore, 2007), and data suggest that those who are employed work limited hours with low wages (Mank, 2003; Boeltzig, Gilmore, & Butterworth, 2006). At the same time, participation in sheltered employment and non-work services has grown steadily, suggesting that employment services continue to be viewed as an add-on service rather than a systemic change (Winsor & Butterworth, 2008; Mank, 2003).

Although nationwide resources and priorities have not realigned to expand employment, there is substantial evidence that individual states and CRPs are expanding community employment and focusing on outcomes. In FY2008, Connecticut, New Hampshire, New Mexico, Oklahoma, and Washington all reported that more than 40 percent of individuals receiving day and employment services were receiving integrated employment services. Analysis of the FY2004–2005 National Survey of Community Rehabilitation Providers showed that the majority (81 percent) of those entering some type of integrated employment worked in individual jobs. Of those people, most were paid above federal and state minimum wage levels from their employers and received paid time off (Boeltzig, Timmons, & Butterworth, 2009).

More recently, as an outgrowth of ICI's Access to Integrated Employment project, state ID/DD agencies have come together as members of the State Employment Leadership Network, a membership roundtable co-managed with the National Association of State Directors of Developmental Disabilities Services dedicated to expanding employment for individuals with ID/DD. A growing number of advocates and states are adopting or using "employment first" as a guiding principle in policy and systems change. APSE (formerly the Association for Persons in Supported Employment) reported that 12 states are actively involved in "employment first" initiatives or considering the launch of local efforts focusing on employment first within their state (Niemac, Lavin, & Owens, 2009). The Alliance for Full Participation, a coalition of disability advocacy organizations, established employment as the priority for a 2011 national summit and has begun implementing outreach and planning for that event. The Office of Disability and Employment Policy (ODEP) recently brought together key leaders in the field to discuss these "employment first" policies in states where sheltered employment with sub-minimum wages and non-work day activities are no longer acceptable employment outcomes (Romano, 2009). The need to expand these activities was cited as a critical element in advancing the vision of people with disabilities as important contributors to renewed economic growth.

Policy and Practice Challenges

Despite advances in federal policy and the leadership of some high-performing states, widespread expansion of integrated employment has not occurred. Several factors present continuing challenges:

State and federal policy do not consistently prioritize employment. Despite spending millions of dollars on secondary education, adult community services, Social Security disability benefits, transportation, and comprehensive healthcare

for Americans with disabilities, few of these resources actually encourage or reward integrated community based employment (Niemac, Lavin, & Owens, 2009). State systems continue to invest in sheltered employment and non-work services. While the number of individuals with ID/DD in integrated employment is growing, the number participating in sheltered employment and non-work services has grown even more rapidly over the past decade, and CRPs that have closed a facility-based program report that state agencies are rarely a catalyst for change (Butterworth, Fesko, & Ma, 2000). Expansion of community-based non-work services has competed with integrated employment, despite evidence that these services are poorly defined and do not consistently achieve their stated goals of community membership (Sulewski, Butterworth, & Gilmore, 2006).

Using data from the ICI's ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities, it was estimated that the total number of people served by state ID/DD agencies increased 91 percent (from 287,860 to 550,818) between 1988 and 2008. Over this same period of time, the number of people receiving integrated employment services increased 262 percent (from 33,382 to 120,691). Focusing on more recent data from 1999 to 2008, growth in integrated employment has not kept pace with the overall growth in the total number of individuals receiving services. Between 1999 and 2008, the estimated total number of individuals receiving services increased 20 percent while the number of individuals receiving integrated employment services only increased by 10 percent. Concurrently the percentage of individuals in integrated employment declined from 23.7 percent to 21.9 percent.

CRPs have not reallocated resources to community employment. In a national survey of CRPs that provide sub-minimum wage employment, 89 percent of respondents indicated that sheltered employment was a necessary service, 69 percent responded that individuals with intellectual/developmental disabilities were unable to earn minimum wage, and only 47 percent indicated that their organization had a formal plan to expand integrated employment (Wehman, Inge, Revell, Butterworth, & Gilmore, 2007).

Best practices in job support and job development are not consistently implemented. Emerging practices such as job creation, customized employment, and facilitation of natural supports are rarely used in practice at the direct support level, reflecting a need to address direct-support professional training, qualifications, and job roles. For example, in the 2002-2003 ICI Survey of CRPs, only 35 out of more than 38,000 individuals with ID/DD were identified as supported in self-employment.

Individual employment outcomes have not progressed. Findings from ICI's FY2004–2005 Individual Employment Outcomes Survey show that the majority of individuals with ID/DD work part-time and predominantly in the entry-level service industry, annual income remains low, and individuals have limited access to employee benefits such as health care (Boeltzig, Timmons, Gilmore, & Butterworth, 2007). A longitudinal comparison of the quality of supported employment outcomes shows similar results: despite slight improvements in some areas such as worksite integration, work rate, and work quality, individuals obtaining jobs in the late 1990s worked similar hours, earned similar wages, and held similar types of jobs compared to those obtaining jobs in the early 1990s (Mank, Cioffi, & Yovanoff, 2003). Additionally, Schur, Kruse, Blasi, and Blank (2009) found that employees with disabilities have less job security, experience higher levels of supervision, lower rates of participation in decision-making, and lower levels of company-sponsored formal training and informal training from coworkers.

Services and Supports Used by People with Intellectual and Developmental Disabilities

Employment supports are provided within a context of state and federal disability policy, workforce development policy, income maintenance and health care policy, and a wide array of work-related supports including transportation, housing, welfare, and childcare. Core supports are funded by state ID/DD and Vocational Rehabilitation (VR) agencies, and delivered by a network of over 12,000 CRPs. State trends and individual decisions about supports and

employment are influenced by state funding for employment support, Medicaid and Social Security Administration policy, and CRP priorities and emphases.

State ID/DD agencies. State ID/DD agencies remain the primary source of long-term funding and service coordination for individuals with ID/DD, providing, funding, and monitoring a wide range of day and employment services. They support an estimated half a million adults in employment and day services nationally. The services they provide include employment supports, traditional facility-based options including sheltered workshops and non-work day habilitation programs, and community integration services. Given their essential role, examining state ID/DD policies and practices is vital for understanding the factors that influence employment outcomes.

State VR agencies. State VR agencies provide services to over one million people annually, with over 600,000 completing services and having their cases closed in each fiscal year. Approximately 12.5 percent, or 73,000, of those case closures can be identified as individuals with ID/DD (persons with a primary disability of mental retardation, cerebral palsy, epilepsy, or autism).

One-Stop career centers. One-stop career centers, established and supported under the Workforce Investment Act, provide a largely underutilized resource for individuals with ID/DD and other disabilities. In 2007, over 465,000 individuals with disabilities registered as job seekers for Wagner Peyser-funded one-stop services. Only 1,258 individuals with ID/DD who closed out of VR services in 2008 were referred from one-stop centers.

Medicaid. Medicaid is both a primary source for health care for individuals with ID/DD and the largest federal source of funding for day and employment services under the Home and Community Based Services waiver program. Despite expansion of Medicaid initiatives to support employment, including the Medicaid Infrastructure Grant program and expansion of state Medicaid buy-in programs, there is no preference for integrated employment in Medicaid funded services, and state Medicaid agencies have limited involvement in employment initiatives. In a study by Sulewski, Gilmore, and Foley (2006), state Medicaid agencies were asked about the provision of services to working people with disabilities and collaboration with disability- and employment-related agencies and services. Only one-third to one-half of respondents were involved in Workforce Investment Act implementation at the state level or were implementing a Medicaid buy-in option for working adults with disabilities. Collaboration with disability- or employment-focused agencies occurred at similarly moderate rates.

Social Security. SSA work incentives such as the Plan for Achieving Self Support (PASS) and Impairment-Related Work Expenses (IRWE) are designed to support employment by allowing individuals to exclude money, resources, and certain expenses from total earned income calculations. SSA also administers the Ticket to Work program, designed to provide beneficiaries with the ability to purchase Vocational Rehabilitation, employment, and other support services from any participating employment network or state VR agency of their choice. Despite SSA's initiatives, work incentives and the Ticket to Work program remain largely under-utilized. In 2007, on average only 34 SSI recipients per state had PASS plans and 108 recipients per state had IRWEs in place. That same year, only 8 percent of individuals age 18 to 64 on SSI were identified as working (SSA, 2007).

Community Rehabilitation Providers (CRPs). CRPs and their staff are the primary source of day and employment supports for people with ID/DD. Based on the results of recent efforts to build a comprehensive list of CRPs, the ICI estimates that over 12,000 CRPs nationwide offer vocational services to individuals with disabilities. The majority (70 percent) of those served by CRPs are individuals with ID/DD (Metzel, Boeltzig, Butterworth, Sulewski, & Gilmore, 2007). Over two thirds of CRPs provide work and non-work services in both integrated and facility-based settings (Metzel, Boeltzig, Butterworth, Sulewski, & Gilmore, 2007). Findings indicate that 74 percent of individuals with ID/DD were supported in sheltered employment, day habilitation services, or non-work community integration supports, while only 26 percent were working in integrated employment. Furthermore, 8 percent of those in integrated

employment were in group-supported employment models, including enclaves and mobile work crews. In a national survey of CRPs that provide sub-minimum wage employment, respondents reported that only 8.7 percent of staff work with individuals earning minimum wage or higher (Wehman, Inge, Revell, Butterworth, & Gilmore, 2007).

Factors that Influence Employment Outcomes

States vary widely in the extent to which they support integrated employment. Research suggests a range of factors that influence access to employment opportunities and areas of focus for state policy and strategy.

High performing state ID/DD agencies. ICI's research on "high performing" state ID/DD agencies has identified policies and practices that support improved employment outcomes. ICI identifies high-performing states based on the percentage of those served by the state's ID/DD agency that participate in integrated employment and the rate of growth in integrated employment. Strategies that characterize high-performing states include flexibility in funding and policies, communication of values through data, rewards and funding incentives, and innovation diffusion through relationships and training (Hall, Butterworth, Winsor, Gilmore, & Metzel, 2007). These strategies are most successful when they are embedded within the context of a solid values base, a network of dedicated stakeholders, and clarity about systemic goals.

Community-based non-work (CBNW). As an emerging service model, reported participation in CBNW has grown steadily over the past 15 years. Thirty-eight state ID/DD agencies that reported CBNW services indicated that that 36.2 percent of those served participated in FY2008. Results from a module in the 2001 survey of state ID/DD agencies indicated that CBNW (activities that do not involve paid employment and take place in the community) is loosely defined with respect to requirements, activities, populations served, and goals (Sulewski, Butterworth, & Gilmore, 2006). Although CBNW has the potential to enhance the lives of people with disabilities, these findings raise concerns, including how CBNW services can be provided without taking resources or focus away from expanding integrated employment (Sulewski, Butterworth, & Gilmore, 2006) and the extent to which CBNW services support true community inclusion. CRPs, for example, have indicated that they more often support group and disability-specific community-based non-work activities compared with other more individualized and integrated activities (Sullivan, Boeltzig, Metzel, Butterworth, & Gilmore, 2004), and it is unclear to what extent the growth in CBNW merely represents a redefinition of day habilitation and other non-work service models.

Collaboration with VR. While policy under the Medicaid Home and Community Based Waiver program requires that states refer individuals to VR for employment support prior to providing ID/DD agency supports under waiver funding, collaboration is impeded by a wide range of systemic barriers, including disagreement about target populations, differing commitment to the goal of employment, differences in language and culture, and differences in resource availability (Timmons, Cohen, & Fesko, 2004; Timmons, Fesko, & Cohen, 2004). Despite such barriers, collaborative initiatives between VR and ID/DD agencies are an important element in supporting stronger employment outcomes (Boeltzig, Timmons, & Marrone, 2008; Hall, Boeltzig, Hamner, Timmons, & Fesko, 2006).

CRPs and integrated employment. Considerable variation exists industry-wide in the quality of CRP service provision (Surdick, Pierson, Menz, Hagen-Foley, & Ussif, n.d.). Some providers have successfully shifted emphasis to integrated employment support, including closing one or more facility-based programs (Brooks-Lane, Hutcheson, & Revell, 2005; Butterworth, Fesko, & Ma, 2000). Butterworth, Gilmore, Timmons, Inge, and Revell (2007) found that smaller organizations (those serving one to 40 individuals) had significantly higher rates of participation in individual and integrated employment. In addition, organizations that served all or mostly individuals with ID/DD had significantly lower participation in individual employment and significantly higher participation in sub-minimum wage employment. The survey results also suggest that organizational priorities and goals are critical influences in outcomes

and may play a more central role than commonly accepted factors such as fear of benefits loss, family concerns, or transportation availability.

CRPs and direct support personnel. Although researchers have investigated the competencies and training needs of direct support professionals (DSPs) in residential settings (Larson & Hewitt, 2005; Larson, Doljanac, Nord, Salmi, & Hewitt, 2007), very little has been done to examine the same issues regarding DSPs who assist job seekers with disabilities. DSPs in integrated employment face complex responsibilities, ranging from dealing with the dynamics of a business world driven by profit to addressing people with disabilities' personal needs (Fesko & Temelini, 1997; Test, Flowers, & Hewitt, 2004; Wehman & Targett, 2001). Expanding knowledge about the roles and competencies of DSPs in employment is an area in need of further research.

Individual and family factors. Research has demonstrated that wages and hours worked increase dramatically as individuals move from facility-based to integrated employment and suggests that less tangible benefits include expanded social relationships, heightened self-determination, and more typical job acquisition and job roles (Cohen, 2005; Mank, 2003; Murphy, Rogan, Handley, Kincaid, & Royce-Davis, 2002). Despite these advantages, individuals continue to enter facility-based and non-work services at a higher rate than integrated employment. Researchers investigated what factors influence adults with ID/DD and their families to choose a facility-based setting over community-based employment (Migliore, Grossi, Mank, & Rogan, 2007; Migliore, Mank, Grossi, & Rogan, 2007), and found that the majority of respondents would at least consider community employment. Long-term placement, safety, and social environment emerged as the most important concerns when choosing an employment setting.

Methodology

For the past 20 years, the Access to Integrated Employment project, funded by the Administration on Developmental Disabilities, has described the nature of day and employment services for individuals with intellectual and developmental disabilities, and contributed to a comprehensive understanding of the factors that influence employment outcomes at an individual, service provider, and state policy level. This report provides statistics over twenty years from several national data sets that address the status of employment and economic self-sufficiency for individuals with intellectual and developmental disabilities.

Readers should note the authors use abbreviations for both intellectual disability (ID) and intellectual and developmental disabilities (ID/DD) in this report. We do this because data sources used in this report allow us to look at these two distinct groups at different levels of specificity.

We provide a comprehensive overview that describes national trends in employment for people with ID/DD, and the Appendix provides individual state profiles with data from five sources: ICI's ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities from FY1999, 2001, 2004, 2007, and 2008, and datasets from the Social Security Administration, Vocational Rehabilitation, Bureau of Labor Statistics, and the American Community Survey. The Appendix provides a state by state analysis of trends across each data set.

The topical chapter included in this report is intended to shed light on employment data from a different perspective. Accompanying the national large-scale data sets that are presented in this book, we offer a qualitative, in-depth look into how employment data is collected and used throughout multiple levels within state ID/DD systems and recommend a call for national standards for data collection and reporting around employment outcomes.

Data Sources

Data source: ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

The National Survey of Day and Employment Programs for People with Developmental Disabilities is a longitudinal study commissioned by the Administration on Developmental Disabilities to analyze community-based day and employment service trends between FY1988 and FY2008 for individuals with intellectual and developmental disabilities and closely related conditions. Between 1988 and 2004 the survey was administered on a semi-annual basis, however beginning with 2007 information is collected on an annual basis. The most recent version of the survey is focused on state ID/DD agency data for fiscal year 2008.

The survey is designed to provide the following information:

- Trends in the number of people served in integrated employment, facility-based employment, and facility-based and community-based non-work programs;
- Trends in the number of individuals waiting for services;
- Funding sources that are being used to support day and employment services; and
- The allocation of funds across day and employment services.

The survey has been developed with input and field testing support from state ID/DD agency administrators. Core survey variables include the number served (total and by day and employment service categories), waiting lists, and expenditures by service and total funding by source. All questions focus on community-based day or employment services monitored by the state ID/DD agency, including services funded by another state agency (such as the Medicaid agency), even if the ID/DD agency does not provide or directly contract for the service. These items have not been

changed since 1996, when the new category of community-based non-work service was added. Beginning in FY2001, states were offered the opportunity to complete the survey using a secure website. On the website, the states' previous year's response is listed for reference and updating if necessary.

The survey was most recently administered in May 2009 to ID/DD agencies in all 50 states and the District of Columbia. The agency director from each state and the staff members who responded to the previous survey were contacted when the survey was first implemented. The previous respondents are contacted to ensure consistency in the data reported. Initial contact was made by email and follow up was completed via email and telephone.

For the most recent survey, states were asked to complete the survey using data from FY2008. The survey home page provides general information and instructions for completing the survey. Additionally, instructions and guidance for responding to the survey questions are included within each question. The survey requests data on the total number of individuals served; however, if a state does not have the capacity to adjust for individuals who enter or exit the system during a fiscal year and can only provide the number served at the end of the fiscal year (or at some other specific point in time), there is a location on the survey to provide this information. Each step of the survey provides an opportunity for states to enter explanatory comments on their data. The final step of the survey offers states the opportunity to make suggestions for how the survey could be revised in the future. States are also asked to identify the information source used to provide service category data. There is a definition page that can be referred to from any page of the survey. A summary of the service category definitions can be found in Table 1. States could also amend their FY2007 data by clicking the "Edit 2007 Values" link at the bottom of the page. Lastly, after a state has finalized their response to the survey, ICI staff review the data and follow-up with states whose data shows an unexpected increase or decrease in the total number served, number served in a service category, or total funding.

Table 1: ID/DD Survey Service Definitions

Type of Setting/ Service:	Work	Nonwork
Community	Integrated employment: Integrated employment services are provided in a community setting and involve paid employment of the participant. Specifically, integrated employment includes competitive employment, individual supported employment, group supported employment, and self-employment supports.	Community-based nonwork : Community-based nonwork includes all services that are focused on supporting people with disabilities to access community activities in settings where most people <u>do not</u> have disabilities. It does not include paid employment.
Facility	Facility-based work: Facility-based work includes all employment services which occur in a setting where the majority of employees have a disability. These activities occur in settings where continuous job-related supports and supervision are provided to all workers with disabilities. This service category is typically referred to as a Sheltered Workshop, Work Activity Center, or Extended Employment program.	Facility-based nonwork: Facility-based nonwork includes all services that are located in a setting where the majority of participants have a disability and does not involve paid employment of the participant.

Estimation of number served. This report used regression analysis to estimate the total number of individuals served by state ID/DD agencies and the number of individuals served in integrated employment when these figures were not reported by states. However, estimations were only accepted when valid data were available at the two margins of the data series, and one of the following three guidelines were met: at least five out of ten data points were available;

at least four out of ten data points were available but two pairs of valid data points were symmetrically distributed around the middle of the time series; or at least three valid data points were available and the third valid data point was the median point in the data series. Eleven states did not meet these criteria; therefore, an additional data point for the year 2006 was included from the literature (Braddock, Hemp, & Rizzolo, 2008), which allowed for an estimation to be computed. After visual analysis of the trend lines, all estimates were accepted. Estimates were computed using SPSS v17.

Data Source: Rehabilitation Services Administration 911(RSA-911) database

The RSA-911 is a public access database that captures individual characteristics, services provided, and employment outcomes at the point of closure from Vocational Rehabilitation services. Records are at the individual level, covering over 600,000 case closures per year.

Table 2: RSA Service Definitions

Term	Explanation
Closure	Data in the RSA-911 are collected at the time of closure (conclusion) of VR services. The VR closure categories used in this report include Closure with an Employment Outcome after receiving services (formerly Status 26) and Closure without an Employment Outcome after receiving services (formerly Status 28).
Successful rehabilitation	Closure with an Employment Outcome including integrated employment (including supported employment), self-employment, state agency-managed business enterprise, homemaker, and unpaid family worker.
Rehabilitation rate	The percentage of individuals receiving services who achieve a successful rehabilitation. Calculated as: closures with an employment outcome / closures with an employment outcome + closures without an employment outcome after receiving services.
Supported employment services	Supported employment may be funded from Title VI-b funds, funds dedicated to supported employment under the Rehabilitation Act, or from general rehabilitation funds.

Data Source: American Community Survey

The American Community Survey (ACS) is a national survey designed by the U.S. Census Bureau to better understand changing communities. The ACS collects information from all 50 states and D.C. on topics such as disability, age, race, income, commute time to work, home value, veteran status, and other demographic and personal data. (source: www.census.gov).

Table 3: ACS Service Definitions

Term	Explanation
Employment rate	The percent of working-age (16-64 years old) individuals who have a job.
Disability categories	 The ACS classifies individuals as having a disability based on presence of a long lasting condition in two categories: Blindness, deafness, or a severe vision or hearing impairment (sensory disability). Substantial limitation in the ability to perform basic physical activities, such as walking, climbing stairs, reaching, lifting, or carrying (physical disability). Or because of a physical, mental, or emotional condition lasting six months or more that causes the person to have difficulty doing any of the following activities: Difficulty learning, remembering, or concentrating (mental disability). Difficulty dressing, bathing, or getting around inside the home (self-care disability). Difficulty going outside the home alone to shop or visit a doctor's office (go-outside-the-home disability). Difficulty working at a job or business (employment disability).

Data Source: Social Security Administration (SSA)

These data are abstracted from the annual SSA report, "SSI Disabled Recipients Who Work." The SSA reports work incentive participation and the number of individuals on SSI who are working.

Table 4: Work Incentive Program Definitions

Program	Definition
Plan for Achieving Self Support (PASS)	Allows a person with a disability or a person who is blind to set aside income or resources to support achieving a specific work goal. Money set aside under a PASS plan is excluded both as current income and from the SSI resource limits.
Impairment-Related Work Expense (IRWE)	Allows people to exclude the cost of certain impairment-related services or items needed to earn income when determining the beneficiary's current earned income for SSI eligibility and benefits.
Section 1619(a)	Allows people with disabilities to continue receiving SSI income even if their earned income is at Substantial Gainful Activity (SGA) levels, i.e. the amount that would normally make them ineligible for SSI.
Section 1619(b)	Allows individuals to continue receiving Medicaid benefits if their earnings disqualify them from eligibility for SSI cash payments but are not enough to afford medical insurance.

Data Source: State Demographics

State demographics are from multiple data sources. State population is taken from the Census web site. Unemployment data is taken from the Bureau of Labor Statistics web site, and earnings data is taken from the Bureau of Economic Analysis's website.

National Trends in Employment

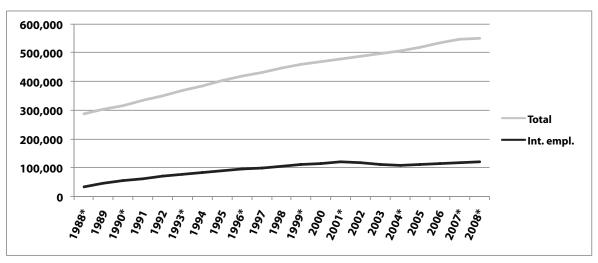
ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

The data reported here are the core elements of the Institute for Community Inclusion's ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities. These data focus on participation in integrated employment, community-based non-work, and facility-based services. Data are solicited from the 50 states and the District of Columbia. The number of reporting states varied from 37 to 45 over the time studied, with data projection used to estimate national totals for service participation. For some states, data reported by service setting represent duplicated counts because individuals were served in multiple settings. For these states, the percentage served across settings may add to more than 100 percent. In addition, other services, including services for individuals who are elderly, are not reported.

Major findings include the following:

- While national estimates suggest modest growth in the number of individuals in integrated employment services, the percentage of individuals receiving integrated employment services declined to 21.9 percent in FY2008.
- Participation in facility-based work and facility-based non-work services is slowly declining, with concurrent growth in the number of individuals that states report participating in community-based non-work services;
- There is large variation across states in participation in integrated employment.

Figure 1. Trend line for estimated total number of persons served by state ID/DD agencies and estimated number served in integrated employment



Represents a year when the ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities was administered

In Fiscal Year (FY) 2008, an estimated 550,818 individuals received day or employment supports from state intellectual disability/developmental disability (ID/DD) program agencies. This number grew from 458,646 in FY1999. The estimated number of individuals supported in integrated employment services increased from 108,804 in FY1999 to 120,691 in FY2008. State investment in supports continues to emphasize facility-based and non-work services rather than integrated employment services.

Table 5. Participation in day and employment services in FY2008

State	Total Served	Integrated Employment (%)	Community- based Nonwork (%)	Combined Facility-based Settings (%)	State	Total Served	Integrated Employment (%)	Community- based Nonwork (%)	Combined Facility-based Settings (%)
AK	1,544	23.5	0	77	МТ	*	*	*	*
AL	5,274	4.5	0	95	NC	14,150	20	51	45
AR	1,397	5	0	95	ND	*	*	*	*
AZ	7,689	20.5	0	80	NE	3,712	33	0	77
CA	69,944	15	69	16	NH	2,275	46	50.5	3
со	5,623	27	56	65	NJ	*	*	*	*
СТ	8,801	55	44	7	NM	3,108	43.5	28.5	69
DC	1,490	9.5	16	69	NV	1,998	20.5	1	78
DE	1,931	21	0	76	NY	56,536	15	68.5	30
FL	*	*	*	*	ОН	31,485	22	4.5	66
GA	10,957	17	56.5	26	ОК	4,704	55	27.5	49
н	2,643	8.5	91.5†	-	OR	3,892	25	0	71
IA	*	*	*	*	PA	*	*	*	*
ID	6,502	5	79.5	57	RI	*	*	*	*
IL	28,559	11	0	89	sc	8,753	26	0	74
IN	92,18	32	22	45	SD	2,089	26	27	111
KS	5,955	19	55	81	TN	7,917‡	20	-	-
KY	5,301	22.5	43.5	70	TX	34,713	8 [§]	26.5	47
LA	3,891	33.5	1	39	UT	2,823	38	69	0
MA	15,012	25.5	11.5	63	VA	11,268	22.5	2.5	75
MD	10,085	39	-	-	VT	2,336	38.5	61.5	0
ME	*	*	*	*	WA	8,273	87.5**	4	10
MI	*	*	*	*	WI	*	*	*	*
MN	12,561	16.5	0	85	wv	*	*	*	*
МО	4,862	7.5	4	88	WY	1,274	19.5	16	64
MS	5,910	6.5	70.5	40					

^{*} Data not provided.

Figure 2 shows the trends in estimated percentage of people served in integrated employment and facility-based and non-work settings between FY1999 and FY2008. In FY2008, an estimated 21.9 percent of individuals receiving day supports from state ID/DD agencies received integrated employment services, while an estimated 84 percent of individuals were supported in facility-based and non-work services. The data demonstrate a decline in the estimated percentage of people served in integrated employment services (from 23.7 percent in 1999 to 21.9 percent in 2008), suggesting that the growth seen in supported employment between the mid-1980s and mid-1990s has not continued. The data also demonstrate an increase in the estimated percentage of people served in facility-based and non-work settings (from 78 percent in 1999 to 84 percent in 2008). While variability in the number of states who are able to report data for the individual service categories for facility-based work, facility based non-work, and community-based non-work limits the conclusions that can be drawn regarding the specific setting in which growth is occurring, analysis

[†] Represents all non-integrated employment placements as all service providers are supposed to implement a substantial portion of services in the community.

[‡] FY2008 data furnished from source outside of state ID/DD Agency.

[§] Percent served in integrated employment, community based non work, and combined facility based settings does not represent a small number of individuals who reside in community ICF/MRs and receive day and employment services but do not receive these services through a Mental Retardation Authority.

^{**4,991 (59%} of total) are in paid employment.

using data from states who reported data for each of these categories shows that the percentage of individuals served in facility-based work and facility-based non-work settings is decreasing, while the percentage served in community-based non-work services appears to be expanding.

100.0% 85.0% 84.0% 82.6% 78.0% 75.0% 68.0% 50.0% 23.7% 24.7% 21.3% 21.5% 21.9% 25.0% 0.0% 1999 2001 2008 2004 2007 ■Integrated Employment ■ All Facility-based and Nonwork Services

Figure 2: Estimated ID/DD Agency Service Distribution by Service Category by Year*

Presently, states vary in their ability to report on funding for day and employment services by service setting. The number of states reporting funding by setting has increased since these data points were first added to the national survey for FY1996. Figure 3 shows trends in funding allocation by service setting for states that reported these monetary figures. Facility-based and non-work settings continue to make up the largest percentage of expenditures for day and employment services. Collectively, states that reported funding for all facility-based work and non-work services (n=16) allocated 90.3 percent of the funding for day and employment to services in these settings in FY2008. Alternatively, states that reported funding for integrated employment (n=29) allocated 11.6 percent of the funding for day and employment to services to integrated employment in FY2008. While there has been a net decrease in the percentage of reported funds allocated toward facility-based work and non-work services since 1999, there has been little fluctuation over time in the percentage of funding allocated toward integrated employment which peaked in 2001 at 16.6 percent but otherwise ranged between 9.6 and 12.7 percent in all other years since 1999.

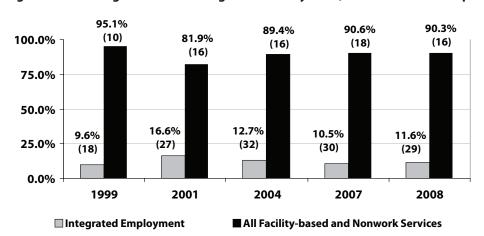


Figure 3: Percentage of Total Funding Allocation by Year (Number of States Reporting in Parenthesis)

^{*(}Data for RI could not be included in the estimates for these years)

Growth in community-based non-work.

Nationally, the reported participation in community-based non-work services has grown steadily for states that report it as a service, from 18.7 percent in FY1999 to 36.2 percent in FY2008. First added to the survey as a service option in FY1996 in response to state feedback, the number of states reporting individuals in community-based non-work has grown from 18 in FY1996 to 38 in FY2008 (see Table 5). Community-based non-work services accounted for over 50 percent of state ID/DD agency expenditures for FY2008, for states that reported expenditures for this service (n=23). The rapid growth in community-based non-work services may reflect a growing emphasis on community presence, although the contribution of this service to community participation remains unclear. There is currently limited data on the structure, activities, and outcomes of this service, and states have not established clear service expectations or quality assurance strategies (Sullivan, Boeltzig, Metzel, Butterworth, & Gilmore, 2004). While some states report service requirements about how much time CBNW participants spend in the community, it is possible that in some cases states have reclassified services from facility-based to community-based as the emphasis on community participation grows even though substantial time is still spent in facility-based settings.

Funding from State, County, and Local Sources.

State, County, and Local ID/DD dollars are one of the largest sources of funds for day and employment services; additionally, as a funding source that is directly controlled within each state, it is one of the most flexible sources of dollars for day and employment services. Similar to funding by service category, states vary in their ability to report state, county, and local spending on ID/DD services. As the number of states able to report these figures increases, it will be interesting to examine both the cross-sectional and trend data for this type of funding. For states that have been able to report these figures, the allocation of these funds varied based upon year and service category: integrated employment, community based non-work, facility-based work, and facility-based non-work.

Total reported state, county, and local ID/DD dollars have decreased slightly from \$1,480,531,831 (n=25) to \$1,401,106,179 (n=26) between 1999 and 2008. The percentage of funds allocated to all facility-based services declined from 65 percent in 1999 to 31.5 percent in 2008 but did not result in a substantial increase in funds being allocated toward integrated employment; instead dollars have shifted toward community based non-work services. Reported dollars for community-based non-work increased from \$279,490,187 (n=13) to \$422,014,459 (n=14) between 1999 and 2008. This change coincided with a decrease in the funds allocated toward facility-based non-work services from \$470,893,634 (n=16) to \$40,652,812 (n=13). One potential explanation for the significant redistribution of funds toward community based non-work services is that traditional facility-based non-work services are being rebranded as community based non-work services.

Since 2004 there has been an increase in the percentage of state, county, and local ID/DD funds allocated toward all community based services. While this is hopeful and could be an indication that states are placing a greater emphasis on community inclusion, ultimately state, county, and local ID/DD dollars are increasingly being spent on community-based non-work services and not integrated employment. The trend toward community-based non-work services raises concerns about the clarity of the service system's goals for community employment. It is highly likely due to the lack of specificity of the goals of community-based non-work services (Sulewski, Butterworth & Gilmore, 2006) that as funds transition to the community, non-work services are seen as an alternative rather than a complement to integrated employment services. Sulewski, Butterworth, and Gilmore (2008) recommend that states use community-based non-work services as a supplement to integrated employment services and not as a substitute for employment. States need to clarify the intent and goals of community-based non-work services and their relationship to integrated employment.

Trends in Rehabilitation Services Administration outcomes for individuals with ID/DD (1995–2008)

This section describes trends in outcomes of the VR program for adults with intellectual and developmental disabilities (ID/DD) during the period of fiscal years 1995 to 2008.

In summary:

- The majority of closures for people with ID/DD were for people with intellectual disabilities.
- The majority of closures with ID/DD (63.2 percent) were individuals who applied for VR services when they were young adults of transition age (between the ages of 16–26). Fifty-nine percent of all closures with ID/DD were still transition age when they closed out of VR services.
- Whereas the overall number of closures remained relatively constant, the number of closures in employment declined.
- Weekly earnings in integrated employment increased slightly, even after adjusting for inflation and in spite
 of a decline in the weekly work hours. However, earnings continue to be substantially lower than those of the
 general population.
- The time from application to closure in integrated employment increased.
- The rehabilitation rate, weekly wage, and hours worked for individuals with ID/DD varied substantially across states.
- VR engagement, defined as the number of VR closures per 100,000 persons in the general population, varied
 across states.

Most VR closures with ID/DD have an intellectual disability.

In 2008, 83 percent of the VR closures for people with ID/DD were of people with intellectual disabilities; 6 percent of closures were for people with epilepsy; 7 percent for people with cerebral palsy, and 4 percent for people with autism. The percentage of closures for people with epilepsy declined from 10 percent in 1995 to 6 percent in 2008, and the percent of closures for people with autism increased from 1 percent in 1995 to 4 percent in 2008.

The majority of VR closures with ID/DD are individuals who were transition age during their time in VR. The majority of VR customers with ID/DD were male (58 percent), and the average age at application was 27. Of all the closures in 2008, 59 percent were between 16 and 26 years old at the point when they closed out of VR services. This figure increased over the years from 37,713 (53 percent) in 1995 to 42,736 (41 percent) in 2008. Most closures with ID/DD in 2008 involved people of white ethnicity (69 percent).

Whereas the overall number of closures with ID/DD remained relatively constant, the number of closures in employment declined.

In 2008, VR closed 72,541 cases for people with ID/DD, of which 27,153 were closures in employment, a figure 15 percent smaller than in 1995. The decline occurred mostly between 2001 (N = 33,485) and 2002 (N = 29,992), when VR discontinued counting extended employment (sheltered workshop) as an employment outcome.

VR outcomes vary substantially across states.

Table 6 shows that the VR outcomes varied substantially across the 50 states and the District of Columbia (FY2008). The rehabilitation rate, for instance, ranged between 34 percent in Arkansas and 85 percent in Vermont (mean = 57 percent). The rehabilitation rate is calculated as closures with an employment outcome / closures with an employment

Table 6: VR Outcomes for Individuals with ID/DD across States and DC in FY2008

State	Total closures	Rehabilitation rate (%)*	Weekly earnings (in dollars)	Weekly hours	
Minimum	77	34	151	18	
Maximum	7,239	85	313	32	
Mean	1.422	57	216	26	
Median	947	62	220	26	
AK	176	66	272	25	
AL	1,856	68	218	30	
AR	741	34	313	31	
AZ	773	52	282	28	
CA	7,239	49	225	28	
CO	1,107	64	196	22	
CT	454	47	286	26	
DC		70			
	77		286	31	
DE	252	74	241	28	
FL .	2,411	44	191	24	
GA	2,848	57	253	32	
HI	163	54	233	26	
IA	1,158	64	275	29	
ID	575	67	158	21	
IL	3,194	61	220	24	
IN	2,474	53	178	23	
KS	998	60	192	25	
KY	1,482	67	222	25	
LA	1,185	40	198	26	
MA	947	64	227	22	
MD	770	82	256	26	
ME	530	61	201	21	
MI	2,302	51	192	23	
MN	1,313	67	239	26	
MO	3,038	72	211	27	
MS					
	823	50	235	30	
MT	332	60	151	19	
NC	3,757	62	192	25	
ND	203	71	215	27	
NE	339	65	238	29	
NH	239	77	178	20	
NJ	1,177	59	249	25	
NM	406	64	195	22	
NV	228	64	233	27	
NY	3,938	57	204	23	
ОН	3,307	53	224	27	
OK	569	53	251	29	
OR	1,164	61	228	24	
PA	2,601	58	243	27	
RI	291	62	185	21	
SC	895	47	259	32	
SD	469	74	194	26	
TN	3,092	35	164	22	
TX	3,732	56	238	27	
UT	494	71	217	24	
VA	2,020	62	214	27	
VT	384	85	160	18	
WA	1,750	68	189	20	
WI	1,563	52	192	22	
WV	540	63	235	26	
WY	165	78	167	20	

outcome + closures without an employment outcome after receiving services. Weekly earnings at closure ranged from \$151 in Montana to \$313 in the Arkansas (mean = \$216). Finally, the weekly work hours varied from 18 in Vermont to 32 in Georgia and South Carolina (mean = 26). The fact that Vermont had the highest rehabilitation rate while at the same time having the lowest hours per week worked and third lowest earnings per week (\$160) underscores that importance of looking at multiple employment outcomes and data elements to get a full understanding of what is happening in a particular area. Though a greater percentage of consumers in Vermont are getting jobs, these jobs appear to offer fewer hours and lower earnings potential than ones in other states.

VR engagement varies substantially across states.

According to Hayward and Schmidt-Davis (2003), only about a third of people with disabilities who potentially could benefit from the Vocational Rehabilitation (VR) program receive its services. Here we describe engagement of the VR program at the state level in FY2007. Data for 2007 is used because data for 2008 was unavailable at the point when this research was conducted. Our goal is to increase understanding about whether people with ID/DD have similar chances of receiving employment services through the VR program across the nation.

We define engagement of the VR program as the number of closures—with or without employment—per 100,000 people in the state general population. Moreover, we define above average engagement as engagement falling one standard deviation above the mean and below average engagement as engagement falling one standard deviation below the mean.

^{*}Based on people who received VR services

Table 7 shows that, in 2007, seven state VR agencies (14 percent) reported above-average engagement ranging from 41 to 63 (*). At the other end of the spectrum, eight state VR agencies (16 percent) reported below-average engagement ranging from 9 to 15 (**). The highest level of engagement—63 in Vermont—was seven times greater than the lowest figure of 9 in Nevada (M=28, SD=12).

The variation of VR engagement raises the question about the extent to which lower levels of VR engagement in some states are offset by other federal, state, or local agencies' services. Addressing this question would be important in order to make sure that people with disabilities have adequate opportunities to achieve economic self-sufficiency through employment.

Table 7. Engagement of people with ID/DD with state VR programs in FY2007

	Closures per 100,000 population		Closures per 100,000 population
Alabama*	50	Montana	34
Alaska	27	Nebraska	24
Arizona**	12	Nevada**	9
Arkansas	22	New Hampshire	23
California	16	New Jersey**	12
Colorado	17	New Mexico	23
Connecticut**	12	New York	21
Delaware	29	North Carolina*	55
District of Columbia**	12	North Dakota	31
Florida**	13	Ohio	28
Georgia	30	Oklahoma	34
Hawaii	20	Oregon	36
Idaho	38	Pennsylvania	26
Illinois	25	Rhode Island	30
Indiana	40	South Carolina	16
lowa*	47	South Dakota*	59
Kansas	29	Tennessee	34
Kentucky	34	Texas**	13
Louisiana	20	Utah	21
Maine	32	Vermont*	63
Maryland	17	Virginia	26
Massachusetts**	15	Washington	24
Michigan	23	West Virginia*	41
Minnesota	27	Wisconsin	31
Mississippi	33	Wyoming	25
Missouri*	49	United States	28

Weekly earnings in integrated employment at closure increased slightly, even after adjusting for inflation and in spite of a decline in the weekly work hours. However, earnings are still substantially lower than in the general population.

In 2008, weekly earnings in integrated employment for closures of people with ID/DD averaged \$216; on average, weekly hours worked was 26. The highest average number of work hours per week was 28.5 in 1995 (M = 27.2; SD = 0.8).

It is noteworthy that, as Figure 4 shows, the gap between earnings of adults with ID/DD at closure and personal income in the general population is very large and widening slightly over time.

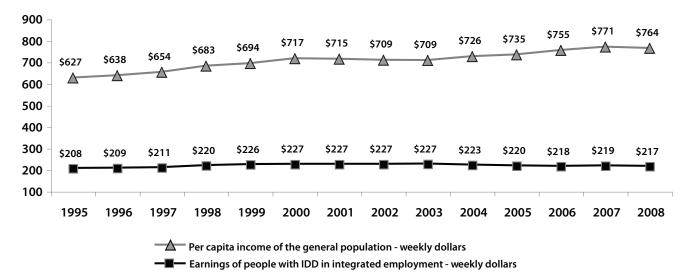


Figure 4: Inflation-adjusted weekly earnings at closure and per capita income

The time from application to closure in integrated employment increased.

VR typically closes cases when applicants have been employed for at least 90 days. In 2008, each closure in integrated employment required 718 days on average from the time of application. This figure was the greatest over the period studied, whereas the smallest figure was 673 days in 2003 (M = 698; SD = 14). The average number of days from application to closure was substantially smaller if applicants who received postsecondary services or who already had a job at the time of application are excluded (559 days in 2008).

Trends in American Community Survey (ACS) Data (2000–2007)

Data show that people with disabilities are consistently less likely to be working than their non-disabled counterparts. This data set allows us to compare employment participation and outcomes for civilian working-age people with and without disabilities, and provides a population estimate that includes people who do not receive formal supports from a human service agency. We define "working-age" as civilian non-institutionalized people ages 16-64. The employment rate is calculated by dividing the number of people who are employed by the total civilian working-age population in the state. The data presented below will emphasize the ACS disability category of mental disability as the closest proxy for individuals with intellectual and developmental disabilities.

Five major trends emerged in the data set:

- Among working-age Americans, people with any disability and people with a mental disability are more likely to live in a household that is below the poverty line.
- Participation in employment declined for individuals with any disability, and for individuals reporting a mental disability.

- People with a mental disability who are receiving SSI, the group likely to include people who have the most significant mental disabilities, have the lowest employment rate of all disability subgroups.
- While earnings increased overall, wages for individuals with any disability and individuals reporting a mental
 disability increased at a much lower rate than for individuals without a reported disability. Mean weekly hours
 worked declined slightly for people with any disability and those with a mental disability.

Among working-age Americans, people with any disability and people with a mental disability are more likely to live in a household that is below the poverty line than people without a disability.

In 2007, only 5.3 percent of people without a disability lived in a household that was below the poverty line. The percentage of people living in a household below the poverty line increased to 10.6 percent for people with any disability and 14.1 percent for people with a mental disability.

Employment declined for individuals with any disability, and for individuals reporting a mental disability. In 2000, 48.3 percent of those reporting any disability were employed. By 2007, only 36.2 percent of individuals with any disability were working, with the biggest decrease occurring between 2002 and 2003 (from 44.2 percent to 37.3 percent). The percent of those with a mental disability that were employed decreased steadily from 33 percent in 2000 to 27.5 percent in 2007. In contrast, the percentage of all people employed who reported that they do not have a disability decreased only slightly, from 75.4 percent to 75.1 percent between 2000 and 2007.

While earnings increased overall, wages for individuals with any disability and individuals reporting a mental disability increased at a much lower rate than for individuals without a reported disability. Mean weekly hours worked declined slightly for people with any disability and those with a mental disability.

Weekly earnings from employment increased from \$735 in 2000 to \$908 in 2007 for all working-age people with no disabilities. Weekly earnings for people with any disability increased from \$626 in 2000 to \$710 in 2007. Earnings for people with a mental disability increased only slightly from \$530 in 2000 to \$561 in 2007. Mean weekly hours worked remained consistent, at 40 hours in 2000 and 2007 for all working-age residents without a reported disability. For people reporting any disability, the number declined from 38 to 37 during the same time period, while those with a mental disability reported a decline from 35 to 34 hours. In addition to having lower average earnings and working fewer hours per week on average, people with any disability and with a mental disability worked fewer weeks out of the year, on average, than people without a disability. Thus, in addition to having lower average weekly earnings, they also have disproportionately low annual earnings from employment because of working less frequently.

Indicators of labor market success

In assessing employment outcomes, it is important to review multiple indicators to get a full understanding of the employment experiences of people with disabilities. Indicators commonly used in labor market and population studies include:

Employed: People with jobs.

Unemployed: People who do not have jobs and have actively looked for work in the past four weeks.

Not in the Labor Force: People who do not have jobs and have not actively look for work in the past four weeks.

Employment Rate: Number of people employed / Labor Force

Unemployment Rate: Number unemployed / (number employed + number unemployed)

Reporting meaningful indicators of labor market success for individuals with disabilities, particularly ID/DD, is challenging for a number of reasons. Measures that allow people to indicate specific disabilities like ID are uncommon in large national data sets. Additionally, the use of the "traditional" unemployment rate reported by the Department of Labor as an indicator of labor market success for people with disabilities leaves people who are not in the labor force, a significant group when it comes to subpopulations of people with disabilities, out of the calculation.

While the ACS does not collect information on people with ID/DD specifically, it does allow people to self-report on six disability questions. Any individual who answers yes to one or more of these six items is categorized as having any disability. Someone with a mental disability is anyone who indicates that, because of a physical, mental, or emotional condition lasting six months or more, they have difficulty learning, remembering, and concentrating. The table below displays indicators of labor market success for four groups of civilian, non-institutionalized, working-age individuals: People who do not have a disability, people who indicated they have at least one disability (Any Disability), people with a mental disability, and people with a mental disability who received Supplemental Security Income (SSI) in 2007. This last group is likely to include people who have the most significant mental disabilities. The table also displays the unemployment rate as traditionally calculated for these same groups.

Table 8. Labor Market Success Indicators by Disability Status: 2007

	No Disability (%)	Any Disability (%)	Mental Disability (%)	Mental Disability with SSI Income (%)
A. Percentage Employed	75	36	28	9
B. Percentage Unemployed	5	6	6	3
C. Percentage Not in the Labor Force	20	58	66	88
Total (A+B+C)	100	100	100	100
Unemployment Rate (number unemployed / number employed + number unemployed)	6	14	19	23

The table confirms the low levels of participation in employment for individuals with disabilities. People with disabilities are employed at much lower rates than those without disabilities, and across disability categories all are much less likely to be in the labor force than people without disabilities. Individuals with disabilities also fare poorly using the calculation of unemployment rate. People with mental disabilities who receive SSI have the lowest employment rate (percentage employed) with only 9 percent of individuals in this group being employed. While the most striking differences are in overall employment participation, unemployment rates for people with disabilities who are in the labor force are two to three times the unemployment rate for people without disabilities. These figures may reflect a longer job search and the difficulty individuals with disabilities face in reentering the workforce after a job loss.

These data suggest the importance of examining both the percentage employed, percentage unemployed, and percentage not in the labor force (indicators A, B, and C in Table 8), and the unemployment rate in order to gain a full understanding of the employment experiences of individuals with disabilities. It is important to note these figures are from a period that was before the recent economic downturn. The recent availability of similar data from the Bureau of Labor Statistics using data from the Current Population Survey provides an opportunity to examine national trends in these figures on a monthly basis. The sample for the Current Population Survey, however, is too small to allow for employment estimates at the state level. The larger sample size of the ACS allows analysis at the state level.

Trends in Social Security Administration Data (1991–2007)

The Supplemental Security Income program (SSI) administered by the Social Security Administration provides cash assistance to low-income individuals who are seniors, blind, or have a disability. Analysis of this dataset revealed two key findings:

- Work incentives remain largely underutilized.
- SSI recipients with ID work more but participate in work incentive programs less frequently than their counterparts with other types of disabilities.

Work incentives remain largely underutilized.

Congress has enacted a number of work incentive programs for Supplemental Security Income (SSI) recipients with disabilities after concluding additional incentives were necessary to help individuals become self-supporting. Moreover, Congress has noted that individuals who could work outside of sheltered workshops might have been discouraged from doing so by the fear of losing their benefits before they had established for themselves the capability for continued self-support.

To encourage employment for individuals with disabilities, the Social Security Administration (SSA) offers special provisions that limit the impact of earnings from work on eligibility for Social Security Disability Insurance (SSDI) or Supplemental Security Income (SSI) benefits. These work incentives include the Plan to Achieve Self-Support (PASS), Impairment-related Work Expenses (IRWE), Blind Work Expenses (BWE), and section 1619(a) and 1619(b) benefits.

PASS, IRWE, and BWE allow individuals to set aside money, resources, and expenses to be excluded from total earned income calculations. PASS allows people to set aside money and resources to be used for attaining a work goal such as going back to school, finding a better job, or starting a business. IRWE allows people to exclude current expenses from income that are necessary for work, such as wheelchairs, transportation, or specialized equipment. BWE allows the exclusion of expenses such as service animals, income taxes, and visual/sensory aids. Section 1619(a) allows people with disabilities to continue receiving SSI income even if their earned income is at Substantial Gainful Activity (SGA) levels, i.e., the amount that would normally make them ineligible for SSI. Section 1619(b) allows individuals to continue receiving Medicaid benefits if their earnings disqualify them from eligibility for SSI cash payments but are not enough to afford medical insurance.

A notable trend is the sharp drop in the number of people enrolled in the PASS program between 1995 and 1997. This decline followed a publication of the General Accounting Office that criticized SSA for being too lenient in accepting applicants into a program they deemed to be ineffective for achieving the goal of self-support. The procedures for acceptance were then reevaluated by SSA and amended, resulting in fewer approvals in subsequent years. Recent data have also shown a decrease in the average number of IRWE and BWE enrollees per state.

Table 9. National Mean Number of People Enrolled per State in Work Incentive Programs from 1991 to 2007

	1991	1993	1995	1997	1999	2001	2003	2005	2007
PASS	70	159	202	39	20	31	35	33	34
IRWE	128	169	195	189	187	173	157	129	108
BWE	85	86	87	81	78	71	61	53	45

SSI recipients with ID work more but participate in work incentive programs less frequently than their counterparts with other types of disabilities.

Over one-fifth of all SSI recipients with disabilities ages 18–64 in 2007 (21 percent) were individuals with an intellectual disability. Next to individuals classified as having other mental disorders, this is the largest disability subgroup among SSI recipients. SSI recipients with ID have had relative success with employment outcomes compared to recipients who do not have ID. In 2007 the rate at which SSI recipients with ID worked was more than double that of SSI recipients without ID (15.1 versus 6.2).

As Table 10 shows, SSI recipients with ID participate in the 1619(a) and 1619(b) work incentive programs at lower rates than SSI recipients with other disabilities. SSI recipients with ID participate in the IRWE program at slightly higher rates than recipients with other disabilities. The observation that SSI recipients with ID have better employment outcomes than their counterparts with other disabilities while at the same time participating in certain work incentive programs at much lower rates is an interesting one. It is likely there are a number of factors that explain this. Analysis of other data sources, e.g., the Rehabilitation Services Administration 911, has shown that people with ID often work fewer hours and earn less than individuals from other disability subgroups. If this is the case for SSI recipients with ID, the lower participation in 1619(a) and (b) work incentives could be due to the fact that the individuals do not have earnings close to SGA and are not likely to lose benefits because of earnings.

The low rates of participation should not overshadow the overall impact of the program. For instance, in 2007 section 1619(b) benefits allowed more than 27,000 individuals with ID to continue working and receiving Medicaid benefits. Better explanations of incentives and more encouragement to participate in incentive programs by employment and disability services professionals could lead to better employment for individuals receiving SSI.

Table 10. Employment Outcomes and Participation in Work Incentives for SSI Recipients with Disabilities

	Intellectual disability (%)	All other disabilities (%)
Percentage of all SSI recipients with disabilities who work	15.1	6.2
Percentage of all working SSI recipients who work and participate in 1619(a)	3.8	5.6
Percentage of all working SSI recipients who work and participate in 1619(b)	19.8	32.8
Percentage of all working SSI recipients work and participate in IRWE	1.9	1.3

Conclusion

From varying perspectives, each dataset that is included in this report sheds light on the economic disparities that people with intellectual and developmental disabilities have experienced over the past decade and beyond. Many more individuals continue to be supported in facility-based employment, earning sub-minimum wage, than in integrated employment earning a living wage. In the Vocational Rehabilitation (VR) system, earnings of adults with disabilities are substantially lower compared to those in the general population. Moreover, data continues to show that work incentives meant to encourage workforce engagement remain largely underutilized, especially for people with intellectual disabilities.

Overall the findings suggest the need for a renewed and shared focus across several systems:

- ID/DD state agencies show a continued investment in facility-based and non-work services, and an uneven
 commitment across states toward the expansion of community employment. While individual states show
 promise, as a whole trends continue to challenge the vision of greater employment opportunity.
- Some VR trends are encouraging, most notably that weekly earnings in integrated employment increased, even
 after adjusting for inflation and in spite of a decline in the weekly work hours. However, earnings continue to
 be substantially lower than those of the general population. Other challenging trends include limited rates of
 closures in employment, and increasing timeframes for achieving outcomes. Data also suggest that there is
 high variability among states in terms of VR outcomes as well as overall VR engagement.
- ACS data suggest that, among working-age Americans, people with any disability and those with a mental disability are more likely to live in a household that is below the poverty line. Data also show that employment is on the decline for individuals with any disability and for individuals reporting a mental disability. Moreover, while wages increased slightly for all working-age individuals, wages increased at a much lower rate for individuals with disabilities as compared to those without a reported disability. Mean weekly hours worked declined slightly for all individuals, including those with any disability and those with a mental disability.
- Despite federal efforts to increase the utilization of work incentives—such as PASS, IRWE, and BWE programs—SSA data consistently show low numbers of enrollment in the work incentive programs across states. SSI recipients with ID work more but participate in work incentive programs less frequently than their counterparts with other types of disabilities.

Multiple data sets offer varying perspectives on the employment situations of individuals with disabilities and specifically intellectual and developmental disabilities. While the data do show some progress within particular systems over time (e.g., the gradual reduction in the number of individuals working in sheltered employment and increased earnings of individuals who are exiting the VR system), there continues to be an urgent need for a re-investment of attention, priority, and resources dedicated toward expanding both economic and employment opportunities for individuals with intellectual and developmental disabilities.

Data Systems and Decision-making: State ID/DD Agencies and their Employment Data

Allison Hall, Jean Winsor, and John Butterworth

Introduction

The growing emphasis on government accountability at the state and federal levels has increased interest in the collection and use of outcome data. Moreover, research has found that high performing states in integrated employment generally have a clear and visible data collection system that includes individual outcome data (Hall, Butterworth, Winsor, Gilmore, & Metzel, 2007). But what are the most important elements in designing and using a system? Stakeholders have raised questions regarding how to develop and implement an effective data collection system, which variables provide the most utility for influencing policy, and how to use data as a strategic planning tool.

This topical chapter offers a qualitative, in-depth look into how employment data is collected and used throughout multiple levels within state ID/DD systems. This chapter details findings from state-level case studies conducted in four states: Florida, Massachusetts, New Hampshire, and Washington. Case study research focused specifically on the development and use of employment data collection systems and their relationship to priorities, decision-making, and policy development.

Understanding ID/DD data systems

To put this chapter in context, it is useful to understand the national scope of ID/DD data systems as they relate to employment. As a part of the FY2007 National Survey of Day and Employment Programs, data were requested from state intellectual disability and developmental disability (ID/DD) agencies regarding the sources of information used to report the total number of individuals served in the following services categories: integrated employment, facility-based work, community-based non-work, and facility-based non-work. Data on the source of information is an important factor to note when comparing each state's service outcomes over time (Bhattarai & Winsor 2008). Information on the source of the data can help to explain unexpected trends in state service distribution when the state has not implemented changes in policy or practice. Ensuring that the source of the data used by each state is consistent over time can improve the reliability of longitudinal data. States were given the six choices listed in the table below and asked to identify whether they used each source to complete the service category data and which choice was the primary source of their data. Thirty-seven states responded to the first question. Sixteen of those states used more than one source. However when asked which source was the primary source of data, the majority of states reported that service funding records were their primary source.

Table 11. Sources of data used for reporting outcomes

Data Source	Number of states who reported that they used this source (n=37)	Number of states who reported using this as their primary source (n=37)
Service funding records (e.g. number receiving funding by service)	26	19
Data collected at the provider level on services provided	17	12
Other sources	8	3
Data collected at the individual level on employment outcomes	7	3
Case management records	6	0
The number of individuals designated for service in provider contracts	4	0

In a secondary question states were asked if they collect data at the individual level on employment outcomes; twenty states reported they collect data at the individual level on employment outcomes. Those states were asked a series of follow-up questions related to data collection on individual integrated employment placements that can be used to assess the quality of the employment outcomes. Of these 20 states, 18 reported the type of data they collect. The most commonly collected data elements were type of job, wages earned, and hours worked (See Table 12).

While there was no correlation between the percentage of individuals a state supported in integrated employment and the specific type of outcome data they collect, 75 percent of states who supported a high percentage (more than 40 percent) of individuals in integrated employment in FY2007 reported collecting information on at least three of the data types. Only 33 percent of states that supported a moderate percentage (between 20 percent and 40 percent) of individuals in integrated employment reported collecting this same number of data types; and for states supporting a low percentage (less than 20 percent) of individuals in integrated employment only 28.5 percent of states collected data on at least three of the data types. This finding is consistent with that of Hall, Butterworth, Winsor, Gilmore, and Metzel (2007), which concluded that ID/DD agencies that consistently produce high rates of integrated employment have implemented statewide outcome data systems to assess the quality of their employment outcomes.

Table 12. Employment outcomes data elements collected at the individual level

Data type	Number of states collecting this data (n=18)
Type of jobs (e.g., individual, group supported employment)	16
Wages	16
Hours worked	16
Job tenure/longevity	10
Occupation or industry a person is employed in	10
Source of wages (e.g., employer or provider)	9
Benefits received from employer	8

Methodology

We interviewed stakeholders in 2008 from four states to discuss the strategies, successes and challenges within their employment data collection systems and reviewed state documents related to their data collection systems.

Sample selection. States were selected using a purposeful two-phase sampling strategy that ensured representation across key elements, placing particular emphasis on the design, use, and integration of the state ID/DD agencies' employment data collection system. In the first phase, a comprehensive document review process was undertaken and included several states which were known to have some type of employment data collection system in place. This knowledge came from past ICI case study research, involvement of some of the states in the State Employment Leadership Network, and ongoing involvement with ICI's National Survey on Day and Employment Services. These ongoing activities offered enough evidence to be able to list and sort states according to important data-related variables. These states included CT, DE, FL, MA, NH, WV, WI, CO, CA, LA, WA, OR, AZ, NM, TX, and SC. Data from these states were organized into a matrix which sorted data by the following categories: frequency of data collection; population targets for data collection; data elements collected; who is providing the data; how and to what other systems the data is tied; and how data is used and shared across the state. This matrix helped to compare the states across similar variables and allowed the researchers to engage in the second phase of sampling, which involved choosing four of these states that represented a range of data systems and models for use of the data.

Data collection. Researchers used document review and semi-structured interviews to better understand states' employment data collection systems. First, research staff conducted a review of literature and existing documentation related to data collection systems and strategies. The information obtained was organized within the matrix that provided a platform from which to choose the case study states.

Four states were chosen to participate in more in-depth follow-up interviews. These states were MA, FL, WA, and NH. These states were chosen because they had engaged in strategic efforts to create well-developed data systems to capture integrated employment outcomes, because they offered different approaches to data collection, management and use and because of the lessons they could provide to other states in earlier stages of data system development. In each state, ID/DD central office and regional staff participated in hour-long tape recorded telephone conversations about their data systems. Researchers also interviewed staff from community rehabilitation providers (CRPs) in each state to ensure diverse opinions and perspectives were represented. Interviews with CRP staff focused on their experiences in providing data to their state's ID/DD agency, and their perceptions on how the data is used. In total, 17 individuals participated in interviews.

Data analysis. Thematic analysis techniques were used to review and analyze the literature, documentation, and data collected, resulting in the development of a matrix on state data collection policies and methodologies. Interview data was analyzed using a qualitative data analysis approach. Individual descriptive case studies of each state's funding system can be found elsewhere (e.g. Hall, Winsor, Butterworth, 2009, Winsor, Butterworth, Hall, 2009).

Findings

The findings section discusses both concrete strategies that states used in developing their systems, as well as thematic elements that were present across states. The section concludes with a review of the challenges and lessons learned from states as they moved forward in the evolution of their data systems.

Data systems: A reflection of new and ongoing priorities

The core reason these states have implemented and supported data collection systems is to emphasize priorities. States are paying attention to outcome data because they understand that knowing how many people are working is the key to moving an employment agenda forward. Being able to track how many people are both currently working and entering community employment helps states to develop and then understand their progress toward goals. The continued collection of employment data helps to keep the spotlight on employment in a sea of other priorities with which a state ID/DD agency must contend.

Some of the states studied have understood the link between data and priorities for several years, while other systems have only recently begun to emphasize the data collection process. Florida, for instance, developed its data collection system to track the outcomes of its 5 Year Employment Initiative, begun in 2004. Florida's SETS (Supported Employment Tracking System) was developed to provide a comprehensive and accurate picture of the state's progress in reaching its goals around employment. Prior to 2004, the state had a data collection system in place but it was less automated and standardized. The new database that is now in place reflects a more defined commitment to accuracy and buy-in from all those involved with employment services.

In 2002, the Massachusetts ID/DD developed a contractual requirement that employment services provider performance be tracked through outcome measures. A new Request for Responses (RFR) for Employment Support Services emphasized robust reporting requirements, and consequently the ID/DD agency shaped its employment data collection system to focus on what it viewed as key outcomes for measuring success around employment. Overall its

intrinsic commitment to greater community employment supported the development of an employment data system that focused on individual outcomes.

States like New Hampshire and Washington have been comprehensively collecting employment data for a much longer time. New Hampshire began collecting data in 1994 and has built on lessons learned to make its current system standardized and efficient. The state started with a simple question, "How many people are working?" and evolved the data collection effort to meet the changing needs of its system. The data collection system has continued to allow New Hampshire to keep employment at the forefront of its service delivery goals. Washington's system is linked to its billing system, emphasizing the state's long-standing focus on employment outcomes as a systemic priority. The collection of billing and reporting data on individual outcomes is an additional method to ensure that providers are fulfilling their obligation to support individuals in community employment or in services that support the individual's employment plan.

Data collection strategies

Each state has a structure in place that attempts to standardize how data is collected. However, in some states the details of actually obtaining the data varies by regional office, which was noted by respondents to sometimes have either positive or negative implications.

Florida. In each of Florida's 14 regions, there is a supported employment (SE) liaison that is responsible for collecting employment data. On a monthly basis, each SE liaison documents the outcomes of individuals within his or her region. This is done through outreach to supported employment service providers and Support Coordinators in the region who are supporting individuals who are employed and receiving services from the state ID/DD agency. The way in which the data is reported at this level varies. Depending on the region and the provider, some providers mail their data, while others use email. In one region, each provider develops their own form based on the data that the SE liaison requests. Providers submit the data to the liaison, and he enters it into a hardcopy book and then into the electronic SETS data systems. In another region, the SE liaison works with her IT staff to get a point-in-time picture of the data at the end of each month, and she works with providers, coordinators, and families to get an accurate update of this data each month. Once she gets the data, she enters it into the SETS database. Additionally, each individual file maintains a completed census form which includes demographic data that does not change month to month.

Massachusetts. In Massachusetts, data are collected once per year during a four-week period in April. Providers receive a spreadsheet preloaded with names, ID numbers and contract numbers for the individuals they support. For each individual, the provider enters cumulative information for the four-week period. Historically, this information was then loaded onto a CD and sent to the ID/DD agency. For the FY2009 data collection, a web system was developed to allow providers to report data directly to the ICI through a secure web interface. Providers are required to submit this annual data as part of their provider contracts. Initially the ID/DD agency was collecting data twice per year, but then subsequently moved to an annual collection to reduce the burden on providers and the Department.

The ID/DD agency passes the data on to staff at the Institute for Community Inclusion, their local University Center of Excellence in Developmental Disabilities, UCEDD, who manage and clean the data and flag issues for follow-up. Follow up and clarification of the data with providers is done by ID/DD agency staff.

New Hampshire. In New Hampshire, employment providers must submit the data to their Area Agency (10 throughout the state), who enter the data into the statewide employment database, and export the data to the state ID/DD agency. For individuals who direct their own services employment data is completed by case managers who manage their service funds. Data is collected on all jobs in New Hampshire, including those in sheltered workshops.

The first time employment data is collected on an individual both the demographic and employment sections of the survey must be completed. For subsequent collection periods Area Agencies print out the last employment survey for

each individual and ask provider staff to update the data. The data reported on hours worked and wages earned is reported as an average for the six month period. After all necessary changes have been made, the employment surveys are returned to the Area Agency. When employment vendors supply data that looks inaccurate or incomplete, Area Agency staff contact the providers for clarification prior to exporting the data to the ID/DD agency. Area Agencies have 40 days after the end of the data reporting period to export their data. To ensure that the exported data remains confidential, the ID/DD agency assigns each individual a code number. Once the exported data is received, the system is automatically linked to the coded individual database at the ID/DD agency's central office.

Washington. In Washington, state counties are responsible for contracting with vendors to provide day and employment services. The data collection system is an integral part of the billing reporting process that vendors, counties, and the ID/DD agency engage in to fund services. Vendors provide outcome data on the activities for each individual for the billing month. The vendor or a county ID/DD agency staff member enters the data into an excel spreadsheet, which is then uploaded to the state ID/DD office. This data is used by the state ID/DD agency to reimburse counties for the services that they have paid vendors to provide.

Data shapes relationships with providers

The data collection process helps providers and the state ID/DD agency to connect in many ways around the goals of employment. The actual implementation of the data collection process establishes a regular and consistent dialogue between providers and the ID/DD agency, and supports providers to understand and work toward the shared goal of increased employment.

Frequency and consistency of data collection helps to cement relationships. Frequent data collection in Florida was seen as a tool to foster relationships with providers and keep them familiar with the data collection process. Having one point person, a Supported Employment liaison, consistently collect data on a monthly basis from providers lets them know that it is a top priority for the Florida's ID/DD agency, so that providers and the ID/DD agency can have a shared understanding about the importance of data in achieving the system's goals. In addition, regular interaction with providers helps to give the SE liaison a month-to-month compass point on the progress providers are making toward their goals.

Outcome data helps providers to become more in tune with their role in increasing employment outcomes. Having conversations with providers about the data is key in helping them to establish a more proactive role in a state's employment agenda. These conversations were taking place during the data collection period, such as was the case in Florida, but more likely they were occurring after the data had been analyzed and was being presented back to providers.

In one local area in Florida, a Supported Employment liaison felt the monthly data collection contact she has with providers is a direct entrée to talk about questions or concerns regarding progress toward employment goals. She uses the consistent check-ins as built-in opportunities for training and technical assistance in specific areas. These conversations can equip providers with the tools they need to increase their employment outcomes.

In Washington, several counties have used their systems' data to identify weaknesses within their contracted provider agencies and develop plans to correct the problems; and as a way to supply feedback to providers about the amount and types of employment outcomes they have provided. A county noted that they have used the data to have conversations with providers about the relationship between services and outcomes. One respondent felt that providers appreciated that the data was being shared with them, reinforcing the sense of ownership providers feel about the types of outcomes they produce. Washington is the only state where, in some counties, they share provider-level data among providers, creating a sense of awareness and competition among providers. Other states do it at a regional or county level.

Going a step further, other states are using the data for more direct accountability from providers. In Massachusetts, when

the ID/DD agency engages in contract renewal with providers, the expectation is that they use the data to assess outcomes and progress toward identified goals and to set goals for the upcoming contract year. A provider noted his agency makes good use of the data during contract negotiations and goal setting. While use of data for goal setting seems to be a priority in some areas, there is variance among the local area agencies across the state. Another provider noted that they did not currently have targets in their contracts but that they were moving in that direction for the future.

Designing a system that conveys the goal

While the four states examined for this study developed data collection systems to meet their states' unique needs, they each underwent similar processes in the development of the basic components of their systems. The first steps each state took were to identify the frequency of their data collection, the population to collect data on, employment variables, responsibility for collection of data, and responsibility for analysis of the data (please see Table 13). Most important to consider about each of these components is how they help the state further their goals around employment. Each of the elements influences how effective the system is in gathering the data sought and conveying the message of the importance of employment.

Frequency of data collection. As noted, one of the defining elements of Florida's system is its monthly data collection. Respondents spoke of this frequency for the most part as a boon for several reasons, from relationship-development with providers, to ease of reporting because of the frequency of engagement. Washington's data collection system is tied to its service billing system and therefore coincides with the monthly billing cycle. While the frequency of the data collection was seen as an indicator of its significance (said one Supported Employment liaison in Florida, "If it wasn't important, why would I chase them down all month and not let go until I get what I need?"), other states such as Massachusetts and New Hampshire collect data far less frequently (once per year and twice per year, respectively) and feel this is sufficient to assess their state's progress over time.

Targets for data collection. With the exception of Florida, the three other states collect information on all individuals who are working either in the community or in facility-based services (sheltered workshops). Florida only collects information on individuals in community jobs. The types of work activities that are "counted" can be seen as important because it is another element that reflects states' priorities. Other states, such as New Hampshire and Washington, however, keep track of the number of individuals in sheltered workshops so they can ensure that this number is declining or at least showing little to no growth.

Employment variables. All four states collect information on the type of job (group supported employment, individual employment, etc.), or the amount of time spent in each service category or activity, and wages and hours worked. Some states, like Florida and New Hampshire, collect information on other variables such as receipt of Vocational Rehabilitation services, use of assistive technology, or career advancement opportunities. While data such as these are valuable in assessing the quality of the overall work situation, they are often difficult to obtain. Massachusetts takes a straightforward approach and only collects information they see as most relevant to understanding who is employed and who is not, and who has entered into a new job during the data collection period. This variable has been added recently and speaks directly to their focus on outcomes.

Responsibility for data collection and analysis. In all cases, employment data is gathered locally at the provider level and submitted to the state ID/DD agency, either at the state level or to a regional office level within the state. With the exception of Massachusetts, all analysis is conducted within the state agency. Massachusetts has contracted with the ICI to conduct the analysis and provide the information back to the state for its use with its regional offices, and providers.

Table 13. Basic elements of state data collection system

State	Frequency of data collection	Targeted population	Employment variables	Responsibility for data collection	Responsibility for data analysis
FL	Monthly	All individuals receiving services from the ID/DD agency who are working in the community, and individuals who are eligible to receive services (on the waiting list) who are working	Employer, job title, wages, average hours worked per week, date of last raise, career advancement opportunities, employer-based benefits, integrated work setting, funding source, VR referral information	Employment data is gathered locally. Supported Employment liaisons in each region are responsible for data collection.	Analysis is done within the Employment Unit of the state ID/DD agency
MA	Once annually during a four-week period	All individuals supported by the ID/DD agency employment contracts. Does not include day habilitation (funded through Medicaid state plan) or Community Based Day Services	Hours spent in each activity: individual and group SE, facility-based employment, volunteer work, other non-paid day services, and "in transition;" total gross wages; whether the individual was employed for 10 of last 12 months in individual or group SE; whether the individual entered a new individual job during previous 12 months	Providers are required to submit their data to the ID/DD agency.	ID/DD agency contracts with the Institute for Community Inclusion to produce employment reports
NH	Twice annually	All individuals receiving services who have had paid employment in the community or a sheltered workshop during the last six months and on each job an individual obtained or maintained during that period of time	Individual demographics, area agency, provider, employer, job tenure, hours worked, wages, work environment, employment benefits, employer incentives, assistive technology, transportation, vocational rehabilitation services	Providers submit data to the Area Agency in their region. The Area Agency enters the data into the statewide employment database, and exports the data to the state.	State ID/DD agency
WA	Monthly	All individuals receiving day and employment services	Data is directly linked to the billing system. Within each service category (individual, group, and prevocational employment; person-toperson; and community access services), data is collected on individual demographics, provider, funding sources, service start date, client hours (paid, volunteer, or other), gross wages, provider service units delivered and cost of service	The vendor or a county ID/DD staff member enters outcome data into an Excel spreadsheet which is then uploaded by the county to the state ID/DD office.	The state ID/DD agency produces standardized reporting measures. The analysis is reported by region, county and provider.

States' use of the data

The four state data collection systems studied used the data they collected at both the state and local levels. While state level data helped states to understand progress toward employment goals, local level data provided information that allowed the ID/DD agency and providers to develop objectives for technical assistance and also has created a sense of awareness among providers with respect to how other providers are doing. Local level administrators (e.g., counties and area agencies) are using the data to have conversations with providers about the relationship between services and outcomes. It should be noted, though, that there are differences between and within states as to how the collected data is used.

State level use of data. States are using this level of data to understand trends at the most macro-level for their agency. State level reports have allowed New Hampshire to see that, while over time more people are getting jobs, the rate of job attainment has not kept pace with growth in the number of people served due to the movement of individuals off the agency's waiting list and transitioning from school to adult life. The reports challenged New Hampshire to do a better job of expanding opportunities for integrated employment. The reports showed that only about 700 businesses in the state employed people supported by the Bureau, despite the fact that New Hampshire has approximately 30,000 businesses.

In Massachusetts, statewide and regional summaries of employment trends are produced. DDS shares these reports, including a three-year historical analysis of employment outcomes in Massachusetts from 2004–2006, with stakeholders. In addition to printed copies of the reports, the summary data are available to DDS staff on demand from a web-based data system developed at ICI. The web-based system allows users to produce graphs or summary reports for each of the variables at the state, regional, or provider levels. Data access is currently restricted to state staff using a password. Custom presentations have also been developed for review by the regional quality improvement teams.

Florida also uses the internet to highlight data. Line graphs documenting the state's progress in meeting its employment goals are posted on its public website. On its intranet, area offices have access to a table that provides employment data for each area. Additionally, in Florida reports are produced on a monthly basis and are shared with each region and staff within ID/DD central office.

In Washington, data are used to complete standard reports including cost/benefit ratios (ratio of service cost to income earned) broken down by region, county, and provider. Data reports have a focus on total number of individuals receiving services, total and average wages, total and average hours worked, total and average state ID/DD agency funding share, and total and average service hours or units.

Local level use of data. Several states reported using data at the local level to motivate providers. Staff at one area agency in New Hampshire noted they use the data to see if their region is producing better employment outcomes than other areas in the state. In Massachusetts, individual provider reports are shared with providers and contain comparisons to regional and statewide averages for placement rates. Florida's data is analyzed by region, and each region can view its own report and generate state-wide reports. While regional office staff have provider-level data, available data reports do not compare one provider to another across the region or across the state. At the county level in Washington, reports have been used to encourage providers to focus on employment and to increase understanding about trends in employment outcomes. Counties can access the data system and retrieve data. Some counties also have customized software that gave them more flexibility to work with the data, while others maintain their own data systems to retain outcomes information from the billing data and use this data as part of the evaluation of providers' services.

Data are also used to facilitate technical assistance to providers at multiple stages. In Massachusetts, the state ID/DD Agency uses its individual-level provider reports to facilitate conversations with providers about their performance

and areas where providers would benefit from support. The conversations often result in the provision of technical assistance to address issues related to employment outcomes. As noted earlier, this is in contrast to Florida, where at times the provision of technical assistance happens at an earlier stage, when supported employment liaisons are collecting the data from providers.

Local level data is not only being used to measure performance, but to set performance expectations. For FY2009, each Massachusetts ID/DD agency area office is using local data to establish a goal for improving employment outcomes and was required to identify and implement at least one strategy to support change. Strategies were varied and included focusing on transition-age young adults, engaging families and residential staff, collaborating with other agencies and resources, building local capacity through training and technical assistance, engaging in strategic planning, and working with employers.

Challenges in developing and implementing a data system

States described challenges that were encountered when they were beginning to implement their systems and ongoing implementation problems with collecting, maintaining, and using the data.

- Buy-in from providers. States struggled initially with ensuring that providers were onboard with the data
 collection initiative and that providers knew how to report and were aware of the importance of timely and
 accurate reporting. Some providers lacked a mechanism to keep track of outcomes initially.
- State vs. local control. In a system like New Hampshire, where local control is institutionalized, standardization
 across the state of the data reporting system was initially difficult but viewed as critical in maintaining the
 integrity of the data.
- *Turnover*. Turnover at the provider level continues to affect states' ability to provide good data. Turnover is also a problem for support coordinators, who are additional data reporters, in the Florida ID/DD system.
- *Collaboration with VR*. Several state ID/DD agencies said that they had difficulty working with the state VR office to track individuals who were receiving VR funding for job development and stabilization.
- Refinement of variables. Data elements such as wage and hours, while important, do not tell the whole employment story. States report that variables that assess quality of life issues are necessary, though much more difficult to collect.
- Use of employment data to evaluate providers. While Massachusetts uses its employment data as part of
 renegotiating provider contracts, New Hampshire's ID/DD agency can only use the data to evaluate area
 agencies and not specific providers.
- Requirements for reporting data. In states such as Massachusetts and Washington, where data is tied to contracting and billing, providers have a built-in incentive to provide data. Florida is considering making data reporting a requirement in provider contracts. New Hampshire has not made data a formal requirement, but it is a task that has been ingrained in state ID/DD administrative practices.
- Access to data. Overall, individuals and families do not have good access to data reports (although Florida does
 post its progress toward its 5 Year Initiative on its website).

Implications

Data is important from both a strategic and program planning perspective, and these states are at various stages in using data to drive policy and practice-level decision-making. Respondents reflected that the data collection process as well as the data it produces has been critical in informing and promoting conversation about employment. In some of these states, data has not only been used at local office levels to establish priorities and goals but can also support decision making at the provider level as they receive current data about performance in relationship to local areas and their state. Notwithstanding the challenges noted above, states described several recommendations that can be used by other states as they move toward more comprehensive data collection systems that help to promote their goals.

Goal setting

- Be clear about the goals of data collection initiatives and its link to the overarching goal around improving employment outcomes.
- Be consistent across the state with respect to how area offices are using data for goal setting with providers.
- Set goals for employment outcomes and design a data collection system to measure the employment outcomes
 valued by your state
- Keep it simple—focus on priority outcomes and be careful not to add in too many process variables.

Establishing a clear message about data collection

- Create policy language that makes it a requirement for supported employment providers and other necessary data sources to provide data.
- The message is clearest when data is collected on all individuals who receive day or employment supports, rather than only targeting specific individuals or contracts.
- Ensure a clear plan for using the data after it is collected. Consider how to use it in evaluation and goal setting, and develop a method for sharing the information with all relevant stakeholders.

Communicating across the system

- Ensure that different areas and regions have opportunities to share one another's priorities and activities around employment.
- Share the data with providers and key stakeholders. States may also want to consider making provider
 performance information available to individuals and family members to support the selection of providers.
- Ensure that communication reflects data as a priority at the state, regional, and local levels.

Strategies for implementation

- Understand the state agency's culture and develop the system around these parameters.
- Recognize that it takes time to develop a reliable and accurate reporting system. Build time for piloting into the
 development period and plan on revising the system on an ongoing basis until it functions efficiently for all
 stakeholders.
- Involve stakeholders such as providers in the design of the system, making sure to include individuals who are knowledgeable about the state's integrated employment services.
- Understand that it is often necessary to involve multiple sources for a complete picture of an individual's employment situation.
- Consider the development of a secure online system to reduce the burden on those responsible for reporting data.

Conclusion

With a growing emphasis on accountability, states are beginning to use their data collection systems as part of an overall plan to communicate about and facilitate their states' progress toward greater integrated employment. Through investigation of the important elements in designing and using a data collection system, the variables that provide the most utility for influencing policy, and how data has been used as a strategic planning tool, this chapter provides a framework, although not a blueprint, for how states can use data to effectively communicate their priorities. While most states are at various stages in the process of refining their systems, it is clear that the use of data is one of the most important tools state ID/DD agencies can use to develop, implement, and evaluate their goals.

Based on case study data and recommendations from stakeholders about the most important elements in designing such systems, we suggest some federal guidance for states as they work to develop effective strategies. Guidelines could be based on best practices identified through careful study of successful systems, such as those presented in this chapter and through further research, and help states to work toward establishing national standards for data collection and reporting of employment outcomes. This would be beneficial not only from a state perspective as they create and refine their systems, but would also help to standardize national data comparisons, such as those available through ICI's National Survey of Day and Employment Programs.

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Appendices

Notes on reading the data tables and figures included in the Appendices

There are some data elements for which data is unavailable. In all such occurrences in the data tables, a "." appears in the cell indicating data is missing or unavailable.

Both the national level summary that includes the 50 states and the Washington D.C. and the individual state summaries have been designed so that the numbering sequence for the tables and figures are the same for each summary. Thus the data for Table 1 in the Alabama summary is equivalent to the data in Table 1 in the Alaska summary and all subsequent summaries.

Additionally, the tables and charts are clustered together by data source. This was done to allow readers to be able to focus on all data from one source before moving to the next source. This applies to the national and state level summaries. Below, the data sources are listed followed by the tables and figures that include information from that data source.

- United States Department of Labor/ Bureau of Labor Statistics: Table 1
- American Community Survey: Tables 2 and 3, Figure 1
- Social Security Administration: Table 4
- ICI's ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities: Figures 2 and 3, Tables 5, 6, and 7
- Rehabilitation Services Administration 911: Tables 8, 9, 10, and 11, Figures 4 and 5

Notes on viewing the national summary data for all 50 states and the District of Columbia

For all data elements in the national summary that are a count of persons, the figure is a cumulative total of the data from all 50 states and the District of Columbia. The one exception to this rule is for national totals from the ID/DD National Survey of Day and Employment Programs for People with Developmental Disabilities. For this source, we used regression analysis, as described earlier, to estimate the total number of individuals served by state ID/DD agencies and the number of individuals served in integrated employment when these figures were not reported by states. For all other data elements from this source, we offer summary figures for all states with reported data.



Population Statistics

Table 1: Demographic Trends

	1996	1998	2000	2002	2004	2006	2008
U.S. Population (in 1000s)	269,394	275,854	282,125	287,974	293,655	298,363	304,060
U.S. Unemployment Rate	5.2%	4.4%	3.9%	5.4%	5.2%	4.7%	5.4%

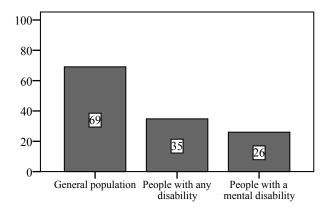
Source: U.S. Department of Labor Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age Adults (16 to 64)

	2001	2002	2003	2004	2005	2006	2007
Estimated working-age population (in 1000s)	179,535	182,537	184,383	186,612	188,810	197,032	198,627
Number of people with any disability (in 1000s)	23,374	24,139	21,150	21,560	22,800	24,783	24,713
Number of people with a mental disability (in 1000s)	6,909	7,336	7,493	7,852	8,428	9,782	9,820
Number of people employed (in 1000s)	127,079	127,413	127,895	129,568	131,559	136,356	137,207
Number of people with any disability who are employed (in 1000s)	10,621	10,658	7,879	7,946	8,521	8,831	8,600
Number of people with a mental disability who are employed (in 1000s)	2,065	2,088	2,079	2,213	2,406	2,621	2,553
Percentage of all people who are employed	70.8%	69.8%	69.4%	69.4%	69.7%	69.2%	69.1%
Percentage of people with any disability who are employed	45.4%	44.2%	37.3%	36.9%	37.4%	35.6%	34.8%
Percentage of people with a mental disability who are employed	29.9%	28.5%	27.7%	28.2%	28.5%	26.8%	26.0%

Source: American Community Survey (ACS)

Figure 1: Percentage of Working-Age Population Who Were Employed in 2007



Source: American Community Survey (ACS).



Population Statistics Social Security Disability Benefit Recipient Statistics

Table 3: Employment Outcomes for Working-Age Adults (16-64)

	2001	2002	2003	2004	2005	2006	2007
Mean weekly wages	\$752	\$775	\$799	\$830	\$846	\$850	\$894
Mean weekly wages for people with any disability	\$644	\$650	\$657	\$682	\$688	\$673	\$710
Mean weekly wages for people with a mental disability	\$516	\$519	\$535	\$546	\$528	\$520	\$561
Mean weekly hours worked	40	39	39	39	40	39	39
Mean weekly hours worked for people with any disability	38	38	37	37	37	37	37
Mean weekly hours worked for people with a mental disability	35	35	34	34	34	33	34
Mean number of weeks worked in the last year	45	44	44	44	44	44	44
Mean number of weeks worked in the last year for people with any disability	41	41	40	40	40	39	40
Mean number of weeks worked in the last year for people with a mental disability	37	36	36	36	36	36	40

Source: American Community Survey (ACS)

Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

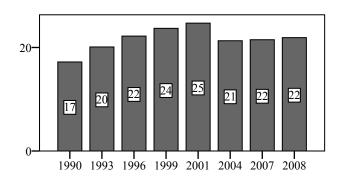
	1993	1995	1997	1999	2001	2003	2005	2007
Total number of SSI recipients with disabilities (in 1000s)	4,544	5,114	5,188	5,317	5,499	5,740	5,977	6,251
Number of SSI recipients with disabilities who are working (in 1000s)	265	298	319	340	346	323	336	357
Percentage of SSI recipients with disabilities who are working	5.8%	5.8%	6.2%	6.4%	6.3%	5.6%	5.6%	5.7%
SSI recipients with disabilities with a Plan for Achieving Self-Support (PASS)	8,130	10,322	1,998	1,045	1,600	1,697	1,576	1,488
SSI recipients with disabilities who received Impairment-related Work Expense (IRWE) Benefits	8,629	9,940	9,637	9,520	8,798	7,601	6,308	5,152
SSI recipients with disabilities who received Blind Work Expense (BWE) Benefits	4,406	4,433	4,116	3,972	3,642	3,069	2,544	2,129

Source: Social Security Administration, SSI Disabled Recipients Who Work



State Intellectual/Developmental Disability (ID/DD) Agencies

Figure 2: Percent of ID/DD Agency Customers Served in Integrated Employment



Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 5: Intellectual and Developmental Disability (ID/DD) Agency Outcomes by Employment Settings (Number of states included in figure appears in parenthesis)

	1990	1993	1996	1999	2001	2004	2007	2008
Total number of people served	312,446 (51)	367,792 (51)	415,889 (51)	458,646 (51)	478,105 (51)	504,791 (51)	545,797 (51)	550,818 (51)
Number of people served in integrated employment	53,677 (51)	74,078 (51)	92,435 (51)	108,804 (51)	118,180 (51)	107,462 (51)	117,427 (51)	120,691 (51)
Percentage of people served in integrated employment	17.2% (51)	20.1% (51)	22.2% (51)	23.7% (51)	24.7% (51)	21.3% (51)	21.5% (51)	21.9% (51)
People served in integrated employment per 100K state population	21.5 (51)	28.5 (51)	34.3 (51)	39.1 (51)	41.5 (51)	36.6 (51)	39 (51)	39.7 (51)
Percentage of people served in facility-based work	45.1% (41)	41.0% (32)	36.8% (27)	35.4% (34)	26.1% (49)	29.0% (30)	27.9% (35)	25.0% (35)
Percentage of people served in facility-based nonwork	37.1% (40)	33.6% (29)	41.4% (23)	36.9% (27)	30.7% (50)	33.4% (29)	23.4% (35)	23.4% (35)
Percentage of people served in community-based nonwork*			18.1% (18)	18.7% (25)	18.8% (50)	33.5% (24)	35.1% (37)	36.2% (38)
Percentage of people served in facility-based and nonwork settings**	81.5% (48)	77.6% (37)	81.1% (36)	78.6% (42)	67.2% (39)	83.3% (40)	83.1% (38)	83.5% (39)
Number on waiting list for day and employment services	38,045 (41)	40,709 (34)	45,513 (38)	22,096 (30)	19,844 (48)	35,739 (50)	32,407 (43)	26,900 (17)

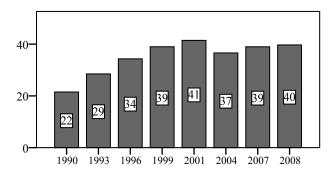
^{*}Was not formally collected until FY 1996.

^{**}May be used by agency if they do not have categorical breakdown for facility-based work and nonwork and community-based nonwork. Duplicated counts for individuals served in nonwork settings may result in figures that are not equal to the sum of all nonwork categories.



State Intellectual/Developmental Disability (ID/DD) Agencies

Figure 3: Number of ID/DD Agency Customers Served in Integrated Employment per 100,000 Persons in General State Population



Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 6: ID/DD Agency Day and Employment Spending by Setting (In Thousands of Dollars) (Number of states included in figure appears in parenthesis)

	1990	1993	1996	1999	2001	2004	2007	2008
Total funding for all ID/DD agency services	1,559,315 (41)	1,622,322 (32)	2,311,563 (35)	3,301,890 (39)	3,334,398 (34)	3,365,188 (37)	5,105,844 (38)	5,280,874 (35)
Integrated employment funding							•	
Facility-based work funding							•	
Facility-based nonwork funding								
Community-based nonwork funding								



Vocational Rehabilitation (VR) Agencies (Combined, General, and Blind)

Table 8: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2001	2002	2003	2004	2005	2006	2007	2008
Total number of VR closures	639,979	643,415	650,643	654,040	616,879	617,149	600,188	609,625
Total number of closures with ID/DD	72,510	70,980	71,793	72,754	72,090	72,815	70,993	72,541
Closures into an employment setting	233,684	221,031	217,557	213,431	206,695	205,791	205,447	202,297
Closures with ID/DD that were into an employment setting	33,485	28,900	27,743	27,901	27,999	28,229	27,859	27,153
Closures with an Individualized Plan for Employment (IPE) but no employment outcome	151,355	146,572	154,700	171,642	149,534	146,347	139,061	147,948
Closures with ID/DD and an IPE but no employment outcome	19,890	20,124	21,105	22,165	21,056	20,647	19,422	20,626
Closures with supported employment as a goal	38,528	35,740	38,092	39,518	39,038	40,368	38,448	39,478
Closures with ID/DD and supported employment as an employment goal	18,427	17,223	17,897	18,057	18,268	18,408	17,984	18,428
Rehabilitation rate for all closures*	60.7%	60.1%	58.4%	55.4%	58.0%	58.4%	59.6%	57.8%
Rehabilitation rate for all closures with ID/DD*	62.7%	59.0%	56.8%	55.7%	57.1%	57.8%	58.9%	56.8%
Percentage of all closures that were into employment	36.5%	34.4%	33.4%	32.6%	33.5%	33.3%	34.2%	33.2%
Percentage of closures with ID/ DD that were into employment	46.2%	40.7%	38.6%	38.3%	38.8%	38.8%	39.2%	37.4%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 9: VR Employment Outcomes

	2001	2002	2003	2004	2005	2006	2007	2008
Earnings at closure from VR Services	\$288	\$273	\$305	\$312	\$322	\$335	\$348	\$362
Earnings at closure for people with ID/DD	\$169	\$177	\$192	\$194	\$198	\$202	\$209	\$216
Weekly hours worked at closure from VR Services	32.1	28.9	31.5	31.6	31.7	31.8	31.7	31.6
Weekly hours worked for people with ID/DD	27.0	24.7	26.4	26.4	26.3	26.4	26.2	25.7
Number of closures into employment per 100K state population	95.2	89.6	88.0	85.1	85.7	85.6	84.2	67.4
Number of closures with ID/DD into employment per 100K state population	13.5	12.0	10.9	10.8	11.1	11.2	11.0	9.0

^{*}Rehabilitation Rate = (# closures in employment) / (# closures in employment + # closures with an IPE not in employment)



Vocational Rehabilitation (VR) Agencies (Combined, General, and Blind)

Figure 4: Rehabilitation Rate Trends for all VR Customers

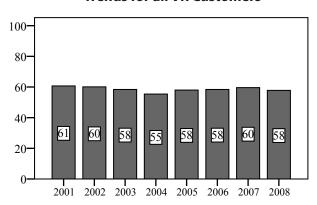
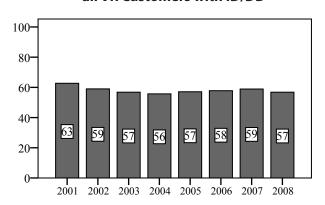


Figure 5: Rehabilitation Rate Trends for all VR Customers with ID/DD



Source: Rehabilitation Services Administration 911 (RSA-911).

Table 10: Work Status (Setting) at Closure for VR Customers with ID/DD (1999)

	Count	Column %
Integrated employment (with and without supports)	29,684	85.8%
Sheltered workshop	4,302	12.4%
Self employment (not Business Enterprise Program)	161	.5%
State agency managed Business Enterprise Program	8	.0%
Homemaker	342	1.0%
Unpaid family worker	99	.3%
Total	34,596	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 11: Work Status (Setting) at Closure for VR Customers with ID/DD (2008)

	Count	Column %
Integrated employment (with and without supports)	26,848	98.5%
Sheltered workshop	102	0.4%
Self employment (not Business Enterprise Program)	136	0.5%
State agency managed Business Enterprise Program	1	0.0%
Homemaker	128	0.5%
Unpaid family worker	40	0.1%
Total	27,255	100.0%



Population Statistics

Table 1: Demographic Trends

	1996	1998	2000	2002	2004	2006	2008
State Population (in 1000s)	4,331	4,405	4,451	4,479	4,530	4,590	4,662
State Unemployment Rate	5.1%	4.2%	4.6%	5.9%	5.6%	7.0%	5.0%

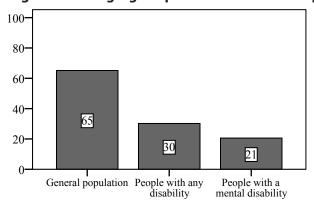
Source: U.S. Department of Labor Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age Adults (16 to 64)

	2001	2002	2003	2004	2005	2006	2007
Estimated working-age population	2,795,127	2,828,293	2,844,002	2,879,228	2,912,582	2,995,408	3,018,350
Number of people with any disability	478,757	489,716	455,386	460,754	500,916	533,830	552,679
Number of people with a mental disability	145,682	148,363	156,870	171,945	183,864	208,555	215,981
Number of people employed	1,842,739	1,876,636	1,868,990	1,909,514	1,920,384	1,928,791	1,966,322
Number of people with any disability who are employed	176,769	185,312	134,605	139,480	162,348	162,278	166,938
Number of people with a mental disability who are employed	30,808	29,972	31,199	39,102	45,277	49,529	44,485
Percentage of all people who are employed	65.9%	66.4%	65.7%	66.3%	65.9%	64.4%	65.1%
Percentage of people with any disability who are employed	36.9%	37.8%	29.6%	30.3%	32.4%	30.4%	30.2%
Percentage of people with a mental disability who are employed	21.2%	20.2%	19.9%	22.7%	24.6%	23.8%	20.6%

Source: American Community Survey (ACS)

Figure 1: Percentage of Working-Age Population Who Were Employed in 2007



Source: American Community Survey (ACS).



Population Statistics Social Security Disability Benefit Recipient Statistics

Table 3: Employment Outcomes for Working-Age Adults (16-64)

	2001	2002	2003	2004	2005	2006	2007
Mean weekly wages	\$657	\$672	\$690	\$705	\$727	\$746	\$769
Mean weekly wages for people with any disability	\$664	\$632	\$566	\$556	\$654	\$632	\$632
Mean weekly wages for people with a mental disability	\$470	\$518	\$571	\$433	\$509	\$462	\$510
Mean weekly hours worked	40	40	40	40	40	40	40
Mean weekly hours worked for people with any disability	40	39	38	38	38	39	38
Mean weekly hours worked for people with a mental disability	37	35	38	36	36	37	36
Mean number of weeks worked in the last year	45	44	44	44	44	44	44
Mean number of weeks worked in the last year for people with any disability	41	41	40	40	40	40	39
Mean number of weeks worked in the last year for people with a mental disability	37	34	35	36	35	38	33

Source: American Community Survey (ACS)

Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

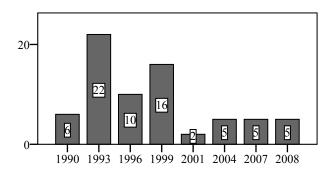
	1993	1995	1997	1999	2001	2003	2005	2007
Total number of SSI recipients with disabilities	113,667	127,557	130,658	132,413	137,857	143,652	146,839	151,240
Number of SSI recipients with disabilities who are working	2,829	3,309	3,693	3,843	3,831	3,714	4,059	4,347
Percentage of SSI recipients with disabilities who are working	2.5%	2.6%	2.8%	2.9%	2.8%	2.6%	2.8%	2.9%
SSI recipients with disabilities with a Plan for Achieving Self-Support (PASS)	92	135	31	16	20	26	25	21
SSI recipients with disabilities who received Impairment-related Work Expense (IRWE) Benefits	152	195	198	189	183	167	159	119
SSI recipients with disabilities who received Blind Work Expense (BWE) Benefits	54	48	54	45	32	29	26	29

Source: Social Security Administration, SSI Disabled Recipients Who Work



Department of Mental Health Intellectual Disabilities Services Division

Figure 2: Percent of ID/DD Agency Customers Served in Integrated Employment



Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 5: Intellectual and Developmental Disability (ID/DD) Agency Outcomes by Employment Settings

	1990	1993	1996	1999	2001	2004	2007	2008
Total number of people served	3,655	3,660	4,414	3,467	4,286	4,482	5,269	5,274
Number of people served in integrated employment	236	787	429	562	99	208	248	249
Percentage of people served in integrated employment	6%	22%	10%	16%	2%	5%	5%	5%
People served in integrated employment per 100K state population	5.8	18.8	10.1	12.9	2.2	4.6	5.4	5.3
Number of people served in facility-based work	585	742	944	0	48	60	58	54
Number of people served in facility-based nonwork	2,794	2,131	2,692	2,905	3,656	4,214	4,963	4,971
Number of people served in community-based nonwork*			1,949	0	0		0	0
Number of people served in facility-based and nonwork settings**	3,379	2,873	5,585	2,905	3,704	4,274	5,021	5,025
Number on waiting list for day and employment services	2,286	2,463	2,621	456	191	986	796	1,091

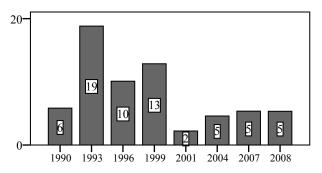
^{*}Was not formally collected until FY 1996.

^{**}May be used by agency if they do not have categorical breakdown for facility-based work and nonwork and community-based nonwork. Duplicated counts for individuals served in nonwork settings may result in figures that are not equal to the sum of all nonwork categories.



Department of Mental Health Intellectual Disabilities Services Division

Figure 3: Number of ID/DD Agency Customers Served in Integrated Employment per 100,000 Persons in General State Population



Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 6: ID/DD Agency Day and Employment Spending by Setting (In Thousands of Dollars)

	1990	1993	1996	1999	2001	2004	2007	2008
Total funding for all ID/DD agency services	13,705	20,396	19,579	•	108,406	46,093	54,018	56,695
Integrated employment funding	272	2,138	•		620	1,696	2,439	2,712
Facility-based work funding			•		321	482	495	518
Facility-based nonwork funding					33,649	43,915	50,910	53,465
Community-based nonwork funding			50		0	0	0	0

Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 7: ID/DD Agency Day and Employment Funding by Source (In Thousands of Dollars)

	1990	1993	1996	1999	2001	2004	2007	2008
Total funding for all ID/DD agency services	13,705	20,396	19,579		108,406	46,093	54,018	56,695
Funding from state, local, and county resources					0	12,464	174	212
Title XX Social Services Block Grant funding	0	0			0	0	0	
Title XIX Medicaid ICF MR funding	195	216			0	0	0	
Title XIX Medicaid Waiver funding	9,060	14,835	50	88,650	941	33,630	53,845	56,484



Department of Rehabilitation Services

Table 8: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2001	2002	2003	2004	2005	2006	2007	2008
Total number of VR closures	14,424	13,980	14,246	13,679	13,628	14,723	13,698	13,229
Total number of closures with ID/DD	3,065	2,140	2,088	2,196	2,124	2,284	2,059	1,856
Closures into an employment setting	7,692	7,699	7,705	7,710	7,717	7,792	7,802	7,554
Closures with ID/DD that were into an employment setting	1,818	1,303	1,253	1,283	1,348	1,362	1,245	1,127
Closures with an Individualized Plan for Employment (IPE) but no employment outcome	3,416	2,871	3,193	3,360	3,210	3,848	3,484	2,757
Closures with ID/DD and an IPE but no employment outcome	938	608	609	716	598	700	645	529
Closures with supported employment as a goal	39	450	614	589	549	662	741	616
Closures with ID/DD and supported employment as an employment goal	26	217	274	277	272	309	339	298
Rehabilitation rate for all closures*	69.2%	72.8%	70.7%	69.6%	70.6%	66.9%	69.1%	73.3%
Rehabilitation rate for all closures with ID/DD*	66.0%	68.2%	67.3%	64.2%	69.3%	66.1%	65.9%	68.1%
Percentage of all closures that were into employment	53.3%	55.1%	54.1%	56.4%	56.6%	52.9%	57.0%	57.1%
Percentage of closures with ID/ DD that were into employment	59.3%	60.9%	60.0%	58.4%	63.5%	59.6%	60.5%	60.7%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 9: VR Employment Outcomes

	2001	2002	2003	2004	2005	2006	2007	2008
Earnings at closure from VR Services	\$265	\$269	\$273	\$275	\$292	\$296	\$308	\$321
Earnings at closure for people with ID/DD	\$208	\$207	\$199	\$201	\$202	\$220	\$218	\$218
Weekly hours worked at closure from VR Services	34.2	34.0	33.8	33.6	33.9	33.9	33.8	33.7
Weekly hours worked for people with ID/DD	32.2	31.0	30.6	30.6	30.4	31.3	30.3	29.6
Number of closures into employment per 100K state population	172.2	171.9	171.2	170.2	169.7	169.8	168.6	162.0
Number of closures with ID/DD into employment per 100K state population	40.7	29.1	27.8	28.3	29.6	29.7	26.9	24.2

^{*}Rehabilitation Rate = (# closures in employment) / (# closures in employment + # closures with an IPE not in employment)



Department of Rehabilitation Services

Figure 4: Rehabilitation Rate Trends for all VR Customers

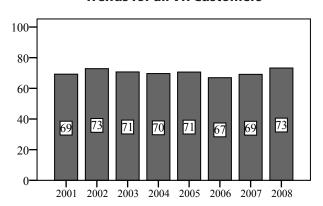
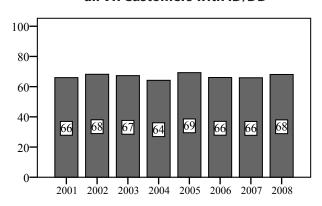


Figure 5: Rehabilitation Rate Trends for all VR Customers with ID/DD



Source: Rehabilitation Services Administration 911 (RSA-911).

Table 10: Work Status (Setting) at Closure for VR Customers with ID/DD (1999)

	Count	Column %
Integrated employment (with and without supports)	1737	93.0%
Sheltered workshop	72	3.9%
Self employment (not Business Enterprise Program)	23	1.2%
State agency managed Business Enterprise Program	0	.0%
Homemaker	25	1.3%
Unpaid family worker	10	.5%
Total	1867	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 11: Work Status (Setting) at Closure for VR Customers with ID/DD (2008)

	Count	Column %
Integrated employment (with and without supports)	1122	99.6%
Sheltered workshop	0	.0%
Self employment (not Business Enterprise Program)	3	.3%
State agency managed Business Enterprise Program	0	.0%
Homemaker	2	.2%
Unpaid family worker	0	.0%
Total	1127	100.0%



Population Statistics

Table 1: Demographic Trends

	1996	1998	2000	2002	2004	2006	2008
State Population (in 1000s)	609	620	628	641	655	677	686
State Unemployment Rate	7.8%	5.8%	6.6%	7.7%	7.5%	8.6%	6.7%

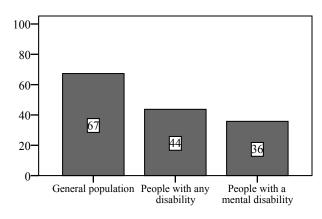
Source: U.S. Department of Labor Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age Adults (16 to 64)

	2001	2002	2003	2004	2005	2006	2007
Estimated working-age population	414,190	418,317	423,604	432,435	446,100	469,969	482,463
Number of people with any disability	55,412	57,819	58,982	57,365	62,759	65,596	68,007
Number of people with a mental disability	16,559	16,943	22,818	21,150	21,782	23,379	27,876
Number of people employed	287,019	285,977	288,557	294,311	303,248	319,958	324,749
Number of people with any disability who are employed	28,352	27,618	30,506	26,136	30,105	30,644	29,731
Number of people with a mental disability who are employed	6,083	5,130	9,532	8,378	8,511	8,004	9,977
Percentage of all people who are employed	69.3%	68.4%	68.1%	68.1%	68.0%	68.1%	67.3%
Percentage of people with any disability who are employed	51.2%	47.8%	51.7%	45.6%	48.0%	46.7%	43.7%
Percentage of people with a mental disability who are employed	36.7%	30.3%	41.8%	39.6%	39.1%	34.2%	35.8%

Source: American Community Survey (ACS)

Figure 1: Percentage of Working-Age Population Who Were Employed in 2007



Source: American Community Survey (ACS).



Population Statistics Social Security Disability Benefit Recipient Statistics

Table 3: Employment Outcomes for Working-Age Adults (16-64)

	2001	2002	2003	2004	2005	2006	2007
Mean weekly wages	\$855	\$891	\$851	\$860	\$901	\$861	\$933
Mean weekly wages for people with any disability	\$860	\$1,009	\$748	\$742	\$793	\$703	\$750
Mean weekly wages for people with a mental disability	\$556	\$651	\$524	\$639	\$640	\$477	\$611
Mean weekly hours worked	41	42	42	41	41	42	43
Mean weekly hours worked for people with any disability	40	41	39	41	40	43	42
Mean weekly hours worked for people with a mental disability	37	39	32	41	35	36	42
Mean number of weeks worked in the last year	41	41	41	41	41	41	41
Mean number of weeks worked in the last year for people with any disability	39	38	39	39	38	39	38
Mean number of weeks worked in the last year for people with a mental disability	37	32	37	37	34	37	36

Source: American Community Survey (ACS)

Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

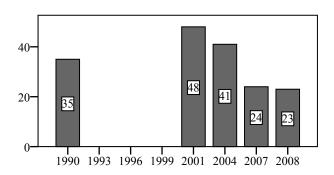
	1993	1995	1997	1999	2001	2003	2005	2007
Total number of SSI recipients with disabilities	4,782	5,751	6,327	6,939	7,792	8,563	9,055	9,611
Number of SSI recipients with disabilities who are working	439	442	497	522	528	574	597	678
Percentage of SSI recipients with disabilities who are working	9.2%	7.7%	7.9%	7.5%	7.5%	6.7%	6.6%	7.1%
SSI recipients with disabilities with a Plan for Achieving Self-Support (PASS)	9	9	5		6	4	7	
SSI recipients with disabilities who received Impairment-related Work Expense (IRWE) Benefits	6	3	6	24	9	6	4	
SSI recipients with disabilities who received Blind Work Expense (BWE) Benefits	5	2	2			3		

Source: Social Security Administration, SSI Disabled Recipients Who Work



Department of Health & Social Services Senior and Disabilities Services

Figure 2: Percent of ID/DD Agency Customers Served in Integrated Employment



Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 5: Intellectual and Developmental Disability (ID/DD) Agency Outcomes by Employment Settings

	1990	1993	1996	1999	2001	2004	2007	2008
Total number of people served	610	610			556	768	1,394	1,554
Number of people served in integrated employment	211				266	315	331	363
Percentage of people served in integrated employment	35%				48%	41%	24%	23%
People served in integrated employment per 100K state population	38.4				42.0	48.1	48.6	52.9
Number of people served in facility-based work	159	•			0	1	0	0
Number of people served in facility-based nonwork	52				0	1	0	1,191
Number of people served in community-based nonwork*		•			288	453	760	0
Number of people served in facility-based and nonwork settings**	211					457	760	1,191
Number on waiting list for day and employment services	135	237	315		0	0	0	607

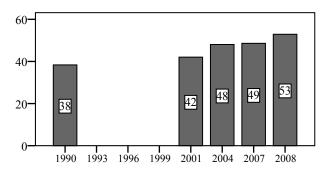
^{*}Was not formally collected until FY 1996.

^{**}May be used by agency if they do not have categorical breakdown for facility-based work and nonwork and community-based nonwork. Duplicated counts for individuals served in nonwork settings may result in figures that are not equal to the sum of all nonwork categories.



Department of Health & Social Services Senior and Disabilities Services

Figure 3: Number of ID/DD Agency Customers Served in Integrated Employment per 100,000 Persons in General State Population



Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 6: ID/DD Agency Day and Employment Spending by Setting (In Thousands of Dollars)

	1990	1993	1996	1999	2001	2004	2007	2008
Total funding for all ID/DD agency services					6,508	10,322	18,606	16,937
Integrated employment funding					2,995	3,915	3,855	3,483
Facility-based work funding						0	0	0
Facility-based nonwork funding						0	0	13,454
Community-based nonwork funding			0		3,512	6,406	12,229	0

Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 7: ID/DD Agency Day and Employment Funding by Source (In Thousands of Dollars)

	1990	1993	1996	1999	2001	2004	2007	2008
Total funding for all ID/DD agency services			•		6,508	10,322	18,606	16,937
Funding from state, local, and county resources						0	0	16,937
Title XX Social Services Block Grant funding						0	0	
Title XIX Medicaid ICF MR funding						0	0	
Title XIX Medicaid Waiver funding			0		6,508	10,322	18,606	



Division of Vocational Rehabilitation

Table 8: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

1,504 89 516	1,646 131	2003 1,587 122	1,595	2005 1,592	2006 1,741	2007 1,529	2008 1,492
89				1,592	1,741	1 529	1 /102
	131	122				1,525	1,492
516			145	168	183	159	176
	516	523	524	526	527	529	568
46	61	58	62	90	65	71	74
299	374	359	322	335	369	367	295
19	38	23	29	27	39	31	38
77	92	82	67	83	79	48	60
31	46	44	19	40	44	26	37
3.3%	58.0%	59.3%	61.9%	61.1%	58.8%	59.0%	65.8%
0.8%	61.6%	71.6%	68.1%	76.9%	62.5%	69.6%	66.1%
4.3%	31.3%	33.0%	32.9%	33.0%	30.3%	34.6%	38.1%
1.7%	46.6%	47.5%	42.8%	53.6%	35.5%	44.7%	42.0%
	77	77 92 31 46 3.3% 58.0% 0.8% 61.6% 4.3% 31.3%	77 92 82 31 46 44 3.3% 58.0% 59.3% 0.8% 61.6% 71.6% 4.3% 31.3% 33.0%	77 92 82 67 31 46 44 19 3.3% 58.0% 59.3% 61.9% 0.8% 61.6% 71.6% 68.1% 4.3% 31.3% 33.0% 32.9%	77 92 82 67 83 31 46 44 19 40 3.3% 58.0% 59.3% 61.9% 61.1% 0.8% 61.6% 71.6% 68.1% 76.9% 4.3% 31.3% 33.0% 32.9% 33.0%	77 92 82 67 83 79 31 46 44 19 40 44 3.3% 58.0% 59.3% 61.9% 61.1% 58.8% 0.8% 61.6% 71.6% 68.1% 76.9% 62.5% 4.3% 31.3% 33.0% 32.9% 33.0% 30.3%	77 92 82 67 83 79 48 31 46 44 19 40 44 26 3.3% 58.0% 59.3% 61.9% 61.1% 58.8% 59.0% 0.8% 61.6% 71.6% 68.1% 76.9% 62.5% 69.6% 4.3% 31.3% 33.0% 32.9% 33.0% 30.3% 34.6%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 9: VR Employment Outcomes

	2001	2002	2003	2004	2005	2006	2007	2008
Earnings at closure from VR Services	\$405	\$415	\$433	\$414	\$422	\$425	\$458	\$469
Earnings at closure for people with ID/DD	\$267	\$220	\$195	\$255	\$253	\$232	\$284	\$272
Weekly hours worked at closure from VR Services	34.4	33.6	33.3	32.4	32.6	31.9	32.2	32.8
Weekly hours worked for people with ID/DD	25.2	25.0	21.6	25.2	24.1	23.2	24.9	25.2
Number of closures into employment per 100K state population	81.6	80.4	80.6	79.9	79.3	77.8	77.4	82.8
Number of closures with ID/DD into employment per 100K state population	7.3	9.5	8.9	9.5	13.6	9.6	10.4	10.8

^{*}Rehabilitation Rate = (# closures in employment) / (# closures in employment + # closures with an IPE not in employment)



Division of Vocational Rehabilitation

Figure 4: Rehabilitation Rate Trends for all VR Customers

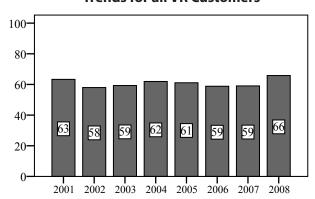
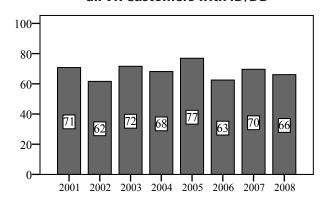


Figure 5: Rehabilitation Rate Trends for all VR Customers with ID/DD



Source: Rehabilitation Services Administration 911 (RSA-911).

Table 10: Work Status (Setting) at Closure for VR Customers with ID/DD (1999)

	Count	Column %
Integrated employment (with and without supports)	41	74.5%
Sheltered workshop	9	16.4%
Self employment (not Business Enterprise Program)	2	3.6%
State agency managed Business Enterprise Program	0	.0%
Homemaker	2	3.6%
Unpaid family worker	1	1.8%
Total	55	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 11: Work Status (Setting) at Closure for VR Customers with ID/DD (2008)

	Count	Column %
Integrated employment (with and without supports)	71	95.9%
Sheltered workshop	0	.0%
Self employment (not Business Enterprise Program)	3	4.1%
State agency managed Business Enterprise Program	0	.0%
Homemaker	0	.0%
Unpaid family worker	0	.0%
Total	74	100.0%



Population Statistics

Table 1: Demographic Trends

	1996	1998	2000	2002	2004	2006	2008
State Population (in 1000s)	4,587	4,883	5,165	5,441	5,744	6,166	6,500
State Unemployment Rate	5.5%	4.1%	3.9%	6.2%	5.0%	5.0%	5.5%

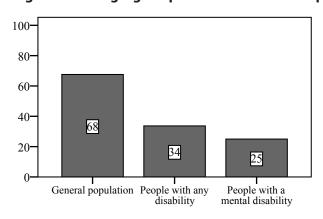
Source: U.S. Department of Labor Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age Adults (16 to 64)

	2001	2002	2003	2004	2005	2006	2007
Estimated working-age population	3,188,507	3,357,034	3,434,498	3,545,881	3,681,956	3,928,997	4,029,735
Number of people with any disability	393,220	394,189	382,145	398,815	424,851	449,198	468,951
Number of people with a mental disability	108,914	116,404	123,527	138,953	153,871	169,225	186,218
Number of people employed	2,192,854	2,263,827	2,329,292	2,425,694	2,546,789	2,698,889	2,723,174
Number of people with any disability who are employed	170,820	162,721	145,632	147,495	160,847	160,278	157,875
Number of people with a mental disability who are employed	28,543	28,475	32,833	39,986	42,676	45,115	46,526
Percentage of all people who are employed	68.8%	67.4%	67.8%	68.4%	69.2%	68.7%	67.6%
Percentage of people with any disability who are employed	43.4%	41.3%	38.1%	37.0%	37.9%	35.7%	33.7%
Percentage of people with a mental disability who are employed	26.2%	24.5%	26.6%	28.8%	27.7%	26.7%	25.0%

Source: American Community Survey (ACS)

Figure 1: Percentage of Working-Age Population Who Were Employed in 2007



Source: American Community Survey (ACS).



Population Statistics Social Security Disability Benefit Recipient Statistics

Table 3: Employment Outcomes for Working-Age Adults (16-64)

	2001	2002	2003	2004	2005	2006	2007
Mean weekly wages	\$722	\$726	\$740	\$813	\$814	\$829	\$864
Mean weekly wages for people with any disability	\$646	\$680	\$621	\$684	\$727	\$638	\$737
Mean weekly wages for people with a mental disability	\$555	\$605	\$583	\$509	\$530	\$544	\$544
Mean weekly hours worked	40	40	39	40	40	40	40
Mean weekly hours worked for people with any disability	39	38	38	39	38	38	37
Mean weekly hours worked for people with a mental disability	37	35	34	36	35	35	33
Mean number of weeks worked in the last year	45	44	44	44	44	44	44
Mean number of weeks worked in the last year for people with any disability	41	41	40	40	39	40	39
Mean number of weeks worked in the last year for people with a mental disability	36	33	38	38	35	35	36

Source: American Community Survey (ACS)

Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

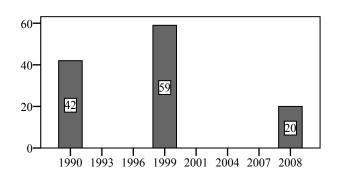
	1993	1995	1997	1999	2001	2003	2005	2007
Total number of SSI recipients with disabilities	50,362	59,907	63,645	66,959	72,471	79,323	85,381	88,645
Number of SSI recipients with disabilities who are working	2,419	2,859	3,219	3,571	3,588	3,423	3,919	4,291
Percentage of SSI recipients with disabilities who are working	4.8%	4.8%	5.1%	5.3%	5.0%	4.3%	4.6%	4.8%
SSI recipients with disabilities with a Plan for Achieving Self-Support (PASS)	49	90	20	8	16	19	15	11
SSI recipients with disabilities who received Impairment-related Work Expense (IRWE) Benefits	82	99	90	102	107	92	72	57
SSI recipients with disabilities who received Blind Work Expense (BWE) Benefits	33	38	39	40	23	32	29	18

Source: Social Security Administration, SSI Disabled Recipients Who Work



Department of Economic Security Division of Developmental Disabilities

Figure 2: Percent of ID/DD Agency Customers Served in Integrated Employment



Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 5: Intellectual and Developmental Disability (ID/DD) Agency Outcomes by Employment Settings

	1990	1993	1996	1999	2001	2004	2007	2008
Total number of people served	2,443	4,686		2,377	0	4,943		7,689
Number of people served in integrated employment	1,035			1,391	0			1,571
Percentage of people served in integrated employment	42%			59%				20%
People served in integrated employment per 100K state population	28.2			29.1				24.2
Number of people served in facility-based work	696			986	0			1,142
Number of people served in facility-based nonwork	712				0			4,976
Number of people served in community-based nonwork*					0			0
Number of people served in facility-based and nonwork settings**	1,408			986				6,118
Number on waiting list for day and employment services	768			100	0	0		42

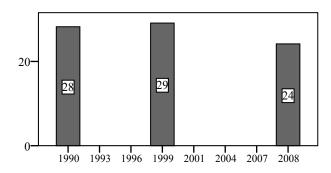
^{*}Was not formally collected until FY 1996.

^{**}May be used by agency if they do not have categorical breakdown for facility-based work and nonwork and community-based nonwork. Duplicated counts for individuals served in nonwork settings may result in figures that are not equal to the sum of all nonwork categories.



Department of Economic Security Division of Developmental Disabilities

Figure 3: Number of ID/DD Agency Customers Served in Integrated Employment per 100,000 Persons in General State Population



Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 6: ID/DD Agency Day and Employment Spending by Setting (In Thousands of Dollars)

	1990	1993	1996	1999	2001	2004	2007	2008
Total funding for all ID/DD agency services	9,314	7,439	•	10,542			•	87,787
Integrated employment funding	2,961	•			•	•		11,157
Facility-based work funding		•			•	•		6,298
Facility-based nonwork funding								70,331
Community-based nonwork funding								0

Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 7: ID/DD Agency Day and Employment Funding by Source (In Thousands of Dollars)

	1990	1993	1996	1999	2001	2004	2007	2008
Total funding for all ID/DD agency services	9,314	7,439	•	10,542	•		•	87,787
Funding from state, local, and county resources								0
Title XX Social Services Block Grant funding	1,106	2,099						
Title XIX Medicaid ICF MR funding		0						
Title XIX Medicaid Waiver funding	2,847	0	•					84,186



Rehabilitation Services Administration

Table 8: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2001	2002	2003	2004	2005	2006	2007	2008
	2001	2002	2003	2004	2005	2006	2007	2008
Total number of VR closures	8,126	7,907	7,202	6,708	6,921	7,798	7,660	7,638
Total number of closures with ID/DD	761	652	551	699	636	768	761	773
Closures into an employment setting	2,093	1,724	1,545	1,688	1,900	2,005	2,096	1,925
Closures with ID/DD that were into an employment setting	355	219	165	208	246	294	278	258
Closures with an Individualized Plan for Employment (IPE) but no employment outcome	2,842	3,063	2,583	1,954	2,019	2,247	1,881	2,418
Closures with ID/DD and an IPE but no employment outcome	274	251	235	206	191	201	162	241
Closures with supported employment as a goal	1,183	855	702	629	793	976	851	750
Closures with ID/DD and supported employment as an employment goal	307	117	85	86	115	117	78	69
Rehabilitation rate for all closures*	42.4%	36.0%	37.4%	46.3%	48.5%	47.2%	52.7%	44.3%
Rehabilitation rate for all closures with ID/DD*	56.4%	46.6%	41.3%	50.2%	56.3%	59.4%	63.2%	51.7%
Percentage of all closures that were into employment	25.8%	21.8%	21.5%	25.2%	27.5%	25.7%	27.4%	25.2%
Percentage of closures with ID/ DD that were into employment	46.6%	33.6%	29.9%	29.8%	38.7%	38.3%	36.5%	33.4%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 9: VR Employment Outcomes

	2001	2002	2003	2004	2005	2006	2007	2008
	2001	2002	2003	2004	2003	2000	2007	2008
Earnings at closure from VR Services	\$278	\$311	\$312	\$304	\$315	\$325	\$350	\$378
Earnings at closure for people with ID/DD	\$188	\$232	\$222	\$219	\$199	\$215	\$255	\$282
Weekly hours worked at closure from VR Services	32.7	33.4	32.5	32.7	32.7	32.7	33.0	32.8
Weekly hours worked for people with ID/DD	26.0	29.5	29.7	29.4	26.8	27.7	28.3	28.0
Number of closures into employment per 100K state population	39.5	31.7	27.7	29.4	31.9	32.5	33.1	29.6
Number of closures with ID/DD into employment per 100K state population	6.7	4.0	3.0	3.6	4.1	4.8	4.4	4.0

^{*}Rehabilitation Rate = (# closures in employment) / (# closures in employment + # closures with an IPE not in employment)



Rehabilitation Services Administration

Figure 4: Rehabilitation Rate Trends for all VR Customers

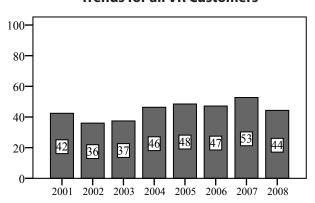
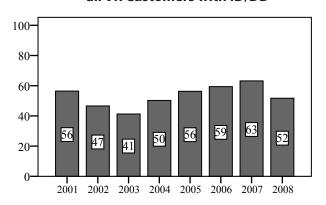


Figure 5: Rehabilitation Rate Trends for all VR Customers with ID/DD



Source: Rehabilitation Services Administration 911 (RSA-911).

Table 10: Work Status (Setting) at Closure for VR Customers with ID/DD (1999)

	Count	Column %
Integrated employment (with and without supports)	330	72.8%
Sheltered workshop	119	26.3%
Self employment (not Business Enterprise Program)	1	.2%
State agency managed Business Enterprise Program	0	.0%
Homemaker	2	.4%
Unpaid family worker	1	.2%
Total	453	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 11: Work Status (Setting) at Closure for VR Customers with ID/DD (2008)

	Count	Column %
Integrated employment (with and without supports)	254	98.4%
Sheltered workshop	0	.0%
Self employment (not Business Enterprise Program)	2	.8%
State agency managed Business Enterprise Program	0	.0%
Homemaker	1	.4%
Unpaid family worker	1	.4%
Total	258	100.0%



Population Statistics

Table 1: Demographic Trends

	1996	1998	2000	2002	2004	2006	2008
State Population (in 1000s)	2,572	2,626	2,678	2,706	2,753	2,809	2,855
State Unemployment Rate	5.4%	5.5%	4.4%	5.4%	5.7%	7.1%	5.1%

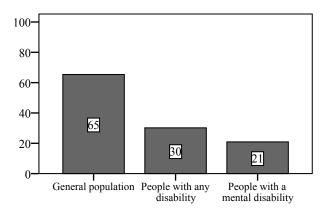
Source: U.S. Department of Labor Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age Adults (16 to 64)

	2001	2002	2003	2004	2005	2006	2007
Estimated working-age population	1,654,883	1,690,237	1,691,164	1,723,764	1,747,330	1,805,784	1,818,300
Number of people with any disability	296,414	309,079	284,223	323,795	313,637	338,199	334,444
Number of people with a mental disability	90,453	102,131	103,998	117,465	117,421	134,830	133,457
Number of people employed	1,136,194	1,153,061	1,158,223	1,160,538	1,184,118	1,194,601	1,188,412
Number of people with any disability who are employed	117,843	118,599	98,514	113,383	107,037	112,348	100,957
Number of people with a mental disability who are employed	26,943	28,119	23,192	33,603	25,233	34,939	27,925
Percentage of all people who are employed	68.7%	68.2%	68.5%	67.3%	67.8%	66.2%	65.4%
Percentage of people with any disability who are employed	39.8%	38.4%	34.7%	35.0%	34.1%	33.2%	30.2%
Percentage of people with a mental disability who are employed	29.8%	27.5%	22.3%	28.6%	21.5%	25.9%	20.9%

Source: American Community Survey (ACS)

Figure 1: Percentage of Working-Age Population Who Were Employed in 2007



Source: American Community Survey (ACS).



Population Statistics Social Security Disability Benefit Recipient Statistics

Table 3: Employment Outcomes for Working-Age Adults (16-64)

	2001	2002	2003	2004	2005	2006	2007
Mean weekly wages	\$586	\$600	\$642	\$620	\$638	\$674	\$698
Mean weekly wages for people with any disability	\$473	\$532	\$634	\$520	\$554	\$555	\$603
Mean weekly wages for people with a mental disability	\$484	\$570	\$398	\$458	\$389	\$420	\$482
Mean weekly hours worked	40	40	40	40	40	40	40
Mean weekly hours worked for people with any disability	39	39	39	37	38	39	37
Mean weekly hours worked for people with a mental disability	37	36	35	36	34	35	34
Mean number of weeks worked in the last year	44	44	44	44	44	44	44
Mean number of weeks worked in the last year for people with any disability	41	40	39	40	39	39	39
Mean number of weeks worked in the last year for people with a mental disability	37	35	35	36	35	37	34

Source: American Community Survey (ACS)

Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

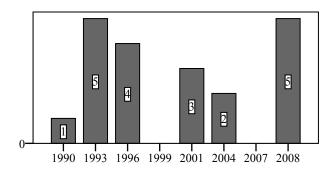
	1993	1995	1997	1999	2001	2003	2005	2007
Total number of SSI recipients with disabilities	67,560	74,113	73,082	72,891	72,794	76,104	82,046	88,292
Number of SSI recipients with disabilities who are working	2,543	3,027	3,325	3,427	3,554	3,405	3,700	4,062
Percentage of SSI recipients with disabilities who are working	3.8%	4.1%	4.5%	4.7%	4.9%	4.5%	4.5%	4.6%
SSI recipients with disabilities with a Plan for Achieving Self-Support (PASS)	170	161	23	9	14	19	27	6
SSI recipients with disabilities who received Impairment-related Work Expense (IRWE) Benefits	71	84	81	92	107	84	58	49
SSI recipients with disabilities who received Blind Work Expense (BWE) Benefits	64	60	54	51	50	31	20	22

Source: Social Security Administration, SSI Disabled Recipients Who Work



Department of Human Services Developmental Disabilities Services

Figure 2: Percent of ID/DD Agency Customers Served in Integrated Employment



Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 5: Intellectual and Developmental Disability (ID/DD) Agency Outcomes by Employment Settings

	1990	1993	1996	1999	2001	2004	2007	2008
Total number of people served	2,494	4,286	5,910		5,892	11,281		1,397
Number of people served in integrated employment	13	219	258	124	181	192		73
Percentage of people served in integrated employment	1%	5%	4%		3%	2%		5%
People served in integrated employment per 100K state population	.6	9.0	10.3	4.9	6.7	7.0		2.6
Number of people served in facility-based work	1,034	1,791	2,018		1,794	1,196		934
Number of people served in facility-based nonwork	1,447	2,276	2,798	601	3,889	9,865		390
Number of people served in community-based nonwork*			836		28	28		0
Number of people served in facility-based and nonwork settings**	2,481	4,067	5,652	601	5,683	11,089		1,324
Number on waiting list for day and employment services	415	248	202		0	0	0	

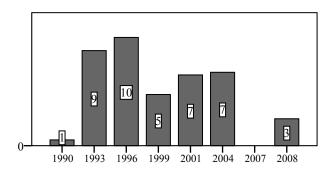
^{*}Was not formally collected until FY 1996.

^{**}May be used by agency if they do not have categorical breakdown for facility-based work and nonwork and community-based nonwork. Duplicated counts for individuals served in nonwork settings may result in figures that are not equal to the sum of all nonwork categories.



Department of Human Services Developmental Disabilities Services

Figure 3: Number of ID/DD Agency Customers Served in Integrated Employment per 100,000 Persons in General State Population



Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 6: ID/DD Agency Day and Employment Spending by Setting (In Thousands of Dollars)

	1990	1993	1996	1999	2001	2004	2007	2008
Total funding for all ID/DD agency services	10,293	13,141	18,613		21,635	43,159	•	
Integrated employment funding	634	73	220	74	338	239		514
Facility-based work funding		•	5,510	1344	1,661	1,230		
Facility-based nonwork funding			12,676	892	19,405	41,593	0	
Community-based nonwork funding	•		207		231	96		0

Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 7: ID/DD Agency Day and Employment Funding by Source (In Thousands of Dollars)

	1990	1993	1996	1999	2001	2004	2007	2008
Total funding for all ID/DD agency services	10,293	13,141	18,613		21,635	43,159		
Funding from state, local, and county resources			5,745		1,330	32,660		11
Title XX Social Services Block Grant funding	1,671	1,496	1,506		1,424	1,982		
Title XIX Medicaid ICF MR funding	4,521	8,306	11,115		18,578	97		
Title XIX Medicaid Waiver funding	0	2,627	2		302	46,600	•	514



Rehabilitation Services Administration and Division of Services for the Blind

Table 8: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2001	2002	2003	2004	2005	2006	2007	2008
Total number of VR closures	10,696	6,912	8,403	8,424	6,946	7,179	7,009	7,949
Total number of closures with ID/DD	968	546	609	735	600	619	567	741
Closures into an employment setting	3,059	2,328	2,563	2,778	2,697	2,846	2,656	2,794
Closures with ID/DD that were into an employment setting	275	141	133	168	176	197	130	153
Closures with an Individualized Plan for Employment (IPE) but no employment outcome	2,893	1,389	2,114	2,026	1,577	1,814	1,772	2,484
Closures with ID/DD and an IPE but no employment outcome	387	184	254	244	193	216	192	299
Closures with supported employment as a goal	144	84	77	122	68	147	100	135
Closures with ID/DD and supported employment as an employment goal	59	42	26	57	46	99	38	44
Rehabilitation rate for all closures*	51.4%	62.6%	54.8%	57.8%	63.1%	61.1%	60.0%	52.9%
Rehabilitation rate for all closures with ID/DD*	41.5%	43.4%	34.4%	40.8%	47.7%	47.7%	40.4%	33.8%
Percentage of all closures that were into employment	28.6%	33.7%	30.5%	33.0%	38.8%	39.6%	37.9%	35.1%
Percentage of closures with ID/ DD that were into employment	28.4%	25.8%	21.8%	22.9%	29.3%	31.8%	22.9%	20.6%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 9: VR Employment Outcomes

	2001	2002	2003	2004	2005	2006	2007	2008
Earnings at closure from VR Services	\$287	\$331	\$342	\$340	\$330	\$347	\$374	\$380
Earnings at closure for people with ID/DD	\$221	\$251	\$272	\$253	\$259	\$243	\$270	\$313
Weekly hours worked at closure from VR Services	35.3	35.6	35.6	35.5	34.7	34.6	34.7	34.4
Weekly hours worked for people with ID/DD	30.5	33.2	31.8	33.2	31.5	30.3	29.9	30.5
Number of closures into employment per 100K state population	113.6	86.0	94.0	100.9	97.2	101.3	93.7	97.9
Number of closures with ID/DD into employment per 100K state population	10.2	5.2	4.9	6.1	6.3	7.0	4.6	5.4

^{*}Rehabilitation Rate = (# closures in employment) / (# closures in employment + # closures with an IPE not in employment)



Rehabilitation Services Administration and Division of Services for the Blind

Figure 4: Rehabilitation Rate Trends for all VR Customers

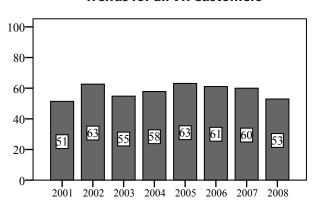
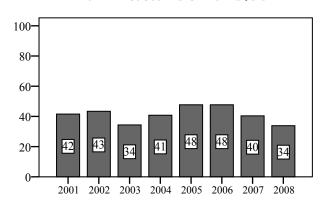


Figure 5: Rehabilitation Rate Trends for all VR Customers with ID/DD



Source: Rehabilitation Services Administration 911 (RSA-911).

Table 10: Work Status (Setting) at Closure for VR Customers with ID/DD (1999)

	Count	Column %
Integrated employment (with and without supports)	181	79.4%
Sheltered workshop	42	18.4%
Self employment (not Business Enterprise Program)	4	1.8%
State agency managed Business Enterprise Program	1	.4%
Homemaker	0	.0%
Unpaid family worker	0	.0%
Total	228	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 11: Work Status (Setting) at Closure for VR Customers with ID/DD (2008)

	Count	Column %
Integrated employment (with and without supports)	153	90.0%
Sheltered workshop	17	10.0%
Self employment (not Business Enterprise Program)	0	.0%
State agency managed Business Enterprise Program	0	.0%
Homemaker	0	.0%
Unpaid family worker	0	.0%
Total	170	100.0%



Population Statistics

Table 1: Demographic Trends

	1996	1998	2000	2002	2004	2006	2008
State Population (in 1000s)	32,019	32,988	34,000	35,002	35,894	36,250	36,757
State Unemployment Rate	7.2%	5.9%	4.9%	6.7%	6.2%	6.6%	7.2%

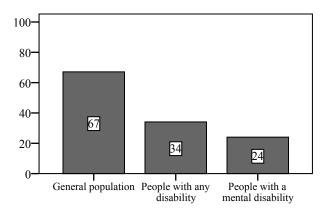
Source: U.S. Department of Labor Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age Adults (16 to 64)

	2001	2002	2003	2004	2005	2006	2007
Estimated working-age population	21,537,215	22,345,311	22,698,604	22,833,074	23,024,756	24,083,999	24,262,433
Number of people with any disability	2,475,013	2,673,561	2,303,974	2,282,944	2,355,254	2,556,784	2,574,975
Number of people with a mental disability	739,907	801,016	835,667	813,360	844,580	1,003,698	1,043,570
Number of people employed	14,797,284	15,056,138	15,164,076	15,394,873	15,524,277	16,245,998	16,281,515
Number of people with any disability who are employed	1,121,995	1,152,739	820,410	849,221	863,906	889,728	877,435
Number of people with a mental disability who are employed	214,297	217,412	216,825	227,821	224,757	250,299	250,944
Percentage of all people who are employed	68.7%	67.4%	66.8%	67.4%	67.4%	67.5%	67.1%
Percentage of people with any disability who are employed	45.3%	43.1%	35.6%	37.2%	36.7%	34.8%	34.1%
Percentage of people with a mental disability who are employed	29.0%	27.1%	26.0%	28.0%	26.6%	24.9%	24.0%

Source: American Community Survey (ACS)

Figure 1: Percentage of Working-Age Population Who Were Employed in 2007



Source: American Community Survey (ACS).



Population Statistics Social Security Disability Benefit Recipient Statistics

Table 3: Employment Outcomes for Working-Age Adults (16-64)

	2001	2002	2003	2004	2005	2006	2007
Mean weekly wages	\$848	\$877	\$908	\$963	\$963	\$967	\$1,015
Mean weekly wages for people with any disability	\$754	\$733	\$793	\$843	\$837	\$834	\$818
Mean weekly wages for people with a mental disability	\$592	\$626	\$677	\$710	\$641	\$574	\$667
Mean weekly hours worked	40	39	39	39	39	39	39
Mean weekly hours worked for people with any disability	38	38	38	38	37	37	37
Mean weekly hours worked for people with a mental disability	35	35	35	36	34	34	33
Mean number of weeks worked in the last year	45	44	44	44	44	44	44
Mean number of weeks worked in the last year for people with any disability	42	41	40	40	40	39	39
Mean number of weeks worked in the last year for people with a mental disability	38	36	36	37	37	36	37

Source: American Community Survey (ACS)

Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

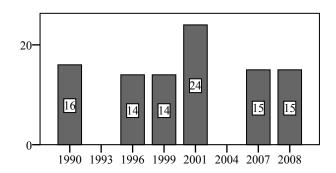
	1993	1995	1997	1999	2001	2003	2005	2007
Total number of SSI recipients with disabilities	661,562	703,780	703,845	741,958	777,614	823,311	864,099	892,983
Number of SSI recipients with disabilities who are working	31,902	34,907	37,986	41,544	43,467	42,178	44,807	47,531
Percentage of SSI recipients with disabilities who are working	4.8%	5.0%	5.4%	5.6%	5.6%	5.1%	5.2%	5.3%
SSI recipients with disabilities with a Plan for Achieving Self-Support (PASS)	1411	1571	315	202	371	511	414	329
SSI recipients with disabilities who received Impairment-related Work Expense (IRWE) Benefits	734	758	734	765	782	719	475	291
SSI recipients with disabilities who received Blind Work Expense (BWE) Benefits	490	510	521	538	521	447	397	350

Source: Social Security Administration, SSI Disabled Recipients Who Work



Department of Developmental Services

Figure 2: Percent of ID/DD Agency Customers Served in Integrated Employment



Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 5: Intellectual and Developmental Disability (ID/DD) Agency Outcomes by Employment Settings

	1990	1993	1996	1999	2001	2004	2007	2008
Total number of people served	28,290	31,604	55,899	52,071	51,728	50,430	67,852	69,944
Number of people served in integrated employment	4,400		7,596	7,250	12,437		10,234	10,623
Percentage of people served in integrated employment	16%		14%	14%	24%		15%	15%
People served in integrated employment per 100K state population	14.8		23.8	21.9	36.0		28.1	28.9
Number of people served in facility-based work	12,500			4,213	12,690		11,498	11,053
Number of people served in facility-based nonwork	11,390		17,397	29,659	21,364		0	0
Number of people served in community-based nonwork*			9,889	10,949	20,659		46,120	48,268
Number of people served in facility-based and nonwork settings**	23,890		48,303	44,821	34,054		57,618	59,321
Number on waiting list for day and employment services		•	0		0	0	0	

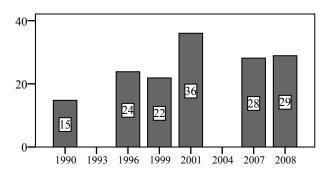
^{*}Was not formally collected until FY 1996.

^{**}May be used by agency if they do not have categorical breakdown for facility-based work and nonwork and community-based nonwork. Duplicated counts for individuals served in nonwork settings may result in figures that are not equal to the sum of all nonwork categories.



Department of Developmental Services

Figure 3: Number of ID/DD Agency Customers Served in Integrated Employment per 100,000 Persons in General State Population



Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 6: ID/DD Agency Day and Employment Spending by Setting (In Thousands of Dollars)

	1990	1993	1996	1999	2001	2004	2007	2008
Total funding for all ID/DD agency services	133,644		244,697		567,257		701,798	742,644
Integrated employment funding	24,177				79,493		90,594	98,984
Facility-based work funding			0		71,536	0	64,260	61,349
Facility-based nonwork funding			168,449	267,430	212,276	0	0	0
Community-based nonwork funding			76,247	44,813	203,952	0	546,944	582,311

Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 7: ID/DD Agency Day and Employment Funding by Source (In Thousands of Dollars)

	1990	1993	1996	1999	2001	2004	2007	2008
Total funding for all ID/DD agency services	133,644		244,697		567,257		701,798	742,644
Funding from state, local, and county resources			0		415,715	0	726,257	445,183
Title XX Social Services Block Grant funding					0	0	56,415	62,969
Title XIX Medicaid ICF MR funding					0	0	25,950	26,503
Title XIX Medicaid Waiver funding			12,418		151,542	0	183,892	179,328

 $Source: The \ ICI ID/DD \ Agency \ National \ Survey \ of \ Day \ and \ Employment \ Programs \ for \ People \ with \ Development \ Disabilities$



Department of Rehabilitation

Table 8: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2001	2002	2003	2004	2005	2006	2007	2008
Total number of VR closures	41,225	42,281	41,191	41,081	40,591	40,038	39,474	48,736
Total number of closures with ID/DD	6,398	6,838	6,636	6,429	6,508	5,867	5,809	7,239
Closures into an employment setting	12,601	12,981	13,644	13,643	13,803	14,226	13,282	13,886
Closures with ID/DD that were into an employment setting	2,848	2,896	2,746	2,712	2,804	2,701	2,543	2,716
Closures with an Individualized Plan for Employment (IPE) but no employment outcome	11,640	11,289	11,347	12,096	11,432	10,487	9,555	16,824
Closures with ID/DD and an IPE but no employment outcome	2,474	2,375	2,281	2,238	2,184	1,811	1,646	2,800
Closures with supported employment as a goal	4,710	4,333	4,154	3,954	4,064	3,657	3,343	4,429
Closures with ID/DD and supported employment as an employment goal	3,554	3,420	3,269	3,096	3,163	2,903	2,730	3,562
Rehabilitation rate for all closures*	52.0%	53.5%	54.6%	53.0%	54.7%	57.6%	58.2%	45.2%
Rehabilitation rate for all closures with ID/DD*	53.5%	54.9%	54.6%	54.8%	56.2%	59.9%	60.7%	49.2%
Percentage of all closures that were into employment	30.6%	30.7%	33.1%	33.2%	34.0%	35.5%	33.6%	28.5%
Percentage of closures with ID/ DD that were into employment	44.5%	42.4%	41.4%	42.2%	43.1%	46.0%	43.8%	37.5%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 9: VR Employment Outcomes

	2001	2002	2003	2004	2005	2006	2007	2008
Earnings at closure from VR Services	\$275	\$286	\$286	\$293	\$307	\$326	\$343	\$354
Earnings at closure for people with ID/DD	\$175	\$190	\$200	\$198	\$208	\$212	\$223	\$225
Weekly hours worked at closure from VR Services	29.2	28.7	28.1	28.5	29.2	30.2	30.5	30.0
Weekly hours worked for people with ID/DD	28.3	27.9	27.9	27.7	28.3	28.8	28.5	28.2
Number of closures into employment per 100K state population	36.5	37.1	38.5	38.0	38.2	39.2	36.3	37.8
Number of closures with ID/DD into employment per 100K state population	8.2	8.3	7.7	7.6	7.8	7.5	7.0	7.4

^{*}Rehabilitation Rate = (# closures in employment) / (# closures in employment + # closures with an IPE not in employment)



Department of Rehabilitation

Figure 4: Rehabilitation Rate Trends for all VR Customers

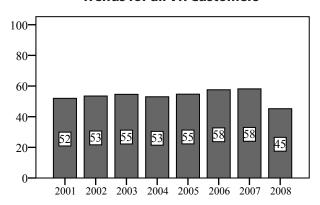
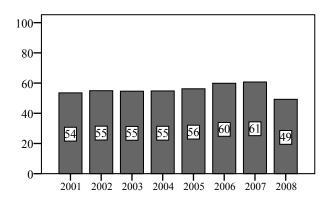


Figure 5: Rehabilitation Rate Trends for all VR Customers with ID/DD



Source: Rehabilitation Services Administration 911 (RSA-911).

Table 10: Work Status (Setting) at Closure for VR Customers with ID/DD (1999)

	Count	Column %
Integrated employment (with and without supports)	2168	99.1%
Sheltered workshop	11	.5%
Self employment (not Business Enterprise Program)	1	.0%
State agency managed Business Enterprise Program	0	.0%
Homemaker	7	.3%
Unpaid family worker	0	.0%
Total	2187	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 11: Work Status (Setting) at Closure for VR Customers with ID/DD (2008)

	Count	Column %
Integrated employment (with and without supports)	2704	99.6%
Sheltered workshop	0	.0%
Self employment (not Business Enterprise Program)	3	.1%
State agency managed Business Enterprise Program	1	.0%
Homemaker	7	.3%
Unpaid family worker	1	.0%
Total	2716	100.0%



Population Statistics

Table 1: Demographic Trends

	1996	1998	2000	2002	2004	2006	2008
State Population (in 1000s)	3,920	4,117	4,323	4,501	4,601	4,766	4,939
State Unemployment Rate	4.2%	3.8%	2.7%	5.7%	5.5%	5.4%	4.9%

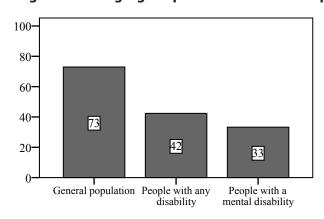
Source: U.S. Department of Labor Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age Adults (16 to 64)

	2001	2002	2003	2004	2005	2006	2007
Estimated working-age population	2,884,468	2,968,557	3,005,331	3,022,652	3,058,636	3,244,740	3,315,424
Number of people with any disability	323,738	341,166	262,019	292,037	296,492	350,433	350,363
Number of people with a mental disability	88,465	113,515	91,436	113,985	106,827	139,759	140,194
Number of people employed	2,151,205	2,156,603	2,204,112	2,187,033	2,253,722	2,365,277	2,418,599
Number of people with any disability who are employed	170,294	174,298	123,613	125,134	133,128	152,760	148,463
Number of people with a mental disability who are employed	35,409	38,915	34,375	39,977	37,669	47,790	46,643
Percentage of all people who are employed	74.6%	72.7%	73.3%	72.4%	73.7%	72.9%	72.9%
Percentage of people with any disability who are employed	52.6%	51.1%	47.2%	42.9%	44.9%	43.6%	42.4%
Percentage of people with a mental disability who are employed	40.0%	34.3%	37.6%	35.1%	35.3%	34.2%	33.3%

Source: American Community Survey (ACS)

Figure 1: Percentage of Working-Age Population Who Were Employed in 2007



Source: American Community Survey (ACS).



Population Statistics Social Security Disability Benefit Recipient Statistics

Table 3: Employment Outcomes for Working-Age Adults (16-64)

	2001	2002	2003	2004	2005	2006	2007
Mean weekly wages	\$798	\$818	\$828	\$826	\$881	\$945	\$920
Mean weekly wages for people with any disability	\$709	\$683	\$678	\$645	\$697	\$681	\$764
Mean weekly wages for people with a mental disability	\$502	\$509	\$582	\$495	\$593	\$487	\$604
Mean weekly hours worked	40	40	39	40	40	39	40
Mean weekly hours worked for people with any disability	39	38	37	38	38	37	37
Mean weekly hours worked for people with a mental disability	34	33	33	35	35	33	34
Mean number of weeks worked in the last year	45	44	45	44	44	44	44
Mean number of weeks worked in the last year for people with any disability	42	41	40	41	39	39	40
Mean number of weeks worked in the last year for people with a mental disability	38	36	38	37	36	35	38

Source: American Community Survey (ACS)

Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

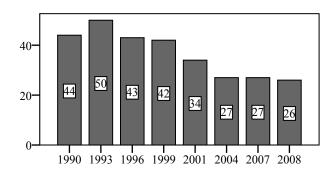
	1993	1995	1997	1999	2001	2003	2005	2007
Total number of SSI recipients with disabilities	42,101	47,837	48,081	46,613	45,730	46,258	47,743	50,791
Number of SSI recipients with disabilities who are working	4,146	4,753	4,806	4,786	4,528	3,931	4,016	4,196
Percentage of SSI recipients with disabilities who are working	9.8%	9.9%	10.0%	10.3%	9.9%	8.5%	8.4%	8.3%
SSI recipients with disabilities with a Plan for Achieving Self-Support (PASS)	596	647	76	23	9	11	17	11
SSI recipients with disabilities who received Impairment-related Work Expense (IRWE) Benefits	69	82	62	42	40	35	27	25
SSI recipients with disabilities who received Blind Work Expense (BWE) Benefits	43	65	51	46	59	36	30	22

Source: Social Security Administration, SSI Disabled Recipients Who Work



Department of Human Services Division for Developmental Disabilities

Figure 2: Percent of ID/DD Agency Customers Served in Integrated Employment



Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 5: Intellectual and Developmental Disability (ID/DD) Agency Outcomes by Employment Settings

	1990	1993	1996	1999	2001	2004	2007	2008
Total number of people served	4,049	4,566	5,200	6,347	6,645	7,163	5,731	5,623
Number of people served in integrated employment	1,793	2,293	2,232	2,694	2,232	1,969	1,573	1,516
Percentage of people served in integrated employment	44%	50%	43%	42%	34%	27%	27%	26%
People served in integrated employment per 100K state population	54.4	64.3	58.4	66.4	50.4	42.8	32.5	30.7
Number of people served in facility-based work	1739	1374	906		1467	1527	1460	1427
Number of people served in facility-based nonwork	817	851	771		2,015	2,063	2,118	2,208
Number of people served in community-based nonwork*			1,213	2,745	4,091	4,371	3,366	3,150
Number of people served in facility-based and nonwork settings**	2,556	2,225	2,890	6,218	3,482	7,961	6,944	6,785
Number on waiting list for day and employment services	1,205	1,450	1,420	1,517	0	0	0	

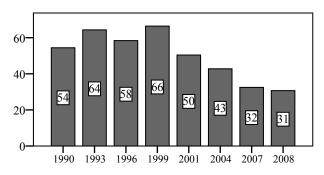
^{*}Was not formally collected until FY 1996.

^{**}May be used by agency if they do not have categorical breakdown for facility-based work and nonwork and community-based nonwork. Duplicated counts for individuals served in nonwork settings may result in figures that are not equal to the sum of all nonwork categories.



Department of Human Services Division for Developmental Disabilities

Figure 3: Number of ID/DD Agency Customers Served in Integrated Employment per 100,000 Persons in General State Population



Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 6: ID/DD Agency Day and Employment Spending by Setting (In Thousands of Dollars)

	1990	1993	1996	1999	2001	2004	2007	2008
Total funding for all ID/DD agency services	15,990	21,159	32,425	41,592			•	<u> </u>
Integrated employment funding	5,959	9,714	12,955	14,543				
Facility-based work funding			9,872		0	0		
Facility-based nonwork funding					0	0	0	
Community-based nonwork funding			9,597	11,386	0	0		

Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 7: ID/DD Agency Day and Employment Funding by Source (In Thousands of Dollars)

	1990	1993	1996	1999	2001	2004	2007	2008
Total funding for all ID/DD agency services	15,990	21,159	32,425	41,592			•	
Funding from state, local, and county resources			16,261	5,909	0	0	0	
Title XX Social Services Block Grant funding	0	0			0	0	0	
Title XIX Medicaid ICF MR funding	0	16			0	0	0	
Title XIX Medicaid Waiver funding	3,272	5,003	16,163	35,683	0	0	0	



Department of Human Services Division of Vocational Rehabilitation

Table 8: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2001	2002	2003	2004	2005	2006	2007	2008
Total number of VR closures	8,048	7,640	6,867	6,670	7,117	6,944	7,404	8,118
Total number of closures with ID/DD	624	647	656	608	771	791	909	1,107
Closures into an employment setting	2,324	2,258	1,715	1,625	1,936	2,209	2,509	2,617
Closures with ID/DD that were into an employment setting	214	244	230	237	316	345	415	477
Closures with an Individualized Plan for Employment (IPE) but no employment outcome	2,199	1,630	1,238	1,319	1,310	1,181	1,475	1,963
Closures with ID/DD and an IPE but no employment outcome	247	174	139	129	168	149	185	266
Closures with supported employment as a goal	435	389	304	363	384	336	463	614
Closures with ID/DD and supported employment as an employment goal	121	114	131	114	143	128	212	304
Rehabilitation rate for all closures*	51.4%	58.1%	58.1%	55.2%	59.6%	65.2%	63.0%	57.1%
Rehabilitation rate for all closures with ID/DD*	46.4%	58.4%	62.3%	64.8%	65.3%	69.8%	69.2%	64.2%
Percentage of all closures that were into employment	28.9%	29.6%	25.0%	24.4%	27.2%	31.8%	33.9%	32.2%
Percentage of closures with ID/ DD that were into employment	34.3%	37.7%	35.1%	39.0%	41.0%	43.6%	45.7%	43.1%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 9: VR Employment Outcomes

	2001	2002	2003	2004	2005	2006	2007	2008
Earnings at closure from VR Services	\$294	\$278	\$291	\$296	\$296	\$301	\$309	\$332
Earnings at closure for people with ID/DD	\$176	\$187	\$198	\$195	\$206	\$202	\$192	\$196
Weekly hours worked at closure from VR Services	30.6	29.3	29.0	28.4	28.8	28.8	28.2	28.3
Weekly hours worked for people with ID/DD	24.6	23.2	23.6	24.3	24.2	24.2	22.7	22.2
Number of closures into employment per 100K state population	52.5	50.2	37.7	35.3	41.5	46.3	51.6	53.0
Number of closures with ID/DD into employment per 100K state population	4.8	5.4	5.1	5.2	6.8	7.2	8.5	9.7

^{*}Rehabilitation Rate = (# closures in employment) / (# closures in employment + # closures with an IPE not in employment)



Department of Human Services Division of Vocational Rehabilitation

Figure 4: Rehabilitation Rate Trends for all VR Customers

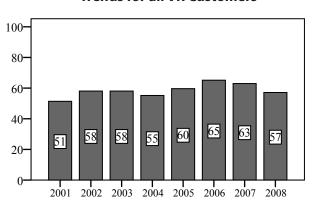
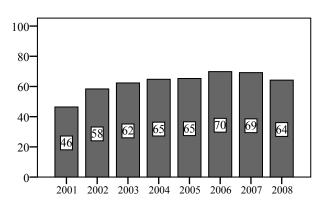


Figure 5: Rehabilitation Rate Trends for all VR Customers with ID/DD



Source: Rehabilitation Services Administration 911 (RSA-911).

Table 10: Work Status (Setting) at Closure for VR Customers with ID/DD (1999)

	Count	Column %
Integrated employment (with and without supports)	317	89.5%
Sheltered workshop	35	9.9%
Self employment (not Business Enterprise Program)	0	.0%
State agency managed Business Enterprise Program	0	.0%
Homemaker	1	.3%
Unpaid family worker	1	.3%
Total	354	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 11: Work Status (Setting) at Closure for VR Customers with ID/DD (2008)

	Count	Column %
Integrated employment (with and without supports)	477	100.0%
Sheltered workshop	0	.0%
Self employment (not Business Enterprise Program)	0	.0%
State agency managed Business Enterprise Program	0	.0%
Homemaker	0	.0%
Unpaid family worker	0	.0%
Total	477	100.0%



Population Statistics

Table 1: Demographic Trends

	1996	1998	2000	2002	2004	2006	2008
State Population (in 1000s)	3,337	3,365	3,410	3,459	3,504	3,496	3,501
State Unemployment Rate	5.7%	3.4%	2.3%	4.3%	4.9%	6.3%	5.7%

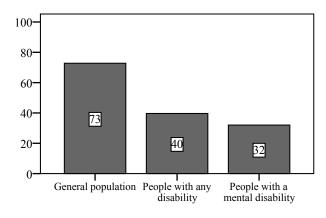
Source: U.S. Department of Labor Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age Adults (16 to 64)

	2001	2002	2003	2004	2005	2006	2007
Estimated working-age population	2,153,685	2,134,113	2,203,120	2,215,110	2,206,444	2,328,956	2,321,594
Number of people with any disability	220,616	245,952	197,082	193,999	214,997	240,373	236,749
Number of people with a mental disability	64,610	70,663	63,899	62,673	75,177	96,432	95,212
Number of people employed	1,611,811	1,581,544	1,606,155	1,616,734	1,619,310	1,688,213	1,689,992
Number of people with any disability who are employed	106,223	122,611	83,459	81,785	90,800	96,524	93,940
Number of people with a mental disability who are employed	21,443	25,768	22,643	22,781	25,691	31,698	30,490
Percentage of all people who are employed	74.8%	74.1%	72.9%	73.0%	73.4%	72.5%	72.8%
Percentage of people with any disability who are employed	48.2%	49.9%	42.4%	42.2%	42.2%	40.2%	39.7%
Percentage of people with a mental disability who are employed	33.2%	36.5%	35.4%	36.4%	34.2%	32.9%	32.0%

Source: American Community Survey (ACS)

Figure 1: Percentage of Working-Age Population Who Were Employed in 2007



Source: American Community Survey (ACS).



Population Statistics Social Security Disability Benefit Recipient Statistics

Table 3: Employment Outcomes for Working-Age Adults (16-64)

	2001	2002	2003	2004	2005	2006	2007
Mean weekly wages	\$952	\$1,052	\$1,001	\$1,102	\$1,087	\$1,112	\$1,113
Mean weekly wages for people with any disability	\$692	\$726	\$738	\$836	\$859	\$827	\$800
Mean weekly wages for people with a mental disability	\$595	\$508	\$460	\$767	\$725	\$654	\$601
Mean weekly hours worked	39	39	39	39	39	38	39
Mean weekly hours worked for people with any disability	36	37	37	36	36	36	35
Mean weekly hours worked for people with a mental disability	31	33	31	32	34	30	31
Mean number of weeks worked in the last year	46	45	45	45	45	45	45
Mean number of weeks worked in the last year for people with any disability	41	44	41	41	40	41	40
Mean number of weeks worked in the last year for people with a mental disability	34	40	36	37	35	38	37

Source: American Community Survey (ACS)

Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

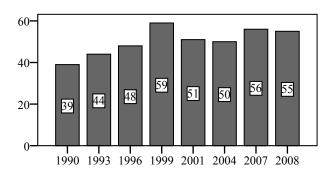
	1993	1995	1997	1999	2001	2003	2005	2007
Total number of SSI recipients with disabilities	33,139	37,608	39,717	41,509	43,729	45,272	46,446	48,813
Number of SSI recipients with disabilities who are working	3,119	3,213	3,460	3,886	3,988	3,842	3,825	4,183
Percentage of SSI recipients with disabilities who are working	9.4%	8.5%	8.7%	9.4%	9.1%	8.5%	8.2%	8.6%
SSI recipients with disabilities with a Plan for Achieving Self-Support (PASS)	44	88	20	3	11	9	9	6
SSI recipients with disabilities who received Impairment-related Work Expense (IRWE) Benefits	112	132	134	147	147	171	130	99
SSI recipients with disabilities who received Blind Work Expense (BWE) Benefits	34	38	36	41	43	23	23	30

Source: Social Security Administration, SSI Disabled Recipients Who Work



Department of Developmental Services

Figure 2: Percent of ID/DD Agency Customers Served in Integrated Employment



Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 5: Intellectual and Developmental Disability (ID/DD) Agency Outcomes by Employment Settings

	1990	1993	1996	1999	2001	2004	2007	2008
Total number of people served	6,191	5,908	6,098	5,520	7,028	7,570	8,433	8,801
Number of people served in integrated employment	2,423	2,584	2,897	3,271	3,618	3,791	4,701	4,858
Percentage of people served in integrated employment	39%	44%	48%	59%	51%	50%	56%	55%
People served in integrated employment per 100K state population	73.7	78.8	88.5	99.7	105.4	108.2	134.7	138.8
Number of people served in facility-based work	2,254	1,498	1,320	1,156	943	889	747	630
Number of people served in facility-based nonwork	989	1,826			0		0	0
Number of people served in community-based nonwork*			1,881	2,249	2,467	2,890	3,732	3,943
Number of people served in facility-based and nonwork settings**	3,243	3,324	3,201	3,405	943	3,779	4,479	4,573
Number on waiting list for day and employment services	301	465	469	231	135	143	248	195

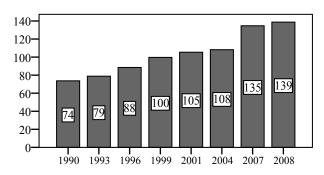
^{*}Was not formally collected until FY 1996.

^{**}May be used by agency if they do not have categorical breakdown for facility-based work and nonwork and community-based nonwork. Duplicated counts for individuals served in nonwork settings may result in figures that are not equal to the sum of all nonwork categories.



Department of Developmental Services

Figure 3: Number of ID/DD Agency Customers Served in Integrated Employment per 100,000 Persons in General State Population



Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 6: ID/DD Agency Day and Employment Spending by Setting (In Thousands of Dollars)

	1990	1993	1996	1999	2001	2004	2007	2008
Total funding for all ID/DD agency services	53,076	67,174	88,422	75,748	135,658	133,411	172,502	176,108
Integrated employment funding	22,047	20,999	45,355	41,805	49,568	55,123	69,378	72,496
Facility-based work funding			14,969	12,857	13,743	15,805	10,861	11,228
Facility-based nonwork funding			0		0	0	0	0
Community-based nonwork funding			28,098	33,943	43,045	62,483	92,264	92,385

Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 7: ID/DD Agency Day and Employment Funding by Source (In Thousands of Dollars)

	1990	1993	1996	1999	2001	2004	2007	2008
Total funding for all ID/DD agency services	53,076	67,174	88,422	75,748	135,658	133,411	172,502	176,108
Funding from state, local, and county resources			74,766	74,181	54,920	76,251	74,704	76,533
Title XX Social Services Block Grant funding	4,020	3,399	13,655	1,567	4,390	2,418	2,490	3,168
Title XIX Medicaid ICF MR funding		0			0	0	0	
Title XIX Medicaid Waiver funding		0	21,223	52,647	35,001	38,964	95,309	96,406



Department of Social Services, Bureau of Rehabilitation Services and Board of Education and Services for the Blind

Table 8: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2001	2002	2003	2004	2005	2006	2007	2008
Total number of VR closures	4,560	4,450	5,246	3,777	3,496	3,538	3,604	3,773
Total number of closures with ID/DD	502	521	597	454	382	422	405	454
Closures into an employment setting	1,994	1,853	1,932	1,509	1,366	1,374	1,446	1,575
Closures with ID/DD that were into an employment setting	252	226	235	157	142	134	138	133
Closures with an Individualized Plan for Employment (IPE) but no employment outcome	1,022	988	1,384	866	826	831	856	833
Closures with ID/DD and an IPE but no employment outcome	108	137	164	136	90	129	120	152
Closures with supported employment as a goal	167	245	249	173	203	166	167	161
Closures with ID/DD and supported employment as an employment goal	72	86	81	50	53	62	53	63
Rehabilitation rate for all closures*	66.1%	65.2%	58.3%	63.5%	62.3%	62.3%	62.8%	65.4%
Rehabilitation rate for all closures with ID/DD*	70.0%	62.3%	58.9%	53.6%	61.2%	51.0%	53.5%	46.7%
Percentage of all closures that were into employment	43.7%	41.6%	36.8%	40.0%	39.1%	38.8%	40.1%	41.7%
Percentage of closures with ID/ DD that were into employment	50.2%	43.4%	39.4%	34.6%	37.2%	31.8%	34.1%	29.3%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 9: VR Employment Outcomes

	2001	2002	2003	2004	2005	2006	2007	2008
Earnings at closure from VR Services	\$332	\$192	\$402	\$433	\$470	\$532	\$528	\$628
Earnings at closure for people with ID/DD	\$198	\$239	\$230	\$230	\$224	\$243	\$239	\$286
Weekly hours worked at closure from VR Services	28.5	14.6	28.2	28.8	29.2	30.9	30.3	31.5
Weekly hours worked for people with ID/DD	24.3	13.9	24.1	24.1	23.7	23.9	25.0	25.6
Number of closures into employment per 100K state population	58.1	53.6	55.5	43.1	39.0	39.3	41.3	45.0
Number of closures with ID/DD into employment per 100K state population	7.3	6.5	6.7	4.5	4.1	3.8	3.9	3.8

^{*}Rehabilitation Rate = (# closures in employment) / (# closures in employment + # closures with an IPE not in employment)

CONNECTICUT

Department of Social Services, Bureau of Rehabilitation Services and Board of Education and Services for the Blind

Figure 4: Rehabilitation Rate Trends for all VR Customers

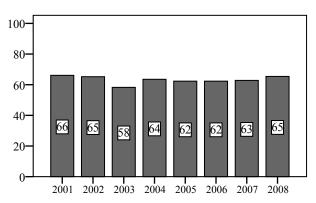
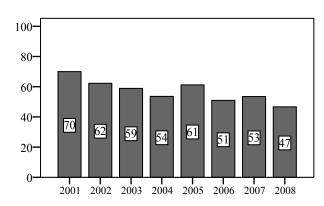


Figure 5: Rehabilitation Rate Trends for all VR Customers with ID/DD



Source: Rehabilitation Services Administration 911 (RSA-911).

Table 10: Work Status (Setting) at Closure for VR Customers with ID/DD (1999)

	Count	Column %
Integrated employment (with and without supports)	227	91.2%
Sheltered workshop	20	8.0%
Self employment (not Business Enterprise Program)	2	.8%
State agency managed Business Enterprise Program	0	.0%
Homemaker	0	.0%
Unpaid family worker	0	.0%
Total	249	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 11: Work Status (Setting) at Closure for VR Customers with ID/DD (2008)

	Count	Column %
Integrated employment (with and without supports)	133	100.0%
Sheltered workshop	0	.0%
Self employment (not Business Enterprise Program)	0	.0%
State agency managed Business Enterprise Program	0	.0%
Homemaker	0	.0%
Unpaid family worker	0	.0%
Total	133	100.0%



Population Statistics

Table 1: Demographic Trends

	1996	1998	2000	2002	2004	2006	2008
State Population (in 1000s)	741	763	786	806	830	853	873
State Unemployment Rate	5.2%	3.8%	4.0%	4.2%	4.1%	5.8%	4.8%

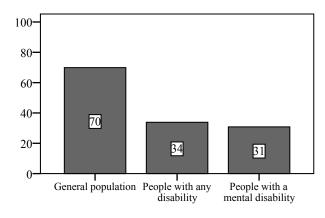
Source: U.S. Department of Labor Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age Adults (16 to 64)

	2001	2002	2003	2004	2005	2006	2007
Estimated working-age population	497,375	512,109	515,122	529,349	539,837	551,895	569,022
Number of people with any disability	66,077	64,131	57,764	64,684	63,317	68,649	67,072
Number of people with a mental disability	19,287	16,910	19,954	23,244	20,355	25,626	25,881
Number of people employed	368,292	382,834	373,700	380,889	390,649	386,860	397,719
Number of people with any disability who are employed	32,714	34,844	24,878	26,754	27,218	24,285	22,707
Number of people with a mental disability who are employed	6,418	7,147	6,878	7,708	7,157	8,051	7,978
Percentage of all people who are employed	74.1%	74.8%	72.6%	72.0%	72.4%	70.1%	69.9%
Percentage of people with any disability who are employed	49.5%	54.3%	43.1%	41.4%	43.0%	35.4%	33.9%
Percentage of people with a mental disability who are employed	33.3%	42.3%	34.5%	33.2%	35.2%	31.4%	30.8%

Source: American Community Survey (ACS)

Figure 1: Percentage of Working-Age Population Who Were Employed in 2007



Source: American Community Survey (ACS).



Population Statistics Social Security Disability Benefit Recipient Statistics

Table 3: Employment Outcomes for Working-Age Adults (16-64)

	2001	2002	2003	2004	2005	2006	2007
Mean weekly wages	\$755	\$809	\$835	\$833	\$847	\$905	\$903
Mean weekly wages for people with any disability	\$667	\$642	\$788	\$657	\$690	\$724	\$692
Mean weekly wages for people with a mental disability	\$646	\$499	\$737	\$576	\$610	\$763	\$579
Mean weekly hours worked	39	40	39	39	40	39	39
Mean weekly hours worked for people with any disability	38	40	38	38	37	38	35
Mean weekly hours worked for people with a mental disability	34	37	35	35	35	35	34
Mean number of weeks worked in the last year	46	45	45	45	45	45	44
Mean number of weeks worked in the last year for people with any disability	42	44	40	41	42	39	38
Mean number of weeks worked in the last year for people with a mental disability	32	40	36	38	37	36	33

Source: American Community Survey (ACS)

Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

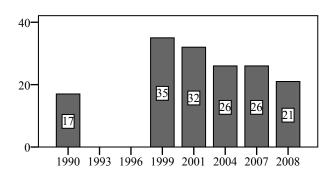
	1993	1995	1997	1999	2001	2003	2005	2007
Total number of SSI recipients with disabilities	8,157	9,592	10,141	10,664	11,176	11,868	12,600	13,461
Number of SSI recipients with disabilities who are working	641	689	745	842	901	804	890	1,049
Percentage of SSI recipients with disabilities who are working	7.9%	7.2%	7.3%	7.9%	8.1%	6.8%	7.1%	7.8%
SSI recipients with disabilities with a Plan for Achieving Self-Support (PASS)	7	6	2	0	0	0	0	
SSI recipients with disabilities who received Impairment-related Work Expense (IRWE) Benefits	43	46	38	39	42	41	29	29
SSI recipients with disabilities who received Blind Work Expense (BWE) Benefits	11	11	10	8	11	9	9	7

Source: Social Security Administration, SSI Disabled Recipients Who Work



Health and Social Services Developmental Disabilities Services

Figure 2: Percent of ID/DD Agency Customers Served in Integrated Employment



Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 5: Intellectual and Developmental Disability (ID/DD) Agency Outcomes by Employment Settings

	1990	1993	1996	1999	2001	2004	2007	2008
Total number of people served	660	859		1,197	1,237	1,379	1,546	1,913
Number of people served in integrated employment	114		275	422	402	360	400	403
Percentage of people served in integrated employment	17%			35%	32%	26%	26%	21%
People served in integrated employment per 100K state population	17.1		37.9	56.0	50.5	43.4	46.4	46.2
Number of people served in facility-based work	296			332	521	522	613	1,072
Number of people served in facility-based nonwork	197			416	227	434	444	377
Number of people served in community-based nonwork*				0	0		20	0
Number of people served in facility-based and nonwork settings**	493		800	748	748	1,019	1,077	1,449
Number on waiting list for day and employment services	8				0	0	0	

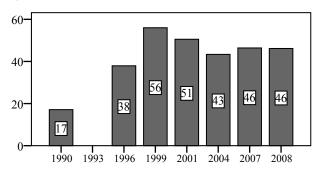
^{*}Was not formally collected until FY 1996.

^{**}May be used by agency if they do not have categorical breakdown for facility-based work and nonwork and community-based nonwork. Duplicated counts for individuals served in nonwork settings may result in figures that are not equal to the sum of all nonwork categories.



Health and Social Services **Developmental Disabilities Services**

Figure 3: Number of ID/DD Agency Customers Served in Integrated Employment per 100,000 Persons in General State Population



Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 6: ID/DD Agency Day and Employment Spending by Setting (In Thousands of Dollars)

	1990	1993	1996	1999	2001	2004	2007	2008
Total funding for all ID/DD agency services	1,945	•	•	14,215	15,392	24,302	26,080	
Integrated employment funding	198	45		4,256	3,772	3,784	4,942	
Facility-based work funding				4,263	7,439	14,341	13,205	
Facility-based nonwork funding				5,695	4,094	5,946	6,249	
Community-based nonwork funding					0	0	1,402	

Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 7: ID/DD Agency Day and Employment Funding by Source (In Thousands of Dollars)

	1990	1993	1996	1999	2001	2004	2007	2008
Total funding for all ID/DD agency services	1,945			14,215	15,392	24,302	26,080	
Funding from state, local, and county resources				12,626	8,124	5,386	8,705	
Title XX Social Services Block Grant funding	0	0			0	0	0	
Title XIX Medicaid ICF MR funding	0	0			0	0	7,116	
Title XIX Medicaid Waiver funding	1,945	2,205		1,589	7,268	18,917	10,183	



Division of Vocational Rehabilitation and Division for the Visually Impaired

Table 8: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2001	2002	2003	2004	2005	2006	2007	2008
Total number of VR closures	2,088	2,390	2,231	2,196	2,341	2,210	2,242	2,282
Total number of closures with ID/DD	243	248	260	257	251	250	267	252
Closures into an employment setting	846	852	869	808	844	853	863	925
Closures with ID/DD that were into an employment setting	140	134	113	127	120	121	130	133
Closures with an Individualized Plan for Employment (IPE) but no employment outcome	441	595	455	472	596	484	460	390
Closures with ID/DD and an IPE but no employment outcome	48	59	74	68	65	59	44	46
Closures with supported employment as a goal	157	133	83	61	61	47	70	136
Closures with ID/DD and supported employment as an employment goal	46	56	40	41	41	36	35	57
Rehabilitation rate for all closures*	65.7%	58.9%	65.6%	63.1%	58.6%	63.8%	65.2%	70.3%
Rehabilitation rate for all closures with ID/DD*	74.5%	69.4%	60.4%	65.1%	64.9%	67.2%	74.7%	74.3%
Percentage of all closures that were into employment	40.5%	35.6%	39.0%	36.8%	36.1%	38.6%	38.5%	40.5%
Percentage of closures with ID/ DD that were into employment	57.6%	54.0%	43.5%	49.4%	47.8%	48.4%	48.7%	52.8%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 9: VR Employment Outcomes

	2001	2002	2003	2004	2005	2006	2007	2008
Earnings at closure from VR Services	\$308	\$309	\$290	\$309	\$314	\$322	\$325	\$331
Earnings at closure for people with ID/DD	\$234	\$237	\$232	\$250	\$245	\$225	\$256	\$241
Weekly hours worked at closure from VR Services	34.2	31.5	32.4	33.0	32.5	32.9	33.1	32.7
Weekly hours worked for people with ID/DD	32.0	31.2	30.2	31.4	30.2	28.5	30.4	28.4
Number of closures into employment per 100K state population	106.3	105.7	106.3	97.3	100.3	100.0	99.8	105.9
Number of closures with ID/DD into employment per 100K state population	17.6	16.6	13.8	15.3	14.3	14.2	15.0	15.2

^{*}Rehabilitation Rate = (# closures in employment) / (# closures in employment + # closures with an IPE not in employment)



Division of Vocational Rehabilitation and Division for the Visually Impaired

Figure 4: Rehabilitation Rate Trends for all VR Customers

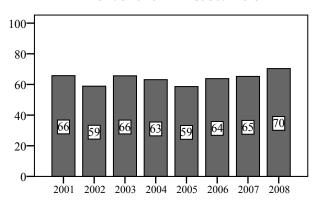
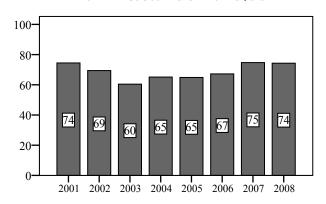


Figure 5: Rehabilitation Rate Trends for all VR Customers with ID/DD



Source: Rehabilitation Services Administration 911 (RSA-911).

Table 10: Work Status (Setting) at Closure for VR Customers with ID/DD (1999)

	Count	Column %
Integrated employment (with and without supports)	136	97.8%
Sheltered workshop	3	2.2%
Self employment (not Business Enterprise Program)	0	.0%
State agency managed Business Enterprise Program	0	.0%
Homemaker	0	.0%
Unpaid family worker	0	.0%
Total	139	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 11: Work Status (Setting) at Closure for VR Customers with ID/DD (2008)

	Count	Column %
Integrated employment (with and without supports)	133	100.0%
Sheltered workshop	0	.0%
Self employment (not Business Enterprise Program)	0	.0%
State agency managed Business Enterprise Program	0	.0%
Homemaker	0	.0%
Unpaid family worker	0	.0%
Total	133	100.0%

Population Statistics

Table 1: Demographic Trends

	1996	1998	2000	2002	2004	2006	2008
State Population (in 1000s)	572	565	571	569	554	585	592
State Unemployment Rate	8.5%	8.8%	5.8%	6.4%	8.2%	8.8%	7.0%

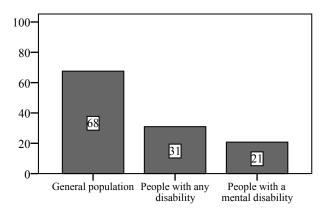
Source: U.S. Department of Labor Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age Adults (16 to 64)

	2001	2002	2003	2004	2005	2006	2007
Estimated working-age population	370,959	370,917	368,148	356,150	343,240	409,871	416,201
Number of people with any disability	49,134	44,440	41,169	38,668	37,187	46,900	48,400
Number of people with a mental disability	14,757	13,094	15,416	16,076	13,221	18,955	19,264
Number of people employed	263,121	260,515	250,696	249,652	235,871	276,543	281,243
Number of people with any disability who are employed	21,741	18,963	15,402	13,160	12,996	13,781	14,990
Number of people with a mental disability who are employed	4,481	5,090	4,315	4,129	2,825	2,966	4,000
Percentage of all people who are employed	70.9%	70.2%	68.1%	70.1%	68.7%	67.5%	67.6%
Percentage of people with any disability who are employed	44.3%	42.7%	37.4%	34.0%	35.0%	29.4%	31.0%
Percentage of people with a mental disability who are employed	30.4%	38.9%	28.0%	25.7%	21.4%	15.7%	20.8%

Source: American Community Survey (ACS)

Figure 1: Percentage of Working-Age Population Who Were Employed in 2007



Source: American Community Survey (ACS).

Population Statistics Social Security Disability Benefit Recipient Statistics

Table 3: Employment Outcomes for Working-Age Adults (16-64)

	2001	2002	2003	2004	2005	2006	2007
Mean weekly wages	\$914	\$1,047	\$1,127	\$1,157	\$1,279	\$1,261	\$1,347
Mean weekly wages for people with any disability	\$723	\$670	\$752	\$908	\$739	\$656	\$938
Mean weekly wages for people with a mental disability	\$595	\$670	\$503	\$950	\$459	\$422	\$540
Mean weekly hours worked	41	41	41	41	41	40	41
Mean weekly hours worked for people with any disability	39	37	37	38	35	36	35
Mean weekly hours worked for people with a mental disability	38	37	36	38	30	30	29
Mean number of weeks worked in the last year	44	44	44	44	45	43	44
Mean number of weeks worked in the last year for people with any disability	41	41	39	40	40	38	38
Mean number of weeks worked in the last year for people with a mental disability	41	43	35	33	36	27	32

Source: American Community Survey (ACS)

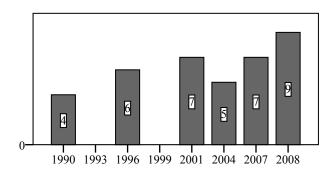
Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

	1993	1995	1997	1999	2001	2003	2005	2007
Total number of SSI recipients with disabilities	15,497	17,096	17,066	17,578	17,845	18,468	19,433	20,500
Number of SSI recipients with disabilities who are working	510	506	549	704	756	663	720	789
Percentage of SSI recipients with disabilities who are working	3.3%	3.0%	3.2%	4.0%	4.2%	3.6%	3.7%	3.8%
SSI recipients with disabilities with a Plan for Achieving Self-Support (PASS)	9	16	3	5	6		0	
SSI recipients with disabilities who received Impairment-related Work Expense (IRWE) Benefits	16	9	5	5	0			
SSI recipients with disabilities who received Blind Work Expense (BWE) Benefits	10	5	7	7	3	4	4	

Source: Social Security Administration, SSI Disabled Recipients Who Work

Department on Disability Services

Figure 2: Percent of ID/DD Agency Customers Served in Integrated Employment



Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 5: Intellectual and Developmental Disability (ID/DD) Agency Outcomes by Employment Settings

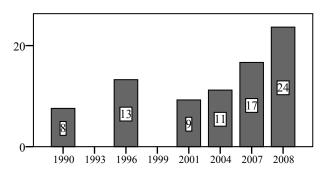
	1990	1993	1996	1999	2001	2004	2007	2008
Total number of people served	1,027	1,893	1,287		750	1,205	1,449	1,490
Number of people served in integrated employment	46		72		53	62	98	140
Percentage of people served in integrated employment	4%		6%		7%	5%	7%	9%
People served in integrated employment per 100K state population	7.6		13.3		9.3	11.2	16.7	23.7
Number of people served in facility-based work	265		308		237	205	394	0
Number of people served in facility-based nonwork	715		720		948	832	731	1,028
Number of people served in community-based nonwork*			105		60	115	148	240
Number of people served in facility-based and nonwork settings**	980		1,133		1,185	1,262	1,273	1,268
Number on waiting list for day and employment services	0	218	25		0	0	0	

^{*}Was not formally collected until FY 1996.

^{**}May be used by agency if they do not have categorical breakdown for facility-based work and nonwork and community-based nonwork. Duplicated counts for individuals served in nonwork settings may result in figures that are not equal to the sum of all nonwork categories.

Department on Disability Services

Figure 3: Number of ID/DD Agency Customers Served in Integrated Employment per 100,000 Persons in General State Population



Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 6: ID/DD Agency Day and Employment Spending by Setting (In Thousands of Dollars)

	1990	1993	1996	1999	2001	2004	2007	2008
Total funding for all ID/DD agency services	2,172		3,264			3,068	9,680	-
Integrated employment funding	533		•			500	3,099	
Facility-based work funding			0		0	0	2,881	
Facility-based nonwork funding			0		0	350	5,134	
Community-based nonwork funding			0		0	150	3,700	

Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 7: ID/DD Agency Day and Employment Funding by Source (In Thousands of Dollars)

	1990	1993	1996	1999	2001	2004	2007	2008
Total funding for all ID/DD agency services	2,172		3,264			3,068	9,680	
Funding from state, local, and county resources			0		0	0	5,734	
Title XX Social Services Block Grant funding					0	0	0	
Title XIX Medicaid ICF MR funding					0	0	0	
Title XIX Medicaid Waiver funding			0		0	0	9,081	

Rehabilitation Services Administration

Table 8: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2001	2002	2003	2004	2005	2006	2007	2008
Total number of VR closures	3,567	1,729	2,467	2,009	2,493	2,280	2,189	2,358
Total number of closures with ID/DD	172	87	112	74	92	67	69	77
Closures into an employment setting	793	709	729	734	736	695	575	576
Closures with ID/DD that were into an employment setting	45	44	31	29	41	27	34	32
Closures with an Individualized Plan for Employment (IPE) but no employment outcome	860	298	437	314	507	445	397	346
Closures with ID/DD and an IPE but no employment outcome	43	9	20	9	27	23	19	14
Closures with supported employment as a goal	12	22	56	6	30	40	29	42
Closures with ID/DD and supported employment as an employment goal	3	3	8	1	16	6	8	14
Rehabilitation rate for all closures*	48.0%	70.4%	62.5%	70.0%	59.2%	61.0%	59.2%	62.5%
Rehabilitation rate for all closures with ID/DD*	51.1%	83.0%	60.8%	76.3%	60.3%	54.0%	64.2%	69.6%
Percentage of all closures that were into employment	22.2%	41.0%	29.6%	36.5%	29.5%	30.5%	26.3%	24.4%
Percentage of closures with ID/ DD that were into employment	26.2%	50.6%	27.7%	39.2%	44.6%	40.3%	49.3%	41.6%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 9: VR Employment Outcomes

	2001	2002	2003	2004	2005	2006	2007	2008
Earnings at closure from VR Services	\$367	\$360	\$394	\$414	\$431	\$439	\$465	\$443
Earnings at closure for people with ID/DD	\$274	\$305	\$321	\$339	\$373	\$371	\$359	\$286
Weekly hours worked at closure from VR Services	36.8	35.5	37.6	38.2	38.0	36.9	37.4	36.7
Weekly hours worked for people with ID/DD	34.1	33.9	34.5	36.5	34.3	31.2	33.9	31.3
Number of closures into employment per 100K state population	138.5	124.6	129.4	132.6	126.4	118.7	97.7	97.3
Number of closures with ID/DD into employment per 100K state population	7.9	7.7	5.5	5.2	7.0	4.6	5.8	5.4

^{*}Rehabilitation Rate = (# closures in employment) / (# closures in employment + # closures with an IPE not in employment)

Rehabilitation Services Administration

Figure 4: Rehabilitation Rate Trends for all VR Customers

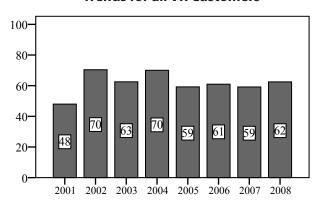
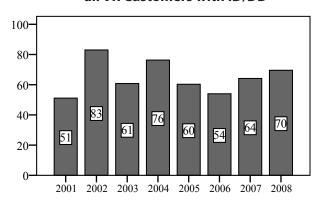


Figure 5: Rehabilitation Rate Trends for all VR Customers with ID/DD



Source: Rehabilitation Services Administration 911 (RSA-911).

Table 10: Work Status (Setting) at Closure for VR Customers with ID/DD (1999)

	Count	Column %
Integrated employment (with and without supports)	57	86.4%
Sheltered workshop	7	10.6%
Self employment (not Business Enterprise Program)	0	.0%
State agency managed Business Enterprise Program	0	.0%
Homemaker	2	3.0%
Unpaid family worker	0	.0%
Total	66	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 11: Work Status (Setting) at Closure for VR Customers with ID/DD (2008)

	Count	Column %
Integrated employment (with and without supports)	32	100.0%
Sheltered workshop	0	.0%
Self employment (not Business Enterprise Program)	0	.0%
State agency managed Business Enterprise Program	0	.0%
Homemaker	0	.0%
Unpaid family worker	0	.0%
Total	32	100.0%



Population Statistics

Table 1: Demographic Trends

	1996	1998	2000	2002	2004	2006	2008
State Population (in 1000s)	14,853	15,487	16,054	16,692	17,397	18,058	18,328
State Unemployment Rate	5.1%	4.3%	3.6%	5.5%	4.8%	5.5%	6.2%

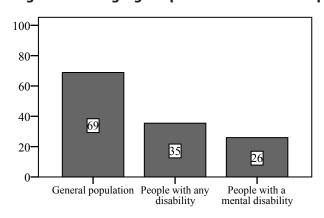
Source: U.S. Department of Labor Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age Adults (16 to 64)

	2001	2002	2003	2004	2005	2006	2007
Estimated working-age population	9,892,184	10,150,408	10,384,602	10,634,944	10,916,018	11,525,150	11,600,899
Number of people with any disability	1,331,152	1,391,440	1,181,430	1,203,015	1,320,964	1,454,684	1,364,671
Number of people with a mental disability	370,745	399,127	411,584	443,667	486,712	558,079	515,609
Number of people employed	6,881,886	7,010,697	7,142,052	7,348,496	7,543,073	7,986,508	7,989,779
Number of people with any disability who are employed	603,574	605,362	440,659	439,407	481,692	534,051	483,798
Number of people with a mental disability who are employed	112,801	105,639	116,428	116,739	134,738	142,391	133,757
Percentage of all people who are employed	69.6%	69.1%	68.8%	69.1%	69.1%	69.3%	68.9%
Percentage of people with any disability who are employed	45.3%	43.5%	37.3%	36.5%	36.5%	36.7%	35.5%
Percentage of people with a mental disability who are employed	30.4%	26.5%	28.3%	26.3%	27.7%	25.5%	25.9%

Source: American Community Survey (ACS)

Figure 1: Percentage of Working-Age Population Who Were Employed in 2007



Source: American Community Survey (ACS).



Population Statistics Social Security Disability Benefit Recipient Statistics

Table 3: Employment Outcomes for Working-Age Adults (16-64)

	2001	2002	2003	2004	2005	2006	2007
Mean weekly wages	\$707	\$745	\$744	\$778	\$826	\$822	\$887
Mean weekly wages for people with any disability	\$662	\$605	\$612	\$647	\$740	\$671	\$779
Mean weekly wages for people with a mental disability	\$524	\$460	\$495	\$592	\$532	\$553	\$630
Mean weekly hours worked	40	40	40	40	40	40	40
Mean weekly hours worked for people with any disability	39	39	38	38	39	38	38
Mean weekly hours worked for people with a mental disability	36	36	35	35	37	35	35
Mean number of weeks worked in the last year	45	45	45	45	45	45	45
Mean number of weeks worked in the last year for people with any disability	42	42	40	40	40	40	39
Mean number of weeks worked in the last year for people with a mental disability	38	38	37	37	37	36	36

Source: American Community Survey (ACS)

Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

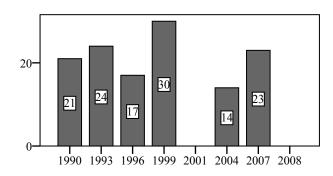
	1993	1995	1997	1999	2001	2003	2005	2007
Total number of SSI recipients with disabilities	200,313	240,879	258,406	274,949	296,484	317,008	327,657	336,383
Number of SSI recipients with disabilities who are working	7,795	9,245	10,264	11,094	11,610	11,080	12,752	13,128
Percentage of SSI recipients with disabilities who are working	3.9%	3.8%	4.0%	4.0%	3.9%	3.5%	3.9%	3.9%
SSI recipients with disabilities with a Plan for Achieving Self-Support (PASS)	347	380	67	34	81	61	35	32
SSI recipients with disabilities who received Impairment-related Work Expense (IRWE) Benefits	385	552	511	449	448	357	352	279
SSI recipients with disabilities who received Blind Work Expense (BWE) Benefits	143	149	153	136	120	99	99	63

Source: Social Security Administration, SSI Disabled Recipients Who Work



Agency for Persons with Disabilities

Figure 2: Percent of ID/DD Agency Customers Served in Integrated Employment



Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 5: Intellectual and Developmental Disability (ID/DD) Agency Outcomes by Employment Settings

	1990	1993	1996	1999	2001	2004	2007	2008
Total number of people served	9,138	10,097	13,537	11,568	13,832	18,325	18,692	
Number of people served in integrated employment	1,891	2,472	2,315	3,463	0	2,627	4,299	
Percentage of people served in integrated employment	21%	24%	17%	30%		14%	23%	
People served in integrated employment per 100K state population	14.6	18.0	16.1	22.9		15.1	23.6	
Number of people served in facility-based work				8,405	0		10,889	
Number of people served in facility-based nonwork					0		0	
Number of people served in community-based nonwork*			3,674		0	4,389	5,119	
Number of people served in facility-based and nonwork settings**	7,247	7,625	11,222	8,405		15,698	16,008	
Number on waiting list for day and employment services	4,430	4,405	1,443	•	0	12,000	20,249	

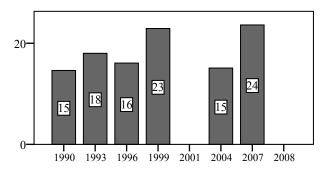
^{*}Was not formally collected until FY 1996.

^{**}May be used by agency if they do not have categorical breakdown for facility-based work and nonwork and community-based nonwork. Duplicated counts for individuals served in nonwork settings may result in figures that are not equal to the sum of all nonwork categories.



Agency for Persons with Disabilities

Figure 3: Number of ID/DD Agency Customers Served in Integrated Employment per 100,000 Persons in General State Population



Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 6: ID/DD Agency Day and Employment Spending by Setting (In Thousands of Dollars)

	1990	1993	1996	1999	2001	2004	2007	2008
Total funding for all ID/DD agency services	57,574	29,001	44,825	46,197		95,204	•	-
Integrated employment funding	4,740		5,946	7,958		6,912		
Facility-based work funding			0	39,690	0	0		
Facility-based nonwork funding			0		0	0	0	
Community-based nonwork funding			8,976		0	18,187		

Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 7: ID/DD Agency Day and Employment Funding by Source (In Thousands of Dollars)

	1990	1993	1996	1999	2001	2004	2007	2008
Total funding for all ID/DD agency services	57,574	29,001	44,825	46,197		95,204	•	
Funding from state, local, and county resources				4,547	0	0	0	
Title XX Social Services Block Grant funding					0	0	0	
Title XIX Medicaid ICF MR funding		0			0	0	0	
Title XIX Medicaid Waiver funding	•	•	0	41,650	0	0	0	





Division of Vocational Rehabilitation and Division of Blind Services

Table 8: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2001	2002	2003	2004	2005	2006	2007	2008
Total number of VR closures	30,107	37,080	37,576	33,783	34,099	33,471	34,677	39,660
Total number of closures with ID/DD	1,693	2,118	2,124	1,896	2,134	2,370	2,303	2,411
Closures into an employment setting	9,138	10,358	10,708	9,767	10,472	11,488	12,315	13,140
Closures with ID/DD that were into an employment setting	651	691	694	678	806	890	828	761
Closures with an Individualized Plan for Employment (IPE) but no employment outcome	6,768	8,946	9,154	7,994	7,732	7,354	7,515	10,088
Closures with ID/DD and an IPE but no employment outcome	577	909	848	695	703	824	794	962
Closures with supported employment as a goal	1,534	1,779	1,759	1,501	1,516	1,786	1,931	2,108
Closures with ID/DD and supported employment as an employment goal	700	880	853	655	723	913	983	994
Rehabilitation rate for all closures*	57.5%	53.7%	53.9%	55.0%	57.5%	61.0%	62.1%	56.6%
Rehabilitation rate for all closures with ID/DD*	53.0%	43.2%	45.0%	49.4%	53.4%	51.9%	51.0%	44.2%
Percentage of all closures that were into employment	30.4%	27.9%	28.5%	28.9%	30.7%	34.3%	35.5%	33.1%
Percentage of closures with ID/ DD that were into employment	38.5%	32.6%	32.7%	35.8%	37.8%	37.6%	36.0%	31.6%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 9: VR Employment Outcomes

	2001	2002	2003	2004	2005	2006	2007	2008
Earnings at closure from VR Services	\$314	\$332	\$335	\$334	\$346	\$374	\$405	\$424
Earnings at closure for people with ID/DD	\$173	\$178	\$177	\$183	\$177	\$188	\$191	\$191
Weekly hours worked at closure from VR Services	34.4	34.2	34.2	33.9	33.9	33.9	33.9	33.5
Weekly hours worked for people with ID/DD	26.2	25.8	25.5	25.5	24.9	25.0	24.2	23.6
Number of closures into employment per 100K state population	55.9	62.1	62.9	56.1	58.9	63.6	67.5	71.7
Number of closures with ID/DD into employment per 100K state population	4.0	4.1	4.1	3.9	4.5	4.9	4.5	4.2

^{*}Rehabilitation Rate = (# closures in employment) / (# closures in employment + # closures with an IPE not in employment)



Division of Vocational Rehabilitation and Division of Blind Services

Figure 4: Rehabilitation Rate Trends for all VR Customers

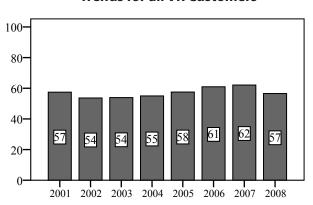
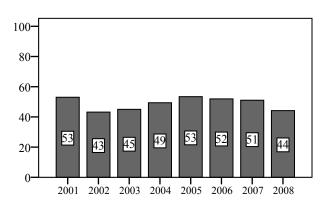


Figure 5: Rehabilitation Rate Trends for all VR Customers with ID/DD



Source: Rehabilitation Services Administration 911 (RSA-911).

Table 10: Work Status (Setting) at Closure for VR Customers with ID/DD (1999)

	Count	Column %
Integrated employment (with and without supports)	882	97.1%
Sheltered workshop	19	2.1%
Self employment (not Business Enterprise Program)	2	.2%
State agency managed Business Enterprise Program	0	.0%
Homemaker	3	.3%
Unpaid family worker	2	.2%
Total	908	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 11: Work Status (Setting) at Closure for VR Customers with ID/DD (2008)

	Count	Column %
Integrated employment (with and without supports)	760	99.7%
Sheltered workshop	1	.1%
Self employment (not Business Enterprise Program)	1	.1%
State agency managed Business Enterprise Program	0	.0%
Homemaker	0	.0%
Unpaid family worker	0	.0%
Total	762	100.0%



Population Statistics

Table 1: Demographic Trends

	1996	1998	2000	2002	2004	2006	2008
State Population (in 1000s)	7,501	7,864	8,230	8,544	8,829	9,342	9,686
State Unemployment Rate	4.6%	4.2%	3.7%	5.1%	4.6%	6.8%	6.2%

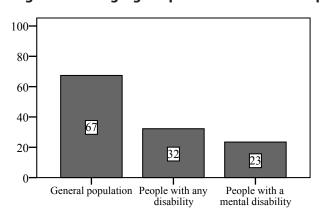
Source: U.S. Department of Labor Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age Adults (16 to 64)

	2001	2002	2003	2004	2005	2006	2007
Estimated working-age population	5,368,547	5,546,294	5,610,937	5,725,110	5,897,423	6,277,351	6,359,844
Number of people with any disability	691,539	715,767	644,334	634,049	723,779	785,235	778,828
Number of people with a mental disability	205,444	202,135	218,387	224,295	253,770	295,910	297,573
Number of people employed	3,765,516	3,908,230	3,906,416	3,966,756	4,064,302	4,234,647	4,285,592
Number of people with any disability who are employed	285,444	281,680	222,945	210,804	257,862	267,505	251,163
Number of people with a mental disability who are employed	50,327	44,492	55,863	51,731	68,627	73,535	69,792
Percentage of all people who are employed	70.1%	70.5%	69.6%	69.3%	68.9%	67.5%	67.4%
Percentage of people with any disability who are employed	41.3%	39.4%	34.6%	33.3%	35.6%	34.1%	32.2%
Percentage of people with a mental disability who are employed	24.5%	22.0%	25.6%	23.1%	27.0%	24.9%	23.5%

Source: American Community Survey (ACS)

Figure 1: Percentage of Working-Age Population Who Were Employed in 2007



Source: American Community Survey (ACS).



Population Statistics Social Security Disability Benefit Recipient Statistics

Table 3: Employment Outcomes for Working-Age Adults (16-64)

	2001	2002	2003	2004	2005	2006	2007
Mean weekly wages	\$735	\$787	\$786	\$792	\$832	\$835	\$853
Mean weekly wages for people with any disability	\$639	\$682	\$668	\$716	\$679	\$724	\$700
Mean weekly wages for people with a mental disability	\$570	\$596	\$539	\$708	\$514	\$706	\$538
Mean weekly hours worked	41	40	40	40	40	40	40
Mean weekly hours worked for people with any disability	39	39	38	38	38	39	38
Mean weekly hours worked for people with a mental disability	36	35	35	36	36	36	35
Mean number of weeks worked in the last year	46	45	45	45	45	44	44
Mean number of weeks worked in the last year for people with any disability	42	42	41	41	40	40	40
Mean number of weeks worked in the last year for people with a mental disability	37	38	36	37	36	36	37

Source: American Community Survey (ACS)

Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

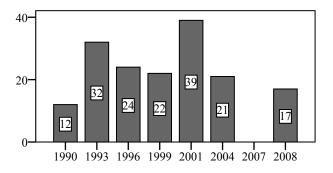
	1993	1995	1997	1999	2001	2003	2005	2007
Total number of SSI recipients with disabilities	140,489	156,269	161,007	162,467	167,352	171,498	176,985	183,836
Number of SSI recipients with disabilities who are working	6,386	7,306	7,938	8,244	8,064	6,990	7,145	7,090
Percentage of SSI recipients with disabilities who are working	4.5%	4.7%	4.9%	5.1%	4.8%	4.1%	4.0%	3.9%
SSI recipients with disabilities with a Plan for Achieving Self-Support (PASS)	178	240	79	23	21	28	27	22
SSI recipients with disabilities who received Impairment-related Work Expense (IRWE) Benefits	286	356	465	482	349	256	206	184
SSI recipients with disabilities who received Blind Work Expense (BWE) Benefits	103	105	94	77	75	60	50	40

Source: Social Security Administration, SSI Disabled Recipients Who Work



Department of Human Resources Department of Behavioral Health and Developmental Disabilities

Figure 2: Percent of ID/DD Agency Customers Served in Integrated Employment



Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 5: Intellectual and Developmental Disability (ID/DD) Agency Outcomes by Employment Settings

	1990	1993	1996	1999	2001	2004	2007	2008
Total number of people served	6,607	6,764	6,214	11,666	11,161	15,695		10,957
Number of people served in integrated employment	783	2,147	1,486	2,605	4,331	3,224		1,866
Percentage of people served in integrated employment	12%	32%	24%	22%	39%	21%		17%
People served in integrated employment per 100K state population	12.1	31.1	20.2	33.5	51.6	36.5		19.3
Number of people served in facility-based work	66	3,669	50		3,405	3,621		479
Number of people served in facility-based nonwork	5,758	948	9,396		3,425	5,739		2,423
Number of people served in community-based nonwork*					0	3,111		6,189
Number of people served in facility-based and nonwork settings**	5,824	4,617	5,704	9,061	6,830	12,471		9,091
Number on waiting list for day and employment services	•	•	0	865	882	962	0	3,180

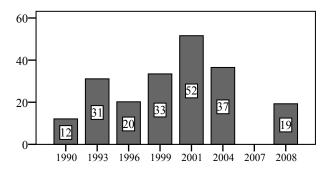
^{*}Was not formally collected until FY 1996.

^{**}May be used by agency if they do not have categorical breakdown for facility-based work and nonwork and community-based nonwork. Duplicated counts for individuals served in nonwork settings may result in figures that are not equal to the sum of all nonwork categories.



Department of Human Resources Department of Behavioral Health and Developmental Disabilities

Figure 3: Number of ID/DD Agency Customers Served in Integrated Employment per 100,000 Persons in General State Population



Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 6: ID/DD Agency Day and Employment Spending by Setting (In Thousands of Dollars)

	1990	1993	1996	1999	2001	2004	2007	2008
Total funding for all ID/DD agency services		47,106	•		93,718	96,453	•	154,699
Integrated employment funding	3,912	10,239		12,799	18,850	20,601		14,038
Facility-based work funding			0		9,331	14,110		0
Facility-based nonwork funding			0		46,509	53,595	0	33,746
Community-based nonwork funding			0		0	8,146		106,914

Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 7: ID/DD Agency Day and Employment Funding by Source (In Thousands of Dollars)

	1990	1993	1996	1999	2001	2004	2007	2008
Total funding for all ID/DD agency services	•	47,106	•	•	93,718	96,453	•	154,699
Funding from state, local, and county resources			0	51,370	39,574	12,065		30,124
Title XX Social Services Block Grant funding	22,400	20,158		31,172	35,351	14,163		
Title XIX Medicaid ICF MR funding	0	0			2	0		
Title XIX Medicaid Waiver funding	•	0	0	17,035	16,874	70,226		124,575





Department of Labor Rehabilitation Services

Table 8: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2001	2002	2003	2004	2005	2006	2007	2008
Total number of VR closures	12,998	14,371	13,277	12,873	13,375	12,188	12,289	12,042
Total number of closures with ID/DD	2,674	2,710	2,728	2,510	2,866	2,831	2,900	2,848
Closures into an employment setting	4,097	3,912	4,161	4,586	4,828	4,591	4,545	4,668
Closures with ID/DD that were into an employment setting	1,165	933	934	1,023	1,127	1,168	1,225	1,169
Closures with an Individualized Plan for Employment (IPE) but no employment outcome	2,976	3,713	4,067	3,483	4,172	3,314	3,238	2,794
Closures with ID/DD and an IPE but no employment outcome	861	1,119	1,185	919	1,079	961	937	877
Closures with supported employment as a goal	1,209	1,001	986	1,001	1,163	943	917	834
Closures with ID/DD and supported employment as an employment goal	485	410	412	383	441	380	394	374
Rehabilitation rate for all closures*	57.9%	51.3%	50.6%	56.8%	53.6%	58.1%	58.4%	62.6%
Rehabilitation rate for all closures with ID/DD*	57.5%	45.5%	44.1%	52.7%	51.1%	54.9%	56.7%	57.1%
Percentage of all closures that were into employment	31.5%	27.2%	31.3%	35.6%	36.1%	37.7%	37.0%	38.8%
Percentage of closures with ID/ DD that were into employment	43.6%	34.4%	34.2%	40.8%	39.3%	41.3%	42.2%	41.0%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 9: VR Employment Outcomes

	2001	2002	2003	2004	2005	2006	2007	2008
Earnings at closure from VR Services	\$237	\$241	\$249	\$255	\$268	\$288	\$296	\$314
Earnings at closure for people with ID/DD	\$192	\$198	\$205	\$215	\$222	\$235	\$236	\$253
Weekly hours worked at closure from VR Services	31.0	30.8	30.2	31.0	32.6	33.6	33.4	33.9
Weekly hours worked for people with ID/DD	28.7	30.3	29.3	31.0	31.5	32.0	31.7	31.8
Number of closures into employment per 100K state population	48.8	45.8	47.9	51.9	52.9	49.1	47.6	48.2
Number of closures with ID/DD into employment per 100K state population	13.9	10.9	10.8	11.6	12.3	12.5	12.8	12.1

^{*}Rehabilitation Rate = (# closures in employment) / (# closures in employment + # closures with an IPE not in employment)



Department of Labor Rehabilitation Services

Figure 4: Rehabilitation Rate Trends for all VR Customers

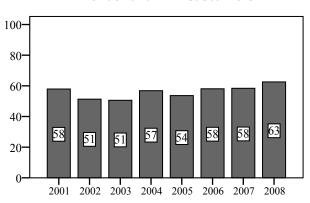
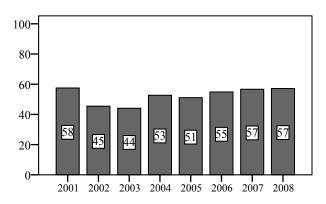


Figure 5: Rehabilitation Rate Trends for all VR Customers with ID/DD



Source: Rehabilitation Services Administration 911 (RSA-911).

Table 10: Work Status (Setting) at Closure for VR Customers with ID/DD (1999)

	Count	Column %
Integrated employment (with and without supports)	1065	84.7%
Sheltered workshop	149	11.9%
Self employment (not Business Enterprise Program)	8	.6%
State agency managed Business Enterprise Program	0	.0%
Homemaker	22	1.8%
Unpaid family worker	13	1.0%
Total	1257	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 11: Work Status (Setting) at Closure for VR Customers with ID/DD (2008)

	Count	Column %
Integrated employment (with and without supports)	1140	97.2%
Sheltered workshop	4	.3%
Self employment (not Business Enterprise Program)	3	.3%
State agency managed Business Enterprise Program	0	.0%
Homemaker	3	.3%
Unpaid family worker	23	2.0%
Total	1173	100.0%



Population Statistics

Table 1: Demographic Trends

	1996	1998	2000	2002	2004	2006	2008
State Population (in 1000s)	1,204	1,215	1,212	1,241	1,263	1,279	1,288
State Unemployment Rate	6.4%	6.2%	4.3%	4.2%	3.3%	4.3%	3.9%

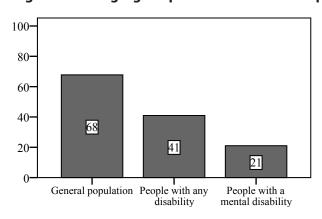
Source: U.S. Department of Labor Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age Adults (16 to 64)

	2001	2002	2003	2004	2005	2006	2007
Estimated working-age population	760,886	786,778	794,476	794,175	812,460	839,399	852,694
Number of people with any disability	89,639	97,086	78,697	73,982	75,307	82,281	86,456
Number of people with a mental disability	25,515	26,955	26,147	28,458	22,622	29,624	30,290
Number of people employed	523,357	538,777	547,516	550,108	565,225	574,774	577,818
Number of people with any disability who are employed	41,197	43,883	31,927	25,849	30,698	32,099	35,402
Number of people with a mental disability who are employed	6,689	7,683	8,144	7,164	6,667	8,246	6,372
Percentage of all people who are employed	68.8%	68.5%	68.9%	69.3%	69.6%	68.5%	67.8%
Percentage of people with any disability who are employed	46.0%	45.2%	40.6%	34.9%	40.8%	39.0%	40.9%
Percentage of people with a mental disability who are employed	26.2%	28.5%	31.2%	25.2%	29.5%	27.8%	21.0%

Source: American Community Survey (ACS)

Figure 1: Percentage of Working-Age Population Who Were Employed in 2007



Source: American Community Survey (ACS).



Population Statistics Social Security Disability Benefit Recipient Statistics

Table 3: Employment Outcomes for Working-Age Adults (16-64)

	2001	2002	2003	2004	2005	2006	2007
Mean weekly wages	\$674	\$707	\$767	\$777	\$835	\$990	\$859
Mean weekly wages for people with any disability	\$608	\$651	\$1,023	\$773	\$755	\$789	\$817
Mean weekly wages for people with a mental disability	\$455	\$597	\$491	\$602	\$740	\$545	\$799
Mean weekly hours worked	39	39	39	39	39	39	40
Mean weekly hours worked for people with any disability	38	37	39	37	39	36	39
Mean weekly hours worked for people with a mental disability	35	37	36	34	36	31	35
Mean number of weeks worked in the last year	45	46	46	45	46	45	45
Mean number of weeks worked in the last year for people with any disability	44	42	44	40	41	41	40
Mean number of weeks worked in the last year for people with a mental disability	43	37	40	38	37	33	34

Source: American Community Survey (ACS)

Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

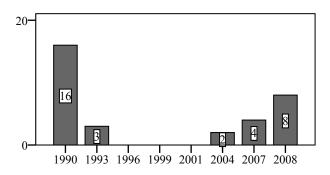
	1993	1995	1997	1999	2001	2003	2005	2007
Total number of SSI recipients with disabilities	10,198	11,276	12,161	13,201	14,607	15,371	16,421	17,287
Number of SSI recipients with disabilities who are working	782	729	671	656	723	746	893	963
Percentage of SSI recipients with disabilities who are working	7.7%	6.5%	5.5%	5.0%	4.9%	4.9%	5.4%	5.6%
SSI recipients with disabilities with a Plan for Achieving Self-Support (PASS)	8	8	7	3	8	9	9	6
SSI recipients with disabilities who received Impairment-related Work Expense (IRWE) Benefits	37	31	25	17	14	7	10	9
SSI recipients with disabilities who received Blind Work Expense (BWE) Benefits	26	21	14	12	13	9	10	11

Source: Social Security Administration, SSI Disabled Recipients Who Work



Department of Health Developmental Disabilities Division

Figure 2: Percent of ID/DD Agency Customers Served in Integrated Employment



Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 5: Intellectual and Developmental Disability (ID/DD) Agency Outcomes by Employment Settings

	1990	1993	1996	1999	2001	2004	2007	2008
Total number of people served	895	1,061				1,183	2,865	2,643
Number of people served in integrated employment	140	33				22	116	222
Percentage of people served in integrated employment	16%	3%				2%	4%	8%
People served in integrated employment per 100K state population	12.6	2.8				1.7	9.1	17.2
Number of people served in facility-based work	355						116	
Number of people served in facility-based nonwork	400					440	1,499	
Number of people served in community-based nonwork*						1,161	2,804	2,421
Number of people served in facility-based and nonwork settings**	755	1,062				1,601	4,419	2,421
Number on waiting list for day and employment services	126	259			•	0	0	

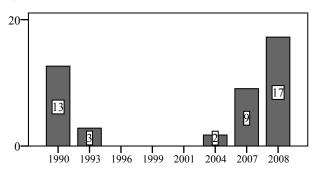
^{*}Was not formally collected until FY 1996.

^{**}May be used by agency if they do not have categorical breakdown for facility-based work and nonwork and community-based nonwork. Duplicated counts for individuals served in nonwork settings may result in figures that are not equal to the sum of all nonwork categories.



Department of Health Developmental Disabilities Division

Figure 3: Number of ID/DD Agency Customers Served in Integrated Employment per 100,000 Persons in General State Population



Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 6: ID/DD Agency Day and Employment Spending by Setting (In Thousands of Dollars)

	1990	1993	1996	1999	2001	2004	2007	2008
Total funding for all ID/DD agency services	3,231	9,413		•		24,177	100,255	21,591
Integrated employment funding						178	960	1,500
Facility-based work funding						0		
Facility-based nonwork funding						0	19,942	
Community-based nonwork funding						17,163	73,126	20,091

Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 7: ID/DD Agency Day and Employment Funding by Source (In Thousands of Dollars)

	1990	1993	1996	1999	2001	2004	2007	2008
Total funding for all ID/DD agency services	3,231	9,413	•	•		24,177	100,255	21,591
Funding from state, local, and county resources						1,102	1,719	1,409
Title XX Social Services Block Grant funding						0	0	
Title XIX Medicaid ICF MR funding		0				0	0	
Title XIX Medicaid Waiver funding	•	0	•	•		2,307	92,309	19,948





Vocational Rehabilitation & Services for the Blind

Table 8: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2001	2002	2003	2004	2005	2006	2007	2008
Total number of VR closures	2,830	1,595	1,659	2,267	1,949	2,215	2,385	1,577
Total number of closures with ID/DD	416	188	223	266	206	257	295	163
Closures into an employment setting	592	491	579	738	695	667	577	589
Closures with ID/DD that were into an employment setting	104	71	93	91	81	80	71	67
Closures with an Individualized Plan for Employment (IPE) but no employment outcome	1,195	513	424	725	492	665	1,070	445
Closures with ID/DD and an IPE but no employment outcome	247	85	76	107	72	110	164	57
Closures with supported employment as a goal	76	27	26	43	33	22	22	17
Closures with ID/DD and supported employment as an employment goal	34	11	7	21	17	9	12	4
Rehabilitation rate for all closures*	33.1%	48.9%	57.7%	50.4%	58.6%	50.1%	35.0%	57.0%
Rehabilitation rate for all closures with ID/DD*	29.6%	45.5%	55.0%	46.0%	52.9%	42.1%	30.2%	54.0%
Percentage of all closures that were into employment	20.9%	30.8%	34.9%	32.6%	35.7%	30.1%	24.2%	37.3%
Percentage of closures with ID/ DD that were into employment	25.0%	37.8%	41.7%	34.2%	39.3%	31.1%	24.1%	41.1%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 9: VR Employment Outcomes

	2001	2002	2003	2004	2005	2006	2007	2008
Earnings at closure from VR Services	\$253	\$84	\$272	\$297	\$317	\$352	\$380	\$393
Earnings at closure for people with ID/DD	\$161	\$151	\$170	\$181	\$162	\$192	\$208	\$233
Weekly hours worked at closure from VR Services	29.3	8.5	27.2	29.2	30.8	30.9	31.9	31.9
Weekly hours worked for people with ID/DD	25.6	7.8	22.7	23.6	22.5	24.6	26.1	26.4
Number of closures into employment per 100K state population	48.3	39.6	46.0	58.4	54.6	52.2	45.0	45.7
Number of closures with ID/DD into employment per 100K state population	8.5	5.7	7.4	7.2	6.4	6.3	5.5	5.2

^{*}Rehabilitation Rate = (# closures in employment) / (# closures in employment + # closures with an IPE not in employment)



Vocational Rehabilitation & Services for the Blind

Figure 4: Rehabilitation Rate Trends for all VR Customers

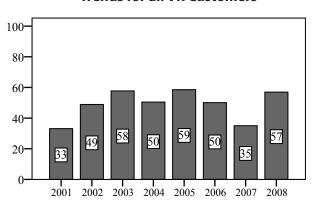
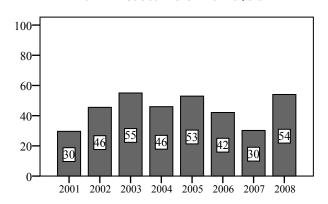


Figure 5: Rehabilitation Rate Trends for all VR Customers with ID/DD



Source: Rehabilitation Services Administration 911 (RSA-911).

Table 10: Work Status (Setting) at Closure for VR Customers with ID/DD (1999)

	Count	Column %
Integrated employment (with and without supports)	67	74.4%
Sheltered workshop	17	18.9%
Self employment (not Business Enterprise Program)	3	3.3%
State agency managed Business Enterprise Program	0	.0%
Homemaker	0	.0%
Unpaid family worker	3	3.3%
Total	90	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 11: Work Status (Setting) at Closure for VR Customers with ID/DD (2008)

	Count	Column %
Integrated employment (with and without supports)	67	100.0%
Sheltered workshop	0	.0%
Self employment (not Business Enterprise Program)	0	.0%
State agency managed Business Enterprise Program	0	.0%
Homemaker	0	.0%
Unpaid family worker	0	.0%
Total	67	100.0%



Population Statistics

Table 1: Demographic Trends

	1996	1998	2000	2002	2004	2006	2008
State Population (in 1000s)	1,203	1,252	1,299	1,343	1,393	1,464	1,524
State Unemployment Rate	5.2%	5.0%	4.9%	5.8%	4.7%	5.2%	4.9%

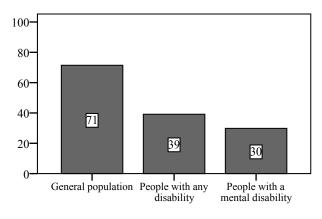
Source: U.S. Department of Labor Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age Adults (16 to 64)

	2001	2002	2003	2004	2005	2006	2007
Estimated working-age population	819,663	843,550	859,210	878,503	916,997	949,286	954,240
Number of people with any disability	116,779	124,470	118,553	110,969	120,957	123,214	116,255
Number of people with a mental disability	33,220	36,843	44,859	39,539	47,088	54,668	46,769
Number of people employed	581,447	594,039	612,248	620,720	648,831	676,952	681,765
Number of people with any disability who are employed	59,808	60,086	55,976	45,472	52,605	49,092	45,514
Number of people with a mental disability who are employed	12,110	14,038	18,750	12,848	15,571	17,676	13,960
Percentage of all people who are employed	70.9%	70.4%	71.3%	70.7%	70.8%	71.3%	71.4%
Percentage of people with any disability who are employed	51.2%	48.3%	47.2%	41.0%	43.5%	39.8%	39.2%
Percentage of people with a mental disability who are employed	36.5%	38.1%	41.8%	32.5%	33.1%	32.3%	29.8%

Source: American Community Survey (ACS)

Figure 1: Percentage of Working-Age Population Who Were Employed in 2007



Source: American Community Survey (ACS).



Population Statistics Social Security Disability Benefit Recipient Statistics

Table 3: Employment Outcomes for Working-Age Adults (16-64)

	2001	2002	2003	2004	2005	2006	2007
Mean weekly wages	\$593	\$636	\$637	\$659	\$641	\$691	\$778
Mean weekly wages for people with any disability	\$502	\$584	\$540	\$536	\$556	\$580	\$579
Mean weekly wages for people with a mental disability	\$366	\$479	\$399	\$478	\$447	\$495	\$502
Mean weekly hours worked	39	38	39	39	39	39	39
Mean weekly hours worked for people with any disability	37	37	37	36	38	37	38
Mean weekly hours worked for people with a mental disability	35	32	33	35	35	34	34
Mean number of weeks worked in the last year	43	42	43	43	43	43	44
Mean number of weeks worked in the last year for people with any disability	39	39	40	40	41	37	39
Mean number of weeks worked in the last year for people with a mental disability	35	35	36	38	37	34	35

Source: American Community Survey (ACS)

Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

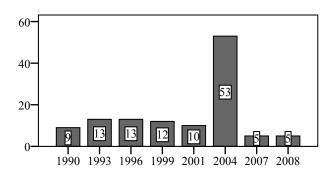
	1993	1995	1997	1999	2001	2003	2005	2007
Total number of SSI recipients with disabilities	12,708	14,907	15,474	16,305	17,476	18,965	20,940	22,548
Number of SSI recipients with disabilities who are working	1,224	1,404	1,635	1,729	1,770	1,674	1,892	2,178
Percentage of SSI recipients with disabilities who are working	9.6%	9.4%	10.6%	10.6%	10.1%	8.8%	9.0%	9.7%
SSI recipients with disabilities with a Plan for Achieving Self-Support (PASS)	64	47	9	2	4	17	28	15
SSI recipients with disabilities who received Impairment-related Work Expense (IRWE) Benefits	25	55	18	16	10	20	10	9
SSI recipients with disabilities who received Blind Work Expense (BWE) Benefits	6	8	7	7	9	9		5

Source: Social Security Administration, SSI Disabled Recipients Who Work



Department of Health and Welfare Family and Community Services

Figure 2: Percent of ID/DD Agency Customers Served in Integrated Employment



Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 5: Intellectual and Developmental Disability (ID/DD) Agency Outcomes by Employment Settings

	1990	1993	1996	1999	2001	2004	2007	2008
Total number of people served	1,664	1,925	2,403	3,668	4,802	996	6,980	6,502
Number of people served in integrated employment	147	258	314	440	498	531	315	330
Percentage of people served in integrated employment	9%	13%	13%	12%	10%	53%	5%	5%
People served in integrated employment per 100K state population	14.6	23.5	26.4	35.2	37.7	38.1	21.1	21.7
Number of people served in facility-based work	483	354	410	456	503	465	0	0
Number of people served in facility-based nonwork	1,034	1,313	1,679	2,772	3,926	2,349	4,043	3,698
Number of people served in community-based nonwork*					0		2,077	5,171
Number of people served in facility-based and nonwork settings**	1,517	1,667	2,089	3,228	4,429	2,814	6,120	8,869
Number on waiting list for day and employment services	288	95	0	212		405	0	

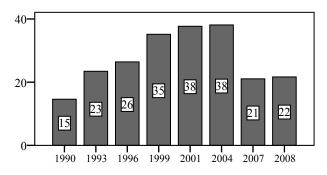
^{*}Was not formally collected until FY 1996.

^{**}May be used by agency if they do not have categorical breakdown for facility-based work and nonwork and community-based nonwork. Duplicated counts for individuals served in nonwork settings may result in figures that are not equal to the sum of all nonwork categories.



Department of Health and Welfare Family and Community Services

Figure 3: Number of ID/DD Agency Customers Served in Integrated Employment per 100,000 Persons in General State Population



Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 6: ID/DD Agency Day and Employment Spending by Setting (In Thousands of Dollars)

	1990	1993	1996	1999	2001	2004	2007	2008
Total funding for all ID/DD agency services	4,450	•	13,576	23,734	31,200	3,545	85,813	133,237
Integrated employment funding	450	502	•	1,482	1,518	1,655	1,789	1,885
Facility-based work funding			0	1,685		1,894	0	0
Facility-based nonwork funding			0	20,567		0	9,972	16,099
Community-based nonwork funding			0			0	72,617	100,109

Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 7: ID/DD Agency Day and Employment Funding by Source (In Thousands of Dollars)

	1990	1993	1996	1999	2001	2004	2007	2008
Total funding for all ID/DD agency services	4,450	•	13,576	23,734	31,200	3,545	85,813	133,237
Funding from state, local, and county resources			3,827	1,816		3,764	0	
Title XX Social Services Block Grant funding	1,500	1,500	1,500	1,475		0	0	
Title XIX Medicaid ICF MR funding	2,000	0	8,140	0		0	0	53,447
Title XIX Medicaid Waiver funding		0	9	191		0	84,378	66,323



Commission for the Blind and Visually Impaired and Division of Vocational Rehabilitation

Table 8: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2001	2002	2003	2004	2005	2006	2007	2008
Total number of VR closures	4,955	5,104	5,769	5,813	5,606	5,681	5,392	5,627
Total number of closures with ID/DD	563	505	565	548	530	562	557	575
Closures into an employment setting	1,882	1,776	1,873	1,849	1,966	2,075	2,211	2,162
Closures with ID/DD that were into an employment setting	285	226	212	223	220	267	296	262
Closures with an Individualized Plan for Employment (IPE) but no employment outcome	1,223	1,235	1,261	1,520	1,380	1,227	1,167	1,102
Closures with ID/DD and an IPE but no employment outcome	123	127	149	136	160	117	126	127
Closures with supported employment as a goal	293	293	269	255	235	264	296	307
Closures with ID/DD and supported employment as an employment goal	141	170	130	124	120	137	173	143
Rehabilitation rate for all closures*	60.6%	59.0%	59.8%	54.9%	58.8%	62.8%	65.5%	66.2%
Rehabilitation rate for all closures with ID/DD*	69.9%	64.0%	58.7%	62.1%	57.9%	69.5%	70.1%	67.4%
Percentage of all closures that were into employment	38.0%	34.8%	32.5%	31.8%	35.1%	36.5%	41.0%	38.4%
Percentage of closures with ID/ DD that were into employment	50.6%	44.8%	37.5%	40.7%	41.5%	47.5%	53.1%	45.6%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 9: VR Employment Outcomes

	2001	2002	2003	2004	2005	2006	2007	2008
Earnings at closure from VR Services	\$255	\$261	\$284	\$294	\$302	\$305	\$327	\$335
Earnings at closure for people with ID/DD	\$143	\$137	\$139	\$142	\$164	\$160	\$158	\$158
Weekly hours worked at closure from VR Services	30.6	30.4	31.7	31.5	31.6	31.3	31.4	31.8
Weekly hours worked for people with ID/DD	21.6	20.6	21.4	20.6	22.6	22.1	21.3	20.9
Number of closures into employment per 100K state population	142.4	132.2	137.1	132.7	137.5	141.7	147.5	141.9
Number of closures with ID/DD into employment per 100K state population	21.6	16.8	15.5	16.0	15.4	18.2	19.7	17.2

^{*}Rehabilitation Rate = (# closures in employment) / (# closures in employment + # closures with an IPE not in employment)



Commission for the Blind and Visually Impaired and Division of Vocational Rehabilitation

Figure 4: Rehabilitation Rate Trends for all VR Customers

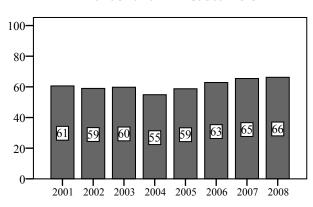
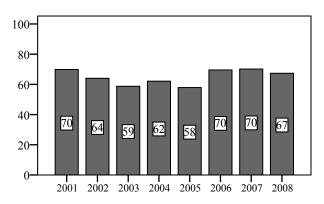


Figure 5: Rehabilitation Rate Trends for all VR Customers with ID/DD



Source: Rehabilitation Services Administration 911 (RSA-911).

Table 10: Work Status (Setting) at Closure for VR Customers with ID/DD (1999)

	Count	Column %
Integrated employment (with and without supports)	240	81.9%
Sheltered workshop	51	17.4%
Self employment (not Business Enterprise Program)	0	.0%
State agency managed Business Enterprise Program	0	.0%
Homemaker	1	.3%
Unpaid family worker	1	.3%
Total	293	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 11: Work Status (Setting) at Closure for VR Customers with ID/DD (2008)

	Count	Column %
Integrated employment (with and without supports)	259	98.9%
Sheltered workshop	0	.0%
Self employment (not Business Enterprise Program)	3	1.1%
State agency managed Business Enterprise Program	0	.0%
Homemaker	0	.0%
Unpaid family worker	0	.0%
Total	262	100.0%



Population Statistics

Table 1: Demographic Trends

	1996	1998	2000	2002	2004	2006	2008
State Population (in 1000s)	12,102	12,272	12,436	12,586	12,714	12,777	12,902
State Unemployment Rate	5.3%	4.5%	4.4%	6.5%	6.2%	7.3%	6.5%

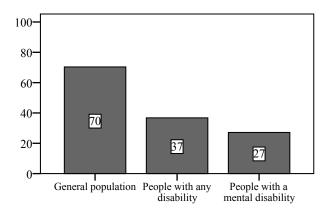
Source: U.S. Department of Labor Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age Adults (16 to 64)

	2001	2002	2003	2004	2005	2006	2007
Estimated working-age population	8,009,170	7,996,139	8,033,417	8,079,670	8,141,542	8,439,983	8,467,221
Number of people with any disability	892,361	889,495	710,734	721,200	794,925	868,986	859,245
Number of people with a mental disability	259,411	249,022	233,291	237,117	274,883	338,361	325,947
Number of people employed	5,738,129	5,655,392	5,608,569	5,649,793	5,724,659	5,923,757	5,957,384
Number of people with any disability who are employed	410,179	415,404	277,862	266,133	306,804	321,617	315,985
Number of people with a mental disability who are employed	70,871	64,641	64,733	65,734	84,280	93,242	88,478
Percentage of all people who are employed	71.6%	70.7%	69.8%	69.9%	70.3%	70.2%	70.4%
Percentage of people with any disability who are employed	46.0%	46.7%	39.1%	36.9%	38.6%	37.0%	36.8%
Percentage of people with a mental disability who are employed	27.3%	26.0%	27.8%	27.7%	30.7%	27.6%	27.1%

Source: American Community Survey (ACS)

Figure 1: Percentage of Working-Age Population Who Were Employed in 2007



Source: American Community Survey (ACS).



Population Statistics Social Security Disability Benefit Recipient Statistics

Table 3: Employment Outcomes for Working-Age Adults (16-64)

	2001	2002	2003	2004	2005	2006	2007
Mean weekly wages	\$806	\$843	\$860	\$865	\$898	\$898	\$945
Mean weekly wages for people with any disability	\$630	\$688	\$698	\$691	\$717	\$702	\$762
Mean weekly wages for people with a mental disability	\$504	\$557	\$563	\$593	\$652	\$564	\$713
Mean weekly hours worked	40	39	39	39	39	39	39
Mean weekly hours worked for people with any disability	38	38	38	37	36	37	37
Mean weekly hours worked for people with a mental disability	34	33	34	34	32	34	34
Mean number of weeks worked in the last year	45	44	45	45	45	44	44
Mean number of weeks worked in the last year for people with any disability	41	41	41	40	40	40	40
Mean number of weeks worked in the last year for people with a mental disability	35	35	36	37	36	36	36

Source: American Community Survey (ACS)

Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

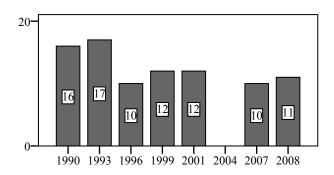
	1993	1995	1997	1999	2001	2003	2005	2007
Total number of SSI recipients with disabilities	211,290	232,809	221,117	221,102	219,975	227,261	231,183	235,287
Number of SSI recipients with disabilities who are working	11,116	12,866	13,425	14,092	14,195	12,999	13,534	14,342
Percentage of SSI recipients with disabilities who are working	5.3%	5.5%	6.1%	6.4%	6.5%	5.7%	5.9%	6.1%
SSI recipients with disabilities with a Plan for Achieving Self-Support (PASS)	166	203	38	6	10	21	31	40
SSI recipients with disabilities who received Impairment-related Work Expense (IRWE) Benefits	326	384	374	363	308	283	210	172
SSI recipients with disabilities who received Blind Work Expense (BWE) Benefits	112	119	91	98	94	71	55	54

Source: Social Security Administration, SSI Disabled Recipients Who Work



Department of Human Services Division of Developmental Disabilities

Figure 2: Percent of ID/DD Agency Customers Served in Integrated Employment



Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 5: Intellectual and Developmental Disability (ID/DD) Agency Outcomes by Employment Settings

	1990	1993	1996	1999	2001	2004	2007	2008
Total number of people served	20,854	20,252	19,384	33,925	26,580		25,500	28,559
Number of people served in integrated employment	3,368	3,484	1,895	3,975	3,300		2,625	3,097
Percentage of people served in integrated employment	16%	17%	10%	12%	12%		10%	11%
People served in integrated employment per 100K state population	29.5	29.8	16.0	32.8	26.4		20.5	24.0
Number of people served in facility-based work	4,240	4,746	5,213	9,950	5,040		4,975	5,324
Number of people served in facility-based nonwork	13,246	12,022	12,108	20,000	18,240		19,100	20,050
Number of people served in community-based nonwork*			168		0		0	0
Number of people served in facility-based and nonwork settings**	17,486	16,768	17,489	29,950	23,280		24,075	25,374
Number on waiting list for day and employment services			0	•	0	0	0	

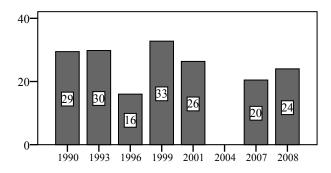
^{*}Was not formally collected until FY 1996.

^{**}May be used by agency if they do not have categorical breakdown for facility-based work and nonwork and community-based nonwork. Duplicated counts for individuals served in nonwork settings may result in figures that are not equal to the sum of all nonwork categories.



Department of Human Services Division of Developmental Disabilities

Figure 3: Number of ID/DD Agency Customers Served in Integrated Employment per 100,000 Persons in General State Population



Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 6: ID/DD Agency Day and Employment Spending by Setting (In Thousands of Dollars)

	1990	1993	1996	1999	2001	2004	2007	2008
Total funding for all ID/DD agency services	66,148	72,648	175,650	202,025	202,459		269,535	269,266
Integrated employment funding	8,784	10,075	9,360	12,212	13,982	•	24,171	18,340
Facility-based work funding			22,579	20,965	26,025	0	31,727	32,856
Facility-based nonwork funding			142,314	168,849	162,452	0	212,933	217,342
Community-based nonwork funding			1,397		0	0	0	0

Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 7: ID/DD Agency Day and Employment Funding by Source (In Thousands of Dollars)

	1990	1993	1996	1999	2001	2004	2007	2008
Total funding for all ID/DD agency services	66,148	72,648	175,650	202,025	202,459		269,535	269,266
Funding from state, local, and county resources			91,227	131,811	139,566	0	163,184	57,362
Title XX Social Services Block Grant funding	0	0			0	0	0	
Title XIX Medicaid ICF MR funding		0	61,843	40,368	39,730	0	46,364	94,113
Title XIX Medicaid Waiver funding	4,498	8,831	22,580	29,847	23,164	0	59,987	117,791





Department of Human Services Division of Rehabilitation Services

Table 8: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2001	2002	2003	2004	2005	2006	2007	2008
Total number of VR closures	18,076	19,840	19,660	21,297	19,054	17,936	17,534	18,802
Total number of closures with ID/DD	3,289	3,466	3,296	3,381	3,078	3,219	2,999	3,194
Closures into an employment setting	8,050	9,271	9,057	8,401	5,906	5,413	5,603	5,640
Closures with ID/DD that were into an employment setting	1,648	1,609	1,497	1,297	923	962	992	973
Closures with an Individualized Plan for Employment (IPE) but no employment outcome	4,248	4,480	4,113	5,519	5,211	3,713	3,744	3,822
Closures with ID/DD and an IPE but no employment outcome	862	989	821	916	872	591	594	613
Closures with supported employment as a goal	1,199	0	637	1,106	1,011	930	891	910
Closures with ID/DD and supported employment as an employment goal	545	0	296	458	425	374	372	393
Rehabilitation rate for all closures*	65.5%	67.4%	68.8%	60.4%	53.1%	59.3%	59.9%	59.6%
Rehabilitation rate for all closures with ID/DD*	65.7%	61.9%	64.6%	58.6%	51.4%	61.9%	62.5%	61.3%
Percentage of all closures that were into employment	44.5%	46.7%	46.1%	39.4%	31.0%	30.2%	32.0%	30.0%
Percentage of closures with ID/ DD that were into employment	50.1%	46.4%	45.4%	38.4%	30.0%	29.9%	33.1%	30.5%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 9: VR Employment Outcomes

	2001	2002	2003	2004	2005	2006	2007	2008
Earnings at closure from VR Services	\$230	\$235	\$243	\$255	\$267	\$273	\$271	\$278
Earnings at closure for people with ID/DD	\$170	\$171	\$191	\$198	\$207	\$198	\$204	\$220
Weekly hours worked at closure from VR Services	27.9	27.6	27.7	28.1	28.2	27.8	27.7	27.3
Weekly hours worked for people with ID/DD	24.9	24.0	24.2	24.9	24.6	24.1	24.6	24.2
Number of closures into employment per 100K state population	64.3	73.7	71.6	66.1	46.3	42.4	43.6	43.7
Number of closures with ID/DD into employment per 100K state population	13.2	12.8	11.8	10.2	7.2	7.5	7.7	7.5

^{*}Rehabilitation Rate = (# closures in employment) / (# closures in employment + # closures with an IPE not in employment)



Department of Human Services Division of Rehabilitation Services

Figure 4: Rehabilitation Rate Trends for all VR Customers

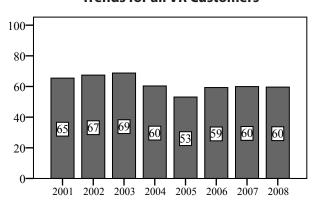
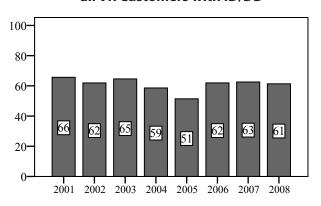


Figure 5: Rehabilitation Rate Trends for all VR Customers with ID/DD



Source: Rehabilitation Services Administration 911 (RSA-911).

Table 10: Work Status (Setting) at Closure for VR Customers with ID/DD (1999)

	Count	Column %
Integrated employment (with and without supports)	1223	81.5%
Sheltered workshop	204	13.6%
Self employment (not Business Enterprise Program)	3	.2%
State agency managed Business Enterprise Program	1	.1%
Homemaker	59	3.9%
Unpaid family worker	10	.7%
Total	1500	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 11: Work Status (Setting) at Closure for VR Customers with ID/DD (2008)

	Count	Column %
Integrated employment (with and without supports)	954	97.8%
Sheltered workshop	2	.2%
Self employment (not Business Enterprise Program)	11	1.1%
State agency managed Business Enterprise Program	0	.0%
Homemaker	4	.4%
Unpaid family worker	4	.4%
Total	975	100.0%



Population Statistics

Table 1: Demographic Trends

	1996	1998	2000	2002	2004	2006	2008
State Population (in 1000s)	5,906	5,999	6,090	6,157	6,238	6,303	6,377
State Unemployment Rate	4.1%	3.1%	3.2%	5.1%	5.2%	7.0%	5.9%

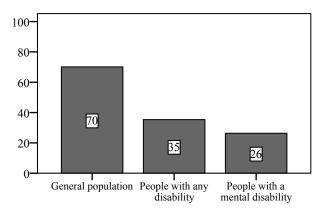
Source: U.S. Department of Labor Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age Adults (16 to 64)

	2001	2002	2003	2004	2005	2006	2007
Estimated working-age population	3,917,821	3,869,200	3,883,220	3,912,015	3,932,397	4,142,544	4,147,878
Number of people with any disability	544,577	551,264	499,061	466,956	518,339	525,399	545,950
Number of people with a mental disability	154,240	162,623	175,898	169,517	190,900	203,953	215,422
Number of people employed	2,858,986	2,777,693	2,748,695	2,803,204	2,783,701	2,929,006	2,908,142
Number of people with any disability who are employed	255,102	267,542	203,987	194,972	204,643	196,988	192,915
Number of people with a mental disability who are employed	43,304	48,954	53,741	59,192	54,836	57,786	56,719
Percentage of all people who are employed	73.0%	71.8%	70.8%	71.7%	70.8%	70.7%	70.1%
Percentage of people with any disability who are employed	46.8%	48.5%	40.9%	41.8%	39.5%	37.5%	35.3%
Percentage of people with a mental disability who are employed	28.1%	30.1%	30.6%	34.9%	28.7%	28.3%	26.3%

Source: American Community Survey (ACS)

Figure 1: Percentage of Working-Age Population Who Were Employed in 2007



Source: American Community Survey (ACS).



Population Statistics Social Security Disability Benefit Recipient Statistics

Table 3: Employment Outcomes for Working-Age Adults (16-64)

	2001	2002	2003	2004	2005	2006	2007
Mean weekly wages	\$682	\$689	\$713	\$727	\$751	\$760	\$798
Mean weekly wages for people with any disability	\$599	\$571	\$606	\$603	\$606	\$629	\$729
Mean weekly wages for people with a mental disability	\$437	\$417	\$381	\$517	\$462	\$491	\$500
Mean weekly hours worked	40	39	39	39	39	39	39
Mean weekly hours worked for people with any disability	39	38	37	37	37	37	37
Mean weekly hours worked for people with a mental disability	35	35	34	33	34	33	34
Mean number of weeks worked in the last year	45	45	44	45	44	44	44
Mean number of weeks worked in the last year for people with any disability	42	41	41	40	39	40	39
Mean number of weeks worked in the last year for people with a mental disability	36	35	36	36	33	36	35

Source: American Community Survey (ACS)

Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

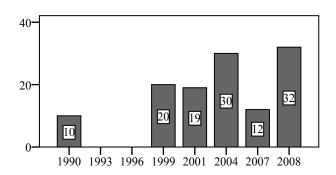
	1993	1995	1997	1999	2001	2003	2005	2007
Total number of SSI recipients with disabilities	72,609	80,611	81,403	82,357	83,763	89,079	94,133	100,444
Number of SSI recipients with disabilities who are working	5,538	6,279	6,267	6,418	6,109	5,713	5,755	6,076
Percentage of SSI recipients with disabilities who are working	7.6%	7.8%	7.7%	7.8%	7.3%	6.4%	6.1%	6.0%
SSI recipients with disabilities with a Plan for Achieving Self-Support (PASS)	153	185	20	4	5	6	16	30
SSI recipients with disabilities who received Impairment-related Work Expense (IRWE) Benefits	168	231	204	188	150	134	105	79
SSI recipients with disabilities who received Blind Work Expense (BWE) Benefits	72	85	79	57	68	42	44	38

Source: Social Security Administration, SSI Disabled Recipients Who Work



Family & Social Services Administration Disability & Rehabilitative Services

Figure 2: Percent of ID/DD Agency Customers Served in Integrated Employment



Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 5: Intellectual and Developmental Disability (ID/DD) Agency Outcomes by Employment Settings

	1990	1993	1996	1999	2001	2004	2007	2008
Total number of people served	12,613			15,829	15,829	10,768	12,491	9,218
Number of people served in integrated employment	1,209			3,152	2,972	3,245	1,557	2,949
Percentage of people served in integrated employment	10%			20%	19%	30%	12%	32%
People served in integrated employment per 100K state population	21.8			53.0	48.5	52.0	24.6	46.2
Number of people served in facility-based work	8,234			4,761	2,989	3,388	1,963	2,568
Number of people served in facility-based nonwork	3,108			4,570	1,463	1,898	1,892	1,567
Number of people served in community-based nonwork*		•		3,346	1,715	1,953	774	2,022
Number of people served in facility-based and nonwork settings**	11,342			12,677	4,452	7,239	4,629	6,157
Number on waiting list for day and employment services	417				0	7,250	0	

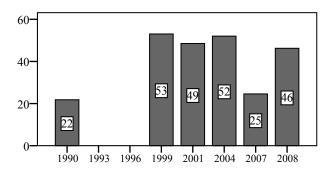
^{*}Was not formally collected until FY 1996.

^{**}May be used by agency if they do not have categorical breakdown for facility-based work and nonwork and community-based nonwork. Duplicated counts for individuals served in nonwork settings may result in figures that are not equal to the sum of all nonwork categories.



Family & Social Services Administration Disability & Rehabilitative Services

Figure 3: Number of ID/DD Agency Customers Served in Integrated Employment per 100,000 Persons in General State Population



Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 6: ID/DD Agency Day and Employment Spending by Setting (In Thousands of Dollars)

	1990	1993	1996	1999	2001	2004	2007	2008
Total funding for all ID/DD agency services	64,469		•	44,851		43,366	45,083	44,838
Integrated employment funding	2,117							6,005
Facility-based work funding					0	0		1,698
Facility-based nonwork funding					0	0		37,135
Community-based nonwork funding					0	0		0

Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 7: ID/DD Agency Day and Employment Funding by Source (In Thousands of Dollars)

	1990	1993	1996	1999	2001	2004	2007	2008
Total funding for all ID/DD agency services	64,469		•	44,851		43,366	45,083	44,838
Funding from state, local, and county resources			•			0	7,179	
Title XX Social Services Block Grant funding	22,788					17,466	0	13,521
Title XIX Medicaid ICF MR funding	289					0	0	
Title XIX Medicaid Waiver funding	0					25,900	0	





Vocational Rehabilitation Services

Table 8: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2001	2002	2003	2004	2005	2006	2007	2008
Total number of VR closures	14,891	12,293	14,544	14,814	18,369	15,454	14,933	14,632
Total number of closures with ID/DD	2,698	1,955	2,298	2,329	2,993	2,545	2,559	2,474
Closures into an employment setting	4,830	3,980	4,818	5,021	5,961	5,616	5,046	4,393
Closures with ID/DD that were into an employment setting	1,000	726	863	845	993	1,031	1,074	899
Closures with an Individualized Plan for Employment (IPE) but no employment outcome	5,089	3,070	3,809	3,962	6,172	3,873	3,623	4,090
Closures with ID/DD and an IPE but no employment outcome	975	614	760	815	1,269	836	735	802
Closures with supported employment as a goal	1,807	1,712	2,158	2,052	2,602	2,114	2,180	2,191
Closures with ID/DD and supported employment as an employment goal	1,022	944	1,148	1,103	1,428	1,204	1,193	1,157
Rehabilitation rate for all closures*	48.7%	56.5%	55.8%	55.9%	49.1%	59.2%	58.2%	51.8%
Rehabilitation rate for all closures with ID/DD*	50.6%	54.2%	53.2%	50.9%	43.9%	55.2%	59.4%	52.9%
Percentage of all closures that were into employment	32.4%	32.4%	33.1%	33.9%	32.5%	36.3%	33.8%	30.0%
Percentage of closures with ID/ DD that were into employment	37.1%	37.1%	37.6%	36.3%	33.2%	40.5%	42.0%	36.3%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 9: VR Employment Outcomes

	2001	2002	2003	2004	2005	2006	2007	2008
Earnings at closure from VR Services	\$282	\$298	\$334	\$350	\$367	\$377	\$342	\$334
Earnings at closure for people with ID/DD	\$147	\$157	\$161	\$161	\$165	\$167	\$171	\$178
Weekly hours worked at closure from VR Services	29.6	29.0	29.6	29.8	30.4	30.0	29.1	29.2
Weekly hours worked for people with ID/DD	23.2	22.7	22.6	22.3	23.0	22.6	22.7	22.9
Number of closures into employment per 100K state population	78.8	64.6	77.8	80.5	95.1	89.1	79.5	68.9
Number of closures with ID/DD into employment per 100K state population	16.3	11.8	13.9	13.5	15.8	16.4	16.9	14.1

^{*}Rehabilitation Rate = (# closures in employment) / (# closures in employment + # closures with an IPE not in employment)



Vocational Rehabilitation Services

Figure 4: Rehabilitation Rate Trends for all VR Customers

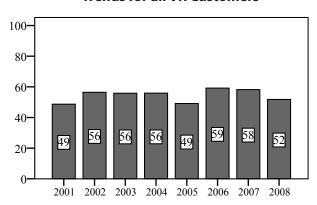
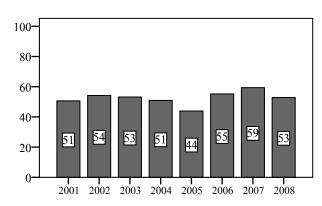


Figure 5: Rehabilitation Rate Trends for all VR Customers with ID/DD



Source: Rehabilitation Services Administration 911 (RSA-911).

Table 10: Work Status (Setting) at Closure for VR Customers with ID/DD (1999)

	Count	Column %
Integrated employment (with and without supports)	995	85.2%
Sheltered workshop	166	14.2%
Self employment (not Business Enterprise Program)	3	.3%
State agency managed Business Enterprise Program	1	.1%
Homemaker	3	.3%
Unpaid family worker	0	.0%
Total	1,168	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 11: Work Status (Setting) at Closure for VR Customers with ID/DD (2008)

	Count	Column %
Integrated employment (with and without supports)	898	99.7%
Sheltered workshop	2	.2%
Self employment (not Business Enterprise Program)	1	.1%
State agency managed Business Enterprise Program	0	.0%
Homemaker	0	.0%
Unpaid family worker	0	.0%
Total	901	100.0%



Population Statistics

Table 1: Demographic Trends

	1996	1998	2000	2002	2004	2006	2008
State Population (in 1000s)	2,880	2,903	2,928	2,936	2,954	2,973	3,003
State Unemployment Rate	3.8%	2.8%	2.6%	4.0%	4.8%	4.8%	4.1%

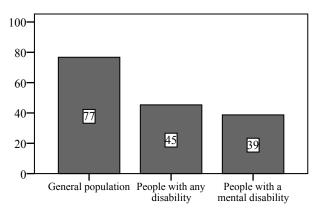
Source: U.S. Department of Labor Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age Adults (16 to 64)

	2001	2002	2003	2004	2005	2006	2007
Estimated working-age population	1,790,915	1,832,462	1,839,617	1,856,416	1,856,375	1,927,973	1,925,433
Number of people with any disability	215,786	248,125	216,974	189,797	204,078	224,041	233,011
Number of people with a mental disability	58,785	73,575	81,480	69,965	82,067	92,938	100,455
Number of people employed	1,387,711	1,397,486	1,402,802	1,409,650	1,431,648	1,478,288	1,477,410
Number of people with any disability who are employed	117,730	124,253	98,573	79,825	89,142	96,447	105,655
Number of people with a mental disability who are employed	23,817	24,852	28,071	23,107	28,847	34,414	38,902
Percentage of all people who are employed	77.5%	76.3%	76.3%	75.9%	77.1%	76.7%	76.7%
Percentage of people with any disability who are employed	54.6%	50.1%	45.4%	42.1%	43.7%	43.1%	45.3%
Percentage of people with a mental disability who are employed	40.5%	33.8%	34.5%	33.0%	35.2%	37.0%	38.7%

Source: American Community Survey (ACS)

Figure 1: Percentage of Working-Age Population Who Were Employed in 2007



Source: American Community Survey (ACS).



Population Statistics Social Security Disability Benefit Recipient Statistics

Table 3: Employment Outcomes for Working-Age Adults (16-64)

	2001	2002	2003	2004	2005	2006	2007
Mean weekly wages	\$655	\$628	\$658	\$668	\$709	\$701	\$760
Mean weekly wages for people with any disability	\$795	\$530	\$509	\$533	\$552	\$566	\$567
Mean weekly wages for people with a mental disability	\$1,313	\$406	\$373	\$418	\$389	\$487	\$445
Mean weekly hours worked	40	39	39	40	39	39	39
Mean weekly hours worked for people with any disability	37	38	37	36	36	35	36
Mean weekly hours worked for people with a mental disability	31	33	31	31	33	32	32
Mean number of weeks worked in the last year	45	45	45	45	45	45	45
Mean number of weeks worked in the last year for people with any disability	42	42	41	42	40	40	41
Mean number of weeks worked in the last year for people with a mental disability	37	36	37	39	35	36	39

Source: American Community Survey (ACS)

Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

	1993	1995	1997	1999	2001	2003	2005	2007
Total number of SSI recipients with disabilities	33,740	36,807	36,793	37,409	38,136	39,519	41,272	42,938
Number of SSI recipients with disabilities who are working	6,178	6,770	7,033	7,379	7,138	6,567	6,690	7,065
Percentage of SSI recipients with disabilities who are working	18.3%	18.4%	19.1%	19.7%	18.7%	16.6%	16.2%	16.5%
SSI recipients with disabilities with a Plan for Achieving Self-Support (PASS)	121	208	29	17	33	26	33	64
SSI recipients with disabilities who received Impairment-related Work Expense (IRWE) Benefits	49	63	58	65	57	49	51	41
SSI recipients with disabilities who received Blind Work Expense (BWE) Benefits	106	115	111	94	90	73	58	42

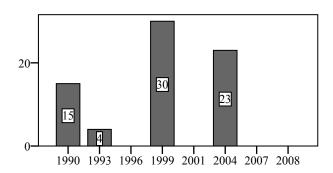
Source: Social Security Administration, SSI Disabled Recipients Who Work





Department of Human Services Mental Health & Disability Services Division

Figure 2: Percent of ID/DD Agency Customers Served in Integrated Employment



Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 5: Intellectual and Developmental Disability (ID/DD) Agency Outcomes by Employment Settings

	1990	1993	1996	1999	2001	2004	2007	2008
Total number of people served	6,579	6,937		7,015	•	8,590		
Number of people served in integrated employment	998	311		2,128		2,013		
Percentage of people served in integrated employment	15%	4%		30%		23%		
People served in integrated employment per 100K state population	35.9	11.0		74.2		68.1		
Number of people served in facility-based work	5,123	2,279		4,993		5,252		
Number of people served in facility-based nonwork	458	3,376		719		868		
Number of people served in community-based nonwork*				175				
Number of people served in facility-based and nonwork settings**	5,581	5,655		5,887		6,577		
Number on waiting list for day and employment services			0		•	0		

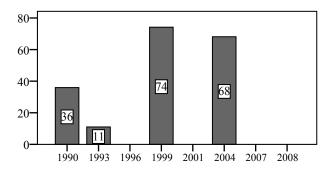
^{*}Was not formally collected until FY 1996.

^{**}May be used by agency if they do not have categorical breakdown for facility-based work and nonwork and community-based nonwork. Duplicated counts for individuals served in nonwork settings may result in figures that are not equal to the sum of all nonwork categories.



Department of Human Services Mental Health & Disability Services Division

Figure 3: Number of ID/DD Agency Customers Served in Integrated Employment per 100,000 Persons in General State Population



Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 6: ID/DD Agency Day and Employment Spending by Setting (In Thousands of Dollars)

	1990	1993	1996	1999	2001	2004	2007	2008
Total funding for all ID/DD agency services	32,586		•	34,319		34,376	•	
Integrated employment funding	1,375			5,666		3,930		
Facility-based work funding			0	25,235	0	25,377		
Facility-based nonwork funding			0	2,790	0	3,990		
Community-based nonwork funding			0	196	0	0		

Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 7: ID/DD Agency Day and Employment Funding by Source (In Thousands of Dollars)

	1990	1993	1996	1999	2001	2004	2007	2008
Total funding for all ID/DD agency services	32,586			34,319		34,376		
Funding from state, local, and county resources			0	33,319		0		
Title XX Social Services Block Grant funding	11,418					0		
Title XIX Medicaid ICF MR funding	0					0		
Title XIX Medicaid Waiver funding	0		0	576		0		





Department for the Blind and Vocational Rehabilitation Services

Table 8: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2001	2002	2003	2004	2005	2006	2007	2008
Total number of VR closures	7,772	8,465	8,807	7,877	8,009	7,333	8,421	7,874
Total number of closures with ID/DD	1,432	1,143	1,418	1,241	1,401	1,389	1,355	1,158
Closures into an employment setting	2,934	2,801	2,222	2,250	2,249	2,255	2,254	2,270
Closures with ID/DD that were into an employment setting	744	420	403	372	464	489	390	360
Closures with an Individualized Plan for Employment (IPE) but no employment outcome	2,018	2,111	2,541	1,419	1,559	1,374	1,514	1,280
Closures with ID/DD and an IPE but no employment outcome	325	322	398	232	283	280	268	201
Closures with supported employment as a goal	818	722	735	573	632	615	515	297
Closures with ID/DD and supported employment as an employment goal	453	321	327	245	331	342	261	153
Rehabilitation rate for all closures*	59.2%	57.0%	46.7%	61.3%	59.1%	62.1%	59.8%	63.9%
Rehabilitation rate for all closures with ID/DD*	69.6%	56.6%	50.3%	61.6%	62.1%	63.6%	59.3%	64.2%
Percentage of all closures that were into employment	37.8%	33.1%	25.2%	28.6%	28.1%	30.8%	26.8%	28.8%
Percentage of closures with ID/ DD that were into employment	52.0%	36.7%	28.4%	30.0%	33.1%	35.2%	28.8%	31.1%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 9: VR Employment Outcomes

	2001	2002	2003	2004	2005	2006	2007	2008
Earnings at closure from VR Services	\$260	\$297	\$310	\$320	\$324	\$332	\$370	\$405
Earnings at closure for people with ID/DD	\$176	\$186	\$198	\$201	\$197	\$208	\$228	\$275
Weekly hours worked at closure from VR Services	28.8	29.7	30.4	30.5	31.2	31.4	32.6	33.7
Weekly hours worked for people with ID/DD	24.0	24.6	24.4	25.2	25.1	26.2	27.5	29.5
Number of closures into employment per 100K state population	100.1	95.4	75.5	76.2	75.8	75.9	75.4	75.6
Number of closures with ID/DD into employment per 100K state population	25.4	14.3	13.7	12.6	15.6	16.5	13.1	12.0

^{*}Rehabilitation Rate = (# closures in employment) / (# closures in employment + # closures with an IPE not in employment)



Department for the Blind and Vocational Rehabilitation Services

Figure 4: Rehabilitation Rate Trends for all VR Customers

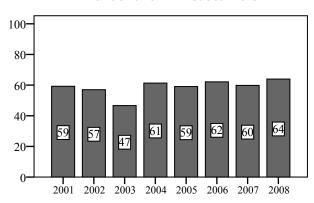
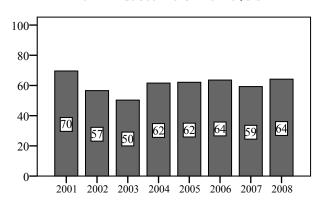


Figure 5: Rehabilitation Rate Trends for all VR Customers with ID/DD



Source: Rehabilitation Services Administration 911 (RSA-911).

Table 10: Work Status (Setting) at Closure for VR Customers with ID/DD (1999)

	Count	Column %
Integrated employment (with and without supports)	501	80.5%
Sheltered workshop	100	16.1%
Self employment (not Business Enterprise Program)	11	1.8%
State agency managed Business Enterprise Program	1	.2%
Homemaker	7	1.1%
Unpaid family worker	2	.3%
Total	622	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 11: Work Status (Setting) at Closure for VR Customers with ID/DD (2008)

	Count	Column %
Integrated employment (with and without supports)	356	94.9%
Sheltered workshop	15	4.0%
Self employment (not Business Enterprise Program)	4	1.1%
State agency managed Business Enterprise Program	0	.0%
Homemaker	0	.0%
Unpaid family worker	0	.0%
Total	375	100.0%



Population Statistics

Table 1: Demographic Trends

	1996	1998	2000	2002	2004	2006	2008
State Population (in 1000s)	2,615	2,661	2,692	2,712	2,736	2,756	2,802
State Unemployment Rate	4.5%	3.8%	3.7%	5.1%	5.5%	5.0%	4.4%

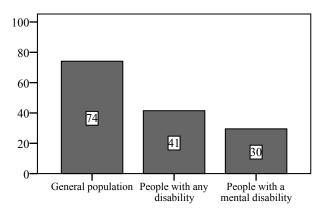
Source: U.S. Department of Labor Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age Adults (16 to 64)

	2001	2002	2003	2004	2005	2006	2007
Estimated working-age population	1,702,301	1,688,684	1,709,158	1,718,527	1,742,123	1,799,916	1,799,460
Number of people with any disability	222,129	226,403	179,012	195,743	199,121	217,207	208,932
Number of people with a mental disability	65,279	72,888	62,285	70,213	74,507	87,517	82,431
Number of people employed	1,292,724	1,259,247	1,268,876	1,299,897	1,311,932	1,340,055	1,333,944
Number of people with any disability who are employed	118,298	115,366	74,628	88,005	88,814	94,583	86,666
Number of people with a mental disability who are employed	23,720	26,330	17,904	25,698	28,767	31,929	24,337
Percentage of all people who are employed	75.9%	74.6%	74.2%	75.6%	75.3%	74.5%	74.1%
Percentage of people with any disability who are employed	53.3%	51.0%	41.7%	45.0%	44.6%	43.6%	41.5%
Percentage of people with a mental disability who are employed	36.3%	36.1%	28.8%	36.6%	38.6%	36.5%	29.5%

Source: American Community Survey (ACS)

Figure 1: Percentage of Working-Age Population Who Were Employed in 2007



Source: American Community Survey (ACS).



Population Statistics Social Security Disability Benefit Recipient Statistics

Table 3: Employment Outcomes for Working-Age Adults (16-64)

	2001	2002	2003	2004	2005	2006	2007
Mean weekly wages	\$652	\$664	\$698	\$734	\$727	\$734	\$800
Mean weekly wages for people with any disability	\$559	\$607	\$553	\$580	\$533	\$543	\$640
Mean weekly wages for people with a mental disability	\$470	\$437	\$545	\$444	\$429	\$414	\$400
Mean weekly hours worked	40	40	40	39	40	40	39
Mean weekly hours worked for people with any disability	39	38	37	37	37	36	37
Mean weekly hours worked for people with a mental disability	34	35	32	34	33	32	33
Mean number of weeks worked in the last year	45	45	45	45	45	44	44
Mean number of weeks worked in the last year for people with any disability	43	42	41	40	40	39	41
Mean number of weeks worked in the last year for people with a mental disability	37	38	35	35	39	36	36

Source: American Community Survey (ACS)

Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

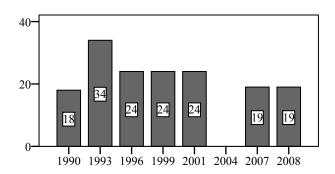
	1993	1995	1997	1999	2001	2003	2005	2007
Total number of SSI recipients with disabilities	28,606	33,580	32,819	33,300	34,037	35,265	36,792	38,288
Number of SSI recipients with disabilities who are working	3,370	3,894	3,980	4,207	4,268	3,920	4,101	4,443
Percentage of SSI recipients with disabilities who are working	11.8%	11.6%	12.1%	12.6%	12.5%	11.1%	11.1%	11.6%
SSI recipients with disabilities with a Plan for Achieving Self-Support (PASS)	60	159	29	19	19	23	20	48
SSI recipients with disabilities who received Impairment-related Work Expense (IRWE) Benefits	178	234	301	309	382	308	329	290
SSI recipients with disabilities who received Blind Work Expense (BWE) Benefits	52	66	50	40	25	34	28	30

Source: Social Security Administration, SSI Disabled Recipients Who Work



Community Supports and Services Disability and Behavioral Health Services

Figure 2: Percent of ID/DD Agency Customers Served in Integrated Employment



Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 5: Intellectual and Developmental Disability (ID/DD) Agency Outcomes by Employment Settings

	1990	1993	1996	1999	2001	2004	2007	2008
Total number of people served	3,585	3,708	3,766	4,602	4,903		5,991	5,955
Number of people served in integrated employment	635	1,265	900	1,102	1,187		1,142	1,145
Percentage of people served in integrated employment	18%	34%	24%	24%	24%		19%	19%
People served in integrated employment per 100K state population	25.6	49.9	35.0	41.5	44.0		41.1	40.9
Number of people served in facility-based work	2,085	2,448	2,372	2,907	2,967		2,350	2,355
Number of people served in facility-based nonwork	865	698	830	1,497	1,743		2,450	2,475
Number of people served in community-based nonwork*			741	1,659	1,677		3,233	3,268
Number of people served in facility-based and nonwork settings**	2,950	3,146	3,943	6,063	4,710		8,033	8,098
Number on waiting list for day and employment services	333	1,136	84	537	782		684	852

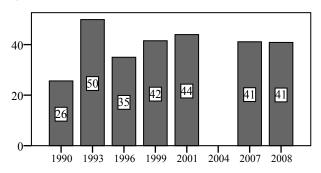
^{*}Was not formally collected until FY 1996.

^{**}May be used by agency if they do not have categorical breakdown for facility-based work and nonwork and community-based nonwork. Duplicated counts for individuals served in nonwork settings may result in figures that are not equal to the sum of all nonwork categories.



Community Supports and Services Disability and Behavioral Health Services

Figure 3: Number of ID/DD Agency Customers Served in Integrated Employment per 100,000 Persons in General State Population



Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 6: ID/DD Agency Day and Employment Spending by Setting (In Thousands of Dollars)

	1990	1993	1996	1999	2001	2004	2007	2008
Total funding for all ID/DD agency services		23,351	22,100	45,913	51,066		64,818	64,826
Integrated employment funding				172	7,377		3,876	3,810
Facility-based work funding			0	26,870	18,440		•	
Facility-based nonwork funding			0	13,837	10,824			
Community-based nonwork funding			0	256	10,423		62,070	61,016

Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 7: ID/DD Agency Day and Employment Funding by Source (In Thousands of Dollars)

	1990	1993	1996	1999	2001	2004	2007	2008
Total funding for all ID/DD agency services		23,351	22,100	45,913	51,066		64,818	64,826
Funding from state, local, and county resources			0		0		5,004	
Title XX Social Services Block Grant funding		6,251		5,752	4,804		0	
Title XIX Medicaid ICF MR funding		0			0		0	60,914
Title XIX Medicaid Waiver funding		10,500	0	40,161	46,262		65,946	





Rehabilitation Services Commission

Table 8: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

1 20	02 200	3 2004	2005	2006	2007	2008
70 5,	115 5,68	5,123	5,619	6,069	6,249	7,050
24	745 78	35 745	790	814	824	998
87 1,9	911 1,79	95 1,703	3 1,756	1,746	1,853	1,645
25	309 29	96 327	7 341	302	326	337
27 1,2	267 1,59	91 1,389) 1,308	1,410	1,185	1,656
91 2	232 24	11 214	1 201	179	174	227
92	539 6	5 479	9 457	451	496	551
74	114 13	30 104	1 89	97	143	162
5% 60.	1% 53.0	% 55.1%	57.3%	55.3%	61.0%	49.8%
0% 57.	1% 55.1	% 60.4%	62.9%	62.8%	65.2%	59.8%
7% 37.	4% 31.6	% 33.2%	31.3%	28.8%	29.7%	23.3%
9% 41.	5% 37.7	% 43.9%	43.2%	37.1%	39.6%	33.8%
	74 60. 5% 60. 57. 7% 37.	74 114 13 5% 60.1% 53.0° 0% 57.1% 55.1° 7% 37.4% 31.6°	74 114 130 10 ² 5% 60.1% 53.0% 55.1% 0% 57.1% 55.1% 60.4% 7% 37.4% 31.6% 33.2%	74 114 130 104 89 5% 60.1% 53.0% 55.1% 57.3% 0% 57.1% 55.1% 60.4% 62.9% 7% 37.4% 31.6% 33.2% 31.3%	74 114 130 104 89 97 5% 60.1% 53.0% 55.1% 57.3% 55.3% 0% 57.1% 55.1% 60.4% 62.9% 62.8% 7% 37.4% 31.6% 33.2% 31.3% 28.8%	74 114 130 104 89 97 143 5% 60.1% 53.0% 55.1% 57.3% 55.3% 61.0% 0% 57.1% 55.1% 60.4% 62.9% 62.8% 65.2% 7% 37.4% 31.6% 33.2% 31.3% 28.8% 29.7%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 9: VR Employment Outcomes

	2001	2002	2003	2004	2005	2006	2007	2008
Earnings at closure from VR Services	\$231	\$251	\$246	\$247	\$261	\$276	\$285	\$288
Earnings at closure for people with ID/DD	\$156	\$166	\$170	\$177	\$175	\$186	\$185	\$192
Weekly hours worked at closure from VR Services	29.2	29.4	29.3	29.0	29.9	30.1	30.3	29.8
Weekly hours worked for people with ID/DD	24.6	24.1	24.9	24.6	24.3	25.2	25.1	24.9
Number of closures into employment per 100K state population	58.8	70.5	65.9	62.3	63.9	63.4	66.8	58.7
Number of closures with ID/DD into employment per 100K state population	12.0	11.4	10.9	12.0	12.4	11.0	11.7	12.0

^{*}Rehabilitation Rate = (# closures in employment) / (# closures in employment + # closures with an IPE not in employment)



Rehabilitation Services Commission

Figure 4: Rehabilitation Rate Trends for all VR Customers

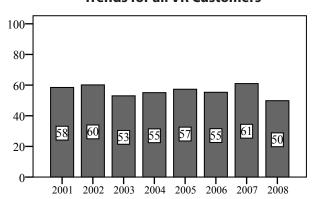
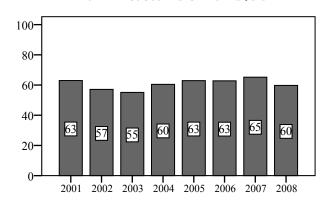


Figure 5: Rehabilitation Rate Trends for all VR Customers with ID/DD



Source: Rehabilitation Services Administration 911 (RSA-911).

Table 10: Work Status (Setting) at Closure for VR Customers with ID/DD (1999)

	Count	Column %
Integrated employment (with and without supports)	348	86.6%
Sheltered workshop	36	9.0%
Self employment (not Business Enterprise Program)	11	2.7%
State agency managed Business Enterprise Program	2	.5%
Homemaker	5	1.2%
Unpaid family worker	0	.0%
Total	402	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 11: Work Status (Setting) at Closure for VR Customers with ID/DD (2008)

	Count	Column %
Integrated employment (with and without supports)	330	97.9%
Sheltered workshop	0	.0%
Self employment (not Business Enterprise Program)	4	1.2%
State agency managed Business Enterprise Program	0	.0%
Homemaker	2	.6%
Unpaid family worker	1	.3%
Total	337	100.0%



Population Statistics

Table 1: Demographic Trends

	1996	1998	2000	2002	2004	2006	2008
State Population (in 1000s)	3,920	3,985	4,047	4,090	4,146	4,204	4,269
State Unemployment Rate	5.6%	4.6%	4.1%	5.6%	5.3%	7.1%	6.4%

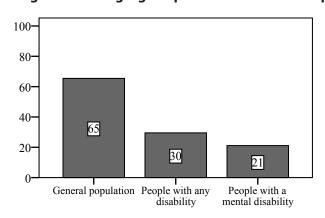
Source: U.S. Department of Labor Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age Adults (16 to 64)

	2001	2002	2003	2004	2005	2006	2007
Estimated working-age population	2,588,360	2,679,265	2,640,053	2,676,416	2,703,063	2,796,839	2,803,635
Number of people with any disability	473,216	526,886	449,665	506,202	506,291	547,818	524,097
Number of people with a mental disability	166,050	182,159	167,900	195,156	188,709	216,007	212,680
Number of people employed	1,704,715	1,739,913	1,708,431	1,735,847	1,759,543	1,822,103	1,835,024
Number of people with any disability who are employed	170,671	174,400	123,087	144,087	144,351	160,234	154,663
Number of people with a mental disability who are employed	32,050	31,750	32,567	36,195	35,562	40,313	44,930
Percentage of all people who are employed	65.9%	64.9%	64.7%	64.9%	65.1%	65.2%	65.5%
Percentage of people with any disability who are employed	36.1%	33.1%	27.4%	28.5%	28.5%	29.3%	29.5%
Percentage of people with a mental disability who are employed	19.3%	17.4%	19.4%	18.6%	18.8%	18.7%	21.1%

Source: American Community Survey (ACS)

Figure 1: Percentage of Working-Age Population Who Were Employed in 2007



Source: American Community Survey (ACS).



Population Statistics Social Security Disability Benefit Recipient Statistics

Table 3: Employment Outcomes for Working-Age Adults (16-64)

	2001	2002	2003	2004	2005	2006	2007
Mean weekly wages	\$625	\$652	\$663	\$662	\$724	\$721	\$733
Mean weekly wages for people with any disability	\$524	\$552	\$542	\$564	\$587	\$623	\$577
Mean weekly wages for people with a mental disability	\$414	\$425	\$513	\$532	\$519	\$422	\$455
Mean weekly hours worked	40	40	39	40	39	39	39
Mean weekly hours worked for people with any disability	39	39	38	38	38	38	37
Mean weekly hours worked for people with a mental disability	36	36	35	35	33	35	35
Mean number of weeks worked in the last year	44	44	44	44	44	44	44
Mean number of weeks worked in the last year for people with any disability	41	41	39	39	39	39	39
Mean number of weeks worked in the last year for people with a mental disability	37	36	35	36	34	34	35

Source: American Community Survey (ACS)

Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

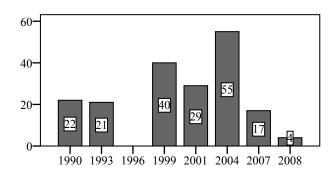
	1993	1995	1997	1999	2001	2003	2005	2007
Total number of SSI recipients with disabilities	119,376	141,274	146,297	153,452	159,392	164,292	167,213	173,052
Number of SSI recipients with disabilities who are working	3,566	4,431	4,614	5,091	4,921	4,593	4,749	4,739
Percentage of SSI recipients with disabilities who are working	3.0%	3.1%	3.2%	3.3%	3.1%	2.8%	2.8%	2.7%
SSI recipients with disabilities with a Plan for Achieving Self-Support (PASS)	165	286	45	31	31	49	63	52
SSI recipients with disabilities who received Impairment-related Work Expense (IRWE) Benefits	98	139	128	138	117	108	89	79
SSI recipients with disabilities who received Blind Work Expense (BWE) Benefits	78	74	77	62	49	48	38	30

Source: Social Security Administration, SSI Disabled Recipients Who Work



CHFS/Behavioral Health, Developmental & Intellectual Disabilities

Figure 2: Percent of ID/DD Agency Customers Served in Integrated Employment



Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 5: Intellectual and Developmental Disability (ID/DD) Agency Outcomes by Employment Settings

	1990	1993	1996	1999	2001	2004	2007	2008
Total number of people served	2,654	2,411	1,674	1,815	3,600	4,465	7,957	5,301
Number of people served in integrated employment	572	507		728	1,061	2,465	1,342	1,195
Percentage of people served in integrated employment	22%	21%		40%	29%	55%	17%	4%
People served in integrated employment per 100K state population	15.5	13.4		18.4	26.1	59.5	31.7	28.0
Number of people served in facility-based work	0	1,904			0		11	24
Number of people served in facility-based nonwork	2,082	0			2,539	1,924	4,299	3,704
Number of people served in community-based nonwork*				1,087	0		2,301	2,306
Number of people served in facility-based and nonwork settings**	2,082	1,904		1,087	2,539	1,924	6,611	6,034
Number on waiting list for day and employment services	990	•	0	•	0	1,583	355	293

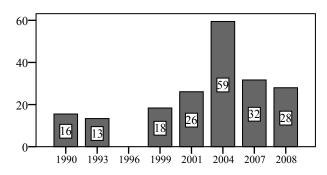
^{*}Was not formally collected until FY 1996.

^{**}May be used by agency if they do not have categorical breakdown for facility-based work and nonwork and community-based nonwork. Duplicated counts for individuals served in nonwork settings may result in figures that are not equal to the sum of all nonwork categories.



CHFS/Behavioral Health, Developmental & Intellectual Disabilities

Figure 3: Number of ID/DD Agency Customers Served in Integrated Employment per 100,000 Persons in General State Population



Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 6: ID/DD Agency Day and Employment Spending by Setting (In Thousands of Dollars)

	1990	1993	1996	1999	2001	2004	2007	2008
Total funding for all ID/DD agency services	10,562	13,390	7,586	9,200	30,409	29,965	50,830	52,418
Integrated employment funding	657	976	1,257	1,000	2,592	21,688	3,040	2,381
Facility-based work funding			0		0	0	20	23
Facility-based nonwork funding			6,328		27,736	8,215	40,509	42,485
Community-based nonwork funding			0	8,200	0	0	7,262	7,223

Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 7: ID/DD Agency Day and Employment Funding by Source (In Thousands of Dollars)

	1990	1993	1996	1999	2001	2004	2007	2008
Total funding for all ID/DD agency services	10,562	13,390	7,586	9,200	30,409	0	50,830	52,418
Funding from state, local, and county resources	•		7,586		0	0	9,682	8,484
Title XX Social Services Block Grant funding	0				0	0	0	
Title XIX Medicaid ICF MR funding	0	0			0	0	20	23
Title XIX Medicaid Waiver funding	4,077	6,627	0		19,399	8,499	40,868	43,665



Office for the Blind and Office of Vocational Rehabilitation

Table 8: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2001	2002	2003	2004	2005	2006	2007	2008
Total number of VR closures	12,859	13,020	13,730	14,204	13,973	13,517	14,751	13,751
Total number of closures with ID/DD	1,469	1,335	1,460	1,432	1,377	1,423	1,586	1,482
Closures into an employment setting	5,221	4,866	5,128	5,220	5,411	5,437	5,440	5,343
Closures with ID/DD that were into an employment setting	622	484	501	510	524	569	593	570
Closures with an Individualized Plan for Employment (IPE) but no employment outcome	2,371	2,441	2,308	2,128	2,439	2,399	2,607	2,344
Closures with ID/DD and an IPE but no employment outcome	316	268	316	268	282	282	305	286
Closures with supported employment as a goal	675	569	678	663	732	715	792	778
Closures with ID/DD and supported employment as an employment goal	302	224	309	277	305	316	352	313
Rehabilitation rate for all closures*	68.8%	66.6%	69.0%	71.0%	68.9%	69.4%	67.6%	69.5%
Rehabilitation rate for all closures with ID/DD*	66.3%	64.4%	61.3%	65.6%	65.0%	66.9%	66.0%	66.6%
Percentage of all closures that were into employment	40.6%	37.4%	37.3%	36.8%	38.7%	40.2%	36.9%	38.9%
Percentage of closures with ID/ DD that were into employment	42.3%	36.3%	34.3%	35.6%	38.1%	40.0%	37.4%	38.5%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 9: VR Employment Outcomes

	2001	2002	2003	2004	2005	2006	2007	2008
Earnings at closure from VR Services	\$288	\$307	\$330	\$337	\$358	\$358	\$359	\$370
Earnings at closure for people with ID/DD	\$196	\$195	\$194	\$193	\$204	\$208	\$218	\$222
Weekly hours worked at closure from VR Services	32.5	31.8	33.0	33.1	33.5	33.5	33.3	32.9
Weekly hours worked for people with ID/DD	27.8	27.5	25.6	26.2	25.7	26.5	26.4	25.2
Number of closures into employment per 100K state population	128.4	119.0	124.5	125.9	129.7	129.3	128.3	125.2
Number of closures with ID/DD into employment per 100K state population	15.3	11.8	12.2	12.3	12.6	13.5	14.0	13.4

^{*}Rehabilitation Rate = (# closures in employment) / (# closures in employment + # closures with an IPE not in employment)



Office for the Blind and Office of Vocational Rehabilitation

Figure 4: Rehabilitation Rate Trends for all VR Customers

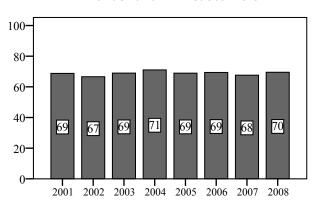
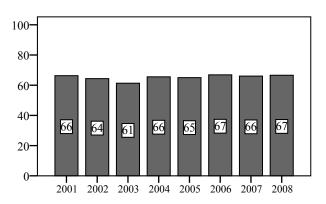


Figure 5: Rehabilitation Rate Trends for all VR Customers with ID/DD



Source: Rehabilitation Services Administration 911 (RSA-911).

Table 10: Work Status (Setting) at Closure for VR Customers with ID/DD (1999)

	Count	Column %
Integrated employment (with and without supports)	588	84.0%
Sheltered workshop	83	11.9%
Self employment (not Business Enterprise Program)	1	.1%
State agency managed Business Enterprise Program	0	.0%
Homemaker	23	3.3%
Unpaid family worker	5	.7%
Total	700	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 11: Work Status (Setting) at Closure for VR Customers with ID/DD (2008)

	Count	Column %
Integrated employment (with and without supports)	566	99.3%
Sheltered workshop	0	.0%
Self employment (not Business Enterprise Program)	1	.2%
State agency managed Business Enterprise Program	0	.0%
Homemaker	3	.5%
Unpaid family worker	0	.0%
Total	570	100.0%



Population Statistics

Table 1: Demographic Trends

	1996	1998	2000	2002	2004	2006	2008
State Population (in 1000s)	4,399	4,440	4,470	4,476	4,516	4,243	4,411
State Unemployment Rate	6.7%	5.7%	5.5%	6.1%	5.7%	7.7%	4.6%

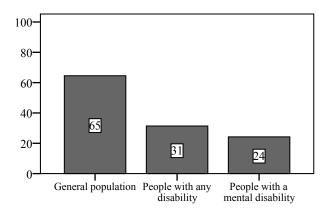
Source: U.S. Department of Labor Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age Adults (16 to 64)

	2001	2002	2003	2004	2005	2006	2007
Estimated working-age population	2,770,379	2,818,066	2,832,994	2,863,721	2,885,320	2,808,258	2,822,060
Number of people with any disability	469,578	457,687	404,413	398,280	449,862	457,098	440,399
Number of people with a mental disability	149,714	136,086	139,278	153,411	173,252	185,478	177,488
Number of people employed	1,801,028	1,837,845	1,823,250	1,856,013	1,851,552	1,798,422	1,821,450
Number of people with any disability who are employed	186,760	175,789	126,466	123,928	144,068	144,286	138,257
Number of people with a mental disability who are employed	40,372	39,262	31,162	40,186	40,674	44,755	43,009
Percentage of all people who are employed	65.0%	65.2%	64.4%	64.8%	64.2%	64.0%	64.5%
Percentage of people with any disability who are employed	39.8%	38.4%	31.3%	31.1%	32.0%	31.6%	31.4%
Percentage of people with a mental disability who are employed	27.0%	28.9%	22.4%	26.2%	23.5%	24.1%	24.2%

Source: American Community Survey (ACS)

Figure 1: Percentage of Working-Age Population Who Were Employed in 2007



Source: American Community Survey (ACS).



Population Statistics Social Security Disability Benefit Recipient Statistics

Table 3: Employment Outcomes for Working-Age Adults (16-64)

	2001	2002	2003	2004	2005	2006	2007
Mean weekly wages	\$630	\$668	\$672	\$710	\$736	\$746	\$786
Mean weekly wages for people with any disability	\$602	\$607	\$633	\$591	\$657	\$657	\$697
Mean weekly wages for people with a mental disability	\$424	\$529	\$509	\$507	\$521	\$482	\$482
Mean weekly hours worked	41	41	40	40	40	41	41
Mean weekly hours worked for people with any disability	40	40	39	38	39	39	39
Mean weekly hours worked for people with a mental disability	36	37	36	36	36	36	35
Mean number of weeks worked in the last year	44	44	44	44	43	42	43
Mean number of weeks worked in the last year for people with any disability	41	41	39	40	39	38	39
Mean number of weeks worked in the last year for people with a mental disability	36	40	36	37	35	35	37

Source: American Community Survey (ACS)

Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

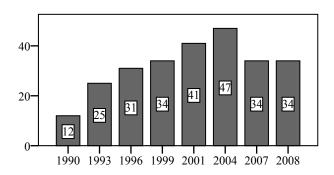
	1993	1995	1997	1999	2001	2003	2005	2007
Total number of SSI recipients with disabilities	134,749	149,574	146,579	142,978	144,341	148,516	139,585	147,908
Number of SSI recipients with disabilities who are working	3,432	4,198	4,726	5,136	5,577	5,454	5,271	5,928
Percentage of SSI recipients with disabilities who are working	2.5%	2.8%	3.2%	3.6%	3.9%	3.7%	3.8%	4.0%
SSI recipients with disabilities with a Plan for Achieving Self-Support (PASS)	40	62	17	5	4	3		
SSI recipients with disabilities who received Impairment-related Work Expense (IRWE) Benefits	62	107	102	135	169	136	110	93
SSI recipients with disabilities who received Blind Work Expense (BWE) Benefits	73	69	74	72	70	53	34	31

Source: Social Security Administration, SSI Disabled Recipients Who Work



Department of Health & Hospitals Office for Citizens with Developmental Disabilities

Figure 2: Percent of ID/DD Agency Customers Served in Integrated Employment



Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 5: Intellectual and Developmental Disability (ID/DD) Agency Outcomes by Employment Settings

	•			•				-
	1990	1993	1996	1999	2001	2004	2007	2008
Total number of people served	2,037	1,751	1,941	1,592	1,952	2,026	4,139	3,891
Number of people served in integrated employment	246	436	608	547	804	957	1,405	1,304
Percentage of people served in integrated employment	12%	25%	31%	34%	41%	47%	34%	34%
People served in integrated employment per 100K state population	5.8	10.2	14.0	12.5	18.0	21.2	32.1	29.6
Number of people served in facility-based work		1,315	1,333	1,045	0		1,624	1,394
Number of people served in facility-based nonwork		0			0		1,032	1,163
Number of people served in community-based nonwork*				•	0		78	30
Number of people served in facility-based and nonwork settings**	1,791	1,315	1,333	1,045	1,390	1,069	2,734	1,540
Number on waiting list for day and employment services	254	1,250		2,532	0	2,146	468	

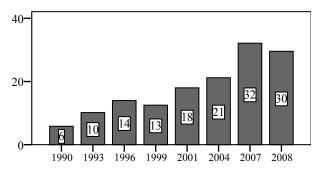
^{*}Was not formally collected until FY 1996.

^{**}May be used by agency if they do not have categorical breakdown for facility-based work and nonwork and community-based nonwork. Duplicated counts for individuals served in nonwork settings may result in figures that are not equal to the sum of all nonwork categories.



Department of Health & Hospitals Office for Citizens with Developmental Disabilities

Figure 3: Number of ID/DD Agency Customers Served in Integrated Employment per 100,000 Persons in General State Population



Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 6: ID/DD Agency Day and Employment Spending by Setting (In Thousands of Dollars)

	1990	1993	1996	1999	2001	2004	2007	2008
Total funding for all ID/DD agency services	9,003		10,171	10,407	9,836	12,086	21,084	24,515
Integrated employment funding		4,963	3,219				7,788	9,442
Facility-based work funding			6,952		0	0	8,087	8,448
Facility-based nonwork funding			0		0	0	5,157	6,576
Community-based nonwork funding			0		0	0	53	49

Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 7: ID/DD Agency Day and Employment Funding by Source (In Thousands of Dollars)

	1990	1993	1996	1999	2001	2004	2007	2008
Total funding for all ID/DD agency services	9,003		10,171	10,407	9,836	12,086	21,084	24,515
Funding from state, local, and county resources			10,171	10,407	10,477	12,822	1,281	779
Title XX Social Services Block Grant funding		0			0	0	0	
Title XIX Medicaid ICF MR funding		0			0	0	0	
Title XIX Medicaid Waiver funding		3,141	0	3,835	0	0	19,803	23,736





Department of Social Services

Table 8: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2001	2002	2003	2004	2005	2006	2007	2008
Total number of VR closures	9,616	9,019	7,379	7,029	7,098	6,780	7,560	10,007
Total number of closures with ID/DD	1,304	1,105	1,006	939	984	867	1,020	1,185
Closures into an employment setting	1,989	1,840	1,925	1,735	1,704	1,582	2,375	2,715
Closures with ID/DD that were into an employment setting	282	269	308	254	274	219	263	243
Closures with an Individualized Plan for Employment (IPE) but no employment outcome	2,693	2,112	1,647	1,542	1,851	1,611	1,655	2,355
Closures with ID/DD and an IPE but no employment outcome	480	369	291	295	316	280	356	367
Closures with supported employment as a goal	716	699	765	709	729	726	899	841
Closures with ID/DD and supported employment as an employment goal	383	340	356	333	345	293	418	396
Rehabilitation rate for all closures*	42.5%	46.6%	53.9%	52.9%	47.9%	49.5%	58.9%	53.6%
Rehabilitation rate for all closures with ID/DD*	37.0%	42.2%	51.4%	46.3%	46.4%	43.9%	42.5%	39.8%
Percentage of all closures that were into employment	20.7%	20.4%	26.1%	24.7%	24.0%	23.3%	31.4%	27.1%
Percentage of closures with ID/ DD that were into employment	21.6%	24.3%	30.6%	27.1%	27.8%	25.3%	25.8%	20.5%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 9: VR Employment Outcomes

	2001	2002	2003	2004	2005	2006	2007	2008
Earnings at closure from VR Services	\$391	\$410	\$405	\$410	\$404	\$444	\$507	\$596
Earnings at closure for people with ID/DD	\$229	\$242	\$235	\$239	\$229	\$219	\$233	\$198
Weekly hours worked at closure from VR Services	37.4	36.5	36.3	36.2	35.7	36.7	36.1	35.4
Weekly hours worked for people with ID/DD	31.3	30.3	30.8	29.7	29.4	29.9	28.1	25.5
Number of closures into employment per 100K state population	44.5	41.1	42.8	38.4	37.8	37.3	55.3	61.6
Number of closures with ID/DD into employment per 100K state population	6.3	6.0	6.9	5.6	6.1	5.2	6.1	5.5

^{*}Rehabilitation Rate = (# closures in employment) / (# closures in employment + # closures with an IPE not in employment)



Department of Social Services

Figure 4: Rehabilitation Rate Trends for all VR Customers

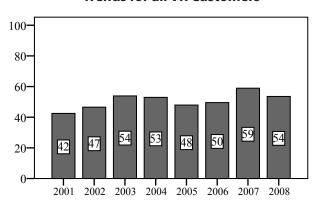
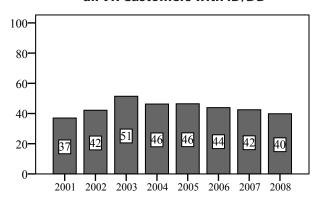


Figure 5: Rehabilitation Rate Trends for all VR Customers with ID/DD



Source: Rehabilitation Services Administration 911 (RSA-911).

Table 10: Work Status (Setting) at Closure for VR Customers with ID/DD (1999)

	Count	Column %
Integrated employment (with and without supports)	622	94.7%
Sheltered workshop	32	4.9%
Self employment (not Business Enterprise Program)	3	.5%
State agency managed Business Enterprise Program	0	.0%
Homemaker	0	.0%
Unpaid family worker	0	.0%
Total	657	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 11: Work Status (Setting) at Closure for VR Customers with ID/DD (2008)

	Count	Column %
Integrated employment (with and without supports)	243	100.0%
Sheltered workshop	0	.0%
Self employment (not Business Enterprise Program)	0	.0%
State agency managed Business Enterprise Program	0	.0%
Homemaker	0	.0%
Unpaid family worker	0	.0%
Total	243	100.0%



Population Statistics

Table 1: Demographic Trends

	1996	1998	2000	2002	2004	2006	2008
State Population (in 1000s)	1,249	1,259	1,277	1,295	1,317	1,315	1,316
State Unemployment Rate	5.1%	4.4%	3.5%	4.4%	4.6%	5.0%	5.4%

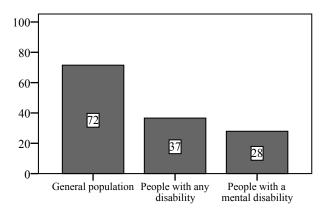
Source: U.S. Department of Labor Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age Adults (16 to 64)

	2001	2002	2003	2004	2005	2006	2007
Estimated working-age population	841,533	843,796	846,745	852,877	868,188	891,814	874,116
Number of people with any disability	130,706	130,424	128,313	128,128	129,737	147,844	152,561
Number of people with a mental disability	47,993	46,552	50,784	53,984	53,980	66,370	62,109
Number of people employed	619,991	614,147	621,953	626,124	635,409	644,889	625,130
Number of people with any disability who are employed	53,799	54,310	53,718	45,535	48,717	57,909	55,877
Number of people with a mental disability who are employed	10,994	15,449	15,567	14,872	17,339	21,585	17,344
Percentage of all people who are employed	73.7%	72.8%	73.5%	73.4%	73.2%	72.3%	71.5%
Percentage of people with any disability who are employed	41.2%	41.6%	41.9%	35.5%	37.6%	39.2%	36.6%
Percentage of people with a mental disability who are employed	22.9%	33.2%	30.7%	27.6%	32.1%	32.5%	27.9%

Source: American Community Survey (ACS)

Figure 1: Percentage of Working-Age Population Who Were Employed in 2007



Source: American Community Survey (ACS).



Population Statistics Social Security Disability Benefit Recipient Statistics

Table 3: Employment Outcomes for Working-Age Adults (16-64)

	2001	2002	2003	2004	2005	2006	2007
Mean weekly wages	\$600	\$642	\$701	\$784	\$675	\$718	\$728
Mean weekly wages for people with any disability	\$436	\$476	\$521	\$533	\$490	\$486	\$562
Mean weekly wages for people with a mental disability	\$336	\$457	\$442	\$311	\$390	\$397	\$466
Mean weekly hours worked	39	39	39	39	39	39	38
Mean weekly hours worked for people with any disability	36	37	38	35	35	35	35
Mean weekly hours worked for people with a mental disability	30	35	34	30	32	32	34
Mean number of weeks worked in the last year	44	44	45	44	44	44	44
Mean number of weeks worked in the last year for people with any disability	39	41	41	37	40	40	40
Mean number of weeks worked in the last year for people with a mental disability	32	37	37	31	36	37	36

Source: American Community Survey (ACS)

Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

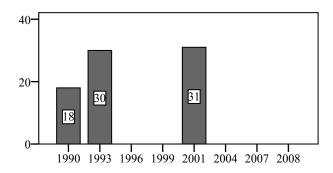
	1993	1995	1997	1999	2001	2003	2005	2007
Total number of SSI recipients with disabilities	21,718	25,215	24,639	26,349	27,689	29,300	30,165	31,810
Number of SSI recipients with disabilities who are working	1,808	1,992	1,937	2,174	2,349	2,206	2,160	2,278
Percentage of SSI recipients with disabilities who are working	8.3%	7.9%	7.9%	8.3%	8.5%	7.5%	7.2%	7.2%
SSI recipients with disabilities with a Plan for Achieving Self-Support (PASS)	76	129	16	18	33	34	38	36
SSI recipients with disabilities who received Impairment-related Work Expense (IRWE) Benefits	51	79	55	53	50	38	30	18
SSI recipients with disabilities who received Blind Work Expense (BWE) Benefits	40	45	30	25	23	16	12	8

Source: Social Security Administration, SSI Disabled Recipients Who Work



Department of Health and Human Services Office of Adults with Cognitive & Physical Disability Services

Figure 2: Percent of ID/DD Agency Customers Served in Integrated Employment



Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 5: Intellectual and Developmental Disability (ID/DD) Agency Outcomes by Employment Settings

	1990	1993	1996	1999	2001	2004	2007	2008
Total number of people served	2,098	1,535			4,455			
Number of people served in integrated employment	374	454			1,386			
Percentage of people served in integrated employment	18%	30%	.%	.%	31%	.%	.%	.%
People served in integrated employment per 100K state population	30.5	36.6			107.9			
Number of people served in facility-based work	308				558			
Number of people served in facility-based nonwork	1,309	1,081			1,309			
Number of people served in community-based nonwork*					550			
Number of people served in facility-based and nonwork settings**	1,617	1,081			1,867			
Number on waiting list for day and employment services	428	145	0		0	0	0	

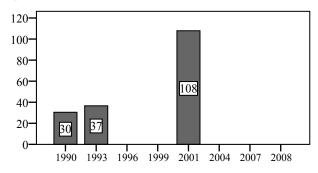
^{*}Was not formally collected until FY 1996.

^{**}May be used by agency if they do not have categorical breakdown for facility-based work and nonwork and community-based nonwork. Duplicated counts for individuals served in nonwork settings may result in figures that are not equal to the sum of all nonwork categories.



Department of Health and Human Services Office of Adults with Cognitive & Physical Disability Services

Figure 3: Number of ID/DD Agency Customers Served in Integrated Employment per 100,000 Persons in General State Population



Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 6: ID/DD Agency Day and Employment Spending by Setting (In Thousands of Dollars)

	1990	1993	1996	1999	2001	2004	2007	2008
Total funding for all ID/DD agency services	12,026	12,851	9,538				•	<u> </u>
Integrated employment funding		669	1,101	•				
Facility-based work funding			0	•	0	0		
Facility-based nonwork funding	•		0		0	0		
Community-based nonwork funding			0		0	0		

Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 7: ID/DD Agency Day and Employment Funding by Source (In Thousands of Dollars)

	1990	1993	1996	1999	2001	2004	2007	2008
Total funding for all ID/DD agency services	12,026	12,851	9,538	•				
Funding from state, local, and county resources			976		0	0	0	
Title XX Social Services Block Grant funding	791		95		0	0	0	
Title XIX Medicaid ICF MR funding	4,208	4,091	2,725		3,041	0	0	
Title XIX Medicaid Waiver funding	3,989	8,106	144	•	16,033	0	0	





Bureau of Rehabilitation Services

Table 8: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2001	2002	2003	2004	2005	2006	2007	2008
Total number of VR closures	3,479	3,571	3,236	3,307	3,182	3,332	3,571	3,752
Total number of closures with ID/DD	373	357	372	403	403	428	480	530
Closures into an employment setting	1,215	1,172	1,060	878	858	849	881	812
Closures with ID/DD that were into an employment setting	163	159	128	115	108	129	133	153
Closures with an Individualized Plan for Employment (IPE) but no employment outcome	1,028	966	867	931	789	706	706	790
Closures with ID/DD and an IPE but no employment outcome	116	93	107	103	92	78	94	99
Closures with supported employment as a goal	154	111	112	81	68	84	117	147
Closures with ID/DD and supported employment as an employment goal	35	39	32	38	25	35	42	60
Rehabilitation rate for all closures*	54.2%	54.8%	55.0%	48.5%	52.1%	54.6%	55.5%	50.7%
Rehabilitation rate for all closures with ID/DD*	58.4%	63.1%	54.5%	52.8%	54.0%	62.3%	58.6%	60.7%
Percentage of all closures that were into employment	34.9%	32.8%	32.8%	26.5%	27.0%	25.5%	24.7%	21.6%
Percentage of closures with ID/ DD that were into employment	43.7%	44.5%	34.4%	28.5%	26.8%	30.1%	27.7%	28.9%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 9: VR Employment Outcomes

	2001	2002	2003	2004	2005	2006	2007	2008
Earnings at closure from VR Services	\$218	\$227	\$220	\$251	\$230	\$237	\$280	\$303
Earnings at closure for people with ID/DD	\$140	\$120	\$147	\$131	\$148	\$148	\$168	\$201
Weekly hours worked at closure from VR Services	25.2	23.5	23.0	25.4	22.3	21.9	24.0	25.9
Weekly hours worked for people with ID/DD	20.6	17.7	20.0	17.8	18.8	19.0	19.4	20.8
Number of closures into employment per 100K state population	94.6	90.5	81.2	66.7	65.1	64.6	66.9	61.7
Number of closures with ID/DD into employment per 100K state population	12.7	12.3	9.8	8.7	8.2	9.8	10.1	11.6

^{*}Rehabilitation Rate = (# closures in employment) / (# closures in employment + # closures with an IPE not in employment)



Bureau of Rehabilitation Services

Figure 4: Rehabilitation Rate Trends for all VR Customers

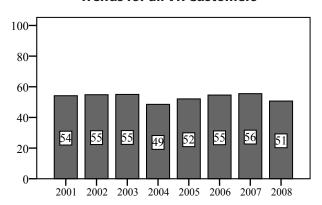
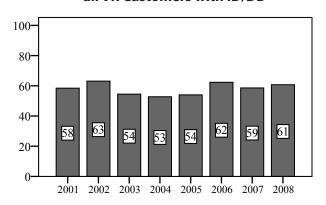


Figure 5: Rehabilitation Rate Trends for all VR Customers with ID/DD



Source: Rehabilitation Services Administration 911 (RSA-911).

Table 10: Work Status (Setting) at Closure for VR Customers with ID/DD (1999)

	Count	Column %
Integrated employment (with and without supports)	172	94.5%
Sheltered workshop	7	3.8%
Self employment (not Business Enterprise Program)	3	1.6%
State agency managed Business Enterprise Program	0	.0%
Homemaker	0	.0%
Unpaid family worker	0	.0%
Total	182	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 11: Work Status (Setting) at Closure for VR Customers with ID/DD (2008)

	Count	Column %
Integrated employment (with and without supports)	153	100.0%
Sheltered workshop	0	.0%
Self employment (not Business Enterprise Program)	0	.0%
State agency managed Business Enterprise Program	0	.0%
Homemaker	0	.0%
Unpaid family worker	0	.0%
Total	153	100.0%



Population Statistics

Table 1: Demographic Trends

	1996	1998	2000	2002	2004	2006	2008
State Population (in 1000s)	5,112	5,204	5,311	5,451	5,558	5,602	5,634
State Unemployment Rate	4.9%	4.6%	3.9%	4.4%	4.2%	5.4%	4.4%

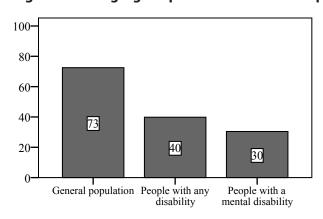
Source: U.S. Department of Labor Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age Adults (16 to 64)

	2001	2002	2003	2004	2005	2006	2007
Estimated working-age population	3,401,126	3,514,387	3,559,231	3,595,922	3,622,602	3,776,917	3,759,164
Number of people with any disability	399,053	446,984	369,703	364,601	363,038	390,712	401,357
Number of people with a mental disability	117,353	122,376	140,135	133,090	127,500	151,909	154,750
Number of people employed	2,511,759	2,592,280	2,597,606	2,626,695	2,662,189	2,769,184	2,725,631
Number of people with any disability who are employed	196,520	229,821	151,895	150,029	154,029	157,825	159,886
Number of people with a mental disability who are employed	43,241	41,832	48,122	44,478	43,682	47,404	47,074
Percentage of all people who are employed	73.9%	73.8%	73.0%	73.1%	73.5%	73.3%	72.5%
Percentage of people with any disability who are employed	49.3%	51.4%	41.1%	41.2%	42.4%	40.4%	39.8%
Percentage of people with a mental disability who are employed	36.9%	34.2%	34.3%	33.4%	34.3%	31.2%	30.4%

Source: American Community Survey (ACS)

Figure 1: Percentage of Working-Age Population Who Were Employed in 2007



Source: American Community Survey (ACS).



Population Statistics Social Security Disability Benefit Recipient Statistics

Table 3: Employment Outcomes for Working-Age Adults (16-64)

	2001	2002	2003	2004	2005	2006	2007
Mean weekly wages	\$868	\$882	\$936	\$945	\$993	\$1,019	\$1,059
Mean weekly wages for people with any disability	\$729	\$779	\$792	\$790	\$830	\$775	\$890
Mean weekly wages for people with a mental disability	\$631	\$866	\$786	\$687	\$621	\$563	\$658
Mean weekly hours worked	40	40	40	40	40	40	40
Mean weekly hours worked for people with any disability	39	39	37	37	37	37	38
Mean weekly hours worked for people with a mental disability	36	36	35	34	34	34	34
Mean number of weeks worked in the last year	46	45	46	45	45	45	45
Mean number of weeks worked in the last year for people with any disability	43	42	41	40	41	41	40
Mean number of weeks worked in the last year for people with a mental disability	39	38	36	38	38	37	38

Source: American Community Survey (ACS)

Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

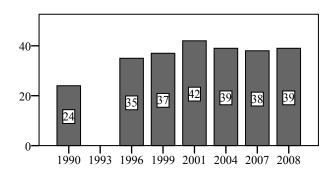
	1993	1995	1997	1999	2001	2003	2005	2007
Total number of SSI recipients with disabilities	57,631	66,303	69,839	72,051	74,854	76,649	80,596	84,565
Number of SSI recipients with disabilities who are working	3,872	4,294	4,770	5,348	5,784	5,602	6,032	6,420
Percentage of SSI recipients with disabilities who are working	6.7%	6.5%	6.8%	7.4%	7.7%	7.3%	7.5%	7.6%
SSI recipients with disabilities with a Plan for Achieving Self-Support (PASS)	234	250	60	33	22	16	26	
SSI recipients with disabilities who received Impairment-related Work Expense (IRWE) Benefits	332	355	339	307	242	200	181	141
SSI recipients with disabilities who received Blind Work Expense (BWE) Benefits	47	47	44	44	49	49	38	36

Source: Social Security Administration, SSI Disabled Recipients Who Work



Developmental Disabilities Administration Department of Health & Mental Hygiene

Figure 2: Percent of ID/DD Agency Customers Served in Integrated Employment



Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 5: Intellectual and Developmental Disability (ID/DD) Agency Outcomes by Employment Settings

	1990	1993	1996	1999	2001	2004	2007	2008
Total number of people served	6,093		6,830	8,612	8,452	8,623	9,768	10,085
Number of people served in integrated employment	1,449		2,397	3,183	3,551	3,328	3,712	3,932
Percentage of people served in integrated employment	24%		35%	37%	42%	39%	38%	39%
People served in integrated employment per 100K state population	30.3		47.3	61.6	66.0	59.9	66.1	69.8
Number of people served in facility-based work				6,039				
Number of people served in facility-based nonwork					0			
Number of people served in community-based nonwork*			289		0			
Number of people served in facility-based and nonwork settings**	4,611		4,539	6,039	4,901	5,295	6,056	6,153
Number on waiting list for day and employment services	273		1,212	1,394	2,045	2,955	3,749	3,634

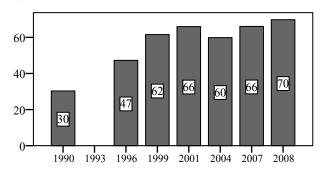
^{*}Was not formally collected until FY 1996.

^{**}May be used by agency if they do not have categorical breakdown for facility-based work and nonwork and community-based nonwork. Duplicated counts for individuals served in nonwork settings may result in figures that are not equal to the sum of all nonwork categories.



Developmental Disabilities Administration Department of Health & Mental Hygiene

Figure 3: Number of ID/DD Agency Customers Served in Integrated Employment per 100,000 Persons in General State Population



Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 6: ID/DD Agency Day and Employment Spending by Setting (In Thousands of Dollars)

	1990	1993	1996	1999	2001	2004	2007	2008
Total funding for all ID/DD agency services	42,693	19,400	112,800	78,608	95,640	117,754	142,399	155,930
Integrated employment funding	8,585		•	26,513	36,917	45,142	49,502	54,682
Facility-based work funding			0	52,095	58,723	0		
Facility-based nonwork funding			0		0	0		
Community-based nonwork funding			0		0	0		

Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 7: ID/DD Agency Day and Employment Funding by Source (In Thousands of Dollars)

	1990	1993	1996	1999	2001	2004	2007	2008
Total funding for all ID/DD agency services	42,693	19,400	112,800	78,608	95,640	117,754	142,399	155,930
Funding from state, local, and county resources	•		0	66,502	74,813	76,558	83,610	85,489
Title XX Social Services Block Grant funding	0	0			0	0	0	
Title XIX Medicaid ICF MR funding		17,000			0	0	0	
Title XIX Medicaid Waiver funding	8,974	2,245	0	12,106	20,828	41,151	58,743	70,427



State Department of Education Division of Rehabilitation Services

Table 8: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2001	2002	2003	2004	2005	2006	2007	2008
Total number of VR closures	9,096	8,876	8,632	9,319	9,169	9,137	10,841	6,317
Total number of closures with ID/DD	954	855	846	994	992	958	1,237	770
Closures into an employment setting	3,071	2,972	2,897	2,962	3,005	3,082	3,097	2,290
Closures with ID/DD that were into an employment setting	537	470	420	422	416	427	429	342
Closures with an Individualized Plan for Employment (IPE) but no employment outcome	1,276	851	869	990	1,141	1,366	3,109	682
Closures with ID/DD and an IPE but no employment outcome	113	88	68	104	115	121	357	76
Closures with supported employment as a goal	728	616	529	633	652	627	1,229	587
Closures with ID/DD and supported employment as an employment goal	336	247	209	215	203	188	308	168
Rehabilitation rate for all closures*	70.6%	77.7%	76.9%	74.9%	72.5%	69.3%	49.9%	77.1%
Rehabilitation rate for all closures with ID/DD*	82.6%	84.2%	86.1%	80.2%	78.3%	77.9%	54.6%	81.8%
Percentage of all closures that were into employment	33.8%	33.5%	33.6%	31.8%	32.8%	33.7%	28.6%	36.3%
Percentage of closures with ID/ DD that were into employment	56.3%	55.0%	49.6%	42.5%	41.9%	44.6%	34.7%	44.4%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 9: VR Employment Outcomes

	2001	2002	2003	2004	2005	2006	2007	2008
Earnings at closure from VR Services	\$299	\$307	\$305	\$298	\$304	\$319	\$303	\$313
Earnings at closure for people with ID/DD	\$207	\$197	\$217	\$197	\$211	\$215	\$235	\$256
Weekly hours worked at closure from VR Services	32.3	31.8	31.3	30.7	30.7	30.3	28.7	28.0
Weekly hours worked for people with ID/DD	27.6	26.0	27.2	25.8	26.3	25.6	26.3	26.5
Number of closures into employment per 100K state population	57.0	54.5	52.6	53.3	53.8	55.0	55.1	40.6
Number of closures with ID/DD into employment per 100K state population	10.0	8.6	7.6	7.6	7.4	7.6	7.6	6.1

^{*}Rehabilitation Rate = (# closures in employment) / (# closures in employment + # closures with an IPE not in employment)



State Department of Education Division of Rehabilitation Services

Figure 4: Rehabilitation Rate Trends for all VR Customers

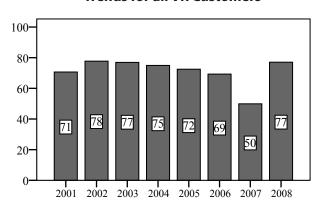
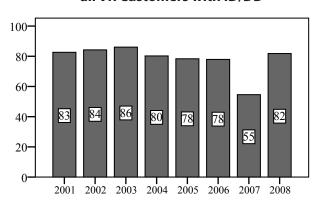


Figure 5: Rehabilitation Rate Trends for all VR Customers with ID/DD



Source: Rehabilitation Services Administration 911 (RSA-911).

Table 10: Work Status (Setting) at Closure for VR Customers with ID/DD (1999)

	Count	Column %
Integrated employment (with and without supports)	485	87.2%
Sheltered workshop	67	12.1%
Self employment (not Business Enterprise Program)	0	.0%
State agency managed Business Enterprise Program	0	.0%
Homemaker	3	.5%
Unpaid family worker	1	.2%
Total	556	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 11: Work Status (Setting) at Closure for VR Customers with ID/DD (2008)

	Count	Column %
Integrated employment (with and without supports)	330	96.5%
Sheltered workshop	0	.0%
Self employment (not Business Enterprise Program)	5	1.5%
State agency managed Business Enterprise Program	0	.0%
Homemaker	7	2.0%
Unpaid family worker	0	.0%
Total	342	100.0%

Population Statistics

Table 1: Demographic Trends

	1996	1998	2000	2002	2004	2006	2008
State Population (in 1000s)	6,180	6,272	6,357	6,422	6,417	6,434	6,498
State Unemployment Rate	4.3%	3.3%	2.6%	5.3%	5.1%	5.9%	5.3%

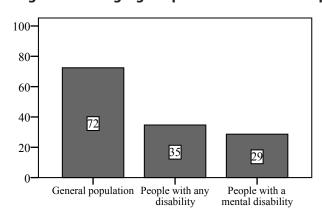
Source: U.S. Department of Labor Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age Adults (16 to 64)

	2001	2002	2003	2004	2005	2006	2007
Estimated working-age population	4,098,117	4,095,933	4,084,551	4,109,220	4,116,977	4,301,646	4,325,112
Number of people with any disability	471,803	456,131	394,583	400,877	426,828	480,385	487,250
Number of people with a mental disability	164,887	161,497	149,229	157,683	173,854	198,570	204,168
Number of people employed	3,095,022	3,019,362	2,965,489	3,024,900	2,998,932	3,132,317	3,132,504
Number of people with any disability who are employed	215,124	196,700	141,685	141,237	158,057	176,536	169,066
Number of people with a mental disability who are employed	52,021	41,544	46,420	43,712	49,340	56,684	58,501
Percentage of all people who are employed	75.5%	73.7%	72.6%	73.6%	72.8%	72.8%	72.4%
Percentage of people with any disability who are employed	45.6%	43.1%	35.9%	35.2%	37.0%	36.8%	34.7%
Percentage of people with a mental disability who are employed	31.6%	25.7%	31.1%	27.7%	28.4%	28.6%	28.7%

Source: American Community Survey (ACS)

Figure 1: Percentage of Working-Age Population Who Were Employed in 2007



Source: American Community Survey (ACS).

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Population Statistics Social Security Disability Benefit Recipient Statistics

Table 3: Employment Outcomes for Working-Age Adults (16-64)

	2001	2002	2003	2004	2005	2006	2007
Mean weekly wages	\$925	\$943	\$942	\$976	\$1,002	\$986	\$1,043
Mean weekly wages for people with any disability	\$736	\$773	\$722	\$712	\$722	\$730	\$768
Mean weekly wages for people with a mental disability	\$686	\$568	\$642	\$549	\$510	\$508	\$575
Mean weekly hours worked	39	39	39	39	39	38	38
Mean weekly hours worked for people with any disability	37	37	35	36	35	35	35
Mean weekly hours worked for people with a mental disability	33	32	32	32	32	32	32
Mean number of weeks worked in the last year	45	45	45	45	45	44	44
Mean number of weeks worked in the last year for people with any disability	42	42	40	39	40	39	39
Mean number of weeks worked in the last year for people with a mental disability	37	36	37	35	37	35	36

Source: American Community Survey (ACS)

Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

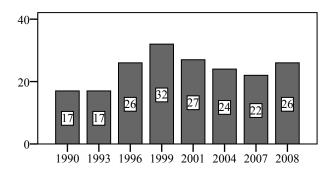
	1993	1995	1997	1999	2001	2003	2005	2007
Total number of SSI recipients with disabilities	103,029	118,687	124,503	123,982	124,717	126,234	129,792	137,300
Number of SSI recipients with disabilities who are working	8,137	9,045	9,807	10,974	10,990	9,671	9,505	10,347
Percentage of SSI recipients with disabilities who are working	7.9%	7.6%	7.9%	8.9%	8.8%	7.7%	7.3%	7.5%
SSI recipients with disabilities with a Plan for Achieving Self-Support (PASS)	327	397	76	47	49	86	80	90
SSI recipients with disabilities who received Impairment-related Work Expense (IRWE) Benefits	182	250	245	266	259	210	168	150
SSI recipients with disabilities who received Blind Work Expense (BWE) Benefits	312	316	291	300	275	260	212	197

Source: Social Security Administration, SSI Disabled Recipients Who Work



Department of Developmental Services

Figure 2: Percent of ID/DD Agency Customers Served in Integrated Employment



Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 5: Intellectual and Developmental Disability (ID/DD) Agency Outcomes by Employment Settings

	1990	1993	1996	1999	2001	2004	2007	2008
Total number of people served	7,624	8,848	10,587	10,597	11,697	12,888	14,038	15,012
Number of people served in integrated employment	1,324	1,541	2,721	3,361	3,128	3,113	3,112	3,831
Percentage of people served in integrated employment	17%	17%	26%	32%	27%	24%	22%	26%
People served in integrated employment per 100K state population	22.0	25.6	44.7	54.4	48.9	48.5	48.1	59.0
Number of people served in facility-based work	4,505	2,818	2,939	2,642	2,290	2,461	2,367	2,326
Number of people served in facility-based nonwork	1,796	1,151	4,927	2,198	3,461	5,885	6,750	7,162
Number of people served in community-based nonwork*				2,000	2,184	1,417	1,691	1,693
Number of people served in facility-based and nonwork settings**	6,301	7,307	7,866	6,840	5,751	10,578	10,808	11,181
Number on waiting list for day and employment services	532		1,751	369	0	0	0	

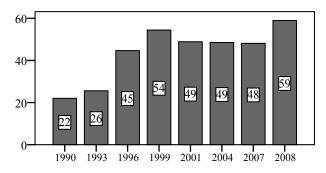
^{*}Was not formally collected until FY 1996.

^{**}May be used by agency if they do not have categorical breakdown for facility-based work and nonwork and community-based nonwork. Duplicated counts for individuals served in nonwork settings may result in figures that are not equal to the sum of all nonwork categories.

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Department of Developmental Services

Figure 3: Number of ID/DD Agency Customers Served in Integrated Employment per 100,000 Persons in General State Population



Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 6: ID/DD Agency Day and Employment Spending by Setting (In Thousands of Dollars)

	1990	1993	1996	1999	2001	2004	2007	2008
Total funding for all ID/DD agency services		48,413	70,404	135,355	157,854	181,483	208,907	216,152
Integrated employment funding	9,623	12,380	20,400	35,085	37,450	39,111	43,989	46,149
Facility-based work funding			22,757	27,566	27,119	30,730	33,185	31,347
Facility-based nonwork funding			27,247	44,475	58,000	89,957	106,593	112,032
Community-based nonwork funding			0	25,097	30,003	21,685	23,699	26,624

Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 7: ID/DD Agency Day and Employment Funding by Source (In Thousands of Dollars)

	1990	1993	1996	1999	2001	2004	2007	2008
Total funding for all ID/DD agency services		48,413	70,404	135,355	157,854	181,483	208,907	216,152
Funding from state, local, and county resources			70,404	35,000	26,331	26,679	46,048	44,312
Title XX Social Services Block Grant funding	0	0			0	0	0	0
Title XIX Medicaid ICF MR funding		0			0	0	106,593	112,032
Title XIX Medicaid Waiver funding	0	0	0	52,393	68,240	64,848	56,266	59,808



Commission for the Blind and Rehabilitation Commission

Table 8: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2001	2002	2003	2004	2005	2006	2007	2008
Total number of VR closures	11,664	11,509	11,698	10,560	11,106	11,494	12,681	11,236
Total number of closures with ID/DD	898	948	923	911	979	994	1,026	947
Closures into an employment setting	4,990	3,538	2,900	3,286	3,601	3,850	4,062	3,646
Closures with ID/DD that were into an employment setting	470	349	288	350	399	408	419	394
Closures with an Individualized Plan for Employment (IPE) but no employment outcome	2,286	2,579	2,531	2,058	2,253	2,418	3,588	2,854
Closures with ID/DD and an IPE but no employment outcome	157	193	180	152	188	209	270	224
Closures with supported employment as a goal	134	137	144	155	178	187	188	172
Closures with ID/DD and supported employment as an employment goal	18	38	32	45	65	62	65	66
Rehabilitation rate for all closures*	68.6%	57.8%	53.4%	61.5%	61.5%	61.4%	53.1%	56.1%
Rehabilitation rate for all closures with ID/DD*	75.0%	64.4%	61.5%	69.7%	68.0%	66.1%	60.8%	63.8%
Percentage of all closures that were into employment	42.8%	30.7%	24.8%	31.1%	32.4%	33.5%	32.0%	32.4%
Percentage of closures with ID/ DD that were into employment	52.3%	36.8%	31.2%	38.4%	40.8%	41.0%	40.8%	41.6%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 9: VR Employment Outcomes

	2001	2002	2003	2004	2005	2006	2007	2008
Earnings at closure from VR Services	\$317	\$349	\$332	\$321	\$325	\$331	\$340	\$357
Earnings at closure for people with ID/DD	\$226	\$355	\$229	\$214	\$220	\$221	\$236	\$227
Weekly hours worked at closure from VR Services	29.8	25.7	27.8	27.3	27.3	26.9	27.2	26.9
Weekly hours worked for people with ID/DD	26.2	23.8	23.5	23.2	24.0	22.0	23.4	21.8
Number of closures into employment per 100K state population	78.0	55.1	45.1	51.2	56.0	59.8	63.0	56.1
Number of closures with ID/DD into employment per 100K state population	7.3	5.4	4.5	5.5	6.2	6.3	6.5	6.1

^{*}Rehabilitation Rate = (# closures in employment) / (# closures in employment + # closures with an IPE not in employment)

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Commission for the Blind and Rehabilitation Commission

Figure 4: Rehabilitation Rate Trends for all VR Customers

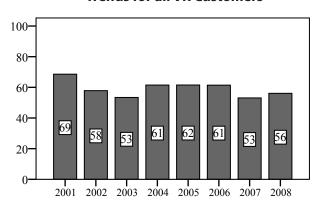
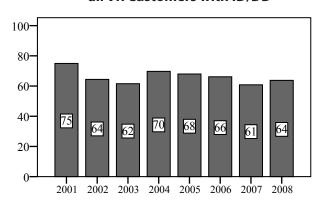


Figure 5: Rehabilitation Rate Trends for all VR Customers with ID/DD



Source: Rehabilitation Services Administration 911 (RSA-911).

Table 10: Work Status (Setting) at Closure for VR Customers with ID/DD (1999)

	Count	Column %
Integrated employment (with and without supports)	501	90.8%
Sheltered workshop	46	8.3%
Self employment (not Business Enterprise Program)	2	.4%
State agency managed Business Enterprise Program	0	.0%
Homemaker	3	.5%
Unpaid family worker	0	.0%
Total	552	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 11: Work Status (Setting) at Closure for VR Customers with ID/DD (2008)

	Count	Column %
Integrated employment (with and without supports)	380	96.4%
Sheltered workshop	0	.0%
Self employment (not Business Enterprise Program)	2	.5%
State agency managed Business Enterprise Program	0	.0%
Homemaker	12	3.0%
Unpaid family worker	0	.0%
Total	394	100.0%



Population Statistics

Table 1: Demographic Trends

	1996	1998	2000	2002	2004	2006	2008
State Population (in 1000s)	9,759	9,848	9,952	10,043	10,113	10,102	10,003
State Unemployment Rate	4.9%	3.9%	3.6%	6.2%	7.1%	9.5%	8.4%

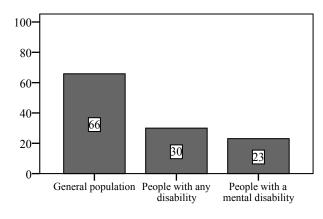
Source: U.S. Department of Labor Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age Adults (16 to 64)

	2001	2002	2003	2004	2005	2006	2007
Estimated working-age population	6,419,177	6,358,102	6,405,410	6,445,859	6,467,853	6,676,370	6,642,974
Number of people with any disability	910,511	888,492	781,416	809,808	827,347	925,806	926,457
Number of people with a mental disability	284,940	283,609	307,230	298,796	329,071	399,161	398,923
Number of people employed	4,561,664	4,363,642	4,418,525	4,391,377	4,414,801	4,435,990	4,373,253
Number of people with any disability who are employed	424,911	386,023	281,912	285,561	290,027	291,009	277,867
Number of people with a mental disability who are employed	94,620	87,153	88,360	78,073	92,947	98,358	92,061
Percentage of all people who are employed	71.1%	68.6%	69.0%	68.1%	68.3%	66.4%	65.8%
Percentage of people with any disability who are employed	46.7%	43.5%	36.1%	35.3%	35.1%	31.4%	30.0%
Percentage of people with a mental disability who are employed	33.2%	30.7%	28.8%	26.1%	28.3%	24.6%	23.1%

Source: American Community Survey (ACS)

Figure 1: Percentage of Working-Age Population Who Were Employed in 2007



Source: American Community Survey (ACS).



Population Statistics Social Security Disability Benefit Recipient Statistics

Table 3: Employment Outcomes for Working-Age Adults (16-64)

	2001	2002	2003	2004	2005	2006	2007
Mean weekly wages	\$761	\$745	\$786	\$798	\$820	\$813	\$844
Mean weekly wages for people with any disability	\$669	\$650	\$704	\$689	\$704	\$640	\$680
Mean weekly wages for people with a mental disability	\$460	\$479	\$530	\$572	\$506	\$522	\$581
Mean weekly hours worked	39	39	39	39	39	38	38
Mean weekly hours worked for people with any disability	37	37	37	37	36	36	35
Mean weekly hours worked for people with a mental disability	34	35	33	33	33	32	32
Mean number of weeks worked in the last year	44	44	44	44	44	44	43
Mean number of weeks worked in the last year for people with any disability	40	41	39	39	39	39	38
Mean number of weeks worked in the last year for people with a mental disability	35	38	36	35	35	36	34

Source: American Community Survey (ACS)

Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

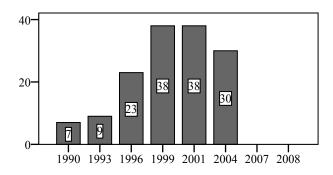
	1993	1995	1997	1999	2001	2003	2005	2007
Total number of SSI recipients with disabilities	168,850	189,583	190,927	193,699	195,587	202,241	208,237	214,949
Number of SSI recipients with disabilities who are working	12,643	14,611	15,467	16,681	16,236	13,947	13,526	13,580
Percentage of SSI recipients with disabilities who are working	7.5%	7.7%	8.1%	8.6%	8.3%	6.9%	6.5%	6.3%
SSI recipients with disabilities with a Plan for Achieving Self-Support (PASS)	411	413	75	41	61	57	41	49
SSI recipients with disabilities who received Impairment-related Work Expense (IRWE) Benefits	333	297	298	341	285	191	113	94
SSI recipients with disabilities who received Blind Work Expense (BWE) Benefits	154	142	133	131	124	90	87	65

Source: Social Security Administration, SSI Disabled Recipients Who Work



Mental Health & Substance Abuse Administration Department of Community Health

Figure 2: Percent of ID/DD Agency Customers Served in Integrated Employment



Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 5: Intellectual and Developmental Disability (ID/DD) Agency Outcomes by Employment Settings

	1990	1993	1996	1999	2001	2004	2007	2008
Total number of people served	13,009	27,408	15,054	23,147	15,976	17,534		
Number of people served in integrated employment	911	2,494	3,465	8,857	6,044	5,317		
Percentage of people served in integrated employment	7%	9%	23%	38%	38%	30%	.%	.%
People served in integrated employment per 100K state population	9.8	26.4	36.1	89.8	60.4	52.6		
Number of people served in facility-based work					5864			
Number of people served in facility-based nonwork				8,857	9,932			
Number of people served in community-based nonwork*					10,506	10,609		
Number of people served in facility-based and nonwork settings**			12,189	8,857	15,796	19,128		
Number on waiting list for day and employment services	2,489	3,453		341	0	0		

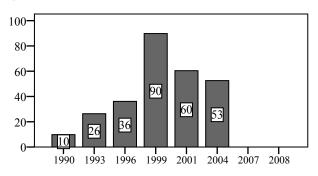
^{*}Was not formally collected until FY 1996.

^{**}May be used by agency if they do not have categorical breakdown for facility-based work and nonwork and community-based nonwork. Duplicated counts for individuals served in nonwork settings may result in figures that are not equal to the sum of all nonwork categories.



Mental Health & Substance Abuse Administration Department of Community Health

Figure 3: Number of ID/DD Agency Customers Served in Integrated Employment per 100,000 Persons in General State Population



Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 6: ID/DD Agency Day and Employment Spending by Setting (In Thousands of Dollars)

	1990	1993	1996	1999	2001	2004	2007	2008
Total funding for all ID/DD agency services	77,929		110,589	128,297	111,407	139,184	•	
Integrated employment funding			12,454	30,943	25,378	24,484		
Facility-based work funding					0	0		
Facility-based nonwork funding					0	0		
Community-based nonwork funding			0		48,687	70,178		

Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 7: ID/DD Agency Day and Employment Funding by Source (In Thousands of Dollars)

	1990	1993	1996	1999	2001	2004	2007	2008
Total funding for all ID/DD agency services	77,929	•	110,589	128,297	111,407	139,184	•	
Funding from state, local, and county resources					0	0		
Title XX Social Services Block Grant funding					0	0		
Title XIX Medicaid ICF MR funding					0	0		
Title XIX Medicaid Waiver funding			0		28,831	0		



Rehabilitation Services and Commission for the Blind

Table 8: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2001	2002	2003	2004	2005	2006	2007	2008
Total number of VR closures	18,521	18,612	18,877	19,756	19,655	20,399	21,482	20,681
Total number of closures with ID/DD	2,454	2,250	2,187	2,303	2,272	2,354	2,433	2,302
Closures into an employment setting	7,204	6,890	6,484	7,356	7,832	7,862	7,965	7,771
Closures with ID/DD that were into an employment setting	1,215	1,034	936	980	983	983	942	905
Closures with an Individualized Plan for Employment (IPE) but no employment outcome	5,006	4,981	5,508	5,620	5,511	5,832	6,577	6,739
Closures with ID/DD and an IPE but no employment outcome	694	671	685	688	694	764	879	861
Closures with supported employment as a goal	1,359	1,322	1,137	1,121	1,095	1,071	1,060	885
Closures with ID/DD and supported employment as an employment goal	689	648	586	560	546	537	520	408
Rehabilitation rate for all closures*	59.0%	58.0%	54.1%	56.7%	58.7%	57.4%	54.8%	53.6%
Rehabilitation rate for all closures with ID/DD*	63.6%	60.6%	57.7%	58.8%	58.6%	56.3%	51.7%	51.2%
Percentage of all closures that were into employment	38.9%	37.0%	34.3%	37.2%	39.8%	38.5%	37.1%	37.6%
Percentage of closures with ID/ DD that were into employment	49.5%	46.0%	42.8%	42.6%	43.3%	41.8%	38.7%	39.3%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 9: VR Employment Outcomes

	2001	2002	2003	2004	2005	2006	2007	2008
Earnings at closure from VR Services	\$307	\$322	\$321	\$351	\$362	\$376	\$388	\$402
Earnings at closure for people with ID/DD	\$155	\$170	\$169	\$161	\$159	\$176	\$187	\$192
Weekly hours worked at closure from VR Services	31.4	31.2	31.1	31.6	31.4	31.7	31.8	31.9
Weekly hours worked for people with ID/DD	23.4	23.5	23.2	22.3	21.6	23.0	23.6	23.1
Number of closures into employment per 100K state population	72.0	68.6	64.3	72.7	77.5	77.8	79.1	77.7
Number of closures with ID/DD into employment per 100K state population	12.1	10.3	9.3	9.7	9.7	9.7	9.4	9.0

^{*}Rehabilitation Rate = (# closures in employment) / (# closures in employment + # closures with an IPE not in employment)



Rehabilitation Services and Commission for the Blind

Figure 4: Rehabilitation Rate Trends for all VR Customers

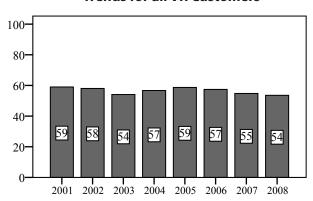
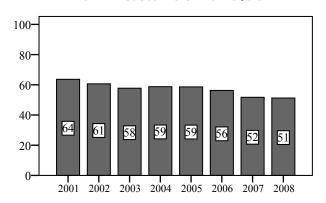


Figure 5: Rehabilitation Rate Trends for all VR Customers with ID/DD



Source: Rehabilitation Services Administration 911 (RSA-911).

Table 10: Work Status (Setting) at Closure for VR Customers with ID/DD (1999)

	Count	Column %
Integrated employment (with and without supports)	1302	93.7%
Sheltered workshop	80	5.8%
Self employment (not Business Enterprise Program)	6	.4%
State agency managed Business Enterprise Program	0	.0%
Homemaker	1	.1%
Unpaid family worker	1	.1%
Total	1390	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 11: Work Status (Setting) at Closure for VR Customers with ID/DD (2008)

	Count	Column %
Integrated employment (with and without supports)	891	98.5%
Sheltered workshop	0	.0%
Self employment (not Business Enterprise Program)	11	1.2%
State agency managed Business Enterprise Program	0	.0%
Homemaker	3	.3%
Unpaid family worker	0	.0%
Total	905	100.0%



Population Statistics

Table 1: Demographic Trends

	1996	1998	2000	2002	2004	2006	2008
State Population (in 1000s)	4,713	4,813	4,931	5,025	5,101	5,155	5,220
State Unemployment Rate	4.0%	2.5%	3.3%	4.4%	4.7%	5.4%	5.4%

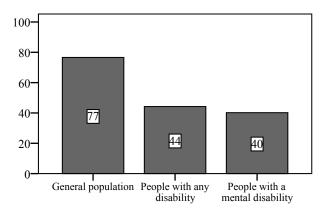
Source: U.S. Department of Labor Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age Adults (16 to 64)

	2001	2002	2003	2004	2005	2006	2007
Estimated working-age population	3,238,156	3,237,118	3,263,498	3,298,626	3,309,386	3,431,621	3,456,066
Number of people with any disability	343,749	326,333	290,374	309,861	310,977	340,086	352,583
Number of people with a mental disability	96,412	101,653	105,356	130,034	115,657	142,059	148,586
Number of people employed	2,553,715	2,521,058	2,516,627	2,538,269	2,558,582	2,636,875	2,647,852
Number of people with any disability who are employed	199,606	188,052	141,929	152,515	139,463	153,162	155,953
Number of people with a mental disability who are employed	42,651	42,827	41,298	57,148	47,949	54,039	59,718
Percentage of all people who are employed	78.9%	77.9%	77.1%	77.0%	77.3%	76.8%	76.6%
Percentage of people with any disability who are employed	58.1%	57.6%	48.9%	49.2%	44.9%	45.0%	44.2%
Percentage of people with a mental disability who are employed	44.2%	42.1%	39.2%	44.0%	41.5%	38.0%	40.2%

Source: American Community Survey (ACS)

Figure 1: Percentage of Working-Age Population Who Were Employed in 2007



Source: American Community Survey (ACS).



Population Statistics Social Security Disability Benefit Recipient Statistics

Table 3: Employment Outcomes for Working-Age Adults (16-64)

	2001	2002	2003	2004	2005	2006	2007
Mean weekly wages	\$757	\$774	\$788	\$824	\$835	\$856	\$899
Mean weekly wages for people with any disability	\$635	\$654	\$637	\$720	\$612	\$696	\$632
Mean weekly wages for people with a mental disability	\$513	\$509	\$454	\$464	\$483	\$470	\$526
Mean weekly hours worked	39	39	39	39	39	38	39
Mean weekly hours worked for people with any disability	37	36	35	35	35	35	35
Mean weekly hours worked for people with a mental disability	32	32	33	32	32	30	32
Mean number of weeks worked in the last year	45	45	45	45	45	45	45
Mean number of weeks worked in the last year for people with any disability	43	42	41	40	41	40	40
Mean number of weeks worked in the last year for people with a mental disability	38	36	37	39	38	37	37

Source: American Community Survey (ACS)

Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

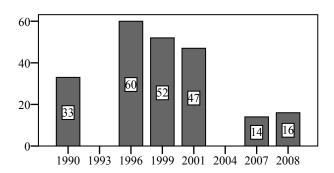
	1993	1995	1997	1999	2001	2003	2005	2007
Total number of SSI recipients with disabilities	45,879	53,262	54,176	55,669	57,777	61,211	65,107	70,622
Number of SSI recipients with disabilities who are working	6,592	7,837	8,571	9,271	9,564	9,222	9,976	10,662
Percentage of SSI recipients with disabilities who are working	14.4%	14.7%	15.8%	16.7%	16.6%	15.1%	15.3%	15.1%
SSI recipients with disabilities with a Plan for Achieving Self-Support (PASS)	202	259	63	45	70	40	35	40
SSI recipients with disabilities who received Impairment-related Work Expense (IRWE) Benefits	224	216	212	169	151	162	106	100
SSI recipients with disabilities who received Blind Work Expense (BWE) Benefits	83	88	88	93	87	66	49	42

Source: Social Security Administration, SSI Disabled Recipients Who Work



Minnesota Department of Human Services Disability Services Division

Figure 2: Percent of ID/DD Agency Customers Served in Integrated Employment



Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 5: Intellectual and Developmental Disability (ID/DD) Agency Outcomes by Employment Settings

	1990	1993	1996	1999	2001	2004	2007	2008
Total number of people served	6,300	7,575	8,492	10,778	12,899		12,082	12,561
Number of people served in integrated employment	2,057		5,074	5,610	6,077		1,724	2,091
Percentage of people served in integrated employment	33%		60%	52%	47%		14%	16%
People served in integrated employment per 100K state population	47.0		108.9	117.5	121.9		33.3	40.1
Number of people served in facility-based work	4,310		7,318	7,088	7,685		10,485	10,666
Number of people served in facility-based nonwork	800			845	0		0	0
Number of people served in community-based nonwork*					0		0	0
Number of people served in facility-based and nonwork settings**	5,110		7,318	7,933			10,485	10,666
Number on waiting list for day and employment services		225	477	•	807	0		

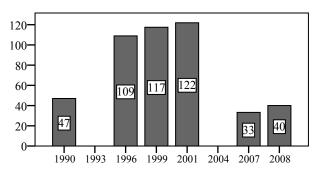
^{*}Was not formally collected until FY 1996.

^{**}May be used by agency if they do not have categorical breakdown for facility-based work and nonwork and community-based nonwork. Duplicated counts for individuals served in nonwork settings may result in figures that are not equal to the sum of all nonwork categories.



Minnesota Department of Human Services Disability Services Division

Figure 3: Number of ID/DD Agency Customers Served in Integrated Employment per 100,000 Persons in General State Population



Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 6: ID/DD Agency Day and Employment Spending by Setting (In Thousands of Dollars)

	1990	1993	1996	1999	2001	2004	2007	2008
Total funding for all ID/DD agency services	50,500	78,000	95,000	134,397	173,611		178,813	185,274
Integrated employment funding			7,937	10,598	•		4,089	4,258
Facility-based work funding			2,789	2,804	0	0	0	148,069
Facility-based nonwork funding			0		0	0	0	0
Community-based nonwork funding			0		0	0	142,199	0

Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 7: ID/DD Agency Day and Employment Funding by Source (In Thousands of Dollars)

	1990	1993	1996	1999	2001	2004	2007	2008
Total funding for all ID/DD agency services	50,500	78,000	95,000	134,397	173,611	•	178,813	185,274
Funding from state, local, and county resources			21,241	1,834	17,035	0		
Title XX Social Services Block Grant funding	19,000	22,000		27,584	8,278	0	1,114	1,154
Title XIX Medicaid ICF MR funding	26,000	40,000	36,834	40,154	37,047	0	31,410	31,793
Title XIX Medicaid Waiver funding	5,500	16,000	36,342	64,825	111,252	0	146,289	152,328





Department of Employment and Economic Development and State Services for the Blind

Table 8: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2001	2002	2003	2004	2005	2006	2007	2008
Total number of VR closures	11,904	12,646	12,657	9,139	11,483	9,134	8,344	9,613
Total number of closures with ID/DD	1,395	1,401	1,530	1,216	1,436	1,403	1,196	1,313
Closures into an employment setting	4,389	3,754	3,473	2,929	2,347	2,627	2,583	2,713
Closures with ID/DD that were into an employment setting	785	616	607	534	434	486	438	474
Closures with an Individualized Plan for Employment (IPE) but no employment outcome	2,180	2,481	2,976	2,308	1,783	1,740	1,528	1,813
Closures with ID/DD and an IPE but no employment outcome	174	214	273	246	210	241	193	235
Closures with supported employment as a goal	1,455	1,338	1,411	1,236	910	1,300	637	866
Closures with ID/DD and supported employment as an employment goal	488	395	424	397	284	254	184	259
Rehabilitation rate for all closures*	66.8%	60.2%	53.9%	55.9%	56.8%	60.2%	62.8%	59.9%
Rehabilitation rate for all closures with ID/DD*	81.9%	74.2%	69.0%	68.5%	67.4%	66.9%	69.4%	66.9%
Percentage of all closures that were into employment	36.9%	29.7%	27.4%	32.0%	20.4%	28.8%	31.0%	28.2%
Percentage of closures with ID/ DD that were into employment	56.3%	44.0%	39.7%	43.9%	30.2%	34.6%	36.6%	36.1%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 9: VR Employment Outcomes

	2001	2002	2003	2004	2005	2006	2007	2008
Earnings at closure from VR Services	\$262	\$291	\$289	\$289	\$308	\$316	\$327	\$333
Earnings at closure for people with ID/DD	\$177	\$179	\$179	\$181	\$211	\$206	\$237	\$239
Weekly hours worked at closure from VR Services	28.7	29.0	28.6	28.6	29.1	29.5	29.8	29.4
Weekly hours worked for people with ID/DD	25.3	24.6	23.8	24.1	25.5	25.9	27.5	26.1
Number of closures into employment per 100K state population	88.0	74.7	68.6	57.4	45.8	51.0	49.7	52.0
Number of closures with ID/DD into employment per 100K state population	15.7	12.3	12.0	10.5	8.5	9.4	8.4	9.1

^{*}Rehabilitation Rate = (# closures in employment) / (# closures in employment + # closures with an IPE not in employment)

MINNESOTA

Department of Employment and Economic Development and State Services for the Blind

Figure 4: Rehabilitation Rate Trends for all VR Customers

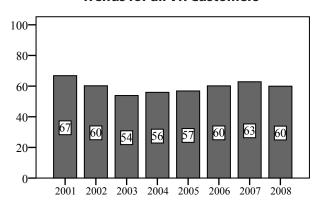
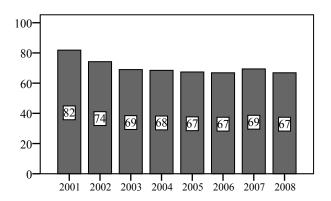


Figure 5: Rehabilitation Rate Trends for all VR Customers with ID/DD



Source: Rehabilitation Services Administration 911 (RSA-911).

Table 10: Work Status (Setting) at Closure for VR Customers with ID/DD (1999)

	Count	Column %
Integrated employment (with and without supports)	512	74.7%
Sheltered workshop	172	25.1%
Self employment (not Business Enterprise Program)	1	.1%
State agency managed Business Enterprise Program	0	.0%
Homemaker	0	.0%
Unpaid family worker	0	.0%
Total	685	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 11: Work Status (Setting) at Closure for VR Customers with ID/DD (2008)

	Count	Column %
Integrated employment (with and without supports)	474	94.6%
Sheltered workshop	27	5.4%
Self employment (not Business Enterprise Program)	0	.0%
State agency managed Business Enterprise Program	0	.0%
Homemaker	0	.0%
Unpaid family worker	0	.0%
Total	501	100.0%



Population Statistics

Table 1: Demographic Trends

	1996	1998	2000	2002	2004	2006	2008
State Population (in 1000s)	2,748	2,805	2,849	2,867	2,903	2,899	2,939
State Unemployment Rate	6.1%	5.4%	5.7%	6.8%	6.2%	8.8%	6.9%

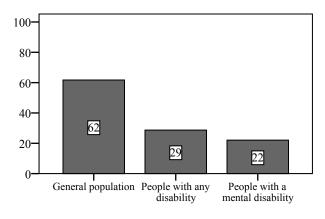
Source: U.S. Department of Labor Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age Adults (16 to 64)

	2001	2002	2003	2004	2005	2006	2007
Estimated working-age population	1,751,294	1,781,718	1,782,257	1,813,428	1,835,832	1,869,332	1,894,602
Number of people with any disability	317,346	350,251	324,985	323,411	326,385	352,127	346,293
Number of people with a mental disability	104,541	114,798	127,440	128,462	125,860	143,093	141,048
Number of people employed	1,156,045	1,160,569	1,165,752	1,157,105	1,175,595	1,153,225	1,169,601
Number of people with any disability who are employed	114,887	134,922	104,609	93,506	98,459	99,740	99,389
Number of people with a mental disability who are employed	19,442	22,882	29,414	22,741	28,098	27,689	31,149
Percentage of all people who are employed	66.0%	65.1%	65.4%	63.8%	64.0%	61.7%	61.7%
Percentage of people with any disability who are employed	36.2%	38.5%	32.2%	28.9%	30.2%	28.3%	28.7%
Percentage of people with a mental disability who are employed	18.6%	19.9%	23.1%	17.7%	22.3%	19.4%	22.1%

Source: American Community Survey (ACS)

Figure 1: Percentage of Working-Age Population Who Were Employed in 2007



Source: American Community Survey (ACS).



Population Statistics Social Security Disability Benefit Recipient Statistics

Table 3: Employment Outcomes for Working-Age Adults (16-64)

	2001	2002	2003	2004	2005	2006	2007
Mean weekly wages	\$573	\$574	\$740	\$656	\$639	\$668	\$706
Mean weekly wages for people with any disability	\$502	\$580	\$502	\$595	\$541	\$591	\$611
Mean weekly wages for people with a mental disability	\$402	\$379	\$369	\$417	\$499	\$428	\$475
Mean weekly hours worked	40	40	40	40	40	40	40
Mean weekly hours worked for people with any disability	39	40	39	37	38	38	38
Mean weekly hours worked for people with a mental disability	36	35	35	33	36	35	35
Mean number of weeks worked in the last year	44	44	44	44	44	43	43
Mean number of weeks worked in the last year for people with any disability	41	41	41	40	40	39	39
Mean number of weeks worked in the last year for people with a mental disability	36	35	39	36	37	36	36

Source: American Community Survey (ACS)

Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

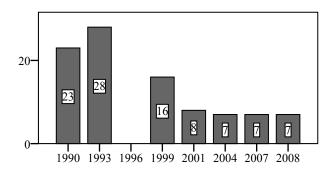
	1993	1995	1997	1999	2001	2003	2005	2007
Total number of SSI recipients with disabilities	98,703	109,501	108,755	107,841	108,535	109,546	110,205	110,477
Number of SSI recipients with disabilities who are working	2,260	2,828	3,242	3,251	3,392	3,054	3,088	3,195
Percentage of SSI recipients with disabilities who are working	2.3%	2.6%	3.0%	3.0%	3.1%	2.8%	2.8%	2.9%
SSI recipients with disabilities with a Plan for Achieving Self-Support (PASS)	98	88	24	7	12	7	8	6
SSI recipients with disabilities who received Impairment-related Work Expense (IRWE) Benefits	40	59	54	59	60	40	30	40
SSI recipients with disabilities who received Blind Work Expense (BWE) Benefits	118	114	91	75	57	50	32	23

Source: Social Security Administration, SSI Disabled Recipients Who Work



Department of Mental Health Bureau of Intellectual and Developmental Disabilities

Figure 2: Percent of ID/DD Agency Customers Served in Integrated Employment



Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 5: Intellectual and Developmental Disability (ID/DD) Agency Outcomes by Employment Settings

	1990	1993	1996	1999	2001	2004	2007	2008
Total number of people served	1,701	2,237		2,071	5,655	5,504	5,904	5,910
Number of people served in integrated employment	383	637		327	476	409	390	390
Percentage of people served in integrated employment	23%	28%		16%	8%	7%	7%	7%
People served in integrated employment per 100K state population	14.9	24.1		11.8	16.7	14.1	13.4	13.3
Number of people served in facility-based work	1,318			1,687	2,339	1,960	1,893	1,893
Number of people served in facility-based nonwork				57	1,462	415	493	493
Number of people served in community-based nonwork*					2,277	2,170	4,163	4,163
Number of people served in facility-based and nonwork settings**	1,318	1,600		1,744	3,801	4,568	6,549	6,549
Number on waiting list for day and employment services	158	500		234	0	0	0	

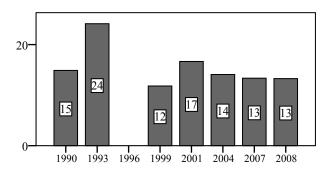
^{*}Was not formally collected until FY 1996.

^{**}May be used by agency if they do not have categorical breakdown for facility-based work and nonwork and community-based nonwork. Duplicated counts for individuals served in nonwork settings may result in figures that are not equal to the sum of all nonwork categories.



Department of Mental Health Bureau of Intellectual and Developmental Disabilities

Figure 3: Number of ID/DD Agency Customers Served in Integrated Employment per 100,000 Persons in General State Population



Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 6: ID/DD Agency Day and Employment Spending by Setting (In Thousands of Dollars)

	1990	1993	1996	1999	2001	2004	2007	2008
Total funding for all ID/DD agency services	4,619	3,051	•	4,070	29,379	47,182	48,063	48,063
Integrated employment funding	420	268		927	796		2,274	2,274
Facility-based work funding				2,784	6,060	0	11,657	11,657
Facility-based nonwork funding				358	5,018	0	4,448	4,448
Community-based nonwork funding					17,505	0	29,684	29,684

Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 7: ID/DD Agency Day and Employment Funding by Source (In Thousands of Dollars)

	1990	1993	1996	1999	2001	2004	2007	2008
Total funding for all ID/DD agency services	4,619	3,051		4,070	29,379	47,182	48,063	48,063
Funding from state, local, and county resources				1,569	5,995	10,874	12,569	12,569
Title XX Social Services Block Grant funding	4,199	2,558		1,893	2,213	1,676	1,848	1,848
Title XIX Medicaid ICF MR funding	0	0			6,646	8,920	5,708	5,708
Title XIX Medicaid Waiver funding	0	0		282	13,532	24,813	27,029	27,029





Department of Rehabilitation Services

Table 8: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2001	2002	2003	2004	2005	2006	2007	2008
Total number of VR closures	8,598	8,994	9,888	10,113	9,042	9,307	9,609	9,635
Total number of closures with ID/DD	1,126	1,006	1,238	1,224	1,034	955	879	823
Closures into an employment setting	4,420	4,448	4,448	4,455	4,457	4,516	4,544	4,553
Closures with ID/DD that were into an employment setting	507	444	457	396	332	273	222	209
Closures with an Individualized Plan for Employment (IPE) but no employment outcome	959	1,235	1,965	1,917	1,624	1,643	1,849	1,918
Closures with ID/DD and an IPE but no employment outcome	170	198	365	346	302	246	236	213
Closures with supported employment as a goal	278	263	289	299	301	225	225	206
Closures with ID/DD and supported employment as an employment goal	210	188	185	182	190	155	154	112
Rehabilitation rate for all closures*	82.2%	78.3%	69.4%	69.9%	73.3%	73.3%	71.1%	70.4%
Rehabilitation rate for all closures with ID/DD*	74.9%	69.2%	55.6%	53.4%	52.4%	52.6%	48.5%	49.5%
Percentage of all closures that were into employment	51.4%	49.5%	45.0%	44.1%	49.3%	48.5%	47.3%	47.3%
Percentage of closures with ID/ DD that were into employment	45.0%	44.1%	36.9%	32.4%	32.1%	28.6%	25.3%	25.4%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 9: VR Employment Outcomes

	2001	2002	2003	2004	2005	2006	2007	2008
Earnings at closure from VR Services	\$310	\$328	\$342	\$352	\$361	\$392	\$423	\$435
Earnings at closure for people with ID/DD	\$199	\$191	\$202	\$201	\$207	\$218	\$219	\$235
Weekly hours worked at closure from VR Services	35.4	35.4	35.3	35.4	35.6	36.3	36.5	36.0
Weekly hours worked for people with ID/DD	31.8	30.7	31.4	31.5	30.8	31.8	29.7	29.6
Number of closures into employment per 100K state population	154.7	155.2	154.4	153.5	153.2	155.8	155.7	154.9
Number of closures with ID/DD into employment per 100K state population	17.7	15.5	15.9	13.6	11.4	9.4	7.6	7.1

^{*}Rehabilitation Rate = (# closures in employment) / (# closures in employment + # closures with an IPE not in employment)



Department of Rehabilitation Services

Figure 4: Rehabilitation Rate Trends for all VR Customers

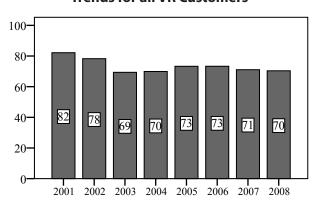
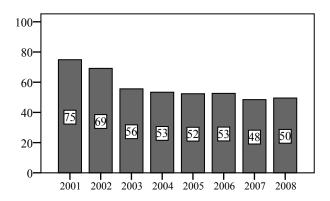


Figure 5: Rehabilitation Rate Trends for all VR Customers with ID/DD



Source: Rehabilitation Services Administration 911 (RSA-911).

Table 10: Work Status (Setting) at Closure for VR Customers with ID/DD (1999)

	Count	Column %
Integrated employment (with and without supports)	428	96.0%
Sheltered workshop	4	.9%
Self employment (not Business Enterprise Program)	3	.7%
State agency managed Business Enterprise Program	0	.0%
Homemaker	9	2.0%
Unpaid family worker	2	.4%
Total	446	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 11: Work Status (Setting) at Closure for VR Customers with ID/DD (2008)

	Count	Column %
Integrated employment (with and without supports)	203	97.1%
Sheltered workshop	0	.0%
Self employment (not Business Enterprise Program)	6	2.9%
State agency managed Business Enterprise Program	0	.0%
Homemaker	0	.0%
Unpaid family worker	0	.0%
Total	209	100.0%



Population Statistics

Table 1: Demographic Trends

	1996	1998	2000	2002	2004	2006	2008
State Population (in 1000s)	5,432	5,522	5,604	5,670	5,755	5,838	5,912
State Unemployment Rate	4.6%	4.2%	3.5%	5.5%	5.7%	6.3%	6.1%

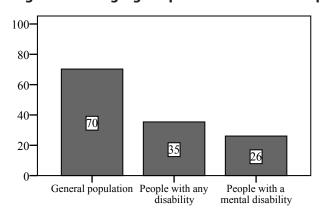
Source: U.S. Department of Labor Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age Adults (16 to 64)

	2001	2002	2003	2004	2005	2006	2007
Estimated working-age population	3,509,094	3,577,018	3,591,541	3,654,113	3,689,175	3,798,936	3,846,372
Number of people with any disability	498,434	508,919	428,895	472,239	539,952	548,671	559,889
Number of people with a mental disability	157,823	157,401	143,619	176,393	210,066	230,665	221,481
Number of people employed	2,529,809	2,565,469	2,593,259	2,615,360	2,629,794	2,683,718	2,703,080
Number of people with any disability who are employed	221,066	228,327	163,319	184,861	207,962	197,551	198,254
Number of people with a mental disability who are employed	43,860	54,201	42,452	54,016	60,357	64,910	57,783
Percentage of all people who are employed	72.1%	71.7%	72.2%	71.6%	71.3%	70.6%	70.3%
Percentage of people with any disability who are employed	44.4%	44.9%	38.1%	39.2%	38.5%	36.0%	35.4%
Percentage of people with a mental disability who are employed	27.8%	34.4%	29.6%	30.6%	28.7%	28.1%	26.1%

Source: American Community Survey (ACS)

Figure 1: Percentage of Working-Age Population Who Were Employed in 2007



Source: American Community Survey (ACS).



Population Statistics Social Security Disability Benefit Recipient Statistics

Table 3: Employment Outcomes for Working-Age Adults (16-64)

	2001	2002	2003	2004	2005	2006	2007
Mean weekly wages	\$663	\$683	\$715	\$721	\$747	\$738	\$790
Mean weekly wages for people with any disability	\$575	\$580	\$621	\$623	\$611	\$568	\$614
Mean weekly wages for people with a mental disability	\$498	\$497	\$507	\$451	\$490	\$478	\$567
Mean weekly hours worked	40	39	39	39	39	39	39
Mean weekly hours worked for people with any disability	38	37	38	37	38	37	37
Mean weekly hours worked for people with a mental disability	34	35	35	33	35	34	34
Mean number of weeks worked in the last year	45	45	45	45	45	44	44
Mean number of weeks worked in the last year for people with any disability	41	42	40	41	40	39	40
Mean number of weeks worked in the last year for people with a mental disability	33	36	36	37	36	36	36

Source: American Community Survey (ACS)

Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

	1993	1995	1997	1999	2001	2003	2005	2007
Total number of SSI recipients with disabilities	86,497	97,295	98,341	99,069	102,896	106,172	109,850	115,147
Number of SSI recipients with disabilities who are working	5,840	6,661	7,164	7,574	7,636	7,163	7,299	7,700
Percentage of SSI recipients with disabilities who are working	6.8%	6.8%	7.3%	7.6%	7.4%	6.7%	6.6%	6.7%
SSI recipients with disabilities with a Plan for Achieving Self-Support (PASS)	69	115	25	16	27	17	20	47
SSI recipients with disabilities who received Impairment-related Work Expense (IRWE) Benefits	290	321	244	254	187	157	134	86
SSI recipients with disabilities who received Blind Work Expense (BWE) Benefits	75	64	73	73	66	57	38	31

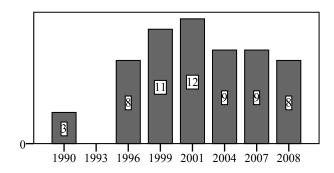
Source: Social Security Administration, SSI Disabled Recipients Who Work





Department of Mental Health Division of Developmental Disabilities

Figure 2: Percent of ID/DD Agency Customers Served in Integrated Employment



Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 5: Intellectual and Developmental Disability (ID/DD) Agency Outcomes by Employment Settings

	1990	1993	1996	1999	2001	2004	2007	2008
Total number of people served	2,739	3,637	4,288	4,886	4,639	4,378	4,030	4,862
Number of people served in integrated employment	83		336	535	556	398	359	369
Percentage of people served in integrated employment	3%		8%	11%	12%	9%	9%	8%
People served in integrated employment per 100K state population	1.6		6.3	9.8	9.9	6.9	6.1	6.2
Number of people served in facility-based work	243				0		0	0
Number of people served in facility-based nonwork	2,347			4,386	4,312	4,057	3,773	4,302
Number of people served in community-based nonwork*			827	181	60	97	70	191
Number of people served in facility-based and nonwork settings**	2,590		4,425	4,567	4,312	4,154	3,843	4,493
Number on waiting list for day and employment services			0	135	0	0	0	155

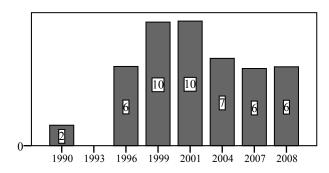
^{*}Was not formally collected until FY 1996.

^{**}May be used by agency if they do not have categorical breakdown for facility-based work and nonwork and community-based nonwork. Duplicated counts for individuals served in nonwork settings may result in figures that are not equal to the sum of all nonwork categories.



Department of Mental Health Division of Developmental Disabilities

Figure 3: Number of ID/DD Agency Customers Served in Integrated Employment per 100,000 Persons in General State Population



Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 6: ID/DD Agency Day and Employment Spending by Setting (In Thousands of Dollars)

	1990	1993	1996	1999	2001	2004	2007	2008
Total funding for all ID/DD agency services	8,439		20,642	28,349	32,208	30,494	24,584	43,791
Integrated employment funding	198	521	895	1,572	1,904	1,684	1,827	1,882
Facility-based work funding			0		0	0	0	0
Facility-based nonwork funding			18,505	26,679	30,141	28,602	22,623	41,737
Community-based nonwork funding			1,166	99	163	207	135	172

Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 7: ID/DD Agency Day and Employment Funding by Source (In Thousands of Dollars)

	1990	1993	1996	1999	2001	2004	2007	2008
Total funding for all ID/DD agency services	8,439	•	20,642	28,349	32,208	30,494	24,584	43,791
Funding from state, local, and county resources			0		0	2,371	2,019	2,006
Title XX Social Services Block Grant funding	0	0			0	0	0	
Title XIX Medicaid ICF MR funding		0			0	0	0	
Title XIX Medicaid Waiver funding	1,864	0	0	26,021	30,619	28,122	22,565	41,786





Division of Vocational Rehabilitation and Rehabilitation Services for the Blind

Table 8: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2001	2002	2003	2004	2005	2006	2007	2008
Total number of VR closures	16,930	18,281	18,721	19,400	16,253	16,598	16,697	17,148
Total number of closures with ID/DD	2,876	2,751	2,622	3,072	2,749	2,834	2,824	3,038
Closures into an employment setting	5,556	5,460	5,905	5,498	4,192	4,398	4,536	4,630
Closures with ID/DD that were into an employment setting	1,212	887	899	876	859	836	908	928
Closures with an Individualized Plan for Employment (IPE) but no employment outcome	2,315	2,147	1,813	3,354	1,955	1,833	2,124	2,218
Closures with ID/DD and an IPE but no employment outcome	463	477	259	557	352	331	361	370
Closures with supported employment as a goal	786	680	745	923	990	1,053	1,163	1,180
Closures with ID/DD and supported employment as an employment goal	417	392	376	480	570	572	678	639
Rehabilitation rate for all closures*	70.6%	71.8%	76.5%	62.1%	68.2%	70.6%	68.1%	67.6%
Rehabilitation rate for all closures with ID/DD*	72.4%	65.0%	77.6%	61.1%	70.9%	71.6%	71.6%	71.5%
Percentage of all closures that were into employment	32.8%	29.9%	31.5%	28.3%	25.8%	26.5%	27.2%	27.0%
Percentage of closures with ID/ DD that were into employment	42.1%	32.2%	34.3%	28.5%	31.2%	29.5%	32.2%	30.5%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 9: VR Employment Outcomes

	2001	2002	2003	2004	2005	2006	2007	2008
Earnings at closure from VR Services	\$237	\$273	\$271	\$277	\$286	\$285	\$295	\$285
Earnings at closure for people with ID/DD	\$201	\$203	\$204	\$210	\$204	\$197	\$215	\$211
Weekly hours worked at closure from VR Services	30.9	31.1	30.1	30.4	29.9	29.2	28.8	27.7
Weekly hours worked for people with ID/DD	29.0	28.5	28.0	27.8	27.0	27.1	26.8	26.6
Number of closures into employment per 100K state population	98.6	96.3	103.5	95.5	72.3	75.3	77.2	78.3
Number of closures with ID/DD into employment per 100K state population	21.5	15.6	15.8	15.2	14.8	14.3	15.4	15.7

^{*}Rehabilitation Rate = (# closures in employment) / (# closures in employment + # closures with an IPE not in employment)



Division of Vocational Rehabilitation and Rehabilitation Services for the Blind

Figure 4: Rehabilitation Rate Trends for all VR Customers

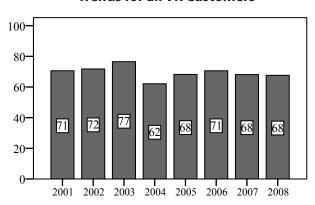
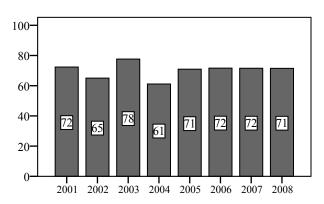


Figure 5: Rehabilitation Rate Trends for all VR Customers with ID/DD



Source: Rehabilitation Services Administration 911 (RSA-911).

Table 10: Work Status (Setting) at Closure for VR Customers with ID/DD (1999)

	Count	Column %
Integrated employment (with and without supports)	865	62.8%
Sheltered workshop	493	35.8%
Self employment (not Business Enterprise Program)	4	.3%
State agency managed Business Enterprise Program	0	.0%
Homemaker	13	.9%
Unpaid family worker	2	.1%
Total	1377	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 11: Work Status (Setting) at Closure for VR Customers with ID/DD (2008)

	Count	Column %
Integrated employment (with and without supports)	916	98.7%
Sheltered workshop	0	.0%
Self employment (not Business Enterprise Program)	1	.1%
State agency managed Business Enterprise Program	0	.0%
Homemaker	10	1.1%
Unpaid family worker	1	.1%
Total	928	100.0%



Population Statistics

Table 1: Demographic Trends

	1996	1998	2000	2002	2004	2006	2008
State Population (in 1000s)	886	892	903	910	927	947	967
State Unemployment Rate	5.3%	5.6%	4.9%	4.6%	4.4%	4.7%	4.5%

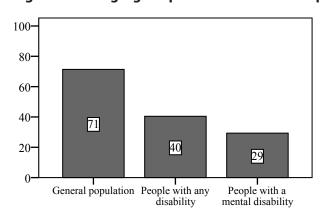
Source: U.S. Department of Labor Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age Adults (16 to 64)

	2001	2002	2003	2004	2005	2006	2007
Estimated working-age population	568,020	585,089	585,550	600,479	604,100	622,235	625,007
Number of people with any disability	86,031	83,866	79,301	76,291	77,418	91,946	80,707
Number of people with a mental disability	28,145	27,345	28,543	27,698	27,536	35,408	32,651
Number of people employed	402,054	412,521	425,939	434,431	445,315	443,882	446,052
Number of people with any disability who are employed	39,419	39,388	38,153	31,112	38,229	40,206	32,640
Number of people with a mental disability who are employed	8,219	8,132	10,746	8,500	11,498	13,096	9,576
Percentage of all people who are employed	70.8%	70.5%	72.7%	72.4%	73.7%	71.3%	71.4%
Percentage of people with any disability who are employed	45.8%	47.0%	48.1%	40.8%	49.4%	43.7%	40.4%
Percentage of people with a mental disability who are employed	29.2%	29.7%	37.7%	30.7%	41.8%	37.0%	29.3%

Source: American Community Survey (ACS)

Figure 1: Percentage of Working-Age Population Who Were Employed in 2007



Source: American Community Survey (ACS).



Population Statistics Social Security Disability Benefit Recipient Statistics

Table 3: Employment Outcomes for Working-Age Adults (16-64)

	2001	2002	2003	2004	2005	2006	2007
Mean weekly wages	\$543	\$568	\$561	\$660	\$653	\$620	\$736
Mean weekly wages for people with any disability	\$509	\$478	\$463	\$494	\$610	\$490	\$566
Mean weekly wages for people with a mental disability	\$347	\$274	\$399	\$347	\$369	\$385	\$450
Mean weekly hours worked	39	39	38	39	39	39	39
Mean weekly hours worked for people with any disability	38	36	37	37	38	36	36
Mean weekly hours worked for people with a mental disability	35	31	34	33	35	30	30
Mean number of weeks worked in the last year	43	43	44	43	43	43	43
Mean number of weeks worked in the last year for people with any disability	39	40	40	38	39	40	38
Mean number of weeks worked in the last year for people with a mental disability	33	35	37	33	36	37	33

Source: American Community Survey (ACS)

Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

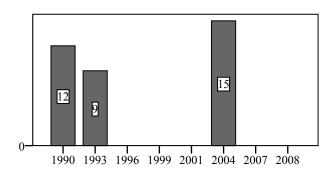
	1993	1995	1997	1999	2001	2003	2005	2007
Total number of SSI recipients with disabilities	10,817	12,613	12,465	12,668	13,290	13,520	14,084	15,020
Number of SSI recipients with disabilities who are working	1,429	1,653	1,637	1,681	1,786	1,694	1,805	2,057
Percentage of SSI recipients with disabilities who are working	13.2%	13.1%	13.1%	13.3%	13.4%	12.5%	12.8%	13.7%
SSI recipients with disabilities with a Plan for Achieving Self-Support (PASS)	50	73	12	19	23	32	24	16
SSI recipients with disabilities who received Impairment-related Work Expense (IRWE) Benefits	15	15	5	12	16	10	8	8
SSI recipients with disabilities who received Blind Work Expense (BWE) Benefits	6	8	9	13	13	10	9	8

Source: Social Security Administration, SSI Disabled Recipients Who Work



Department of Public Health & Human Services Disabilities Services Division

Figure 2: Percent of ID/DD Agency Customers Served in Integrated Employment



Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 5: Intellectual and Developmental Disability (ID/DD) Agency Outcomes by Employment Settings

	1990	1993	1996	1999	2001	2004	2007	2008
Total number of people served	1,435	1,633			•	1,671		
Number of people served in integrated employment	176	151				247		
Percentage of people served in integrated employment	12%	9%				15%		
People served in integrated employment per 100K state population	22.0	18.0				26.6		
Number of people served in facility-based work	1,002	1,039				932		
Number of people served in facility-based nonwork	170	260				378		
Number of people served in community-based nonwork*								
Number of people served in facility-based and nonwork settings**	1,172	1,299				1,424		
Number on waiting list for day and employment services	622	375			•	507	0	

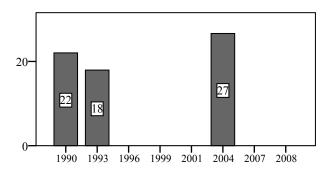
^{*}Was not formally collected until FY 1996.

^{**}May be used by agency if they do not have categorical breakdown for facility-based work and nonwork and community-based nonwork. Duplicated counts for individuals served in nonwork settings may result in figures that are not equal to the sum of all nonwork categories.



Department of Public Health & Human Services Disabilities Services Division

Figure 3: Number of ID/DD Agency Customers Served in Integrated Employment per 100,000 Persons in General State Population



Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 6: ID/DD Agency Day and Employment Spending by Setting (In Thousands of Dollars)

	1990	1993	1996	1999	2001	2004	2007	2008
Total funding for all ID/DD agency services	7,784	•				17,107	•	
Integrated employment funding	580		•			2,176		
Facility-based work funding			•			10,558		
Facility-based nonwork funding						4,292		
Community-based nonwork funding						0		

Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 7: ID/DD Agency Day and Employment Funding by Source (In Thousands of Dollars)

	1990	1993	1996	1999	2001	2004	2007	2008
Total funding for all ID/DD agency services	7,784	•				17,107		
Funding from state, local, and county resources			•			1,340		
Title XX Social Services Block Grant funding	4,134					1,998		
Title XIX Medicaid ICF MR funding	0	0				0		
Title XIX Medicaid Waiver funding	1,697	0				13,770		





Vocational Rehabilitation

Table 8: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2001	2002	2003	2004	2005	2006	2007	2008
Total number of VR closures	3,481	3,245	3,387	3,470	3,344	3,670	3,369	3,364
Total number of closures with ID/DD	301	307	329	298	303	320	279	332
Closures into an employment setting	960	942	925	892	899	909	912	913
Closures with ID/DD that were into an employment setting	116	131	123	103	108	118	89	108
Closures with an Individualized Plan for Employment (IPE) but no employment outcome	675	501	546	615	638	673	664	694
Closures with ID/DD and an IPE but no employment outcome	59	40	69	63	63	60	54	71
Closures with supported employment as a goal	205	175	177	136	140	155	127	148
Closures with ID/DD and supported employment as an employment goal	88	73	90	61	64	67	54	73
Rehabilitation rate for all closures*	58.7%	65.3%	62.9%	59.2%	58.5%	57.5%	57.9%	56.8%
Rehabilitation rate for all closures with ID/DD*	66.3%	76.6%	64.1%	62.0%	63.2%	66.3%	62.2%	60.3%
Percentage of all closures that were into employment	27.6%	29.0%	27.3%	25.7%	26.9%	24.8%	27.1%	27.1%
Percentage of closures with ID/ DD that were into employment	38.5%	42.7%	37.4%	34.6%	35.6%	36.9%	31.9%	32.5%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 9: VR Employment Outcomes

	2001	2002	2003	2004	2005	2006	2007	2008
Earnings at closure from VR Services	\$226	\$259	\$260	\$268	\$277	\$284	\$304	\$301
Earnings at closure for people with ID/DD	\$136	\$142	\$163	\$156	\$145	\$192	\$163	\$151
Weekly hours worked at closure from VR Services	28.0	29.5	29.2	29.3	29.2	29.2	29.8	28.0
Weekly hours worked for people with ID/DD	22.5	22.2	22.6	22.7	20.7	23.2	21.8	19.4
Number of closures into employment per 100K state population	106.0	103.5	100.8	96.2	96.2	96.0	95.2	94.4
Number of closures with ID/DD into employment per 100K state population	12.8	14.4	13.4	11.1	11.6	12.5	9.3	11.2

^{*}Rehabilitation Rate = (# closures in employment) / (# closures in employment + # closures with an IPE not in employment)



Vocational Rehabilitation

Figure 4: Rehabilitation Rate Trends for all VR Customers

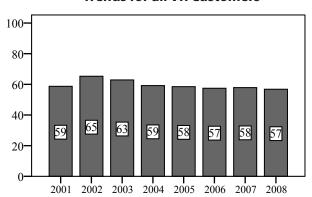
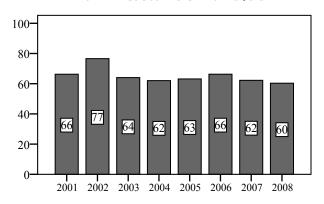


Figure 5: Rehabilitation Rate Trends for all VR Customers with ID/DD



Source: Rehabilitation Services Administration 911 (RSA-911).

Table 10: Work Status (Setting) at Closure for VR Customers with ID/DD (1999)

	Count	Column %
Integrated employment (with and without supports)	101	87.1%
Sheltered workshop	13	11.2%
Self employment (not Business Enterprise Program)	0	.0%
State agency managed Business Enterprise Program	0	.0%
Homemaker	1	.9%
Unpaid family worker	1	.9%
Total	116	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 11: Work Status (Setting) at Closure for VR Customers with ID/DD (2008)

	Count	Column %
Integrated employment (with and without supports)	105	95.5%
Sheltered workshop	2	1.8%
Self employment (not Business Enterprise Program)	3	2.7%
State agency managed Business Enterprise Program	0	.0%
Homemaker	0	.0%
Unpaid family worker	0	.0%
Total	110	100.0%



Population Statistics

Table 1: Demographic Trends

	1996	1998	2000	2002	2004	2006	2008
State Population (in 1000s)	1,674	1,696	1,713	1,728	1,747	1,764	1,783
State Unemployment Rate	2.9%	2.7%	3.0%	3.6%	3.8%	5.0%	3.3%

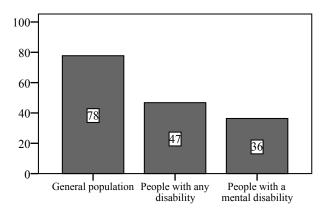
Source: U.S. Department of Labor Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age Adults (16 to 64)

	2001	2002	2003	2004	2005	2006	2007
Estimated working-age population	1,063,563	1,074,688	1,089,217	1,104,818	1,107,379	1,140,662	1,137,460
Number of people with any disability	127,747	127,578	129,269	126,315	121,206	129,806	119,917
Number of people with a mental disability	34,355	34,857	42,480	44,856	41,338	50,910	45,542
Number of people employed	826,484	834,219	838,188	849,331	847,813	876,160	884,385
Number of people with any disability who are employed	70,804	71,730	60,288	59,430	52,809	60,837	56,112
Number of people with a mental disability who are employed	13,125	13,697	16,606	15,306	12,973	21,370	16,564
Percentage of all people who are employed	77.7%	77.6%	77.0%	76.9%	76.6%	76.8%	77.8%
Percentage of people with any disability who are employed	55.4%	56.2%	46.6%	47.1%	43.6%	46.9%	46.8%
Percentage of people with a mental disability who are employed	38.2%	39.3%	39.1%	34.1%	31.4%	42.0%	36.4%

Source: American Community Survey (ACS)

Figure 1: Percentage of Working-Age Population Who Were Employed in 2007



Source: American Community Survey (ACS).



Population Statistics Social Security Disability Benefit Recipient Statistics

Table 3: Employment Outcomes for Working-Age Adults (16-64)

	2001	2002	2003	2004	2005	2006	2007
Mean weekly wages	\$632	\$616	\$671	\$670	\$678	\$693	\$711
Mean weekly wages for people with any disability	\$514	\$538	\$507	\$565	\$582	\$622	\$563
Mean weekly wages for people with a mental disability	\$432	\$396	\$418	\$354	\$354	\$519	\$464
Mean weekly hours worked	40	40	40	40	40	40	40
Mean weekly hours worked for people with any disability	39	39	37	37	38	38	37
Mean weekly hours worked for people with a mental disability	36	34	32	31	31	33	32
Mean number of weeks worked in the last year	45	45	46	45	45	45	45
Mean number of weeks worked in the last year for people with any disability	43	43	41	40	39	40	42
Mean number of weeks worked in the last year for people with a mental disability	39	38	35	35	33	37	42

Source: American Community Survey (ACS)

Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

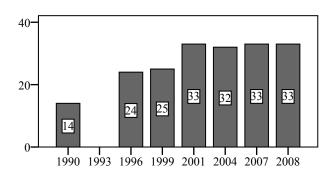
	1993	1995	1997	1999	2001	2003	2005	2007
Total number of SSI recipients with disabilities	16,424	18,563	18,837	19,195	19,825	20,276	20,898	21,720
Number of SSI recipients with disabilities who are working	2,429	2,651	2,911	3,080	3,063	2,934	3,046	3,206
Percentage of SSI recipients with disabilities who are working	14.8%	14.3%	15.5%	16.0%	15.5%	14.5%	14.6%	14.8%
SSI recipients with disabilities with a Plan for Achieving Self-Support (PASS)	69	102	9	10	10	12	20	18
SSI recipients with disabilities who received Impairment-related Work Expense (IRWE) Benefits	52	92	90	66	45	31	22	20
SSI recipients with disabilities who received Blind Work Expense (BWE) Benefits	27	13	19	21	15	22	10	7

Source: Social Security Administration, SSI Disabled Recipients Who Work



Department of Health and Human Services Division of Developmental Disabilities

Figure 2: Percent of ID/DD Agency Customers Served in Integrated Employment



Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 5: Intellectual and Developmental Disability (ID/DD) Agency Outcomes by Employment Settings

	1990	1993	1996	1999	2001	2004	2007	2008
Total number of people served	2,194	2,180	2,946	2,985	3,071	3,393	3,668	3,712
Number of people served in integrated employment	302		718	760	1,022	1,086	1,207	1,237
Percentage of people served in integrated employment	14%		24%	25%	33%	32%	33%	33%
People served in integrated employment per 100K state population	19.1		43.5	45.6	42.1	62.2	68.2	69.4
Number of people served in facility-based work				2,225	0			
Number of people served in facility-based nonwork					0			
Number of people served in community-based nonwork*					0		0	0
Number of people served in facility-based and nonwork settings**	1,892		2,028	2,225	2,458	2,681	2,823	2,858
Number on waiting list for day and employment services	344	655	645	68	106	316	341	515

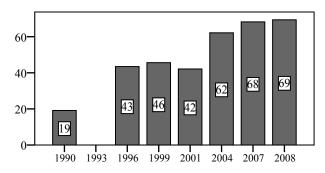
^{*}Was not formally collected until FY 1996.

^{**}May be used by agency if they do not have categorical breakdown for facility-based work and nonwork and community-based nonwork. Duplicated counts for individuals served in nonwork settings may result in figures that are not equal to the sum of all nonwork categories.



Department of Health and Human Services Division of Developmental Disabilities

Figure 3: Number of ID/DD Agency Customers Served in Integrated Employment per 100,000 Persons in General State Population



Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 6: ID/DD Agency Day and Employment Spending by Setting (In Thousands of Dollars)

	1990	1993	1996	1999	2001	2004	2007	2008
Total funding for all ID/DD agency services	13,200	14,529	18,268	26,910	31,035	39,103	47,555	47,833
Integrated employment funding			2,459	3,530	4,410	6,049	8,139	8,470
Facility-based work funding			0	23,329	0	0		
Facility-based nonwork funding			0		0	0	0	
Community-based nonwork funding			0		0	0	0	

Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 7: ID/DD Agency Day and Employment Funding by Source (In Thousands of Dollars)

	1990	1993	1996	1999	2001	2004	2007	2008
Total funding for all ID/DD agency services	13,200	14,529	18,268	26,910	31,035	39,103	47,555	47,833
Funding from state, local, and county resources			10,928	14,416	0	16,716	20,731	22,649
Title XX Social Services Block Grant funding	0				0	0	0	
Title XIX Medicaid ICF MR funding		0			0	0	0	
Title XIX Medicaid Waiver funding	2,400	294	7,709	12,494	0	22,388	26,824	25,184



Commission for the Blind and Visually Impaired and Department of Education–Vocational Rehabilitation

Table 8: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2001	2002	2003	2004	2005	2006	2007	2008
Total number of VR closures	3,463	4,144	4,528	4,502	4,811	4,272	4,380	4,208
Total number of closures with ID/DD	391	460	484	447	501	422	447	339
Closures into an employment setting	1,298	1,557	1,502	1,348	1,500	1,569	1,587	1,595
Closures with ID/DD that were into an employment setting	191	230	204	176	212	193	190	158
Closures with an Individualized Plan for Employment (IPE) but no employment outcome	768	893	1,106	1,069	1,279	947	982	961
Closures with ID/DD and an IPE but no employment outcome	97	96	124	128	130	110	114	86
Closures with supported employment as a goal	280	312	411	365	429	367	393	436
Closures with ID/DD and supported employment as an employment goal	109	123	118	88	107	93	85	75
Rehabilitation rate for all closures*	62.8%	63.6%	57.6%	55.8%	54.0%	62.4%	61.8%	62.4%
Rehabilitation rate for all closures with ID/DD*	66.3%	70.6%	62.2%	57.9%	62.0%	63.7%	62.5%	64.8%
Percentage of all closures that were into employment	37.5%	37.6%	33.2%	29.9%	31.2%	36.7%	36.2%	37.9%
Percentage of closures with ID/ DD that were into employment	48.8%	50.0%	42.1%	39.4%	42.3%	45.7%	42.5%	46.6%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 9: VR Employment Outcomes

2001	2002	2003	2004	2005	2006	2007	2008
\$298	\$289	\$292	\$295	\$285	\$318	\$333	\$342
\$216	\$203	\$206	\$216	\$184	\$211	\$228	\$238
34.9	34.0	33.6	33.6	31.7	33.5	34.0	34.4
30.3	29.7	29.7	28.8	26.0	28.4	30.0	29.0
75.5	90.1	86.4	77.2	85.3	89.0	89.4	89.4
11.1	13.3	11.7	10.1	12.1	10.9	10.7	8.9
	\$298 \$216 34.9 30.3 75.5	\$298 \$289 \$216 \$203 34.9 34.0 30.3 29.7 75.5 90.1	\$298 \$289 \$292 \$216 \$203 \$206 34.9 34.0 33.6 30.3 29.7 29.7 75.5 90.1 86.4	\$298 \$289 \$292 \$295 \$216 \$203 \$206 \$216 34.9 34.0 33.6 33.6 30.3 29.7 29.7 28.8 75.5 90.1 86.4 77.2	\$298 \$289 \$292 \$295 \$285 \$216 \$203 \$206 \$216 \$184 34.9 34.0 33.6 33.6 31.7 30.3 29.7 29.7 28.8 26.0 75.5 90.1 86.4 77.2 85.3	\$298 \$289 \$292 \$295 \$285 \$318 \$216 \$203 \$206 \$216 \$184 \$211 34.9 34.0 33.6 33.6 31.7 33.5 30.3 29.7 29.7 28.8 26.0 28.4 75.5 90.1 86.4 77.2 85.3 89.0	\$298 \$289 \$292 \$295 \$285 \$318 \$333 \$216 \$203 \$206 \$216 \$184 \$211 \$228 34.9 34.0 33.6 33.6 31.7 33.5 34.0 30.3 29.7 29.7 28.8 26.0 28.4 30.0 75.5 90.1 86.4 77.2 85.3 89.0 89.4

^{*}Rehabilitation Rate = (# closures in employment) / (# closures in employment + # closures with an IPE not in employment)



Commission for the Blind and Visually Impaired and Department of Education-Vocational Rehabilitation

Figure 4: Rehabilitation Rate
Trends for all VR Customers

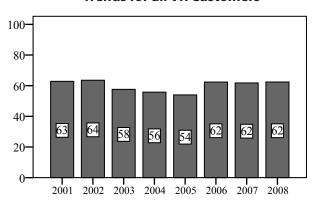
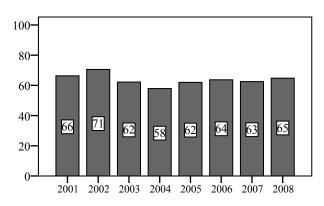


Figure 5: Rehabilitation Rate Trends for all VR Customers with ID/DD



Source: Rehabilitation Services Administration 911 (RSA-911).

Table 10: Work Status (Setting) at Closure for VR Customers with ID/DD (1999)

	Count	Column %
Integrated employment (with and without supports)	353	94.4%
Sheltered workshop	10	2.7%
Self employment (not Business Enterprise Program)	1	.3%
State agency managed Business Enterprise Program	0	.0%
Homemaker	10	2.7%
Unpaid family worker	0	.0%
Total	374	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 11: Work Status (Setting) at Closure for VR Customers with ID/DD (2008)

	Count	Column %
Integrated employment (with and without supports)	157	99.4%
Sheltered workshop	0	.0%
Self employment (not Business Enterprise Program)	1	.6%
State agency managed Business Enterprise Program	0	.0%
Homemaker	0	.0%
Unpaid family worker	0	.0%
Total	158	100.0%



Population Statistics

Table 1: Demographic Trends

	1996	1998	2000	2002	2004	2006	2008
State Population (in 1000s)	1,666	1,853	2,019	2,167	2,335	2,492	2,600
State Unemployment Rate	5.4%	4.3%	4.1%	5.5%	4.3%	5.1%	6.7%

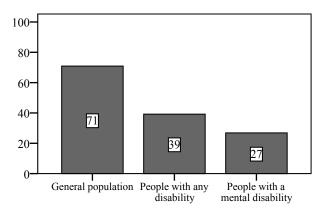
Source: U.S. Department of Labor Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age Adults (16 to 64)

	2001	2002	2003	2004	2005	2006	2007
Estimated working-age population	1,336,196	1,398,165	1,441,292	1,505,546	1,553,137	1,656,348	1,685,369
Number of people with any disability	148,283	166,949	147,180	151,107	146,465	170,125	180,415
Number of people with a mental disability	31,716	43,651	41,140	51,990	47,314	53,900	60,176
Number of people employed	947,835	960,636	1,006,779	1,046,487	1,108,352	1,187,546	1,195,051
Number of people with any disability who are employed	69,151	77,086	59,876	56,210	57,890	66,568	70,739
Number of people with a mental disability who are employed	8,669	13,250	14,823	11,756	15,075	17,722	16,156
Percentage of all people who are employed	70.9%	68.7%	69.9%	69.5%	71.4%	71.7%	70.9%
Percentage of people with any disability who are employed	46.6%	46.2%	40.7%	37.2%	39.5%	39.1%	39.2%
Percentage of people with a mental disability who are employed	27.3%	30.4%	36.0%	22.6%	31.9%	32.9%	26.8%

Source: American Community Survey (ACS)

Figure 1: Percentage of Working-Age Population Who Were Employed in 2007



Source: American Community Survey (ACS).



Population Statistics Social Security Disability Benefit Recipient Statistics

Table 3: Employment Outcomes for Working-Age Adults (16-64)

	2001	2002	2003	2004	2005	2006	2007
Mean weekly wages	\$754	\$771	\$832	\$818	\$835	\$890	\$925
Mean weekly wages for people with any disability	\$695	\$661	\$648	\$702	\$751	\$795	\$761
Mean weekly wages for people with a mental disability	\$569	\$506	\$623	\$678	\$527	\$675	\$677
Mean weekly hours worked	40	40	40	40	40	40	40
Mean weekly hours worked for people with any disability	40	39	38	39	39	38	38
Mean weekly hours worked for people with a mental disability	37	37	35	38	36	35	36
Mean number of weeks worked in the last year	46	45	45	45	45	45	45
Mean number of weeks worked in the last year for people with any disability	42	41	41	41	41	40	41
Mean number of weeks worked in the last year for people with a mental disability	38	36	36	35	39	38	37

Source: American Community Survey (ACS)

Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

	1993	1995	1997	1999	2001	2003	2005	2007
Total number of SSI recipients with disabilities	11,583	14,899	16,068	17,708	20,210	23,234	24,878	27,110
Number of SSI recipients with disabilities who are working	741	935	1,026	1,192	1,395	1,329	1,689	1,913
Percentage of SSI recipients with disabilities who are working	6.4%	6.3%	6.4%	6.7%	6.9%	5.7%	6.8%	7.1%
SSI recipients with disabilities with a Plan for Achieving Self-Support (PASS)	33	27	12	5	6	9	6	
SSI recipients with disabilities who received Impairment-related Work Expense (IRWE) Benefits	23	28	24	29	23	19	24	17
SSI recipients with disabilities who received Blind Work Expense (BWE) Benefits	13	19	15	20	19	13	14	14

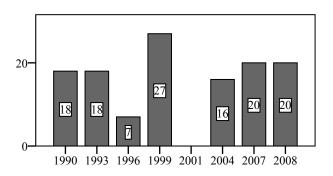
Source: Social Security Administration, SSI Disabled Recipients Who Work





Nevada MHDS

Figure 2: Percent of ID/DD Agency Customers Served in Integrated Employment



 $Source: The \ ICI ID/DD \ Agency \ National \ Survey \ of \ Day \ and \ Employment \ Programs \ for \ People \ with \ Development \ Disabilities$

Table 5: Intellectual and Developmental Disability (ID/DD) Agency Outcomes by Employment Settings

	1990	1993	1996	1999	2001	2004	2007	2008
Total number of people served	694	750	747	1,115	0	1,614	1,919	1,998
Number of people served in integrated employment	124	135	54	298	0	255	381	407
Percentage of people served in integrated employment	18%	18%	7%	27%		16%	20%	20%
People served in integrated employment per 100K state population	10.3	9.8	3.4	16.5		10.9	14.9	15.7
Number of people served in facility-based work	485	455	441	447	0	481	387	954
Number of people served in facility-based nonwork	70	62	117	370	0	878	1,100	612
Number of people served in community-based nonwork*					0		51	25
Number of people served in facility-based and nonwork settings**	555	517	558	817		1,359	1,538	1,591
Number on waiting list for day and employment services	0	200	314	169	0	39	134	118

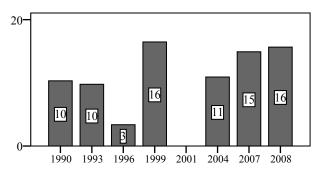
^{*}Was not formally collected until FY 1996.

^{**}May be used by agency if they do not have categorical breakdown for facility-based work and nonwork and community-based nonwork. Duplicated counts for individuals served in nonwork settings may result in figures that are not equal to the sum of all nonwork categories.



Nevada MHDS

Figure 3: Number of ID/DD Agency Customers Served in Integrated Employment per 100,000 Persons in General State Population



Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 6: ID/DD Agency Day and Employment Spending by Setting (In Thousands of Dollars)

	1990	1993	1996	1999	2001	2004	2007	2008
Total funding for all ID/DD agency services	2,080		2,794	6,515		794	20,088	20,949
Integrated employment funding	40		69	1,038			2,383	4,381
Facility-based work funding			1,833			0	3,734	7,095
Facility-based nonwork funding			892			0	13,311	9,276
Community-based nonwork funding			0			0	659	197

Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 7: ID/DD Agency Day and Employment Funding by Source (In Thousands of Dollars)

	1990	1993	1996	1999	2001	2004	2007	2008
Total funding for all ID/DD agency services	2,080		2,794	6,515		794	20,088	20,949
Funding from state, local, and county resources			0	3,829		0	14,762	12,208
Title XX Social Services Block Grant funding	878	1,065	1,387	1,105		0	0	946
Title XIX Medicaid ICF MR funding	916	139	8,016	818		0	0	
Title XIX Medicaid Waiver funding	246	266	2,291	763		0	5,325	7,794





Bureau of Vocational Rehabilitation

Table 8: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2001	2002	2003	2004	2005	2006	2007	2008
Total number of VR closures	3,359	3,339	3,169	3,208	3,339	3,341	3,329	3,304
Total number of closures with ID/DD	298	265	242	236	208	233	268	228
Closures into an employment setting	990	930	881	968	1,032	1,149	1,161	1,060
Closures with ID/DD that were into an employment setting	108	90	75	76	72	75	89	73
Closures with an Individualized Plan for Employment (IPE) but no employment outcome	959	872	826	774	737	684	659	661
Closures with ID/DD and an IPE but no employment outcome	88	81	73	67	49	49	59	42
Closures with supported employment as a goal	287	234	253	225	235	228	193	135
Closures with ID/DD and supported employment as an employment goal	121	97	90	85	61	52	59	38
Rehabilitation rate for all closures*	50.8%	51.6%	51.6%	55.6%	58.3%	62.7%	63.8%	61.6%
Rehabilitation rate for all closures with ID/DD*	55.1%	52.6%	50.7%	53.1%	59.5%	60.5%	60.1%	63.5%
Percentage of all closures that were into employment	29.5%	27.9%	27.8%	30.2%	30.9%	34.4%	34.9%	32.1%
Percentage of closures with ID/ DD that were into employment	36.2%	34.0%	31.0%	32.2%	34.6%	32.2%	33.2%	32.0%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 9: VR Employment Outcomes

	2001	2002	2003	2004	2005	2006	2007	2008
Earnings at closure from VR Services	\$315	\$332	\$329	\$341	\$339	\$372	\$379	\$373
Earnings at closure for people with ID/DD	\$198	\$208	\$191	\$209	\$218	\$240	\$236	\$233
Weekly hours worked at closure from VR Services	33.8	34.0	33.8	34.2	33.5	34.0	33.3	33.1
Weekly hours worked for people with ID/DD	27.6	28.4	26.6	28.1	30.1	29.6	28.4	27.2
Number of closures into employment per 100K state population	47.3	42.9	39.3	41.5	42.8	46.1	45.3	40.8
Number of closures with ID/DD into employment per 100K state population	5.2	4.2	3.3	3.3	3.0	3.0	3.5	2.8

^{*}Rehabilitation Rate = (# closures in employment) / (# closures in employment + # closures with an IPE not in employment)



Bureau of Vocational Rehabilitation

Figure 4: Rehabilitation Rate Trends for all VR Customers

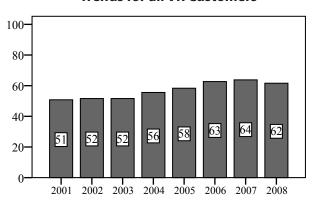
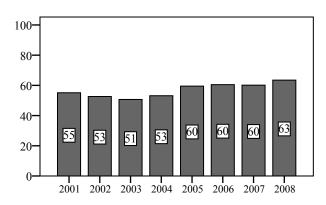


Figure 5: Rehabilitation Rate Trends for all VR Customers with ID/DD



Source: Rehabilitation Services Administration 911 (RSA-911).

Table 10: Work Status (Setting) at Closure for VR Customers with ID/DD (1999)

	Count	Column %
Integrated employment (with and without supports)	101	78.3%
Sheltered workshop	27	20.9%
Self employment (not Business Enterprise Program)	1	.8%
State agency managed Business Enterprise Program	0	.0%
Homemaker	0	.0%
Unpaid family worker	0	.0%
Total	129	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 11: Work Status (Setting) at Closure for VR Customers with ID/DD (2008)

	Count	Column %
Integrated employment (with and without supports)	73	100.0%
Sheltered workshop	0	.0%
Self employment (not Business Enterprise Program)	0	.0%
State agency managed Business Enterprise Program	0	.0%
Homemaker	0	.0%
Unpaid family worker	0	.0%
Total	73	100.0%

Population Statistics

Table 1: Demographic Trends

	1996	1998	2000	2002	2004	2006	2008
State Population (in 1000s)	1,175	1,206	1,240	1,274	1,300	1,312	1,316
State Unemployment Rate	4.2%	2.9%	2.8%	4.7%	3.8%	4.2%	3.8%

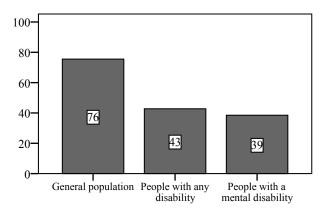
Source: U.S. Department of Labor Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age Adults (16 to 64)

	2001	2002	2003	2004	2005	2006	2007
Estimated working-age population	825,910	826,543	841,953	852,994	861,247	894,426	896,268
Number of people with any disability	98,972	96,787	84,412	92,970	96,727	103,770	97,297
Number of people with a mental disability	33,889	31,466	32,611	37,371	36,868	45,810	39,410
Number of people employed	652,790	642,132	640,588	647,330	660,762	682,351	676,918
Number of people with any disability who are employed	54,243	52,337	38,169	38,466	39,091	47,060	41,606
Number of people with a mental disability who are employed	16,318	12,031	12,604	11,673	13,133	16,859	15,177
Percentage of all people who are employed	79.0%	77.7%	76.1%	75.9%	76.7%	76.3%	75.5%
Percentage of people with any disability who are employed	54.8%	54.1%	45.2%	41.4%	40.4%	45.4%	42.8%
Percentage of people with a mental disability who are employed	48.2%	38.2%	38.7%	31.2%	35.6%	36.8%	38.5%

Source: American Community Survey (ACS)

Figure 1: Percentage of Working-Age Population Who Were Employed in 2007



Source: American Community Survey (ACS).

NEW HAMPSHIRE

Population Statistics Social Security Disability Benefit Recipient Statistics

Table 3: Employment Outcomes for Working-Age Adults (16-64)

	2001	2002	2003	2004	2005	2006	2007
Mean weekly wages	\$763	\$835	\$826	\$852	\$837	\$862	\$901
Mean weekly wages for people with any disability	\$695	\$653	\$653	\$627	\$641	\$741	\$724
Mean weekly wages for people with a mental disability	\$739	\$446	\$427	\$520	\$590	\$424	\$593
Mean weekly hours worked	40	39	39	39	39	39	39
Mean weekly hours worked for people with any disability	38	36	36	35	36	35	35
Mean weekly hours worked for people with a mental disability	32	30	33	32	33	30	33
Mean number of weeks worked in the last year	46	46	45	45	45	45	45
Mean number of weeks worked in the last year for people with any disability	43	41	39	40	40	39	40
Mean number of weeks worked in the last year for people with a mental disability	39	36	36	35	38	37	36

Source: American Community Survey (ACS)

Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

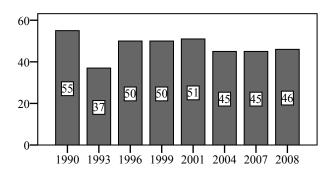
	1993	1995	1997	1999	2001	2003	2005	2007
Total number of SSI recipients with disabilities	7,740	9,437	10,189	10,732	11,380	12,113	13,134	14,704
Number of SSI recipients with disabilities who are working	888	1,029	1,208	1,335	1,346	1,248	1,283	1,338
Percentage of SSI recipients with disabilities who are working	11.5%	10.9%	11.9%	12.4%	11.8%	10.3%	9.8%	9.1%
SSI recipients with disabilities with a Plan for Achieving Self-Support (PASS)	27	37	8	4	11	7	10	13
SSI recipients with disabilities who received Impairment-related Work Expense (IRWE) Benefits	27	35	33	29	33	30	22	20
SSI recipients with disabilities who received Blind Work Expense (BWE) Benefits	3	4	4	6	9	11	8	6

Source: Social Security Administration, SSI Disabled Recipients Who Work



Department of Health and Human Services Bureau of Developmental Services

Figure 2: Percent of ID/DD Agency Customers Served in Integrated Employment



Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 5: Intellectual and Developmental Disability (ID/DD) Agency Outcomes by Employment Settings

	1990	1993	1996	1999	2001	2004	2007	2008
Total number of people served	1,336	1,544	1,720	1,816	1,990	2,100	2,159	2,275
Number of people served in integrated employment	740	566	860	900	1,009	947	979	1,048
Percentage of people served in integrated employment	55%	37%	50%	50%	51%	45%	45%	46%
People served in integrated employment per 100K state population	66.7	50.4	74.0	74.9	80.1	72.9	74.6	79.6
Number of people served in facility-based work	384	138	82	104	120	117	112	76
Number of people served in facility-based nonwork	289	351			0		0	0
Number of people served in community-based nonwork*			778	558	861	1,036	1,068	1,151
Number of people served in facility-based and nonwork settings**	673	978	860	662	981	1,153	1,180	1,227
Number on waiting list for day and employment services	351	208	143	118	179	164	152	208

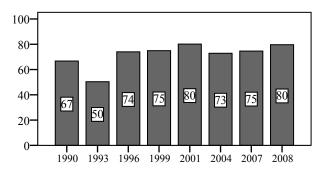
^{*}Was not formally collected until FY 1996.

^{**}May be used by agency if they do not have categorical breakdown for facility-based work and nonwork and community-based nonwork. Duplicated counts for individuals served in nonwork settings may result in figures that are not equal to the sum of all nonwork categories.

NEW HAMPSHIRE

Department of Health and Human Services Bureau of Developmental Services

Figure 3: Number of ID/DD Agency Customers Served in Integrated Employment per 100,000 Persons in General State Population



Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 6: ID/DD Agency Day and Employment Spending by Setting (In Thousands of Dollars)

	1990	1993	1996	1999	2001	2004	2007	2008
Total funding for all ID/DD agency services	15,266	20,202	18,489	24,295	27,023	•	40,016	48,930
Integrated employment funding	6,285		7,851					
Facility-based work funding					0	0		
Facility-based nonwork funding					0	0	0	
Community-based nonwork funding			10,638		0	0		

Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 7: ID/DD Agency Day and Employment Funding by Source (In Thousands of Dollars)

	1990	1993	1996	1999	2001	2004	2007	2008
Total funding for all ID/DD agency services	15,266	20,202	18,489	24,295	27,023		40,016	48,930
Funding from state, local, and county resources					0	0	0	
Title XX Social Services Block Grant funding	0	0			0	0	0	
Title XIX Medicaid ICF MR funding		0			0	0	0	
Title XIX Medicaid Waiver funding	7,396	12,702	18,489	24,295	27,023	0	0	

Vocational Rehabilitation

Table 8: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2001	2002	2003	2004	2005	2006	2007	2008
Total number of VR closures	2,961	3,339	3,039	2,806	3,095	3,545	2,651	2,406
Total number of closures with ID/DD	350	294	312	271	319	306	255	239
Closures into an employment setting	1,598	1,515	1,438	1,245	1,379	1,382	1,213	1,219
Closures with ID/DD that were into an employment setting	223	139	160	139	163	145	141	132
Closures with an Individualized Plan for Employment (IPE) but no employment outcome	395	490	419	475	519	723	562	377
Closures with ID/DD and an IPE but no employment outcome	34	49	41	51	60	68	56	40
Closures with supported employment as a goal	183	164	140	124	90	53	62	98
Closures with ID/DD and supported employment as an employment goal	109	83	57	58	45	24	31	48
Rehabilitation rate for all closures*	80.2%	75.6%	77.4%	72.4%	72.7%	65.7%	68.3%	76.4%
Rehabilitation rate for all closures with ID/DD*	86.8%	73.9%	79.6%	73.2%	73.1%	68.1%	71.6%	76.7%
Percentage of all closures that were into employment	54.0%	45.4%	47.3%	44.4%	44.6%	39.0%	45.8%	50.7%
Percentage of closures with ID/ DD that were into employment	63.7%	47.3%	51.3%	51.3%	51.1%	47.4%	55.3%	55.2%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 9: VR Employment Outcomes

	2001	2002	2003	2004	2005	2006	2007	2008
Earnings at closure from VR Services	\$274	\$288	\$275	\$291	\$294	\$302	\$315	\$330
Earnings at closure for people with ID/DD	\$145	\$155	\$160	\$160	\$184	\$179	\$170	\$178
Weekly hours worked at closure from VR Services	27.8	27.9	26.6	27.1	27.8	27.5	27.7	27.3
Weekly hours worked for people with ID/DD	19.8	21.1	20.4	20.6	22.3	20.8	20.8	20.3
Number of closures into employment per 100K state population	126.9	118.9	111.7	95.8	105.5	105.3	92.2	92.6
Number of closures with ID/DD into employment per 100K state population	17.7	10.9	12.4	10.7	12.5	11.1	10.7	10.0

^{*}Rehabilitation Rate = (# closures in employment) / (# closures in employment + # closures with an IPE not in employment)

NEW HAMPSHIRE

Vocational Rehabilitation

Figure 4: Rehabilitation Rate Trends for all VR Customers

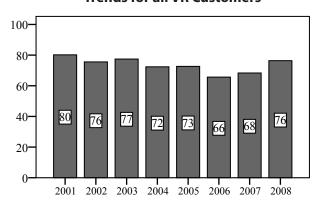
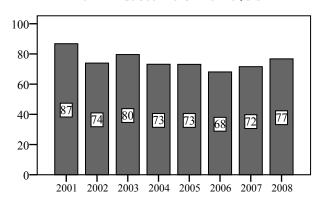


Figure 5: Rehabilitation Rate Trends for all VR Customers with ID/DD



Source: Rehabilitation Services Administration 911 (RSA-911).

Table 10: Work Status (Setting) at Closure for VR Customers with ID/DD (1999)

	Count	Column %
Integrated employment (with and without supports)	169	96.6%
Sheltered workshop	3	1.7%
Self employment (not Business Enterprise Program)	2	1.1%
State agency managed Business Enterprise Program	0	.0%
Homemaker	1	.6%
Unpaid family worker	0	.0%
Total	175	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 11: Work Status (Setting) at Closure for VR Customers with ID/DD (2008)

	Count	Column %
Integrated employment (with and without supports)	131	99.2%
Sheltered workshop	0	.0%
Self employment (not Business Enterprise Program)	1	.8%
State agency managed Business Enterprise Program	0	.0%
Homemaker	0	.0%
Unpaid family worker	0	.0%
Total	132	100.0%



Population Statistics

Table 1: Demographic Trends

	1996	1998	2000	2002	2004	2006	2008
State Population (in 1000s)	8,150	8,287	8,429	8,575	8,699	8,666	8,683
State Unemployment Rate	6.2%	4.6%	3.8%	5.8%	4.8%	6.3%	5.5%

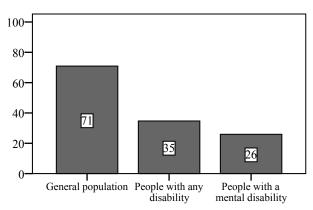
Source: U.S. Department of Labor Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age Adults (16 to 64)

	2001	2002	2003	2004	2005	2006	2007
Estimated working-age population	5,513,960	5,439,123	5,485,216	5,528,271	5,537,153	5,754,095	5,756,656
Number of people with any disability	601,907	609,185	482,441	495,198	499,538	547,677	528,883
Number of people with a mental disability	162,463	166,036	159,420	189,432	176,000	209,550	201,774
Number of people employed	3,987,675	3,892,021	3,892,071	3,898,789	3,944,224	4,091,043	4,082,402
Number of people with any disability who are employed	299,895	296,952	187,859	190,208	194,136	197,458	183,572
Number of people with a mental disability who are employed	50,386	48,522	46,325	52,696	50,883	53,556	52,303
Percentage of all people who are employed	72.3%	71.6%	71.0%	70.5%	71.2%	71.1%	70.9%
Percentage of people with any disability who are employed	49.8%	48.8%	38.9%	38.4%	38.9%	36.1%	34.7%
Percentage of people with a mental disability who are employed	31.0%	29.2%	29.1%	27.8%	28.9%	25.6%	25.9%

Source: American Community Survey (ACS)

Figure 1: Percentage of Working-Age Population Who Were Employed in 2007



Source: American Community Survey (ACS).



Population Statistics Social Security Disability Benefit Recipient Statistics

Table 3: Employment Outcomes for Working-Age Adults (16-64)

	2001	2002	2003	2004	2005	2006	2007
Mean weekly wages	\$966	\$999	\$985	\$1,072	\$1,108	\$1,077	\$1,148
Mean weekly wages for people with any disability	\$752	\$826	\$750	\$881	\$818	\$836	\$891
Mean weekly wages for people with a mental disability	\$578	\$621	\$517	\$649	\$624	\$656	\$658
Mean weekly hours worked	40	39	39	39	39	39	39
Mean weekly hours worked for people with any disability	38	39	38	37	37	37	37
Mean weekly hours worked for people with a mental disability	35	36	34	34	32	33	33
Mean number of weeks worked in the last year	45	45	45	45	45	45	45
Mean number of weeks worked in the last year for people with any disability	43	42	41	41	41	40	40
Mean number of weeks worked in the last year for people with a mental disability	40	38	36	36	37	36	36

Source: American Community Survey (ACS)

Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

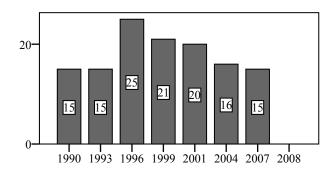
	1993	1995	1997	1999	2001	2003	2005	2007
Total number of SSI recipients with disabilities	100,374	109,666	111,054	113,192	115,467	117,604	120,669	124,772
Number of SSI recipients with disabilities who are working	6,753	7,066	7,286	7,694	8,065	7,605	7,683	8,034
Percentage of SSI recipients with disabilities who are working	6.7%	6.4%	6.6%	6.8%	7.0%	6.5%	6.4%	6.4%
SSI recipients with disabilities with a Plan for Achieving Self-Support (PASS)	65	112	51	37	25	16	3	4
SSI recipients with disabilities who received Impairment-related Work Expense (IRWE) Benefits	130	159	166	229	219	205	198	165
SSI recipients with disabilities who received Blind Work Expense (BWE) Benefits	63	77	65	70	69	42	47	43

Source: Social Security Administration, SSI Disabled Recipients Who Work



Department of Human Services Division of Developmental Disabilities

Figure 2: Percent of ID/DD Agency Customers Served in Integrated Employment



Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 5: Intellectual and Developmental Disability (ID/DD) Agency Outcomes by Employment Settings

	1990	1993	1996	1999	2001	2004	2007	2008
Total number of people served	5,407	7,215	7,060	7,485	7,939	8,331	9,081	
Number of people served in integrated employment	799	1,050	1,783	1,565	1,577	1,349	1,395	
Percentage of people served in integrated employment	15%	15%	25%	21%	20%	16%	15%	
People served in integrated employment per 100K state population	10.3	13.4	22.3	19.2	18.5	15.5	16.1	
Number of people served in facility-based work	774	2174	878	945	842	822	829	
Number of people served in facility-based nonwork	3,834	3,745	4,399	4,975	5,540	6,160	6,411	
Number of people served in community-based nonwork*					0		446	
Number of people served in facility-based and nonwork settings**	4,608	5,919	5,277	5,920	6,382	6,982	7,686	
Number on waiting list for day and employment services	286	433	547	721	952	1,575	135	

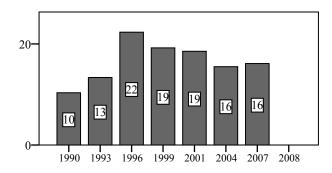
^{*}Was not formally collected until FY 1996.

^{**}May be used by agency if they do not have categorical breakdown for facility-based work and nonwork and community-based nonwork. Duplicated counts for individuals served in nonwork settings may result in figures that are not equal to the sum of all nonwork categories.



Department of Human Services Division of Developmental Disabilities

Figure 3: Number of ID/DD Agency Customers Served in Integrated Employment per 100,000 Persons in General State Population



Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 6: ID/DD Agency Day and Employment Spending by Setting (In Thousands of Dollars)

	1990	1993	1996	1999	2001	2004	2007	2008
Total funding for all ID/DD agency services	88,601	63,234	78,522	97,572	110,888	129,407	149,125	
Integrated employment funding	2,220	7,588	10,669	12,020	12,896	11,131	11,069	
Facility-based work funding			5,372	7,004	5,902	6,258	7,406	
Facility-based nonwork funding			62,480	78,548	92,090	112,018	128,937	
Community-based nonwork funding			0		0	0	1,712	

Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 7: ID/DD Agency Day and Employment Funding by Source (In Thousands of Dollars)

	1990	1993	1996	1999	2001	2004	2007	2008
Total funding for all ID/DD agency services	88,601	63,234	78,522	97,572	110,888	129,407	149,125	
Funding from state, local, and county resources			65,702	61,342	69,044	78,129	87,861	
Title XX Social Services Block Grant funding	1,381	0	4,391		0	0	0	
Title XIX Medicaid ICF MR funding	25,056	0	28,113	21,013	0	0	0	
Title XIX Medicaid Waiver funding	29,000	25,404	77,484	15,216	41,844	51,278	61,264	



Division of Vocational Rehabilitation Services

Table 8: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2001	2002	2003	2004	2005	2006	2007	2008
Total number of VR closures	12,246	12,140	11,820	12,908	13,194	13,325	12,460	14,917
Total number of closures with ID/DD	1,178	1,124	1,048	1,055	1,087	1,054	1,022	1,177
Closures into an employment setting	4,682	4,109	3,978	4,164	4,450	4,592	4,672	4,677
Closures with ID/DD that were into an employment setting	654	469	426	428	445	426	455	414
Closures with an Individualized Plan for Employment (IPE) but no employment outcome	2,026	2,401	2,501	2,677	2,890	2,910	2,494	3,374
Closures with ID/DD and an IPE but no employment outcome	214	264	299	308	307	286	242	288
Closures with supported employment as a goal	1,025	1,144	1,139	1,331	1,281	1,372	60	41
Closures with ID/DD and supported employment as an employment goal	285	318	294	317	301	309	2	1
Rehabilitation rate for all closures*	69.8%	63.1%	61.4%	60.9%	60.6%	61.2%	65.2%	58.1%
Rehabilitation rate for all closures with ID/DD*	75.3%	64.0%	58.8%	58.2%	59.2%	59.8%	65.3%	59.0%
Percentage of all closures that were into employment	38.2%	33.8%	33.7%	32.3%	33.7%	34.5%	37.5%	31.4%
Percentage of closures with ID/ DD that were into employment	55.5%	41.7%	40.6%	40.6%	40.9%	40.4%	44.5%	35.2%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 9: VR Employment Outcomes

	2001	2002	2003	2004	2005	2006	2007	2008
Earnings at closure from VR Services	\$313	\$122	\$349	\$337	\$344	\$362	\$376	\$380
Earnings at closure for people with ID/DD	\$199	\$211	\$214	\$219	\$223	\$228	\$233	\$249
Weekly hours worked at closure from VR Services	31.7	11.2	31.8	31.5	31.4	31.7	31.5	31.1
Weekly hours worked for people with ID/DD	26.3	11.2	26.4	26.5	26.0	26.0	25.4	25.4
Number of closures into employment per 100K state population	55.1	47.9	46.1	47.9	51.1	53.0	53.8	53.9
Number of closures with ID/DD into employment per 100K state population	7.7	5.5	4.9	4.9	5.1	4.9	5.2	4.8

^{*}Rehabilitation Rate = (# closures in employment) / (# closures in employment + # closures with an IPE not in employment)



Division of Vocational Rehabilitation Services

Figure 4: Rehabilitation Rate Trends for all VR Customers

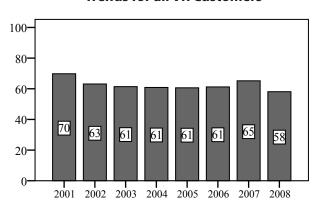
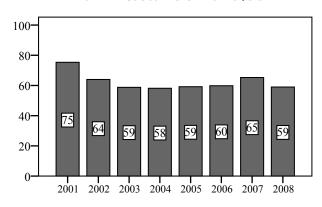


Figure 5: Rehabilitation Rate Trends for all VR Customers with ID/DD



Source: Rehabilitation Services Administration 911 (RSA-911).

Table 10: Work Status (Setting) at Closure for VR Customers with ID/DD (1999)

	Count	Column %
Integrated employment (with and without supports)	373	65.1%
Sheltered workshop	199	34.7%
Self employment (not Business Enterprise Program)	0	.0%
State agency managed Business Enterprise Program	0	.0%
Homemaker	1	.2%
Unpaid family worker	0	.0%
Total	573	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 11: Work Status (Setting) at Closure for VR Customers with ID/DD (2008)

	Count	Column %
Integrated employment (with and without supports)	414	100.0%
Sheltered workshop	0	.0%
Self employment (not Business Enterprise Program)	0	.0%
State agency managed Business Enterprise Program	0	.0%
Homemaker	0	.0%
Unpaid family worker	0	.0%
Total	414	100.0%



Population Statistics

Table 1: Demographic Trends

	1996	1998	2000	2002	2004	2006	2008
State Population (in 1000s)	1,752	1,793	1,821	1,852	1,903	1,942	1,984
State Unemployment Rate	8.1%	6.2%	4.9%	5.4%	5.7%	6.8%	4.2%

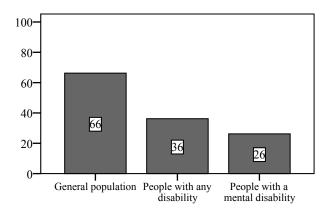
Source: U.S. Department of Labor Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age Adults (16 to 64)

	2001	2002	2003	2004	2005	2006	2007
Estimated working-age population	1,148,680	1,154,332	1,171,998	1,211,685	1,234,222	1,268,914	1,287,825
Number of people with any disability	171,294	178,011	160,411	170,864	175,889	182,074	181,107
Number of people with a mental disability	49,376	60,057	62,972	70,854	65,413	73,605	70,569
Number of people employed	781,504	759,348	772,761	805,699	824,661	841,111	853,295
Number of people with any disability who are employed	81,262	73,162	60,618	65,403	66,354	70,482	65,581
Number of people with a mental disability who are employed	15,400	18,688	13,528	19,243	16,439	22,272	18,500
Percentage of all people who are employed	68.0%	65.8%	65.9%	66.5%	66.8%	66.3%	66.3%
Percentage of people with any disability who are employed	47.4%	41.1%	37.8%	38.3%	37.7%	38.7%	36.2%
Percentage of people with a mental disability who are employed	31.2%	31.1%	21.5%	27.2%	25.1%	30.3%	26.2%

Source: American Community Survey (ACS)

Figure 1: Percentage of Working-Age Population Who Were Employed in 2007



Source: American Community Survey (ACS).



Population Statistics Social Security Disability Benefit Recipient Statistics

Table 3: Employment Outcomes for Working-Age Adults (16-64)

	2001	2002	2003	2004	2005	2006	2007
Mean weekly wages	\$584	\$697	\$631	\$741	\$695	\$713	\$728
Mean weekly wages for people with any disability	\$495	\$655	\$550	\$553	\$595	\$607	\$687
Mean weekly wages for people with a mental disability	\$330	\$546	\$414	\$566	\$610	\$581	\$537
Mean weekly hours worked	39	39	39	39	39	39	39
Mean weekly hours worked for people with any disability	40	38	36	38	37	37	36
Mean weekly hours worked for people with a mental disability	35	39	32	36	34	34	33
Mean number of weeks worked in the last year	43	43	44	44	43	44	43
Mean number of weeks worked in the last year for people with any disability	40	39	38	40	38	38	38
Mean number of weeks worked in the last year for people with a mental disability	36	35	35	38	36	34	35

Source: American Community Survey (ACS)

Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

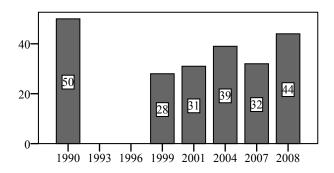
	1993	1995	1997	1999	2001	2003	2005	2007
Total number of SSI recipients with disabilities	30,374	35,184	36,211	37,261	39,273	42,045	45,810	48,691
Number of SSI recipients with disabilities who are working	1,370	1,639	1,819	1,905	2,138	2,142	2,259	2,368
Percentage of SSI recipients with disabilities who are working	4.5%	4.7%	5.0%	5.1%	5.4%	5.1%	4.9%	4.9%
SSI recipients with disabilities with a Plan for Achieving Self-Support (PASS)	14	36	6	7			4	4
SSI recipients with disabilities who received Impairment-related Work Expense (IRWE) Benefits	185	170	132	133	96	80	61	62
SSI recipients with disabilities who received Blind Work Expense (BWE) Benefits	32	24	20	16	19	19	13	10

Source: Social Security Administration, SSI Disabled Recipients Who Work



Department of Health Developmental Disabilities Supports Division

Figure 2: Percent of ID/DD Agency Customers Served in Integrated Employment



Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 5: Intellectual and Developmental Disability (ID/DD) Agency Outcomes by Employment Settings

	1990	1993	1996	1999	2001	2004	2007	2008
Total number of people served	927			2,058	2,492	2,781	3,056	3,108
Number of people served in integrated employment	464			582	767	1,098	979	1,355
Percentage of people served in integrated employment	50%			28%	31%	39%	32%	44%
People served in integrated employment per 100K state population	30.6			33.5	41.9	57.7	49.8	68.3
Number of people served in facility-based work	433				0	45	0	0
Number of people served in facility-based nonwork	30				0	2,336	1,986	2,158
Number of people served in community-based nonwork*					0	790	951	893
Number of people served in facility-based and nonwork settings**	463			1,476	1,725	2,346	2,937	3,051
Number on waiting list for day and employment services	500	•	•	0	525	2,800	1,995	1,095

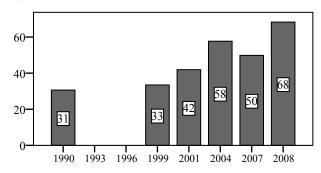
^{*}Was not formally collected until FY 1996.

^{**}May be used by agency if they do not have categorical breakdown for facility-based work and nonwork and community-based nonwork. Duplicated counts for individuals served in nonwork settings may result in figures that are not equal to the sum of all nonwork categories.



Department of Health Developmental Disabilities Supports Division

Figure 3: Number of ID/DD Agency Customers Served in Integrated Employment per 100,000 Persons in General State Population



Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 6: ID/DD Agency Day and Employment Spending by Setting (In Thousands of Dollars)

	1990	1993	1996	1999	2001	2004	2007	2008
Total funding for all ID/DD agency services	4,552		•	15,400	23,946	31,360	39,579	44,868
Integrated employment funding	1,547			6,300	4,471	6,452	6,966	10,812
Facility-based work funding					16,229	0	0	0
Facility-based nonwork funding					0	22,008	24,429	29,255
Community-based nonwork funding					0	2,900	4,202	4,800

Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 7: ID/DD Agency Day and Employment Funding by Source (In Thousands of Dollars)

	1990	1993	1996	1999	2001	2004	2007	2008
Total funding for all ID/DD agency services	4,552	•	•	15,400	23,946	31,360	39,579	44,868
Funding from state, local, and county resources					3,228	3,219	3,982	2,767
Title XX Social Services Block Grant funding	0				0	0	0	
Title XIX Medicaid ICF MR funding					0	0	0	
Title XIX Medicaid Waiver funding	•	•	•	15,400	20,719	31,360	35,598	42,100





Division of Vocational Rehabilitation

Table 8: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2001	2002	2003	2004	2005	2006	2007	2008
Total number of VR closures	5,530	5,234	5,331	5,646	5,579	5,590	5,307	5,310
Total number of closures with ID/DD	431	446	448	441	449	449	441	406
Closures into an employment setting	1,593	1,512	1,580	1,553	1,752	1,984	1,747	1,737
Closures with ID/DD that were into an employment setting	177	170	157	145	173	197	152	161
Closures with an Individualized Plan for Employment (IPE) but no employment outcome	1,084	1,101	1,075	1,176	1,277	1,152	1,154	1,148
Closures with ID/DD and an IPE but no employment outcome	99	103	106	111	100	92	120	89
Closures with supported employment as a goal	254	261	262	229	286	285	236	217
Closures with ID/DD and supported employment as an employment goal	114	118	106	97	115	130	97	101
Rehabilitation rate for all closures*	59.5%	57.9%	59.5%	56.9%	57.8%	63.3%	60.2%	60.2%
Rehabilitation rate for all closures with ID/DD*	64.1%	62.3%	59.7%	56.6%	63.4%	68.2%	55.9%	64.4%
Percentage of all closures that were into employment	28.8%	28.9%	29.6%	27.5%	31.4%	35.5%	32.9%	32.7%
Percentage of closures with ID/ DD that were into employment	41.1%	38.1%	35.0%	32.9%	38.5%	43.9%	34.5%	39.7%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 9: VR Employment Outcomes

	2001	2002	2003	2004	2005	2006	2007	2008
Earnings at closure from VR Services	\$254	\$276	\$288	\$306	\$324	\$344	\$356	\$381
Earnings at closure for people with ID/DD	\$133	\$153	\$161	\$133	\$170	\$195	\$223	\$195
Weekly hours worked at closure from VR Services	30.5	31.1	30.8	31.3	31.4	32.0	31.9	31.7
Weekly hours worked for people with ID/DD	21.6	21.8	23.8	20.9	22.9	23.6	24.3	22.0
Number of closures into employment per 100K state population	87.1	81.6	84.3	81.6	91.0	102.1	88.7	87.5
Number of closures with ID/DD into employment per 100K state population	9.7	9.2	8.4	7.6	9.0	10.1	7.7	8.1

^{*}Rehabilitation Rate = (# closures in employment) / (# closures in employment + # closures with an IPE not in employment)

NEW MEXICO

Division of Vocational Rehabilitation

Figure 4: Rehabilitation Rate Trends for all VR Customers

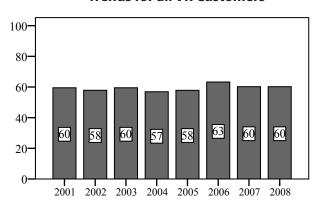
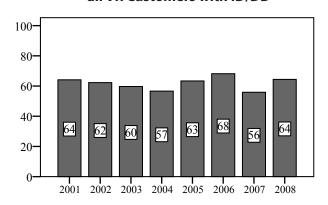


Figure 5: Rehabilitation Rate Trends for all VR Customers with ID/DD



Source: Rehabilitation Services Administration 911 (RSA-911).

Table 10: Work Status (Setting) at Closure for VR Customers with ID/DD (1999)

	Count	Column %
Integrated employment (with and without supports)	133	86.9%
Sheltered workshop	13	8.5%
Self employment (not Business Enterprise Program)	5	3.3%
State agency managed Business Enterprise Program	0	.0%
Homemaker	1	.7%
Unpaid family worker	1	.7%
Total	153	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 11: Work Status (Setting) at Closure for VR Customers with ID/DD (2008)

	Count	Column %
Integrated employment (with and without supports)	155	96.3%
Sheltered workshop	0	.0%
Self employment (not Business Enterprise Program)	5	3.1%
State agency managed Business Enterprise Program	0	.0%
Homemaker	1	.6%
Unpaid family worker	0	.0%
Total	161	100.0%





Population Statistics

Table 1: Demographic Trends

	1996	1998	2000	2002	2004	2006	2008
State Population (in 1000s)	18,588	18,756	18,989	19,134	19,227	19,282	19,490
State Unemployment Rate	6.2%	5.6%	4.6%	6.1%	5.8%	6.6%	5.4%

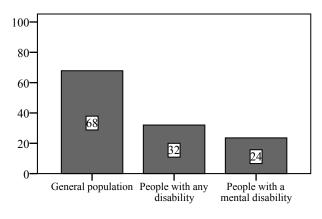
Source: U.S. Department of Labor Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age Adults (16 to 64)

	2001	2002	2003	2004	2005	2006	2007
Estimated working-age population	12,056,123	12,135,144	12,236,542	12,268,476	12,295,789	12,815,698	12,889,095
Number of people with any disability	1,431,438	1,460,963	1,278,478	1,282,845	1,349,820	1,429,625	1,473,810
Number of people with a mental disability	401,350	427,645	426,648	434,380	485,398	538,167	576,484
Number of people employed	8,220,466	8,305,600	8,247,354	8,284,907	8,362,335	8,658,901	8,745,189
Number of people with any disability who are employed	592,944	628,322	447,033	423,180	473,552	452,824	472,119
Number of people with a mental disability who are employed	104,002	119,110	114,380	113,012	133,747	124,448	135,886
Percentage of all people who are employed	68.2%	68.4%	67.4%	67.5%	68.0%	67.6%	67.8%
Percentage of people with any disability who are employed	41.4%	43.0%	35.0%	33.0%	35.1%	31.7%	32.0%
Percentage of people with a mental disability who are employed	25.9%	27.9%	26.8%	26.0%	27.6%	23.1%	23.6%

Source: American Community Survey (ACS)

Figure 1: Percentage of Working-Age Population Who Were Employed in 2007



Source: American Community Survey (ACS).



Population Statistics Social Security Disability Benefit Recipient Statistics

Table 3: Employment Outcomes for Working-Age Adults (16-64)

	2001	2002	2003	2004	2005	2006	2007
Mean weekly wages	\$870	\$876	\$911	\$992	\$979	\$960	\$1,018
Mean weekly wages for people with any disability	\$728	\$735	\$659	\$773	\$753	\$747	\$789
Mean weekly wages for people with a mental disability	\$562	\$522	\$549	\$597	\$587	\$613	\$635
Mean weekly hours worked	39	39	39	39	39	39	39
Mean weekly hours worked for people with any disability	37	37	37	37	37	36	37
Mean weekly hours worked for people with a mental disability	33	33	33	36	34	33	33
Mean number of weeks worked in the last year	45	45	45	45	45	45	45
Mean number of weeks worked in the last year for people with any disability	42	42	40	40	40	39	40
Mean number of weeks worked in the last year for people with a mental disability	36	38	37	38	37	35	36

Source: American Community Survey (ACS)

Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

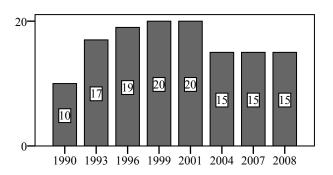
	1993	1995	1997	1999	2001	2003	2005	2007
Total number of SSI recipients with disabilities	398,664	445,963	459,588	475,375	490,984	496,449	507,304	521,964
Number of SSI recipients with disabilities who are working	23,921	25,923	27,293	29,188	30,623	29,742	30,609	31,514
Percentage of SSI recipients with disabilities who are working	6.0%	5.8%	5.9%	6.1%	6.2%	6.0%	6.0%	6.0%
SSI recipients with disabilities with a Plan for Achieving Self-Support (PASS)	440	598	113	77	156	111	80	68
SSI recipients with disabilities who received Impairment-related Work Expense (IRWE) Benefits	571	643	686	733	707	609	479	447
SSI recipients with disabilities who received Blind Work Expense (BWE) Benefits	354	340	302	321	279	227	202	152

Source: Social Security Administration, SSI Disabled Recipients Who Work



Office of Mental Retardation & Developmental Disabilities

Figure 2: Percent of ID/DD Agency Customers Served in Integrated Employment



Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 5: Intellectual and Developmental Disability (ID/DD) Agency Outcomes by Employment Settings

	1990	1993	1996	1999	2001	2004	2007	2008
Total number of people served	42,010	43,665	53,009	53,104	50,479	56,135	55,420	56,536
Number of people served in integrated employment	4,127	7,625	9,809	10,658	10,012	8,351	8,403	8,509
Percentage of people served in integrated employment	10%	17%	19%	20%	20%	15%	15%	15%
People served in integrated employment per 100K state population	22.9	42.0	53.9	58.6	52.5	43.4	43.2	43.7
Number of people served in facility-based work	20,870	20,536	19,010	18,219	18,136	14,882	15,051	14,624
Number of people served in facility-based nonwork	17,013	19,648	21,258	20,928	17,436	11,552	2,653	2,187
Number of people served in community-based nonwork*			9,780	12,210	18,521	20,683	37,178	38,802
Number of people served in facility-based and nonwork settings**	37,883	40,184	50,048	51,357	35,572	47,784	54,882	55,613
Number on waiting list for day and employment services	5,182	11,099	18,604		0	0	0	

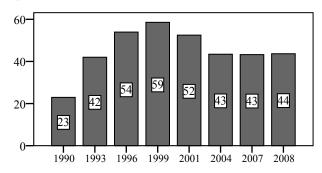
^{*}Was not formally collected until FY 1996.

^{**}May be used by agency if they do not have categorical breakdown for facility-based work and nonwork and community-based nonwork. Duplicated counts for individuals served in nonwork settings may result in figures that are not equal to the sum of all nonwork categories.



Office of Mental Retardation & Developmental Disabilities

Figure 3: Number of ID/DD Agency Customers Served in Integrated Employment per 100,000 Persons in General State Population



Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 6: ID/DD Agency Day and Employment Spending by Setting (In Thousands of Dollars)

	1990	1993	1996	1999	2001	2004	2007	2008
Total funding for all ID/DD agency services	259,817	286,259	669,200	977,751		1,164,412	1,213,242	1,218,539
Integrated employment funding	7,852	15,826	31,400	34,390	41,747	38,127	44,463	45,486
Facility-based work funding			161,100	281,260	284,561	296,619	312,178	318,708
Facility-based nonwork funding			366,300	437,351	368,707	352,894	53,933	34,201
Community-based nonwork funding			107,100	221,509	396,767	473,878	800,816	818,331

Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 7: ID/DD Agency Day and Employment Funding by Source (In Thousands of Dollars)

	1990	1993	1996	1999	2001	2004	2007	2008
Total funding for all ID/DD agency services	259,817	286,259	669,200	977,751		1,164,412	1,213,242	1,218,539
Funding from state, local, and county resources			429,100	467,578	181,486	158,772	113,018	117,569
Title XX Social Services Block Grant funding	0	0		0	0	0	0	
Title XIX Medicaid ICF MR funding	42,307	44,251	167,700	218,676	368,708	352,894	53,933	34,201
Title XIX Medicaid Waiver funding	0	2,540	53,500	118,464	459,438	574,582	961,290	981,770





Vocational and Educational Services for Individuals with Disabilities

Table 8: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2001	2002	2003	2004	2005	2006	2007	2008
Total number of VR closures	46,442	44,402	48,525	44,481	44,609	41,629	40,255	40,326
Total number of closures with ID/DD	5,811	4,856	4,783	4,525	4,369	4,085	3,893	3,938
Closures into an employment setting	18,533	16,238	16,547	15,240	14,240	13,661	13,863	13,879
Closures with ID/DD that were into an employment setting	3,131	2,139	2,043	1,987	1,800	1,782	1,665	1,616
Closures with an Individualized Plan for Employment (IPE) but no employment outcome	10,725	10,130	11,444	11,237	11,507	10,032	9,694	9,138
Closures with ID/DD and an IPE but no employment outcome	1,134	1,193	1,337	1,303	1,318	1,183	1,173	1,212
Closures with supported employment as a goal	3,637	2,724	4,437	5,166	4,711	5,394	5,576	5,770
Closures with ID/DD and supported employment as an employment goal	1,716	1,252	1,857	2,110	1,850	2,058	1,957	2,045
Rehabilitation rate for all closures*	63.3%	61.6%	59.1%	57.6%	55.3%	57.7%	58.8%	60.3%
Rehabilitation rate for all closures with ID/DD*	73.4%	64.2%	60.4%	60.4%	57.7%	60.1%	58.7%	57.1%
Percentage of all closures that were into employment	39.9%	36.6%	34.1%	34.3%	31.9%	32.8%	34.4%	34.4%
Percentage of closures with ID/ DD that were into employment	53.9%	44.0%	42.7%	43.9%	41.2%	43.6%	42.8%	41.0%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 9: VR Employment Outcomes

	2001	2002	2003	2004	2005	2006	2007	2008
Earnings at closure from VR Services	\$247	\$265	\$271	\$273	\$290	\$309	\$317	\$322
Earnings at closure for people with ID/DD	\$173	\$175	\$178	\$179	\$190	\$203	\$211	\$204
Weekly hours worked at closure from VR Services	28.1	27.9	27.8	28.1	28.9	29.6	29.5	29.4
Weekly hours worked for people with ID/DD	25.6	24.7	24.2	24.1	24.3	24.3	24.1	23.5
Number of closures into employment per 100K state population	97.2	84.9	86.2	79.3	73.7	70.8	71.8	71.2
Number of closures with ID/DD into employment per 100K state population	16.4	11.2	10.6	10.3	9.3	9.2	8.6	8.3

^{*}Rehabilitation Rate = (# closures in employment) / (# closures in employment + # closures with an IPE not in employment)



Vocational and Educational Services for Individuals with Disabilities

Figure 4: Rehabilitation Rate Trends for all VR Customers

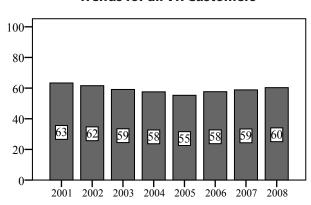
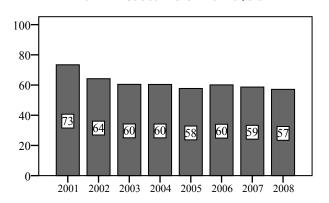


Figure 5: Rehabilitation Rate Trends for all VR Customers with ID/DD



Source: Rehabilitation Services Administration 911 (RSA-911).

Table 10: Work Status (Setting) at Closure for VR Customers with ID/DD (1999)

	Count	Column %
Integrated employment (with and without supports)	2380	70.3%
Sheltered workshop	952	28.1%
Self employment (not Business Enterprise Program)	8	.2%
State agency managed Business Enterprise Program	0	.0%
Homemaker	45	1.3%
Unpaid family worker	1	.0%
Total	3386	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 11: Work Status (Setting) at Closure for VR Customers with ID/DD (2008)

	Count	Column %
Integrated employment (with and without supports)	1589	98.0%
Sheltered workshop	6	.4%
Self employment (not Business Enterprise Program)	2	.1%
State agency managed Business Enterprise Program	0	.0%
Homemaker	22	1.4%
Unpaid family worker	3	.2%
Total	1622	100.0%

Population Statistics

Table 1: Demographic Trends

	1996	1998	2000	2002	2004	2006	2008
State Population (in 1000s)	7,501	7,809	8,077	8,306	8,541	8,869	9,222
State Unemployment Rate	4.3%	3.5%	3.6%	6.7%	5.5%	6.6%	6.3%

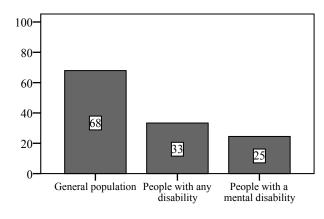
Source: U.S. Department of Labor Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age Adults (16 to 64)

	2001	2002	2003	2004	2005	2006	2007
Estimated working-age population	5,154,128	5,291,254	5,336,780	5,411,578	5,506,012	5,873,773	5,999,333
Number of people with any disability	793,943	822,411	737,118	671,298	765,677	853,608	865,365
Number of people with a mental disability	211,914	223,909	249,770	221,844	275,701	323,685	318,236
Number of people employed	3,570,241	3,623,610	3,653,753	3,717,339	3,828,382	4,006,443	4,076,472
Number of people with any disability who are employed	345,782	360,373	250,712	222,837	278,346	299,102	288,674
Number of people with a mental disability who are employed	53,296	60,982	63,770	56,511	72,684	84,089	77,998
Percentage of all people who are employed	69.3%	68.5%	68.5%	68.7%	69.5%	68.2%	67.9%
Percentage of people with any disability who are employed	43.6%	43.8%	34.0%	33.2%	36.4%	35.0%	33.4%
Percentage of people with a mental disability who are employed	25.2%	27.2%	25.5%	25.5%	26.4%	26.0%	24.5%

Source: American Community Survey (ACS)

Figure 1: Percentage of Working-Age Population Who Were Employed in 2007



Source: American Community Survey (ACS).

NORTH CAROLINA

Population Statistics Social Security Disability Benefit Recipient Statistics

Table 3: Employment Outcomes for Working-Age Adults (16-64)

	2001	2002	2003	2004	2005	2006	2007
Mean weekly wages	\$670	\$681	\$756	\$766	\$752	\$747	\$799
Mean weekly wages for people with any disability	\$590	\$574	\$813	\$614	\$600	\$577	\$634
Mean weekly wages for people with a mental disability	\$436	\$557	\$532	\$501	\$449	\$424	\$525
Mean weekly hours worked	40	40	40	40	40	40	40
Mean weekly hours worked for people with any disability	39	39	38	38	38	37	38
Mean weekly hours worked for people with a mental disability	35	35	36	35	35	34	35
Mean number of weeks worked in the last year	45	44	45	44	44	44	44
Mean number of weeks worked in the last year for people with any disability	42	42	40	40	39	40	39
Mean number of weeks worked in the last year for people with a mental disability	35	37	37	36	36	37	35

Source: American Community Survey (ACS)

Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

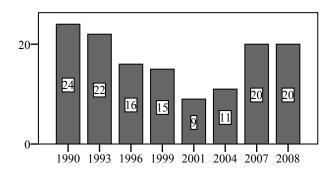
	1993	1995	1997	1999	2001	2003	2005	2007
Total number of SSI recipients with disabilities	129,916	147,698	154,118	157,157	161,458	167,763	175,678	184,429
Number of SSI recipients with disabilities who are working	6,250	7,127	8,052	8,319	8,216	7,674	8,202	8,423
Percentage of SSI recipients with disabilities who are working	4.8%	4.8%	5.2%	5.3%	5.1%	4.6%	4.7%	4.6%
SSI recipients with disabilities with a Plan for Achieving Self-Support (PASS)	177	204	41	17	100	110	69	60
SSI recipients with disabilities who received Impairment-related Work Expense (IRWE) Benefits	230	337	359	410	354	361	329	261
SSI recipients with disabilities who received Blind Work Expense (BWE) Benefits	220	178	158	146	115	117	111	81

Source: Social Security Administration, SSI Disabled Recipients Who Work



Developmental Disabilities & Substance Abuse Services Division of Mental Health

Figure 2: Percent of ID/DD Agency Customers Served in Integrated Employment



Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 5: Intellectual and Developmental Disability (ID/DD) Agency Outcomes by Employment Settings

	1990	1993	1996	1999	2001	2004	2007	2008
Total number of people served	5,579	6,090	7,240	12,897	12,670	18,765	13,287	14,150
Number of people served in integrated employment	1,340	1,364	1,171	1,955	1,091	2,031	2,604	2,855
Percentage of people served in integrated employment	24%	22%	16%	15%	9%	11%	20%	20%
People served in integrated employment per 100K state population	20.2	19.6	16.0	25.6	13.3	23.8	28.8	31.0
Number of people served in facility-based work		3,000	250	6,244	6,300	4,562	5,808	5,931
Number of people served in facility-based nonwork		1,696	5,819	388	400	2,285	287	456
Number of people served in community-based nonwork*				4,292	4,839	13,957	7,090	7,187
Number of people served in facility-based and nonwork settings**	4,239	4,696	6,069	10,924	6,700	20,869	13,185	13,574
Number on waiting list for day and employment services	990	1,300	1,636	1,623	2,244	0		

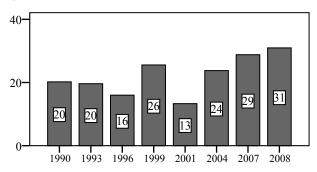
^{*}Was not formally collected until FY 1996.

^{**}May be used by agency if they do not have categorical breakdown for facility-based work and nonwork and community-based nonwork. Duplicated counts for individuals served in nonwork settings may result in figures that are not equal to the sum of all nonwork categories.

NORTH CAROLINA

Developmental Disabilities & Substance Abuse Services Division of Mental Health

Figure 3: Number of ID/DD Agency Customers Served in Integrated Employment per 100,000 Persons in General State Population



Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 6: ID/DD Agency Day and Employment Spending by Setting (In Thousands of Dollars)

	1990	1993	1996	1999	2001	2004	2007	2008
Total funding for all ID/DD agency services	21,258		25,000	180,273	250,046	264,899	214,159	238,415
Integrated employment funding	2,624		3,500	10,720	17,607	9,716	11,384	13,832
Facility-based work funding			24,253	41,125	58,257	22,560	56,693	70,497
Facility-based nonwork funding				882	1,523	28,205	1,988	5,814
Community-based nonwork funding			0	127,473	172,446	204,077	143,665	147,760

Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 7: ID/DD Agency Day and Employment Funding by Source (In Thousands of Dollars)

	1990	1993	1996	1999	2001	2004	2007	2008
Total funding for all ID/DD agency services	21,258		25,000	180,273	250,046	264,899	214,159	238,415
Funding from state, local, and county resources			26,880	137,933	0	29,612	25,789	31,644
Title XX Social Services Block Grant funding	2,365				0	0		
Title XIX Medicaid ICF MR funding		0			0	60,098		
Title XIX Medicaid Waiver funding	2,902	6,750	1,206	42,341	51,013	175,188	188,370	206,771





Division of Vocational Rehabilitation Services

Table 8: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2001	2002	2003	2004	2005	2006	2007	2008
Total number of VR closures	32,046	29,736	29,322	31,449	32,319	33,713	25,514	23,212
Total number of closures with ID/DD	3,668	3,413	3,580	3,985	4,584	4,853	4,227	3,757
Closures into an employment setting	10,530	9,399	9,167	9,719	9,442	7,964	6,970	7,110
Closures with ID/DD that were into an employment setting	1,603	1,435	1,516	1,703	1,851	1,682	1,741	1,766
Closures with an Individualized Plan for Employment (IPE) but no employment outcome	8,506	7,758	7,500	8,216	9,190	11,896	7,317	4,732
Closures with ID/DD and an IPE but no employment outcome	1,270	1,328	1,329	1,451	1,788	2,180	1,588	1,090
Closures with supported employment as a goal	1,427	1,615	1,540	1,616	1,955	2,289	1,999	1,778
Closures with ID/DD and supported employment as an employment goal	870	1,015	994	1,011	1,224	1,383	1,298	1,139
Rehabilitation rate for all closures*	55.3%	54.8%	55.0%	54.2%	50.7%	40.1%	48.8%	60.0%
Rehabilitation rate for all closures with ID/DD*	55.8%	51.9%	53.3%	54.0%	50.9%	43.6%	52.3%	61.8%
Percentage of all closures that were into employment	32.9%	31.6%	31.3%	30.9%	29.2%	23.6%	27.3%	30.6%
Percentage of closures with ID/ DD that were into employment	43.7%	42.0%	42.3%	42.7%	40.4%	34.7%	41.2%	47.0%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 9: VR Employment Outcomes

	2001	2002	2003	2004	2005	2006	2007	2008
Earnings at closure from VR Services	\$288	\$286	\$284	\$281	\$290	\$291	\$297	\$295
Earnings at closure for people with ID/DD	\$198	\$193	\$183	\$178	\$189	\$188	\$188	\$192
Weekly hours worked at closure from VR Services	34.0	33.2	32.4	31.8	31.9	31.5	31.0	30.4
Weekly hours worked for people with ID/DD	28.7	28.1	26.4	25.8	26.6	26.3	25.4	25.2
Number of closures into employment per 100K state population	128.5	113.2	109.0	113.8	108.9	89.8	76.9	77.1
Number of closures with ID/DD into employment per 100K state population	19.6	17.3	18.0	19.9	21.3	19.0	19.2	19.1

^{*}Rehabilitation Rate = (# closures in employment) / (# closures in employment + # closures with an IPE not in employment)

NORTH CAROLINA

Division of Vocational Rehabilitation Services

Figure 4: Rehabilitation Rate Trends for all VR Customers

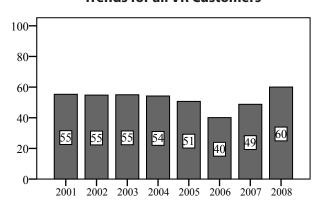
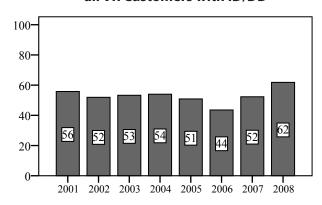


Figure 5: Rehabilitation Rate Trends for all VR Customers with ID/DD



Source: Rehabilitation Services Administration 911 (RSA-911).

Table 10: Work Status (Setting) at Closure for VR Customers with ID/DD (1999)

	Count	Column %
Integrated employment (with and without supports)	1516	97.4%
Sheltered workshop	19	1.2%
Self employment (not Business Enterprise Program)	6	.4%
State agency managed Business Enterprise Program	2	.1%
Homemaker	7	.4%
Unpaid family worker	6	.4%
Total	1556	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 11: Work Status (Setting) at Closure for VR Customers with ID/DD (2008)

	Count	Column %
Integrated employment (with and without supports)	1751	99.2%
Sheltered workshop	0	.0%
Self employment (not Business Enterprise Program)	15	.8%
State agency managed Business Enterprise Program	0	.0%
Homemaker	0	.0%
Unpaid family worker	0	.0%
Total	1766	100.0%

Population Statistics

Table 1: Demographic Trends

	1996	1998	2000	2002	2004	2006	2008
State Population (in 1000s)	650	648	641	634	634	637	641
State Unemployment Rate	3.1%	3.2%	3.0%	4.0%	3.4%	3.2%	3.2%

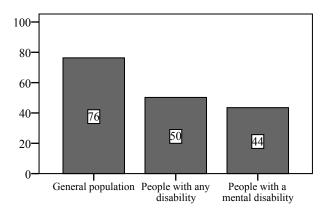
Source: U.S. Department of Labor Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age Adults (16 to 64)

	2001	2002	2003	2004	2005	2006	2007
Estimated working-age population	403,813	396,393	397,357	405,364	412,800	418,573	426,758
Number of people with any disability	50,411	48,135	41,748	42,783	43,788	45,097	41,493
Number of people with a mental disability	13,920	12,649	14,704	14,590	17,465	18,500	16,097
Number of people employed	308,928	296,025	302,931	311,783	325,739	326,439	325,816
Number of people with any disability who are employed	29,345	26,688	19,949	21,855	23,635	22,529	20,847
Number of people with a mental disability who are employed	5,842	5,027	4,966	6,010	8,588	8,478	7,004
Percentage of all people who are employed	76.5%	74.7%	76.2%	76.9%	78.9%	78.0%	76.3%
Percentage of people with any disability who are employed	58.2%	55.4%	47.8%	51.1%	54.0%	50.0%	50.2%
Percentage of people with a mental disability who are employed	42.0%	39.7%	33.8%	41.2%	49.2%	45.8%	43.5%

Source: American Community Survey (ACS)

Figure 1: Percentage of Working-Age Population Who Were Employed in 2007



Source: American Community Survey (ACS).

NORTH DAKOTA

Population Statistics Social Security Disability Benefit Recipient Statistics

Table 3: Employment Outcomes for Working-Age Adults (16-64)

	2001	2002	2003	2004	2005	2006	2007
Mean weekly wages	\$580	\$631	\$642	\$623	\$738	\$682	\$703
Mean weekly wages for people with any disability	\$549	\$627	\$578	\$520	\$561	\$470	\$595
Mean weekly wages for people with a mental disability	\$454	\$352	\$538	\$331	\$417	\$333	\$419
Mean weekly hours worked	40	40	40	40	41	40	40
Mean weekly hours worked for people with any disability	39	38	39	37	38	37	37
Mean weekly hours worked for people with a mental disability	35	34	39	32	34	37	31
Mean number of weeks worked in the last year	45	44	45	45	44	45	44
Mean number of weeks worked in the last year for people with any disability	42	42	40	42	42	42	42
Mean number of weeks worked in the last year for people with a mental disability	35	38	34	39	37	40	40

Source: American Community Survey (ACS)

Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

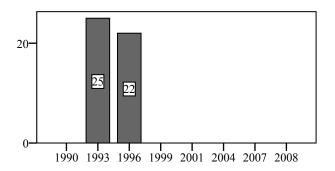
	1993	1995	1997	1999	2001	2003	2005	2007
Total number of SSI recipients with disabilities	6,774	7,377	7,257	7,154	7,156	7,234	7,276	7,491
Number of SSI recipients with disabilities who are working	1,121	1,352	1,430	1,408	1,391	1,332	1,346	1,387
Percentage of SSI recipients with disabilities who are working	16.5%	18.3%	19.7%	19.7%	19.4%	18.4%	18.5%	18.5%
SSI recipients with disabilities with a Plan for Achieving Self-Support (PASS)	38	35	8	2		7	3	4
SSI recipients with disabilities who received Impairment-related Work Expense (IRWE) Benefits	3	10	7	4	12	11	8	9
SSI recipients with disabilities who received Blind Work Expense (BWE) Benefits	8	4	4	2	2	3	3	

Source: Social Security Administration, SSI Disabled Recipients Who Work



Department of Human Services Developmental Disabilities Division

Figure 2: Percent of ID/DD Agency Customers Served in Integrated Employment



Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 5: Intellectual and Developmental Disability (ID/DD) Agency Outcomes by Employment Settings

	•			-				•
	1990	1993	1996	1999	2001	2004	2007	2008
Total number of people served	1,070	1,831	1,228		0	1,707	1,782	
Number of people served in integrated employment		449	275		0			
Percentage of people served in integrated employment		25%	22%					
People served in integrated employment per 100K state population		70.5	42.6		59.5			
Number of people served in facility-based work	576	1,050	462	•	0		•	
Number of people served in facility-based nonwork	356	135	371		0			
Number of people served in community-based nonwork*					0			
Number of people served in facility-based and nonwork settings**	932	1,185	833					
Number on waiting list for day and employment services	0	0	0		0	0	0	

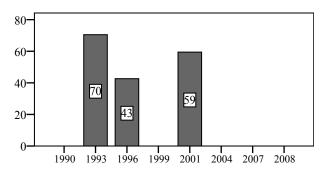
^{*}Was not formally collected until FY 1996.

^{**}May be used by agency if they do not have categorical breakdown for facility-based work and nonwork and community-based nonwork. Duplicated counts for individuals served in nonwork settings may result in figures that are not equal to the sum of all nonwork categories.

NORTH DAKOTA

Department of Human Services Developmental Disabilities Division

Figure 3: Number of ID/DD Agency Customers Served in Integrated Employment per 100,000 Persons in General State Population



Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 6: ID/DD Agency Day and Employment Spending by Setting (In Thousands of Dollars)

	1990	1993	1996	1999	2001	2004	2007	2008
Total funding for all ID/DD agency services	5,142	12,224	9,477	•	12,195	15,102	19,148	
Integrated employment funding		3,118	1,828					
Facility-based work funding			2,730		0	0		
Facility-based nonwork funding			2,616		0	0	0	
Community-based nonwork funding			0		0	0		

Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 7: ID/DD Agency Day and Employment Funding by Source (In Thousands of Dollars)

	1990	1993	1996	1999	2001	2004	2007	2008
Total funding for all ID/DD agency services	5,142	12,224	9,477		12,195	15,102	19,148	
Funding from state, local, and county resources			4,185		0	4,339	0	
Title XX Social Services Block Grant funding	0				0	0	0	
Title XIX Medicaid ICF MR funding		3,760			0	0	0	
Title XIX Medicaid Waiver funding	3,179	3,989	5,181		0	15,102	0	



Vocational Rehabilitation

Table 8: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2001	2002	2003	2004	2005	2006	2007	2008
Total number of VR closures	2,690	2,446	2,242	2,229	2,571	2,421	2,588	2,479
Total number of closures with ID/DD	240	205	183	186	196	196	242	203
Closures into an employment setting	949	899	860	796	929	864	893	903
Closures with ID/DD that were into an employment setting	108	80	82	68	94	91	98	99
Closures with an Individualized Plan for Employment (IPE) but no employment outcome	507	446	416	374	425	408	444	460
Closures with ID/DD and an IPE but no employment outcome	54	49	41	47	32	35	51	41
Closures with supported employment as a goal	147	108	128	87	89	76	111	124
Closures with ID/DD and supported employment as an employment goal	71	36	51	33	34	36	48	57
Rehabilitation rate for all closures*	65.2%	66.8%	67.4%	68.0%	68.6%	67.9%	66.8%	66.3%
Rehabilitation rate for all closures with ID/DD*	66.7%	62.0%	66.7%	59.1%	74.6%	72.2%	65.8%	70.7%
Percentage of all closures that were into employment	35.3%	36.8%	38.4%	35.7%	36.1%	35.7%	34.5%	36.4%
Percentage of closures with ID/ DD that were into employment	45.0%	39.0%	44.8%	36.6%	48.0%	46.4%	40.5%	48.8%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 9: VR Employment Outcomes

	2001	2002	2003	2004	2005	2006	2007	2008
Earnings at closure from VR Services	\$295	\$300	\$309	\$326	\$334	\$348	\$369	\$377
Earnings at closure for people with ID/DD	\$174	\$179	\$206	\$202	\$214	\$220	\$214	\$215
Weekly hours worked at closure from VR Services	32.4	32.4	32.6	33.6	33.5	33.5	33.7	33.3
Weekly hours worked for people with ID/DD	26.4	26.0	28.4	28.1	28.8	27.2	26.6	27.0
Number of closures into employment per 100K state population	149.1	141.8	135.7	125.5	146.4	135.5	139.6	140.8
Number of closures with ID/DD into employment per 100K state population	17.0	12.6	12.9	10.7	14.8	14.3	15.3	15.4

^{*}Rehabilitation Rate = (# closures in employment) / (# closures in employment + # closures with an IPE not in employment)

NORTH DAKOTA

Vocational Rehabilitation

Figure 4: Rehabilitation Rate Trends for all VR Customers

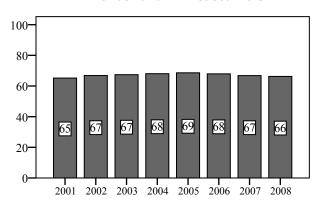
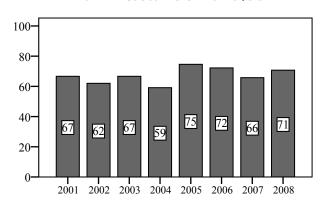


Figure 5: Rehabilitation Rate Trends for all VR Customers with ID/DD



Source: Rehabilitation Services Administration 911 (RSA-911).

Table 10: Work Status (Setting) at Closure for VR Customers with ID/DD (1999)

	Count	Column %
Integrated employment (with and without supports)	78	97.5%
Sheltered workshop	1	1.3%
Self employment (not Business Enterprise Program)	0	.0%
State agency managed Business Enterprise Program	0	.0%
Homemaker	1	1.3%
Unpaid family worker	0	.0%
Total	80	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 11: Work Status (Setting) at Closure for VR Customers with ID/DD (2008)

	Count	Column %
Integrated employment (with and without supports)	99	100.0%
Sheltered workshop	0	.0%
Self employment (not Business Enterprise Program)	0	.0%
State agency managed Business Enterprise Program	0	.0%
Homemaker	0	.0%
Unpaid family worker	0	.0%
Total	99	100.0%



Population Statistics

Table 1: Demographic Trends

	1996	1998	2000	2002	2004	2006	2008
State Population (in 1000s)	11,243	11,312	11,360	11,409	11,459	11,464	11,486
State Unemployment Rate	4.9%	4.3%	4.1%	5.7%	6.1%	7.3%	6.5%

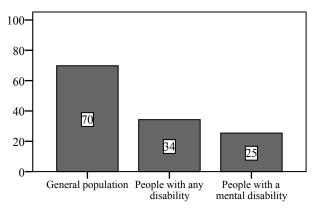
Source: U.S. Department of Labor Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age Adults (16 to 64)

	2001	2002	2003	2004	2005	2006	2007
Estimated working-age population	7,218,056	7,151,737	7,213,728	7,279,862	7,292,383	7,502,080	7,519,814
Number of people with any disability	1,010,270	1,014,310	926,263	908,148	964,796	1,025,370	1,035,974
Number of people with a mental disability	295,359	317,021	351,033	342,126	378,690	419,657	428,742
Number of people employed	5,212,691	5,046,770	5,062,501	5,112,131	5,133,281	5,260,116	5,250,247
Number of people with any disability who are employed	480,369	467,105	341,832	339,523	354,291	367,999	354,997
Number of people with a mental disability who are employed	89,298	100,040	99,951	105,098	112,572	119,714	108,964
Percentage of all people who are employed	72.2%	70.6%	70.2%	70.2%	70.4%	70.1%	69.8%
Percentage of people with any disability who are employed	47.6%	46.1%	36.9%	37.4%	36.7%	35.9%	34.3%
Percentage of people with a mental disability who are employed	30.2%	31.6%	28.5%	30.7%	29.7%	28.5%	25.4%

Source: American Community Survey (ACS)

Figure 1: Percentage of Working-Age Population Who Were Employed in 2007



Source: American Community Survey (ACS).



Population Statistics Social Security Disability Benefit Recipient Statistics

Table 3: Employment Outcomes for Working-Age Adults (16-64)

	2001	2002	2003	2004	2005	2006	2007
Mean weekly wages	\$710	\$717	\$729	\$771	\$769	\$770	\$819
Mean weekly wages for people with any disability	\$571	\$606	\$559	\$607	\$634	\$655	\$667
Mean weekly wages for people with a mental disability	\$430	\$471	\$479	\$483	\$494	\$546	\$548
Mean weekly hours worked	39	39	39	39	39	39	39
Mean weekly hours worked for people with any disability	38	38	36	37	37	37	36
Mean weekly hours worked for people with a mental disability	34	34	33	34	34	33	33
Mean number of weeks worked in the last year	45	45	44	44	44	44	44
Mean number of weeks worked in the last year for people with any disability	42	41	39	39	39	39	39
Mean number of weeks worked in the last year for people with a mental disability	37	36	35	35	35	37	35

Source: American Community Survey (ACS)

Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

	1993	1995	1997	1999	2001	2003	2005	2007
Total number of SSI recipients with disabilities	192,652	228,657	230,165	228,067	228,259	230,708	238,161	246,620
Number of SSI recipients with disabilities who are working	14,394	16,294	17,397	18,161	17,932	16,582	16,792	17,683
Percentage of SSI recipients with disabilities who are working	7.5%	7.1%	7.6%	8.0%	7.9%	7.2%	7.1%	7.2%
SSI recipients with disabilities with a Plan for Achieving Self-Support (PASS)	300	414	104	44	41	38	35	30
SSI recipients with disabilities who received Impairment-related Work Expense (IRWE) Benefits	148	212	226	197	149	131	110	94
SSI recipients with disabilities who received Blind Work Expense (BWE) Benefits	169	173	177	166	152	110	89	72

Source: Social Security Administration, SSI Disabled Recipients Who Work



Department of Developmental Disabilities

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Figure 2: Percent of ID/DD Agency Customers Served in Integrated Employment

Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

1990 1993 1996 1999 2001 2004 2007 2008

Table 5: Intellectual and Developmental Disability (ID/DD) Agency Outcomes by Employment Settings

	1990	1993	1996	1999	2001	2004	2007	2008
Total number of people served	20,060	23,976	30,426	28,613	29,946	31,738	32,133	31,485
Number of people served in integrated employment	1,815	3,652	7,462	6,637	7,095	7,087	7,250	7,004
Percentage of people served in integrated employment	9%	15%	25%	23%	24%	22%	23%	22%
People served in integrated employment per 100K state population	16.7	33.0	66.8	59.0	62.3	61.8	63.2	61.0
Number of people served in facility-based work	12,438	12,592	13,487	15,936	16,031	16,408	16,377	16,295
Number of people served in facility-based nonwork	2,933	3,710		3,611	4,043	4,504	4,941	4,937
Number of people served in community-based nonwork*			4,005	0	0	•	1,391	1,445
Number of people served in facility-based and nonwork settings**	15,371	16,302	17,492	19,547	20,074	23,624	22,709	22,377
Number on waiting list for day and employment services	1,147	571	556		0	0	0	

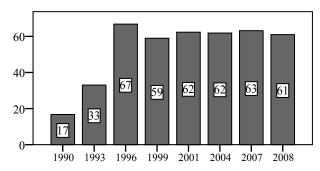
^{*}Was not formally collected until FY 1996.

^{**}May be used by agency if they do not have categorical breakdown for facility-based work and nonwork and community-based nonwork. Duplicated counts for individuals served in nonwork settings may result in figures that are not equal to the sum of all nonwork categories.



Department of Developmental Disabilities

Figure 3: Number of ID/DD Agency Customers Served in Integrated Employment per 100,000 Persons in General State Population



Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 6: ID/DD Agency Day and Employment Spending by Setting (In Thousands of Dollars)

	1990	1993	1996	1999	2001	2004	2007	2008
Total funding for all ID/DD agency services	213,379	417,420		410,057	486,737		572,920	585,291
Integrated employment funding		6,146	•	29,558			32,103	74,308
Facility-based work funding			0		0		518,245	488,403
Facility-based nonwork funding			0		0		22,572	22,580
Community-based nonwork funding			0		0			0

Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 7: ID/DD Agency Day and Employment Funding by Source (In Thousands of Dollars)

	1990	1993	1996	1999	2001	2004	2007	2008
Total funding for all ID/DD agency services	213,379	417,420		410,057	486,737	•	572,920	585,291
Funding from state, local, and county resources			730,200	329,196	403,263		372,007	366,983
Title XX Social Services Block Grant funding	15,702	5,245	17,500	12,023	9,393		0	
Title XIX Medicaid ICF MR funding	1,766	31,121	221,200	41,901	59,334		0	
Title XIX Medicaid Waiver funding	19,726	0	54,000	23,627	72,445	•	195,633	213,659





Rehabilitation Services Commission

Table 8: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2001	2002	2003	2004	2005	2006	2007	2008
Total number of VR closures	22,960	21,274	22,852	24,836	26,947	27,068	27,259	29,038
Total number of closures with ID/DD	3,124	2,753	3,178	3,314	3,327	3,249	3,368	3,307
Closures into an employment setting	7,206	6,826	7,034	8,088	8,221	8,589	8,988	9,656
Closures with ID/DD that were into an employment setting	1,296	1,055	1,130	1,235	1,151	1,157	1,187	1,099
Closures with an Individualized Plan for Employment (IPE) but no employment outcome	5,394	4,911	4,810	5,197	5,632	5,592	5,897	5,952
Closures with ID/DD and an IPE but no employment outcome	874	794	806	858	854	878	952	982
Closures with supported employment as a goal	1,342	1,365	1,381	1,442	1,398	1,382	1,324	1,289
Closures with ID/DD and supported employment as an employment goal	556	600	675	684	627	656	687	629
Rehabilitation rate for all closures*	57.2%	58.2%	59.4%	60.9%	59.3%	60.6%	60.4%	61.9%
Rehabilitation rate for all closures with ID/DD*	59.7%	57.1%	58.4%	59.0%	57.4%	56.9%	55.5%	52.8%
Percentage of all closures that were into employment	31.4%	32.1%	30.8%	32.6%	30.5%	31.7%	33.0%	33.3%
Percentage of closures with ID/ DD that were into employment	41.5%	38.3%	35.6%	37.3%	34.6%	35.6%	35.2%	33.2%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 9: VR Employment Outcomes

	2001	2002	2003	2004	2005	2006	2007	2008
Earnings at closure from VR Services	\$304	\$336	\$344	\$357	\$364	\$382	\$402	\$448
Earnings at closure for people with ID/DD	\$192	\$187	\$187	\$196	\$190	\$204	\$204	\$224
Weekly hours worked at closure from VR Services	31.8	32.0	31.8	31.9	31.9	32.2	32.2	32.9
Weekly hours worked for people with ID/DD	27.7	26.9	26.6	27.2	26.7	27.6	26.2	26.7
Number of closures into employment per 100K state population	63.3	59.8	61.5	70.6	71.7	74.9	78.4	84.1
Number of closures with ID/DD into employment per 100K state population	11.4	9.2	9.9	10.8	10.0	10.1	10.4	9.6

^{*}Rehabilitation Rate = (# closures in employment) / (# closures in employment + # closures with an IPE not in employment)



Rehabilitation Services Commission

Figure 4: Rehabilitation Rate Trends for all VR Customers

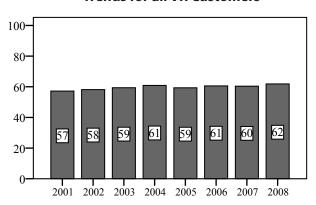
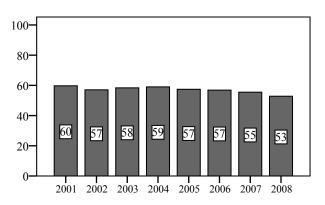


Figure 5: Rehabilitation Rate Trends for all VR Customers with ID/DD



Source: Rehabilitation Services Administration 911 (RSA-911).

Table 10: Work Status (Setting) at Closure for VR Customers with ID/DD (1999)

	Count	Column %
Integrated employment (with and without supports)	1372	94.8%
Sheltered workshop	76	5.2%
Self employment (not Business Enterprise Program)	0	.0%
State agency managed Business Enterprise Program	0	.0%
Homemaker	0	.0%
Unpaid family worker	0	.0%
Total	1448	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 11: Work Status (Setting) at Closure for VR Customers with ID/DD (2008)

	Count	Column %
Integrated employment (with and without supports)	1096	99.7%
Sheltered workshop	0	.0%
Self employment (not Business Enterprise Program)	3	.3%
State agency managed Business Enterprise Program	0	.0%
Homemaker	0	.0%
Unpaid family worker	0	.0%
Total	1099	100.0%



Population Statistics

Table 1: Demographic Trends

	1996	1998	2000	2002	2004	2006	2008
State Population (in 1000s)	3,340	3,405	3,453	3,490	3,524	3,578	3,642
State Unemployment Rate	4.1%	4.5%	3.0%	4.5%	4.8%	5.9%	3.8%

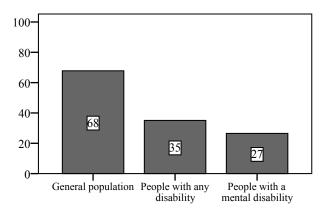
Source: U.S. Department of Labor Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age Adults (16 to 64)

	2001	2002	2003	2004	2005	2006	2007
Estimated working-age population	2,148,882	2,174,796	2,190,599	2,213,387	2,239,432	2,309,659	2,337,709
Number of people with any disability	348,711	328,197	317,317	352,260	370,952	399,867	390,451
Number of people with a mental disability	96,570	101,679	112,270	122,912	134,428	151,388	150,474
Number of people employed	1,475,193	1,488,966	1,450,765	1,480,669	1,528,928	1,566,432	1,585,121
Number of people with any disability who are employed	162,289	151,030	124,438	143,094	140,681	143,401	137,001
Number of people with a mental disability who are employed	29,851	28,544	31,235	38,497	37,334	36,964	39,910
Percentage of all people who are employed	68.7%	68.5%	66.2%	66.9%	68.3%	67.8%	67.8%
Percentage of people with any disability who are employed	46.5%	46.0%	39.2%	40.6%	37.9%	35.9%	35.1%
Percentage of people with a mental disability who are employed	30.9%	28.1%	27.8%	31.3%	27.8%	24.4%	26.5%

Source: American Community Survey (ACS)

Figure 1: Percentage of Working-Age Population Who Were Employed in 2007



Source: American Community Survey (ACS).



Population Statistics Social Security Disability Benefit Recipient Statistics

Table 3: Employment Outcomes for Working-Age Adults (16-64)

	2001	2002	2003	2004	2005	2006	2007
Mean weekly wages	\$603	\$657	\$632	\$673	\$699	\$725	\$747
Mean weekly wages for people with any disability	\$599	\$570	\$535	\$652	\$567	\$629	\$630
Mean weekly wages for people with a mental disability	\$718	\$429	\$459	\$487	\$437	\$447	\$484
Mean weekly hours worked	40	40	40	40	40	40	40
Mean weekly hours worked for people with any disability	40	39	38	39	38	38	39
Mean weekly hours worked for people with a mental disability	38	35	34	36	35	36	37
Mean number of weeks worked in the last year	45	45	45	44	44	44	44
Mean number of weeks worked in the last year for people with any disability	43	42	40	41	39	40	40
Mean number of weeks worked in the last year for people with a mental disability	37	38	36	37	35	35	36

Source: American Community Survey (ACS)

Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

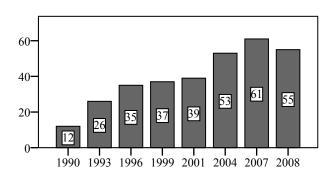
	1993	1995	1997	1999	2001	2003	2005	2007
Total number of SSI recipients with disabilities	53,293	59,506	61,045	61,604	63,347	66,830	72,296	78,834
Number of SSI recipients with disabilities who are working	2,838	3,295	3,609	3,619	3,839	3,579	3,971	4,423
Percentage of SSI recipients with disabilities who are working	5.3%	5.5%	5.9%	5.9%	6.1%	5.4%	5.5%	5.6%
SSI recipients with disabilities with a Plan for Achieving Self-Support (PASS)	18	28	9		6	5	7	11
SSI recipients with disabilities who received Impairment-related Work Expense (IRWE) Benefits	77	101	101	102	95	80	79	69
SSI recipients with disabilities who received Blind Work Expense (BWE) Benefits	36	35	28	17	18	23	20	16

Source: Social Security Administration, SSI Disabled Recipients Who Work



Department of Human Services Developmental Disabilities Services Division

Figure 2: Percent of ID/DD Agency Customers Served in Integrated Employment



Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 5: Intellectual and Developmental Disability (ID/DD) Agency Outcomes by Employment Settings

	1990	1993	1996	1999	2001	2004	2007	2008
Total number of people served	2,691	3,050	3,676	3,487	3,529	3,938	4,168	4,704
Number of people served in integrated employment	329	800	1,294	1,302	1,368	2,121	2,538	2,595
Percentage of people served in integrated employment	12%	26%	35%	37%	39%	53%	61%	55%
People served in integrated employment per 100K state population	10.5	24.7	39.2	38.8	39.5	60.2	70.3	71.2
Number of people served in facility-based work		2,250	•	2,066	1,710	2,031	2,205	2,305
Number of people served in facility-based nonwork			1,980	0	0		0	0
Number of people served in community-based nonwork*				383	472	1,121	1,274	1,300
Number of people served in facility-based and nonwork settings**	2,362	2,250	1,980	2,449	1,710	3,152	3,479	3,605
Number on waiting list for day and employment services	975	300	492	2,300	1,150	0	1,242	

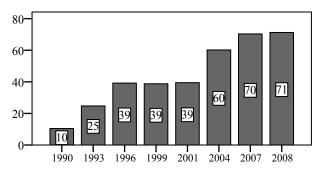
^{*}Was not formally collected until FY 1996.

^{**}May be used by agency if they do not have categorical breakdown for facility-based work and nonwork and community-based nonwork. Duplicated counts for individuals served in nonwork settings may result in figures that are not equal to the sum of all nonwork categories.



Department of Human Services Developmental Disabilities Services Division

Figure 3: Number of ID/DD Agency Customers Served in Integrated Employment per 100,000 Persons in General State Population



Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 6: ID/DD Agency Day and Employment Spending by Setting (In Thousands of Dollars)

	1990	1993	1996	1999	2001	2004	2007	2008
Total funding for all ID/DD agency services		15,775	20,037	20,890	19,227	25,120	32,487	33,766
Integrated employment funding	1,001	7,775	7,191	8,560	10,977	12,892	15,820	16,788
Facility-based work funding			9,339		0	7,985	9,012	9,131
Facility-based nonwork funding			0	0	0	0	0	0
Community-based nonwork funding			0		0	4,243	6,812	6,779

Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 7: ID/DD Agency Day and Employment Funding by Source (In Thousands of Dollars)

	1990	1993	1996	1999	2001	2004	2007	2008
Total funding for all ID/DD agency services		15,775	20,037	20,890	19,227	25,120	32,487	33,766
Funding from state, local, and county resources			10,145	10,483	9,294	7,004	6,763	6,325
Title XX Social Services Block Grant funding	0				0	0	0	
Title XIX Medicaid ICF MR funding		0			0	0	0	
Title XIX Medicaid Waiver funding		0	9,892	10,345	9,933	18,115	24,919	27,442





Department of Rehabilitation Services

Table 8: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2001	2002	2003	2004	2005	2006	2007	2008
Total number of VR closures	8,289	9,849	9,150	8,781	11,727	11,884	8,050	5,486
Total number of closures with ID/DD	908	980	821	1,009	1,087	1,212	762	569
Closures into an employment setting	3,195	3,011	2,355	2,009	2,105	2,307	2,218	2,246
Closures with ID/DD that were into an employment setting	432	325	188	237	228	220	203	225
Closures with an Individualized Plan for Employment (IPE) but no employment outcome	1,777	2,597	3,025	3,006	3,532	5,493	2,848	1,359
Closures with ID/DD and an IPE but no employment outcome	312	454	448	515	551	793	410	196
Closures with supported employment as a goal	509	800	733	859	874	1,225	756	321
Closures with ID/DD and supported employment as an employment goal	255	328	305	348	317	373	255	129
Rehabilitation rate for all closures*	64.3%	53.7%	43.8%	40.1%	37.3%	29.6%	43.8%	62.3%
Rehabilitation rate for all closures with ID/DD*	58.1%	41.7%	29.6%	31.5%	29.3%	21.7%	33.1%	53.4%
Percentage of all closures that were into employment	38.5%	30.6%	25.7%	22.9%	18.0%	19.4%	27.6%	40.9%
Percentage of closures with ID/ DD that were into employment	47.6%	33.2%	22.9%	23.5%	21.0%	18.2%	26.6%	39.5%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 9: VR Employment Outcomes

	2001	2002	2003	2004	2005	2006	2007	2008
Earnings at closure from VR Services	\$298	\$308	\$316	\$328	\$332	\$336	\$353	\$371
Earnings at closure for people with ID/DD	\$197	\$212	\$219	\$235	\$234	\$228	\$246	\$251
Weekly hours worked at closure from VR Services	33.8	33.6	34.0	34.5	34.8	33.6	33.7	33.6
Weekly hours worked for people with ID/DD	28.9	28.3	29.4	30.2	32.3	30.5	30.8	29.3
Number of closures into employment per 100K state population	92.1	86.3	67.1	57.0	59.4	64.5	61.3	61.7
Number of closures with ID/DD into employment per 100K state population	12.5	9.3	5.4	6.7	6.4	6.1	5.6	6.2

^{*}Rehabilitation Rate = (# closures in employment) / (# closures in employment + # closures with an IPE not in employment)



Department of Rehabilitation Services

Figure 4: Rehabilitation Rate Trends for all VR Customers

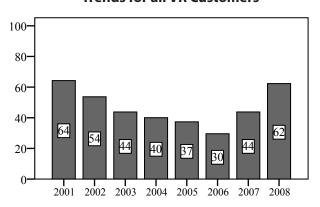
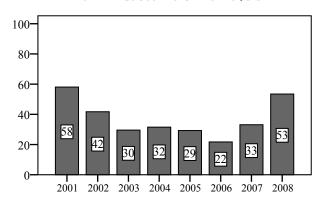


Figure 5: Rehabilitation Rate Trends for all VR Customers with ID/DD



Source: Rehabilitation Services Administration 911 (RSA-911).

Table 10: Work Status (Setting) at Closure for VR Customers with ID/DD (1999)

	Count	Column %
Integrated employment (with and without supports)	327	77.3%
Sheltered workshop	80	18.9%
Self employment (not Business Enterprise Program)	1	.2%
State agency managed Business Enterprise Program	0	.0%
Homemaker	14	3.3%
Unpaid family worker	1	.2%
Total	423	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 11: Work Status (Setting) at Closure for VR Customers with ID/DD (2008)

	Count	Column %
Integrated employment (with and without supports)	221	96.9%
Sheltered workshop	3	1.3%
Self employment (not Business Enterprise Program)	1	.4%
State agency managed Business Enterprise Program	0	.0%
Homemaker	2	.9%
Unpaid family worker	1	.4%
Total	228	100.0%



Population Statistics

Table 1: Demographic Trends

	1996	1998	2000	2002	2004	2006	2008
State Population (in 1000s)	3,247	3,352	3,429	3,520	3,595	3,691	3,790
State Unemployment Rate	5.9%	5.6%	4.9%	7.5%	7.4%	6.4%	6.4%

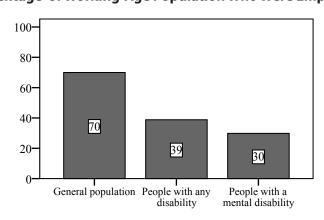
Source: U.S. Department of Labor Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age Adults (16 to 64)

	2001	2002	2003	2004	2005	2006	2007
Estimated working-age population	2,211,048	2,255,547	2,302,815	2,315,533	2,364,027	2,466,407	2,500,924
Number of people with any disability	303,984	335,196	294,694	314,093	309,208	342,851	339,789
Number of people with a mental disability	109,452	113,220	119,179	125,061	115,853	139,056	142,082
Number of people employed	1,581,868	1,574,586	1,604,919	1,593,561	1,660,401	1,734,528	1,749,834
Number of people with any disability who are employed	146,538	152,312	114,227	125,171	126,943	142,102	131,881
Number of people with a mental disability who are employed	38,640	37,072	36,212	39,355	36,522	44,457	42,399
Percentage of all people who are employed	71.5%	69.8%	69.7%	68.8%	70.2%	70.3%	70.0%
Percentage of people with any disability who are employed	48.2%	45.4%	38.8%	39.9%	41.1%	41.5%	38.8%
Percentage of people with a mental disability who are employed	35.3%	32.7%	30.4%	31.5%	31.5%	32.0%	29.8%

Source: American Community Survey (ACS)

Figure 1: Percentage of Working-Age Population Who Were Employed in 2007



Source: American Community Survey (ACS).



Population Statistics Social Security Disability Benefit Recipient Statistics

Table 3: Employment Outcomes for Working-Age Adults (16-64)

	2001	2002	2003	2004	2005	2006	2007
Mean weekly wages	\$682	\$699	\$742	\$746	\$773	\$765	\$809
Mean weekly wages for people with any disability	\$563	\$634	\$646	\$771	\$580	\$577	\$645
Mean weekly wages for people with a mental disability	\$486	\$461	\$498	\$616	\$484	\$431	\$481
Mean weekly hours worked	38	38	38	38	38	38	38
Mean weekly hours worked for people with any disability	37	37	36	36	36	36	36
Mean weekly hours worked for people with a mental disability	34	33	34	33	34	33	34
Mean number of weeks worked in the last year	43	43	43	43	43	43	44
Mean number of weeks worked in the last year for people with any disability	39	40	39	39	39	38	39
Mean number of weeks worked in the last year for people with a mental disability	35	35	36	37	36	35	36

Source: American Community Survey (ACS)

Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

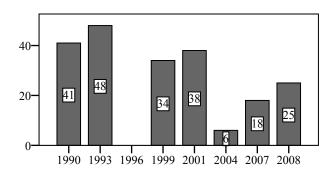
	1993	1995	1997	1999	2001	2003	2005	2007
Total number of SSI recipients with disabilities	36,129	40,706	41,786	44,335	47,654	50,785	53,790	57,211
Number of SSI recipients with disabilities who are working	3,659	4,123	4,257	4,263	4,094	3,826	4,064	4,451
Percentage of SSI recipients with disabilities who are working	10.1%	10.1%	10.2%	9.6%	8.6%	7.5%	7.6%	7.8%
SSI recipients with disabilities with a Plan for Achieving Self-Support (PASS)	185	328	32	7	22	24	27	36
SSI recipients with disabilities who received Impairment-related Work Expense (IRWE) Benefits	34	53	47	39	49	42	36	39
SSI recipients with disabilities who received Blind Work Expense (BWE) Benefits	61	54	43	60	50	35	30	19

Source: Social Security Administration, SSI Disabled Recipients Who Work



Department of Human Services Seniors & People with Disabilities

Figure 2: Percent of ID/DD Agency Customers Served in Integrated Employment



Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 5: Intellectual and Developmental Disability (ID/DD) Agency Outcomes by Employment Settings

	1990	1993	1996	1999	2001	2004	2007	2008
Total number of people served	3,480	3,945		4,134	4,132	3,564	3,834	3,892
Number of people served in integrated employment	1,416	1,895		1,406	1,567	225	704	975
Percentage of people served in integrated employment	41%	48%		34%	38%	6%	18%	25%
People served in integrated employment per 100K state population	49.8	62.4		42.4	45.1	6.3	18.8	25.7
Number of people served in facility-based work		671		1,819	1,743	1,351	1,570	1,437
Number of people served in facility-based nonwork		1,379			0	1,080	1,017	1,331
Number of people served in community-based nonwork*				785	987	444	406	0
Number of people served in facility-based and nonwork settings**	2,064	2,050		2,604	1,743	3,019	2,993	2,768
Number on waiting list for day and employment services	2,000	1,709		2,377	0	0	0	

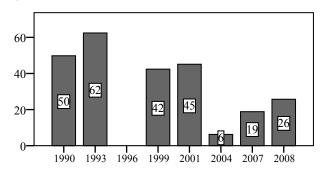
^{*}Was not formally collected until FY 1996.

^{**}May be used by agency if they do not have categorical breakdown for facility-based work and nonwork and community-based nonwork. Duplicated counts for individuals served in nonwork settings may result in figures that are not equal to the sum of all nonwork categories.



Department of Human Services Seniors & People with Disabilities

Figure 3: Number of ID/DD Agency Customers Served in Integrated Employment per 100,000 Persons in General State Population



Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 6: ID/DD Agency Day and Employment Spending by Setting (In Thousands of Dollars)

	1990	1993	1996	1999	2001	2004	2007	2008
Total funding for all ID/DD agency services	19,990	25,083	•	37,909		•	40,760	53,504
Integrated employment funding	3,288	12,260			•	•		13,178
Facility-based work funding					0	0		17,902
Facility-based nonwork funding					0	0		20,173
Community-based nonwork funding					0	0		0

Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 7: ID/DD Agency Day and Employment Funding by Source (In Thousands of Dollars)

	1990	1993	1996	1999	2001	2004	2007	2008
Total funding for all ID/DD agency services	19,990	25,083	•	37,909		•	40,760	53,504
Funding from state, local, and county resources				20,332	0	0	0	
Title XX Social Services Block Grant funding	0	2,811			0	0	0	
Title XIX Medicaid ICF MR funding	275	0			0	0	0	
Title XIX Medicaid Waiver funding	4,678	6,996		17,550	0	0	0	



Office of Vocational Rehabilitation Services and Commission for the Blind

Table 8: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

2001	2002	2003	2004	2005	2006	2007	2008
10,222	9,445	9,573	9,418	9,111	9,919	9,236	8,923
710	729	1,007	1,098	1,074	1,333	1,249	1,164
3,342	2,850	2,802	2,833	2,982	3,096	2,984	2,719
301	278	316	384	391	481	490	399
1,671	1,645	1,886	1,900	1,606	1,608	1,565	1,685
137	128	213	241	206	247	225	261
220	156	217	306	282	355	318	366
89	79	102	178	153	223	199	216
66.7%	63.4%	59.8%	59.9%	65.0%	65.8%	65.6%	61.7%
68.7%	68.5%	59.7%	61.4%	65.5%	66.1%	68.5%	60.5%
32.7%	30.2%	29.3%	30.1%	32.7%	31.2%	32.3%	30.5%
42.4%	38.1%	31.4%	35.0%	36.4%	36.1%	39.2%	34.3%
	10,222 710 3,342 301 1,671 137 220 89 66.7% 68.7% 32.7%	10,222 9,445 710 729 3,342 2,850 301 278 1,671 1,645 137 128 220 156 89 79 66.7% 63.4% 68.7% 68.5% 32.7% 30.2%	10,222 9,445 9,573 710 729 1,007 3,342 2,850 2,802 301 278 316 1,671 1,645 1,886 137 128 213 220 156 217 89 79 102 66.7% 63.4% 59.8% 68.7% 68.5% 59.7% 32.7% 30.2% 29.3%	10,222 9,445 9,573 9,418 710 729 1,007 1,098 3,342 2,850 2,802 2,833 301 278 316 384 1,671 1,645 1,886 1,900 137 128 213 241 220 156 217 306 89 79 102 178 66.7% 63.4% 59.8% 59.9% 68.7% 68.5% 59.7% 61.4% 32.7% 30.2% 29.3% 30.1%	10,222 9,445 9,573 9,418 9,111 710 729 1,007 1,098 1,074 3,342 2,850 2,802 2,833 2,982 301 278 316 384 391 1,671 1,645 1,886 1,900 1,606 137 128 213 241 206 220 156 217 306 282 89 79 102 178 153 66.7% 63.4% 59.8% 59.9% 65.0% 68.7% 68.5% 59.7% 61.4% 65.5% 32.7% 30.2% 29.3% 30.1% 32.7%	10,222 9,445 9,573 9,418 9,111 9,919 710 729 1,007 1,098 1,074 1,333 3,342 2,850 2,802 2,833 2,982 3,096 301 278 316 384 391 481 1,671 1,645 1,886 1,900 1,606 1,608 137 128 213 241 206 247 220 156 217 306 282 355 89 79 102 178 153 223 66.7% 63.4% 59.8% 59.9% 65.0% 65.8% 68.7% 68.5% 59.7% 61.4% 65.5% 66.1% 32.7% 30.2% 29.3% 30.1% 32.7% 31.2%	10,222 9,445 9,573 9,418 9,111 9,919 9,236 710 729 1,007 1,098 1,074 1,333 1,249 3,342 2,850 2,802 2,833 2,982 3,096 2,984 301 278 316 384 391 481 490 1,671 1,645 1,886 1,900 1,606 1,608 1,565 137 128 213 241 206 247 225 220 156 217 306 282 355 318 89 79 102 178 153 223 199 66.7% 63.4% 59.8% 59.9% 65.0% 65.8% 65.6% 68.7% 68.5% 59.7% 61.4% 65.5% 66.1% 68.5% 32.7% 30.2% 29.3% 30.1% 32.7% 31.2% 32.3%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 9: VR Employment Outcomes

	2001	2002	2003	2004	2005	2006	2007	2008
Earnings at closure from VR Services	\$289	\$293	\$307	\$308	\$315	\$313	\$328	\$346
Earnings at closure for people with ID/DD	\$180	\$175	\$212	\$198	\$208	\$200	\$216	\$228
Weekly hours worked at closure from VR Services	30.9	30.7	30.5	30.0	30.4	29.7	29.8	29.6
Weekly hours worked for people with ID/DD	23.6	23.8	26.4	23.0	24.4	23.7	23.6	24.0
Number of closures into employment per 100K state population	96.2	81.0	78.7	78.8	81.9	83.9	79.6	71.7
Number of closures with ID/DD into employment per 100K state population	8.7	7.9	8.9	10.7	10.7	13.0	13.1	10.5

^{*}Rehabilitation Rate = (# closures in employment) / (# closures in employment + # closures with an IPE not in employment)



Office of Vocational Rehabilitation Services and Commission for the Blind

Figure 4: Rehabilitation Rate Trends for all VR Customers

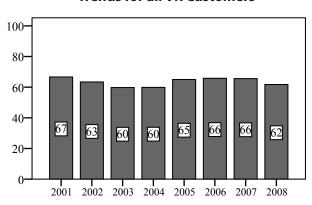
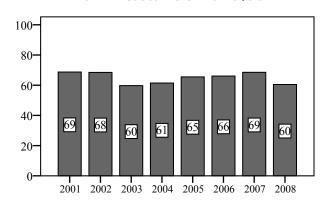


Figure 5: Rehabilitation Rate Trends for all VR Customers with ID/DD



Source: Rehabilitation Services Administration 911 (RSA-911).

Table 10: Work Status (Setting) at Closure for VR Customers with ID/DD (1999)

	Count	Column %
Integrated employment (with and without supports)	327	87.7%
Sheltered workshop	43	11.5%
Self employment (not Business Enterprise Program)	3	.8%
State agency managed Business Enterprise Program	0	.0%
Homemaker	0	.0%
Unpaid family worker	0	.0%
Total	373	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 11: Work Status (Setting) at Closure for VR Customers with ID/DD (2008)

	Count	Column %
Integrated employment (with and without supports)	396	99.2%
Sheltered workshop	0	.0%
Self employment (not Business Enterprise Program)	3	.8%
State agency managed Business Enterprise Program	0	.0%
Homemaker	0	.0%
Unpaid family worker	0	.0%
Total	399	100.0%





Population Statistics

Table 1: Demographic Trends

	1996	1998	2000	2002	2004	2006	2008
State Population (in 1000s)	12,220	12,246	12,283	12,329	12,406	12,403	12,448
State Unemployment Rate	5.3%	4.6%	4.2%	5.7%	5.5%	6.3%	5.4%

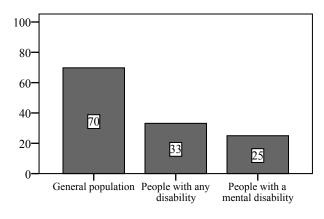
Source: U.S. Department of Labor Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age Adults (16 to 64)

	2001	2002	2003	2004	2005	2006	2007
Estimated working-age population	7,614,848	7,637,661	7,683,811	7,715,182	7,762,881	8,090,312	8,089,865
Number of people with any disability	1,034,272	1,015,750	910,916	970,642	958,707	1,076,062	1,088,124
Number of people with a mental disability	299,519	320,785	318,635	352,827	353,433	426,960	441,130
Number of people employed	5,461,055	5,393,558	5,397,211	5,399,521	5,458,183	5,617,366	5,643,816
Number of people with any disability who are employed	459,238	429,198	321,001	335,538	340,326	353,966	360,706
Number of people with a mental disability who are employed	98,137	87,269	82,245	93,352	99,102	107,558	110,241
Percentage of all people who are employed	71.7%	70.6%	70.2%	70.0%	70.3%	69.4%	69.8%
Percentage of people with any disability who are employed	44.4%	42.3%	35.2%	34.6%	35.5%	32.9%	33.1%
Percentage of people with a mental disability who are employed	32.8%	27.2%	25.8%	26.5%	28.0%	25.2%	25.0%

Source: American Community Survey (ACS)

Figure 1: Percentage of Working-Age Population Who Were Employed in 2007



Source: American Community Survey (ACS).

PENNSYLVANIA

Population Statistics Social Security Disability Benefit Recipient Statistics

Table 3: Employment Outcomes for Working-Age Adults (16-64)

	2001	2002	2003	2004	2005	2006	2007
Mean weekly wages	\$727	\$738	\$751	\$798	\$804	\$803	\$848
Mean weekly wages for people with any disability	\$606	\$630	\$657	\$809	\$652	\$629	\$633
Mean weekly wages for people with a mental disability	\$463	\$485	\$672	\$458	\$561	\$443	\$467
Mean weekly hours worked	39	39	39	39	39	39	39
Mean weekly hours worked for people with any disability	37	37	37	36	37	36	36
Mean weekly hours worked for people with a mental disability	34	34	35	33	34	33	32
Mean number of weeks worked in the last year	45	45	45	44	45	44	44
Mean number of weeks worked in the last year for people with any disability	42	42	40	40	40	39	39
Mean number of weeks worked in the last year for people with a mental disability	38	38	39	38	36	36	36

Source: American Community Survey (ACS)

Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

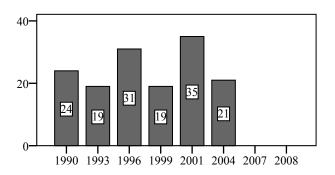
	1993	1995	1997	1999	2001	2003	2005	2007
Total number of SSI recipients with disabilities	194,958	223,624	231,741	243,534	262,681	281,345	291,744	310,640
Number of SSI recipients with disabilities who are working	11,615	12,920	13,984	15,190	16,153	15,481	15,472	16,773
Percentage of SSI recipients with disabilities who are working	6.0%	5.8%	6.0%	6.2%	6.1%	5.5%	5.3%	5.4%
SSI recipients with disabilities with a Plan for Achieving Self-Support (PASS)	101	169	61	27	19	18	19	17
SSI recipients with disabilities who received Impairment-related Work Expense (IRWE) Benefits	469	503	497	514	494	370	289	217
SSI recipients with disabilities who received Blind Work Expense (BWE) Benefits	232	246	223	203	181	145	103	82

Source: Social Security Administration, SSI Disabled Recipients Who Work



Department of Public Welfare Office of Developmental Programs

Figure 2: Percent of ID/DD Agency Customers Served in Integrated Employment



Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 5: Intellectual and Developmental Disability (ID/DD) Agency Outcomes by Employment Settings

	1990	1993	1996	1999	2001	2004	2007	2008
Total number of people served	14,389	17,269	19,389	21,161	26,016	21,447		
Number of people served in integrated employment	3,520	3,358	5,941	4,095	9,007	4,607		
Percentage of people served in integrated employment	24%	19%	31%	19%	35%	21%		
People served in integrated employment per 100K state population	29.6	27.9	49.3	34.1	73.2	37.1		
Number of people served in facility-based work	6,007	2,491	8,499	9,281	9,397	8,773		
Number of people served in facility-based nonwork	4,862	5,214	5,684	6,595	7,045	8,067		
Number of people served in community-based nonwork*				1,190	0			
Number of people served in facility-based and nonwork settings**	10,869	13,911	14,183	17,066	16,442	16,840		
Number on waiting list for day and employment services	3,577	3,889	3,238	2,000	3,660	0		13,223

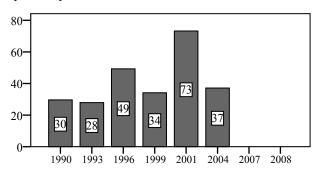
^{*}Was not formally collected until FY 1996.

^{**}May be used by agency if they do not have categorical breakdown for facility-based work and nonwork and community-based nonwork. Duplicated counts for individuals served in nonwork settings may result in figures that are not equal to the sum of all nonwork categories.



Department of Public Welfare Office of Developmental Programs

Figure 3: Number of ID/DD Agency Customers Served in Integrated Employment per 100,000 Persons in General State Population



Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 6: ID/DD Agency Day and Employment Spending by Setting (In Thousands of Dollars)

	1990	1993	1996	1999	2001	2004	2007	2008
Total funding for all ID/DD agency services	92,668	114,800	131,688	143,841	183,690	225,108		
Integrated employment funding			23,781	27,514	31,510	30,785	•	
Facility-based work funding			55,494	50,666	68,027	82,690	•	
Facility-based nonwork funding			52,413	65,666	84,153	111,633		
Community-based nonwork funding			0		0	0		

Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 7: ID/DD Agency Day and Employment Funding by Source (In Thousands of Dollars)

	1990	1993	1996	1999	2001	2004	2007	2008
Total funding for all ID/DD agency services	92,668	114,800	131,688	143,841	183,690	225,108	•	
Funding from state, local, and county resources			86,081	54,502	96,807	0		
Title XX Social Services Block Grant funding	12,017	11,200	11,886	10,442	9,951	0		
Title XIX Medicaid ICF MR funding	0	0			0	0		
Title XIX Medicaid Waiver funding	9,432	24,600	21,151	78,073	123,785	0	•	





Office of Vocational Rehabilitation

Table 8: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2001	2002	2003	2004	2005	2006	2007	2008
Total number of VR closures	25,020	23,432	24,546	26,024	26,800	27,973	27,059	21,935
Total number of closures with ID/DD	3,031	3,025	2,889	3,004	3,220	3,221	3,018	2,601
Closures into an employment setting	11,989	11,035	11,052	11,067	10,897	10,995	11,228	9,221
Closures with ID/DD that were into an employment setting	1,729	1,517	1,365	1,372	1,326	1,281	1,330	1,188
Closures with an Individualized Plan for Employment (IPE) but no employment outcome	6,696	5,948	6,653	7,553	8,017	7,965	8,018	6,528
Closures with ID/DD and an IPE but no employment outcome	884	876	916	972	1,140	1,045	984	851
Closures with supported employment as a goal	1,190	1,029	852	763	813	795	729	583
Closures with ID/DD and supported employment as an employment goal	419	416	355	311	363	331	349	278
Rehabilitation rate for all closures*	64.2%	65.0%	62.4%	59.4%	57.6%	58.0%	58.3%	58.5%
Rehabilitation rate for all closures with ID/DD*	66.2%	63.4%	59.8%	58.5%	53.8%	55.1%	57.5%	58.3%
Percentage of all closures that were into employment	47.9%	47.1%	45.0%	42.5%	40.7%	39.3%	41.5%	42.0%
Percentage of closures with ID/ DD that were into employment	57.0%	50.1%	47.2%	45.7%	41.2%	39.8%	44.1%	45.7%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 9: VR Employment Outcomes

	2001	2002	2003	2004	2005	2006	2007	2008
Earnings at closure from VR Services	\$288	\$308	\$320	\$326	\$333	\$346	\$357	\$374
Earnings at closure for people with ID/DD	\$194	\$218	\$216	\$219	\$223	\$231	\$240	\$243
Weekly hours worked at closure from VR Services	31.4	31.7	32.0	31.9	31.9	32.3	32.3	32.1
Weekly hours worked for people with ID/DD	26.5	27.8	27.3	27.0	26.8	27.1	27.2	26.8
Number of closures into employment per 100K state population	97.5	89.5	89.4	89.2	87.8	88.6	90.3	74.1
Number of closures with ID/DD into employment per 100K state population	14.1	12.3	11.0	11.1	10.7	10.3	10.7	9.5

^{*}Rehabilitation Rate = (# closures in employment) / (# closures in employment + # closures with an IPE not in employment)

PENNSYLVANIA

Office of Vocational Rehabilitation

Figure 4: Rehabilitation Rate Trends for all VR Customers

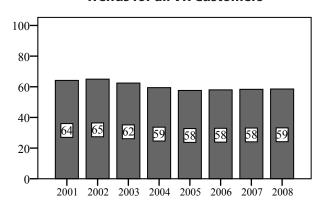
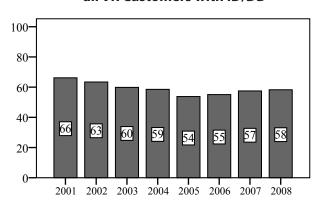


Figure 5: Rehabilitation Rate Trends for all VR Customers with ID/DD



Source: Rehabilitation Services Administration 911 (RSA-911).

Table 10: Work Status (Setting) at Closure for VR Customers with ID/DD (1999)

	Count	Column %
Integrated employment (with and without supports)	1117	83.6%
Sheltered workshop	195	14.6%
Self employment (not Business Enterprise Program)	3	.2%
State agency managed Business Enterprise Program	0	.0%
Homemaker	20	1.5%
Unpaid family worker	1	.1%
Total	1336	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 11: Work Status (Setting) at Closure for VR Customers with ID/DD (2008)

	Count	Column %
Integrated employment (with and without supports)	1172	98.7%
Sheltered workshop	0	.0%
Self employment (not Business Enterprise Program)	6	.5%
State agency managed Business Enterprise Program	0	.0%
Homemaker	8	.7%
Unpaid family worker	2	.2%
Total	1188	100.0%



Population Statistics

Table 1: Demographic Trends

	1996	1998	2000	2002	2004	2006	2008
State Population (in 1000s)	1,021	1,031	1,050	1,068	1,081	1,062	1,051
State Unemployment Rate	5.1%	4.9%	4.1%	5.1%	5.2%	5.6%	7.8%

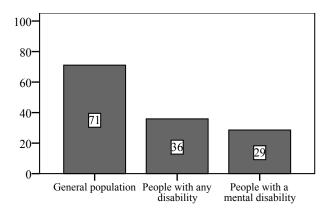
Source: U.S. Department of Labor Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age Adults (16 to 64)

	2001	2002	2003	2004	2005	2006	2007
Estimated working-age population	659,289	677,657	678,616	684,396	673,016	713,528	707,898
Number of people with any disability	85,163	87,389	79,830	82,862	80,977	93,154	95,659
Number of people with a mental disability	28,366	28,285	29,699	34,708	32,514	38,044	41,470
Number of people employed	480,634	495,162	500,022	496,170	497,626	513,222	503,249
Number of people with any disability who are employed	37,666	39,554	29,901	32,369	31,035	32,486	34,337
Number of people with a mental disability who are employed	8,552	6,920	8,927	10,982	9,272	11,283	11,857
Percentage of all people who are employed	72.9%	73.1%	73.7%	72.5%	73.9%	71.9%	71.1%
Percentage of people with any disability who are employed	44.2%	45.3%	37.5%	39.1%	38.3%	34.9%	35.9%
Percentage of people with a mental disability who are employed	30.2%	24.5%	30.1%	31.6%	28.5%	29.7%	28.6%

Source: American Community Survey (ACS)

Figure 1: Percentage of Working-Age Population Who Were Employed in 2007



Source: American Community Survey (ACS).



Population Statistics Social Security Disability Benefit Recipient Statistics

Table 3: Employment Outcomes for Working-Age Adults (16-64)

	2001	2002	2003	2004	2005	2006	2007
Mean weekly wages	\$734	\$767	\$914	\$832	\$879	\$811	\$854
Mean weekly wages for people with any disability	\$591	\$686	\$596	\$627	\$760	\$659	\$716
Mean weekly wages for people with a mental disability	\$456	\$623	\$467	\$477	\$662	\$421	\$470
Mean weekly hours worked	39	38	39	39	39	38	38
Mean weekly hours worked for people with any disability	39	36	36	37	38	35	35
Mean weekly hours worked for people with a mental disability	35	32	33	34	36	30	31
Mean number of weeks worked in the last year	46	45	45	45	45	44	44
Mean number of weeks worked in the last year for people with any disability	42	41	41	41	41	38	39
Mean number of weeks worked in the last year for people with a mental disability	37	33	35	37	39	37	37

Source: American Community Survey (ACS)

Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

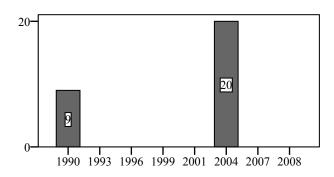
	1993	1995	1997	1999	2001	2003	2005	2007
Total number of SSI recipients with disabilities	16,489	19,490	20,884	22,562	24,476	25,409	26,662	27,770
Number of SSI recipients with disabilities who are working	1,373	1,403	1,528	1,739	1,751	1,668	1,683	1,883
Percentage of SSI recipients with disabilities who are working	8.3%	7.2%	7.3%	7.7%	7.2%	6.6%	6.3%	6.8%
SSI recipients with disabilities with a Plan for Achieving Self-Support (PASS)	22	34	4	4	7	8	8	11
SSI recipients with disabilities who received Impairment-related Work Expense (IRWE) Benefits	35	28	20	15	14	9	11	10
SSI recipients with disabilities who received Blind Work Expense (BWE) Benefits	16	22	16	15	16	17	9	12

Source: Social Security Administration, SSI Disabled Recipients Who Work



Department of Mental Health, Retardation, & Hospitals

Figure 2: Percent of ID/DD Agency Customers Served in Integrated Employment



Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 5: Intellectual and Developmental Disability (ID/DD) Agency Outcomes by Employment Settings

	1990	1993	1996	1999	2001	2004	2007	2008
Total number of people served	3,500	3,700		2,547		3,365		
Number of people served in integrated employment	330					678		
Percentage of people served in integrated employment	9%					20%		
People served in integrated employment per 100K state population	32.9					62.7		
Number of people served in facility-based work		2109						
Number of people served in facility-based nonwork								
Number of people served in community-based nonwork*			•					
Number of people served in facility-based and nonwork settings**		2,109						
Number on waiting list for day and employment services		0				0		

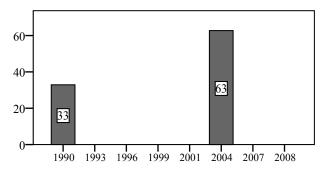
^{*}Was not formally collected until FY 1996.

^{**}May be used by agency if they do not have categorical breakdown for facility-based work and nonwork and community-based nonwork. Duplicated counts for individuals served in nonwork settings may result in figures that are not equal to the sum of all nonwork categories.



Department of Mental Health, Retardation, & Hospitals

Figure 3: Number of ID/DD Agency Customers Served in Integrated Employment per 100,000 Persons in General State Population



Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 6: ID/DD Agency Day and Employment Spending by Setting (In Thousands of Dollars)

	1990	1993	1996	1999	2001	2004	2007	2008
Total funding for all ID/DD agency services		8,626	•	34,600			•	
Integrated employment funding								
Facility-based work funding								
Facility-based nonwork funding								
Community-based nonwork funding								

Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 7: ID/DD Agency Day and Employment Funding by Source (In Thousands of Dollars)

	1990	1993	1996	1999	2001	2004	2007	2008
Total funding for all ID/DD agency services	•	8,626	•	34,600				
Funding from state, local, and county resources						•		
Title XX Social Services Block Grant funding								
Title XIX Medicaid ICF MR funding		5,620					•	
Title XIX Medicaid Waiver funding		0						





Office of Rehabilitation Services

Table 8: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2001	2002	2003	2004	2005	2006	2007	2008
Total number of VR closures	1,238	1,454	1,809	1,982	1,946	2,411	2,304	1,978
Total number of closures with ID/DD	168	205	233	255	267	322	317	291
Closures into an employment setting	539	571	605	635	700	736	745	750
Closures with ID/DD that were into an employment setting	128	117	90	94	124	113	129	119
Closures with an Individualized Plan for Employment (IPE) but no employment outcome	134	165	415	454	389	495	499	444
Closures with ID/DD and an IPE but no employment outcome	16	40	68	58	50	60	66	72
Closures with supported employment as a goal	182	223	274	252	275	261	256	249
Closures with ID/DD and supported employment as an employment goal	82	88	70	65	89	62	76	79
Rehabilitation rate for all closures*	80.1%	77.6%	59.3%	58.3%	64.3%	59.8%	59.9%	62.8%
Rehabilitation rate for all closures with ID/DD*	88.9%	74.5%	57.0%	61.8%	71.3%	65.3%	66.2%	62.3%
Percentage of all closures that were into employment	43.5%	39.3%	33.4%	32.0%	36.0%	30.5%	32.3%	37.9%
Percentage of closures with ID/ DD that were into employment	76.2%	57.1%	38.6%	36.9%	46.4%	35.1%	40.7%	40.9%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 9: VR Employment Outcomes

	2001	2002	2003	2004	2005	2006	2007	2008
Earnings at closure from VR Services	\$221	\$240	\$272	\$261	\$263	\$283	\$279	\$286
Earnings at closure for people with ID/DD	\$151	\$168	\$194	\$185	\$188	\$195	\$175	\$185
Weekly hours worked at closure from VR Services	24.5	24.5	25.8	25.1	25.7	26.5	25.3	25.8
Weekly hours worked for people with ID/DD	20.1	21.1	23.6	22.8	21.6	23.9	20.7	21.1
Number of closures into employment per 100K state population	50.9	53.4	56.2	58.8	65.2	69.3	70.4	71.4
Number of closures with ID/DD into employment per 100K state population	12.1	11.0	8.4	8.7	11.6	10.6	12.2	11.3

^{*}Rehabilitation Rate = (# closures in employment) / (# closures in employment + # closures with an IPE not in employment)

RHODE ISLAND

Office of Rehabilitation Services

Figure 4: Rehabilitation Rate Trends for all VR Customers

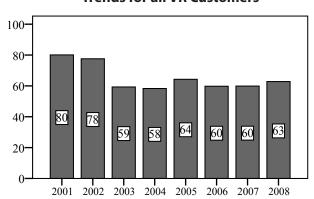
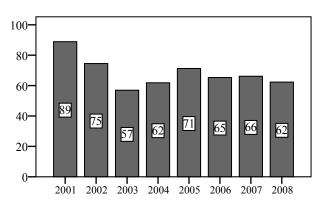


Figure 5: Rehabilitation Rate Trends for all VR Customers with ID/DD



Source: Rehabilitation Services Administration 911 (RSA-911).

Table 10: Work Status (Setting) at Closure for VR Customers with ID/DD (1999)

	Count	Column %
Integrated employment (with and without supports)	98	71.5%
Sheltered workshop	39	28.5%
Self employment (not Business Enterprise Program)	0	.0%
State agency managed Business Enterprise Program	0	.0%
Homemaker	0	.0%
Unpaid family worker	0	.0%
Total	137	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 11: Work Status (Setting) at Closure for VR Customers with ID/DD (2008)

	Count	Column %
Integrated employment (with and without supports)	118	99.2%
Sheltered workshop	0	.0%
Self employment (not Business Enterprise Program)	0	.0%
State agency managed Business Enterprise Program	0	.0%
Homemaker	1	.8%
Unpaid family worker	0	.0%
Total	119	100.0%

Population Statistics

Table 1: Demographic Trends

	1996	1998	2000	2002	2004	2006	2008
State Population (in 1000s)	3,796	3,919	4,023	4,104	4,198	4,330	4,480
State Unemployment Rate	6.0%	3.8%	3.9%	6.0%	6.8%	7.2%	6.9%

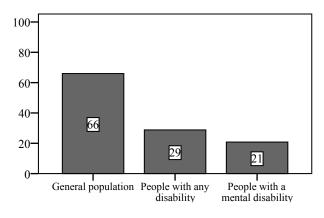
Source: U.S. Department of Labor Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age Adults (16 to 64)

	2001	2002	2003	2004	2005	2006	2007
Estimated working-age population	2,548,761	2,641,829	2,622,305	2,671,374	2,708,426	2,856,599	2,899,864
Number of people with any disability	340,579	381,647	365,019	376,034	406,128	423,827	412,410
Number of people with a mental disability	99,671	114,515	116,491	136,189	150,671	160,610	157,518
Number of people employed	1,787,766	1,812,703	1,753,042	1,809,229	1,827,257	1,890,309	1,913,357
Number of people with any disability who are employed	139,077	149,645	120,988	119,480	130,577	130,253	118,848
Number of people with a mental disability who are employed	27,219	24,731	25,024	32,300	36,246	36,654	32,793
Percentage of all people who are employed	70.1%	68.6%	66.9%	67.7%	67.5%	66.2%	66.0%
Percentage of people with any disability who are employed	40.8%	39.2%	33.2%	31.8%	32.2%	30.7%	28.8%
Percentage of people with a mental disability who are employed	27.3%	21.6%	21.5%	23.7%	24.1%	22.8%	20.8%

Source: American Community Survey (ACS)

Figure 1: Percentage of Working-Age Population Who Were Employed in 2007



Source: American Community Survey (ACS).

SOUTH CAROLINA

Population Statistics Social Security Disability Benefit Recipient Statistics

Table 3: Employment Outcomes for Working-Age Adults (16-64)

	2001	2002	2003	2004	2005	2006	2007
Mean weekly wages	\$651	\$678	\$709	\$736	\$733	\$748	\$764
Mean weekly wages for people with any disability	\$565	\$563	\$581	\$657	\$553	\$582	\$624
Mean weekly wages for people with a mental disability	\$503	\$508	\$507	\$473	\$430	\$458	\$519
Mean weekly hours worked	40	40	40	40	40	40	39
Mean weekly hours worked for people with any disability	38	39	38	38	37	37	37
Mean weekly hours worked for people with a mental disability	33	37	36	34	35	34	35
Mean number of weeks worked in the last year	45	45	45	45	44	44	44
Mean number of weeks worked in the last year for people with any disability	42	41	41	40	40	39	40
Mean number of weeks worked in the last year for people with a mental disability	35	36	37	37	36	38	37

Source: American Community Survey (ACS)

Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

	1993	1995	1997	1999	2001	2003	2005	2007
Total number of SSI recipients with disabilities	77,903	87,755	89,322	90,629	91,923	92,588	93,917	95,307
Number of SSI recipients with disabilities who are working	3,397	4,084	4,553	5,216	5,262	4,786	4,883	4,736
Percentage of SSI recipients with disabilities who are working	4.4%	4.7%	5.1%	5.8%	5.7%	5.2%	5.2%	5.0%
SSI recipients with disabilities with a Plan for Achieving Self-Support (PASS)	95	89	27	8	13	11	16	14
SSI recipients with disabilities who received Impairment-related Work Expense (IRWE) Benefits	128	160	148	118	94	80	66	52
SSI recipients with disabilities who received Blind Work Expense (BWE) Benefits	51	62	51	68	52	38	30	31

Source: Social Security Administration, SSI Disabled Recipients Who Work



Department of Disabilities & Special Needs

20- 35 27 32 33 33 30 26

1993 1996 1999

Figure 2: Percent of ID/DD Agency Customers Served in Integrated Employment

Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

2001 2004

2007 2008

Table 5: Intellectual and Developmental Disability (ID/DD) Agency Outcomes by Employment Settings

	1990	1993	1996	1999	2001	2004	2007	2008
Total number of people served	5,800	6,428	7,006	6,796	7,125	7,528	7,549	8,753
Number of people served in integrated employment	1,225	2,223	1,878	2,168	2,342	2,473	2,248	2,273
Percentage of people served in integrated employment	21%	35%	27%	32%	33%	33%	30%	26%
People served in integrated employment per 100K state population	35.1	61.2	50.8	55.8	57.7	58.9	51.0	50.7
Number of people served in facility-based work	550	4,147	5,645	2,506	2,154	3,624	3,459	3,530
Number of people served in facility-based nonwork	4,025	606		2,850	3,265	2,485	2,824	2,950
Number of people served in community-based nonwork*					0		0	0
Number of people served in facility-based and nonwork settings**	4,575	4,753	5,645	5,356	5,419	6,109	6,283	6,480
Number on waiting list for day and employment services	374	647	955	752	871	969	1,099	1,046

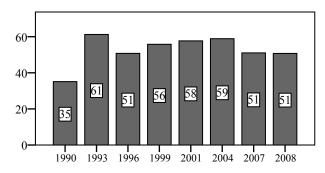
^{*}Was not formally collected until FY 1996.

^{**}May be used by agency if they do not have categorical breakdown for facility-based work and nonwork and community-based nonwork. Duplicated counts for individuals served in nonwork settings may result in figures that are not equal to the sum of all nonwork categories.

SOUTH CAROLINA

Department of Disabilities & Special Needs

Figure 3: Number of ID/DD Agency Customers Served in Integrated Employment per 100,000 Persons in General State Population



Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 6: ID/DD Agency Day and Employment Spending by Setting (In Thousands of Dollars)

	1990	1993	1996	1999	2001	2004	2007	2008
Total funding for all ID/DD agency services	11,709	21,877	40,219	•		49,793	54,082	57,218
Integrated employment funding	1,450	2,175	2,450	3,428		4,357	3,996	4,846
Facility-based work funding			18,269		0	26,807	27,574	28,530
Facility-based nonwork funding			19,300		0	18,629	22,512	23,842
Community-based nonwork funding			200		0	0	0	0

Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 7: ID/DD Agency Day and Employment Funding by Source (In Thousands of Dollars)

	1990	1993	1996	1999	2001	2004	2007	2008
Total funding for all ID/DD agency services	11,709	21,877	40,219			49,793	54,082	57,218
Funding from state, local, and county resources			21,904	7,124	0	0	0	
Title XX Social Services Block Grant funding	2,819	2,792	2,100		0	0	0	
Title XIX Medicaid ICF MR funding		5,605	6,100	6,800	0	0	0	
Title XIX Medicaid Waiver funding		1,701	4,920	18,700	0	0	0	



Vocational Rehabilitation Department

Table 8: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2001	2002	2003	2004	2005	2006	2007	2008
Total number of VR closures	20,457	19,439	19,375	19,409	17,967	18,393	19,275	22,780
Total number of closures with ID/DD	887	825	820	874	719	693	747	895
Closures into an employment setting	9,080	8,329	9,435	9,227	8,845	8,286	9,066	8,979
Closures with ID/DD that were into an employment setting	343	298	350	379	340	357	387	348
Closures with an Individualized Plan for Employment (IPE) but no employment outcome	5,768	5,747	4,513	5,108	4,296	5,036	4,914	7,689
Closures with ID/DD and an IPE but no employment outcome	326	311	250	267	239	238	271	395
Closures with supported employment as a goal	502	374	443	480	405	445	444	574
Closures with ID/DD and supported employment as an employment goal	152	111	117	115	73	96	88	86
Rehabilitation rate for all closures*	61.2%	59.2%	67.6%	64.4%	67.3%	62.2%	64.8%	53.9%
Rehabilitation rate for all closures with ID/DD*	51.3%	48.9%	58.3%	58.7%	58.7%	60.0%	58.8%	46.8%
Percentage of all closures that were into employment	44.4%	42.8%	48.7%	47.5%	49.2%	45.0%	47.0%	39.4%
Percentage of closures with ID/ DD that were into employment	38.7%	36.1%	42.7%	43.4%	47.3%	51.5%	51.8%	38.9%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 9: VR Employment Outcomes

	2001	2002	2003	2004	2005	2006	2007	2008
Earnings at closure from VR Services	\$332	\$345	\$339	\$343	\$356	\$360	\$376	\$373
Earnings at closure for people with ID/DD	\$208	\$221	\$239	\$236	\$249	\$248	\$256	\$259
Weekly hours worked at closure from VR Services	36.9	36.2	35.8	35.7	36.0	36.1	36.0	35.6
Weekly hours worked for people with ID/DD	32.3	31.6	32.7	32.3	32.2	32.6	33.0	32.3
Number of closures into employment per 100K state population	223.7	203.0	227.5	219.8	208.3	191.4	205.7	200.4
Number of closures with ID/DD into employment per 100K state population	8.4	7.3	8.4	9.0	8.0	8.2	8.8	7.8

^{*}Rehabilitation Rate = (# closures in employment) / (# closures in employment + # closures with an IPE not in employment)

SOUTH CAROLINA

Vocational Rehabilitation Department

Figure 4: Rehabilitation Rate Trends for all VR Customers

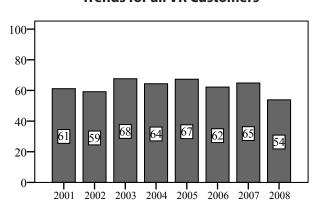
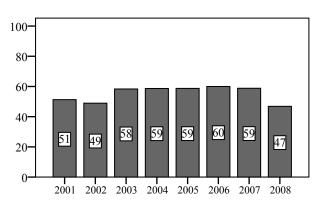


Figure 5: Rehabilitation Rate Trends for all VR Customers with ID/DD



Source: Rehabilitation Services Administration 911 (RSA-911).

Table 10: Work Status (Setting) at Closure for VR Customers with ID/DD (1999)

	Count	Column %
Integrated employment (with and without supports)	497	98.6%
Sheltered workshop	2	.4%
Self employment (not Business Enterprise Program)	2	.4%
State agency managed Business Enterprise Program	0	.0%
Homemaker	0	.0%
Unpaid family worker	3	.6%
Total	504	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 11: Work Status (Setting) at Closure for VR Customers with ID/DD (2008)

	Count	Column %
Integrated employment (with and without supports)	347	99.7%
Sheltered workshop	0	.0%
Self employment (not Business Enterprise Program)	1	.3%
State agency managed Business Enterprise Program	0	.0%
Homemaker	0	.0%
Unpaid family worker	0	.0%
Total	348	100.0%



Population Statistics

Table 1: Demographic Trends

	1996	1998	2000	2002	2004	2006	2008
State Population (in 1000s)	742	746	756	760	771	788	804
State Unemployment Rate	3.2%	2.9%	2.3%	3.1%	3.5%	4.0%	3.0%

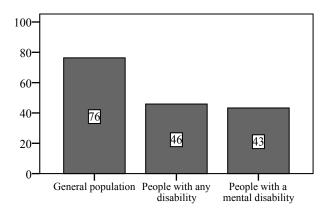
Source: U.S. Department of Labor Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age Adults (16 to 64)

	2001	2002	2003	2004	2005	2006	2007
Estimated working-age population	468,791	463,998	465,785	475,775	485,690	495,801	505,871
Number of people with any disability	57,026	54,384	41,604	47,121	54,741	52,261	61,709
Number of people with a mental disability	15,644	16,105	12,614	15,225	21,170	20,372	28,755
Number of people employed	361,914	357,929	360,535	369,600	376,593	379,547	386,255
Number of people with any disability who are employed	32,445	31,163	22,158	22,963	28,276	24,065	28,317
Number of people with a mental disability who are employed	6,557	6,325	4,574	6,737	7,888	8,085	12,450
Percentage of all people who are employed	77.2%	77.1%	77.4%	77.7%	77.5%	76.6%	76.4%
Percentage of people with any disability who are employed	56.9%	57.3%	53.3%	48.7%	51.7%	46.1%	45.9%
Percentage of people with a mental disability who are employed	41.9%	39.3%	36.3%	44.3%	37.3%	39.7%	43.3%

Source: American Community Survey (ACS)

Figure 1: Percentage of Working-Age Population Who Were Employed in 2007



Source: American Community Survey (ACS).

SOUTH DAKOTA

Population Statistics Social Security Disability Benefit Recipient Statistics

Table 3: Employment Outcomes for Working-Age Adults (16-64)

	2001	2002	2003	2004	2005	2006	2007
Mean weekly wages	\$609	\$604	\$588	\$676	\$655	\$677	\$650
Mean weekly wages for people with any disability	\$561	\$611	\$463	\$617	\$507	\$613	\$567
Mean weekly wages for people with a mental disability	\$378	\$437	\$346	\$389	\$354	\$342	\$432
Mean weekly hours worked	41	41	40	41	40	40	40
Mean weekly hours worked for people with any disability	39	40	37	39	38	37	35
Mean weekly hours worked for people with a mental disability	33	34	33	33	34	34	29
Mean number of weeks worked in the last year	45	46	45	45	45	45	45
Mean number of weeks worked in the last year for people with any disability	43	43	42	41	40	42	42
Mean number of weeks worked in the last year for people with a mental disability	38	37	38	37	36	39	37

Source: American Community Survey (ACS)

Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

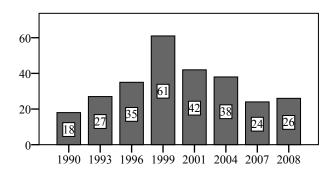
	1993	1995	1997	1999	2001	2003	2005	2007
Total number of SSI recipients with disabilities	10,139	11,430	11,295	11,136	11,297	11,272	11,357	11,887
Number of SSI recipients with disabilities who are working	1,729	1,991	2,110	2,187	2,228	2,089	2,061	2,134
Percentage of SSI recipients with disabilities who are working	17.1%	17.4%	18.7%	19.6%	19.7%	18.5%	18.1%	18.0%
SSI recipients with disabilities with a Plan for Achieving Self-Support (PASS)	44	112	9	5	4	14	12	6
SSI recipients with disabilities who received Impairment-related Work Expense (IRWE) Benefits	37	92	23	35	17	16	13	14
SSI recipients with disabilities who received Blind Work Expense (BWE) Benefits	9	12	7	3	4	6	5	4

Source: Social Security Administration, SSI Disabled Recipients Who Work



Department of Human Services Division of Developmental Disabilities

Figure 2: Percent of ID/DD Agency Customers Served in Integrated Employment



Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 5: Intellectual and Developmental Disability (ID/DD) Agency Outcomes by Employment Settings

	1990	1993	1996	1999	2001	2004	2007	2008
Total number of people served	1,583	1,489	1,736	2,009	2,208	2,245	2,307	2,089
Number of people served in integrated employment	291	404	612	1,223	922	849	552	550
Percentage of people served in integrated employment	18%	27%	35%	61%	42%	38%	24%	26%
People served in integrated employment per 100K state population	41.8	56.4	83.6	166.8	121.6	110.1	69.4	68.4
Number of people served in facility-based work	929	962	1,031	1,024	1,559	1,312	1,487	1,474
Number of people served in facility-based nonwork	180	118	93	200	178	865	853	836
Number of people served in community-based nonwork*				26	56	471	553	562
Number of people served in facility-based and nonwork settings**	1,109	1,082	1,031	1,250	1,737	2,648	2,893	2,872
Number on waiting list for day and employment services	137	68	52	83	6	4	3	

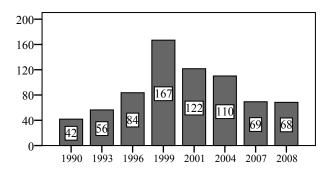
^{*}Was not formally collected until FY 1996.

^{**}May be used by agency if they do not have categorical breakdown for facility-based work and nonwork and community-based nonwork. Duplicated counts for individuals served in nonwork settings may result in figures that are not equal to the sum of all nonwork categories.



Department of Human Services Division of Developmental Disabilities

Figure 3: Number of ID/DD Agency Customers Served in Integrated Employment per 100,000 Persons in General State Population



Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 6: ID/DD Agency Day and Employment Spending by Setting (In Thousands of Dollars)

	1990	1993	1996	1999	2001	2004	2007	2008
Total funding for all ID/DD agency services			16,261	19,224	19,528	10,612	12,116	12,296
Integrated employment funding			3,719	4,426	3,645	1,120	558	498
Facility-based work funding			0	12,817	14,259	4,653	6,150	6,334
Facility-based nonwork funding			0	1,926	1,544	2,708	3,105	3,133
Community-based nonwork funding			0	64	80	2,131	2,304	2,331

Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 7: ID/DD Agency Day and Employment Funding by Source (In Thousands of Dollars)

	1990	1993	1996	1999	2001	2004	2007	2008
Total funding for all ID/DD agency services		•	16,261	19,224	19,528	10,612	12,116	12,296
Funding from state, local, and county resources			3,052	684	1,430	1,348	1,591	1,603
Title XX Social Services Block Grant funding				0	0	0	0	
Title XIX Medicaid ICF MR funding		0	5,122	393	0	0	0	
Title XIX Medicaid Waiver funding	•	0	0	13,205	17,496	8,900	10,113	10,442





Division of Rehabilitation Services

Table 8: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2001	2002	2003	2004	2005	2006	2007	2008
Total number of VR closures	2,480	2,432	2,509	2,632	2,826	2,912	2,699	2,596
Total number of closures with ID/DD	392	347	349	363	408	460	428	469
Closures into an employment setting	1,010	914	816	851	917	955	960	963
Closures with ID/DD that were into an employment setting	241	198	165	173	178	219	219	236
Closures with an Individualized Plan for Employment (IPE) but no employment outcome	422	429	466	509	684	630	547	417
Closures with ID/DD and an IPE but no employment outcome	60	79	83	83	126	122	95	85
Closures with supported employment as a goal	308	327	287	282	340	308	283	276
Closures with ID/DD and supported employment as an employment goal	110	120	93	88	128	118	111	109
Rehabilitation rate for all closures*	70.5%	68.1%	63.7%	62.6%	57.3%	60.3%	63.7%	69.8%
Rehabilitation rate for all closures with ID/DD*	80.1%	71.5%	66.5%	67.6%	58.6%	64.2%	69.7%	73.5%
Percentage of all closures that were into employment	40.7%	37.6%	32.5%	32.3%	32.4%	32.8%	35.6%	37.1%
Percentage of closures with ID/ DD that were into employment	61.5%	57.1%	47.3%	47.7%	43.6%	47.6%	51.2%	50.3%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 9: VR Employment Outcomes

	2001	2002	2003	2004	2005	2006	2007	2008
Earnings at closure from VR Services	\$248	\$254	\$252	\$251	\$249	\$237	\$251	\$284
Earnings at closure for people with ID/DD	\$160	\$164	\$166	\$178	\$161	\$146	\$175	\$194
Weekly hours worked at closure from VR Services	30.0	30.0	29.8	29.4	29.1	28.2	28.9	30.1
Weekly hours worked for people with ID/DD	25.0	24.9	24.6	26.4	22.6	22.1	23.8	26.1
Number of closures into employment per 100K state population	133.2	120.2	106.8	110.4	118.3	121.1	120.6	119.7
Number of closures with ID/DD into employment per 100K state population	31.8	26.0	21.6	22.4	23.0	27.8	27.5	29.3

^{*}Rehabilitation Rate = (# closures in employment) / (# closures in employment + # closures with an IPE not in employment)

SOUTH DAKOTA

Division of Rehabilitation Services

Figure 4: Rehabilitation Rate Trends for all VR Customers

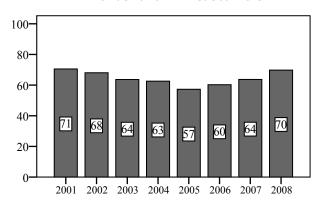
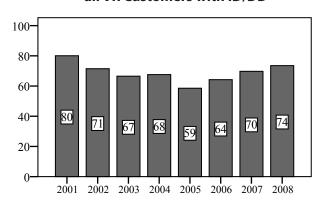


Figure 5: Rehabilitation Rate Trends for all VR Customers with ID/DD



Source: Rehabilitation Services Administration 911 (RSA-911).

Table 10: Work Status (Setting) at Closure for VR Customers with ID/DD (1999)

	Count	Column %
Integrated employment (with and without supports)	180	88.7%
Sheltered workshop	23	11.3%
Self employment (not Business Enterprise Program)	0	.0%
State agency managed Business Enterprise Program	0	.0%
Homemaker	0	.0%
Unpaid family worker	0	.0%
Total	203	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 11: Work Status (Setting) at Closure for VR Customers with ID/DD (2008)

	Count	Column %
Integrated employment (with and without supports)	235	99.6%
Sheltered workshop	0	.0%
Self employment (not Business Enterprise Program)	1	.4%
State agency managed Business Enterprise Program	0	.0%
Homemaker	0	.0%
Unpaid family worker	0	.0%
Total	236	100.0%



Population Statistics

Table 1: Demographic Trends

	1996	1998	2000	2002	2004	2006	2008
State Population (in 1000s)	5,417	5,570	5,702	5,790	5,901	6,075	6,215
State Unemployment Rate	5.2%	4.2%	3.9%	5.1%	5.4%	7.5%	6.4%

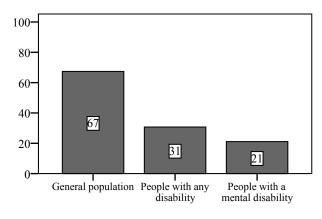
Source: U.S. Department of Labor Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age Adults (16 to 64)

	2001	2002	2003	2004	2005	2006	2007
Estimated working-age population	3,670,885	3,729,406	3,780,034	3,806,844	3,879,268	3,996,205	4,073,005
Number of people with any disability	593,946	624,041	544,049	556,507	628,749	666,296	660,707
Number of people with a mental disability	180,395	198,616	198,139	193,665	250,051	272,673	275,284
Number of people employed	2,566,215	2,589,329	2,617,812	2,620,857	2,621,286	2,667,654	2,744,790
Number of people with any disability who are employed	241,230	257,779	188,992	184,786	201,760	208,736	202,981
Number of people with a mental disability who are employed	43,065	48,798	42,872	45,117	53,563	58,705	58,158
Percentage of all people who are employed	69.9%	69.4%	69.3%	68.9%	67.6%	66.8%	67.4%
Percentage of people with any disability who are employed	40.6%	41.3%	34.7%	33.2%	32.1%	31.3%	30.7%
Percentage of people with a mental disability who are employed	23.9%	24.6%	21.6%	23.3%	21.4%	21.5%	21.1%

Source: American Community Survey (ACS)

Figure 1: Percentage of Working-Age Population Who Were Employed in 2007



Source: American Community Survey (ACS).



Population Statistics Social Security Disability Benefit Recipient Statistics

Table 3: Employment Outcomes for Working-Age Adults (16-64)

	2001	2002	2003	2004	2005	2006	2007
Mean weekly wages	\$660	\$671	\$699	\$715	\$725	\$744	\$790
Mean weekly wages for people with any disability	\$550	\$554	\$660	\$618	\$595	\$575	\$622
Mean weekly wages for people with a mental disability	\$445	\$418	\$473	\$567	\$510	\$518	\$453
Mean weekly hours worked	40	40	40	40	40	39	40
Mean weekly hours worked for people with any disability	39	39	38	38	38	37	38
Mean weekly hours worked for people with a mental disability	35	34	36	37	35	34	34
Mean number of weeks worked in the last year	45	44	45	45	44	44	44
Mean number of weeks worked in the last year for people with any disability	42	41	40	39	39	39	39
Mean number of weeks worked in the last year for people with a mental disability	37	34	37	36	36	35	36

Source: American Community Survey (ACS)

Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

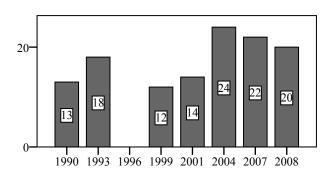
	1993	1995	1997	1999	2001	2003	2005	2007
Total number of SSI recipients with disabilities	131,277	147,909	144,308	143,057	142,894	143,580	145,366	149,358
Number of SSI recipients with disabilities who are working	5,014	6,122	6,391	6,591	6,117	5,242	5,210	5,379
Percentage of SSI recipients with disabilities who are working	3.8%	4.1%	4.4%	4.6%	4.3%	3.7%	3.6%	3.6%
SSI recipients with disabilities with a Plan for Achieving Self-Support (PASS)	160	243	40	15	6	15	19	27
SSI recipients with disabilities who received Impairment-related Work Expense (IRWE) Benefits	275	321	276	221	199	158	121	87
SSI recipients with disabilities who received Blind Work Expense (BWE) Benefits	103	115	91	81	63	54	36	34

Source: Social Security Administration, SSI Disabled Recipients Who Work



Division of Intellectual Disability Services

Figure 2: Percent of ID/DD Agency Customers Served in Integrated Employment



Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 5: Intellectual and Developmental Disability (ID/DD) Agency Outcomes by Employment Settings

	1990	1993	1996	1999	2001	2004	2007	2008
Total number of people served	3,591	4,608	5,803	6,113	5,981	6,102	7,770	7,917
Number of people served in integrated employment	451	815		735	859	1,457	1,693	1,590
Percentage of people served in integrated employment	13%	18%		12%	14%	24%	22%	20%
People served in integrated employment per 100K state population	9.3	16.0		13.4	15.0		27.5	25.6
Number of people served in facility-based work	1,510	3,103	5,216	4,468	0			
Number of people served in facility-based nonwork	1,630	690			4,273			
Number of people served in community-based nonwork*				910	1,434			
Number of people served in facility-based and nonwork settings**	3,140	3,793	5,216	5,378	4,273			
Number on waiting list for day and employment services	926	926	1,656	307	1,944	0	0	

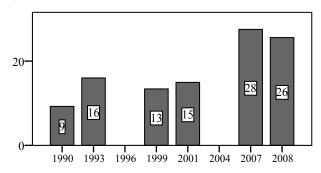
^{*}Was not formally collected until FY 1996.

^{**}May be used by agency if they do not have categorical breakdown for facility-based work and nonwork and community-based nonwork. Duplicated counts for individuals served in nonwork settings may result in figures that are not equal to the sum of all nonwork categories.



Division of Intellectual Disability Services

Figure 3: Number of ID/DD Agency Customers Served in Integrated Employment per 100,000 Persons in General State Population



Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 6: ID/DD Agency Day and Employment Spending by Setting (In Thousands of Dollars)

	1990	1993	1996	1999	2001	2004	2007	2008
Total funding for all ID/DD agency services	18,064	23,023	35,021	40,771			•	
Integrated employment funding	1,032	1,361		2,803	5,021			
Facility-based work funding			33,021		0	0		
Facility-based nonwork funding			0	30,277	34,594	0		
Community-based nonwork funding			0	7,690	15,909	0		

Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 7: ID/DD Agency Day and Employment Funding by Source (In Thousands of Dollars)

	1990	1993	1996	1999	2001	2004	2007	2008
Total funding for all ID/DD agency services	18,064	23,023	35,021	40,771			•	
Funding from state, local, and county resources	1,032	1,361		2,803	5,021			
Title XX Social Services Block Grant funding			33,021		0	0		
Title XIX Medicaid ICF MR funding			0	30,277	34,594	0		
Title XIX Medicaid Waiver funding			0	7,690	15,909	0	•	





Division of Vocational Rehabilitation Services

Table 8: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2001	2002	2003	2004	2005	2006	2007	2008
Total number of VR closures	15,973	14,353	14,108	12,223	9,814	10,648	9,830	15,532
Total number of closures with ID/DD	2,037	1,985	2,227	1,958	1,870	2,081	1,927	3,092
Closures into an employment setting	6,175	4,809	3,557	3,773	3,382	2,904	2,828	2,484
Closures with ID/DD that were into an employment setting	944	782	777	814	789	713	705	646
Closures with an Individualized Plan for Employment (IPE) but no employment outcome	3,126	2,478	2,665	1,799	1,178	1,505	1,664	5,489
Closures with ID/DD and an IPE but no employment outcome	530	486	528	360	262	374	372	1,187
Closures with supported employment as a goal	900	838	799	782	812	875	910	1,595
Closures with ID/DD and supported employment as an employment goal	486	477	494	466	495	541	525	715
Rehabilitation rate for all closures*	66.4%	66.0%	57.2%	67.7%	74.2%	65.9%	63.0%	31.2%
Rehabilitation rate for all closures with ID/DD*	64.0%	61.7%	59.5%	69.3%	75.1%	65.6%	65.5%	35.2%
Percentage of all closures that were into employment	38.7%	33.5%	25.2%	30.9%	34.5%	27.3%	28.8%	16.0%
Percentage of closures with ID/ DD that were into employment	46.3%	39.4%	34.9%	41.6%	42.2%	34.3%	36.6%	20.9%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 9: VR Employment Outcomes

	2001	2002	2002	2004	2005	2006	2007	2000
	2001	2002	2003	2004	2005	2006	2007	2008
Earnings at closure from VR Services	\$283	\$292	\$299	\$319	\$308	\$315	\$310	\$315
Earnings at closure for people with ID/DD	\$204	\$204	\$187	\$183	\$173	\$157	\$161	\$164
Weekly hours worked at closure from VR Services	34.3	33.4	32.2	31.8	30.7	29.7	29.4	28.5
Weekly hours worked for people with ID/DD	29.7	27.8	25.9	24.7	23.9	21.8	22.2	22.0
Number of closures into employment per 100K state population	107.5	83.1	60.9	63.9	56.8	47.8	45.9	40.0
Number of closures with ID/DD into employment per 100K state population	16.4	13.5	13.3	13.8	13.2	11.7	11.5	10.4

^{*}Rehabilitation Rate = (# closures in employment) / (# closures in employment + # closures with an IPE not in employment)

TENNESSEE

Division of Vocational Rehabilitation Services

Figure 4: Rehabilitation Rate Trends for all VR Customers

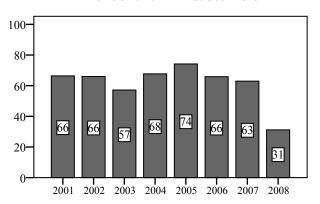
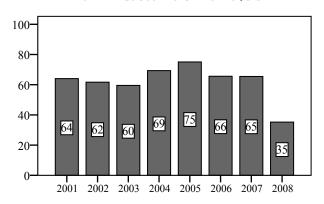


Figure 5: Rehabilitation Rate Trends for all VR Customers with ID/DD



Source: Rehabilitation Services Administration 911 (RSA-911).

Table 10: Work Status (Setting) at Closure for VR Customers with ID/DD (1999)

	Count	Column %
Integrated employment (with and without supports)	917	90.5%
Sheltered workshop	73	7.2%
Self employment (not Business Enterprise Program)	3	.3%
State agency managed Business Enterprise Program	0	.0%
Homemaker	17	1.7%
Unpaid family worker	3	.3%
Total	1013	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 11: Work Status (Setting) at Closure for VR Customers with ID/DD (2008)

	Count	Column %
Integrated employment (with and without supports)	615	93.9%
Sheltered workshop	9	1.4%
Self employment (not Business Enterprise Program)	2	.3%
State agency managed Business Enterprise Program	0	.0%
Homemaker	28	4.3%
Unpaid family worker	1	.2%
Total	655	100.0%



Population Statistics

Table 1: Demographic Trends

	1996	1998	2000	2002	2004	2006	2008
State Population (in 1000s)	19,340	20,158	20,947	21,737	22,490	23,408	24,327
State Unemployment Rate	5.6%	4.8%	4.2%	6.3%	6.1%	7.1%	4.9%

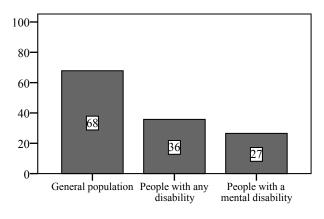
Source: U.S. Department of Labor Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age Adults (16 to 64)

	2001	2002	2003	2004	2005	2006	2007
Estimated working-age population	13,347,370	13,786,954	13,932,121	14,248,738	14,486,727	15,371,491	15,622,552
Number of people with any disability	1,617,165	1,707,231	1,446,551	1,516,225	1,689,388	1,920,377	1,871,176
Number of people with a mental disability	451,191	499,763	489,232	525,706	599,186	737,939	725,945
Number of people employed	9,273,821	9,336,652	9,422,953	9,658,177	9,846,588	10,372,746	10,598,691
Number of people with any disability who are employed	772,564	733,908	556,601	585,078	663,080	703,171	669,114
Number of people with a mental disability who are employed	138,684	140,199	132,422	149,620	172,641	191,849	192,611
Percentage of all people who are employed	69.5%	67.7%	67.6%	67.8%	68.0%	67.5%	67.8%
Percentage of people with any disability who are employed	47.8%	43.0%	38.5%	38.6%	39.3%	36.6%	35.8%
Percentage of people with a mental disability who are employed	30.7%	28.1%	27.1%	28.5%	28.8%	26.0%	26.5%

Source: American Community Survey (ACS)

Figure 1: Percentage of Working-Age Population Who Were Employed in 2007



Source: American Community Survey (ACS).



Population Statistics Social Security Disability Benefit Recipient Statistics

Table 3: Employment Outcomes for Working-Age Adults (16-64)

	2001	2002	2003	2004	2005	2006	2007
Mean weekly wages	\$712	\$745	\$771	\$790	\$799	\$798	\$856
Mean weekly wages for people with any disability	\$631	\$652	\$622	\$643	\$651	\$630	\$709
Mean weekly wages for people with a mental disability	\$434	\$536	\$469	\$503	\$518	\$515	\$571
Mean weekly hours worked	41	40	40	40	40	41	41
Mean weekly hours worked for people with any disability	39	39	38	38	39	39	39
Mean weekly hours worked for people with a mental disability	35	36	34	35	36	35	36
Mean number of weeks worked in the last year	45	44	44	44	44	44	44
Mean number of weeks worked in the last year for people with any disability	41	40	40	40	40	39	40
Mean number of weeks worked in the last year for people with a mental disability	36	36	36	36	36	35	36

Source: American Community Survey (ACS)

Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

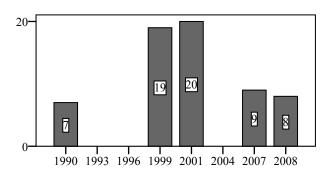
	1993	1995	1997	1999	2001	2003	2005	2007
Total number of SSI recipients with disabilities	245,704	279,285	288,027	294,247	308,175	346,934	395,498	441,410
Number of SSI recipients with disabilities who are working	11,246	12,984	14,107	14,621	14,662	13,594	14,113	16,238
Percentage of SSI recipients with disabilities who are working	4.6%	4.6%	4.9%	5.0%	4.8%	3.9%	3.6%	3.7%
SSI recipients with disabilities with a Plan for Achieving Self-Support (PASS)	154	221	58	34	24	31	24	26
SSI recipients with disabilities who received Impairment-related Work Expense (IRWE) Benefits	364	394	391	370	362	333	306	279
SSI recipients with disabilities who received Blind Work Expense (BWE) Benefits	279	278	276	232	207	200	177	145

Source: Social Security Administration, SSI Disabled Recipients Who Work



Texas Department of Aging and Disability Services

Figure 2: Percent of ID/DD Agency Customers Served in Integrated Employment



Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 5: Intellectual and Developmental Disability (ID/DD) Agency Outcomes by Employment Settings

	1990	1993	1996	1999	2001	2004	2007	2008
Total number of people served	13,600			20,835	21,803	•	40,038	34,713
Number of people served in integrated employment	1,000		4,168	4,054	4,320		3,714	2,753
Percentage of people served in integrated employment	7%		.%	19%	20%		9%	8%
People served in integrated employment per 100K state population	5.9		21.8	20.2	20.2		15.6	11.3
Number of people served in facility-based work	9,000		7,785	4,180	3,013			
Number of people served in facility-based nonwork	3,600			7,869	8,202			
Number of people served in community-based nonwork*				4,732	6,268		11,109	9,242
Number of people served in facility-based and nonwork settings**	12,600		7,785	16,781	11,215		21,408	25,548
Number on waiting list for day and employment services			1,582	521	2,724	0	0	

 $Source: The \ ICI ID/DD \ Agency \ National \ Survey \ of \ Day \ and \ Employment \ Programs \ for \ People \ with \ Development \ Disabilities$

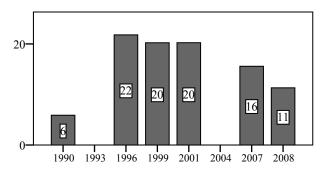
^{*}Was not formally collected until FY 1996.

^{**}May be used by agency if they do not have categorical breakdown for facility-based work and nonwork and community-based nonwork. Duplicated counts for individuals served in nonwork settings may result in figures that are not equal to the sum of all nonwork categories.



Texas Department of Aging and Disability Services

Figure 3: Number of ID/DD Agency Customers Served in Integrated Employment per 100,000 Persons in General State Population



Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 6: ID/DD Agency Day and Employment Spending by Setting (In Thousands of Dollars)

	1990	1993	1996	1999	2001	2004	2007	2008
Total funding for all ID/DD agency services			•	34,142	127,445		112,480	116,913
Integrated employment funding				18,089	18,390	•	5,132	4,621
Facility-based work funding			0	34,591	32,110	0		
Facility-based nonwork funding			0	32,560	37,532	0		76,027
Community-based nonwork funding			0	16,053	39,413	0	37,886	32,265

Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 7: ID/DD Agency Day and Employment Funding by Source (In Thousands of Dollars)

	1990	1993	1996	1999	2001	2004	2007	2008
Total funding for all ID/DD agency services			•	34,142	127,445		112,480	116,913
Funding from state, local, and county resources			0	33,788	89,990	0	47,052	34,435
Title XX Social Services Block Grant funding					0	0	0	
Title XIX Medicaid ICF MR funding		0			0	0	0	76,027
Title XIX Medicaid Waiver funding		0	0	354	37,455	0	62,379	76,253





Department of Assistive and Rehabilitative Services

Table 8: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2001	2002	2003	2004	2005	2006	2007	2008
Total number of VR closures	68,777	71,824	67,834	81,447	45,444	41,252	37,872	39,595
Total number of closures with ID/DD	2,729	3,652	3,966	5,229	3,250	3,059	3,099	3,732
Closures into an employment setting	26,576	25,867	22,271	20,319	15,174	13,872	12,409	13,083
Closures with ID/DD that were into an employment setting	1,144	1,165	1,097	1,185	1,086	1,031	968	1,178
Closures with an Individualized Plan for Employment (IPE) but no employment outcome	16,781	17,661	18,222	34,005	11,120	10,108	9,106	9,488
Closures with ID/DD and an IPE but no employment outcome	821	1,100	1,326	2,509	964	866	821	938
Closures with supported employment as a goal	2,261	2,705	2,332	3,236	2,040	2,067	2,143	2,646
Closures with ID/DD and supported employment as an employment goal	918	1,034	840	1,165	777	759	777	1,037
Rehabilitation rate for all closures*	61.3%	59.4%	55.0%	37.4%	57.7%	57.8%	57.7%	58.0%
Rehabilitation rate for all closures with ID/DD*	58.2%	51.4%	45.3%	32.1%	53.0%	54.3%	54.1%	55.7%
Percentage of all closures that were into employment	38.6%	36.0%	32.8%	24.9%	33.4%	33.6%	32.8%	33.0%
Percentage of closures with ID/ DD that were into employment	41.9%	31.9%	27.7%	22.7%	33.4%	33.7%	31.2%	31.6%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 9: VR Employment Outcomes

	2001	2002	2003	2004	2005	2006	2007	2008
Earnings at closure from VR Services	\$317	\$300	\$323	\$335	\$335	\$353	\$364	\$371
Earnings at closure for people with ID/DD	\$193	\$206	\$234	\$233	\$233	\$227	\$235	\$238
Weekly hours worked at closure from VR Services	35.1	33.3	34.3	34.7	34.0	33.8	33.4	33.1
Weekly hours worked for people with ID/DD	26.8	26.4	29.5	29.5	28.6	28.0	27.2	26.8
Number of closures into employment per 100K state population	124.5	119.0	100.7	90.3	66.2	59.3	51.9	53.8
Number of closures with ID/DD into employment per 100K state population	5.4	5.4	5.0	5.3	4.7	4.4	4.0	4.8

^{*}Rehabilitation Rate = (# closures in employment) / (# closures in employment + # closures with an IPE not in employment)



Department of Assistive and Rehabilitative Services

Figure 4: Rehabilitation Rate Trends for all VR Customers

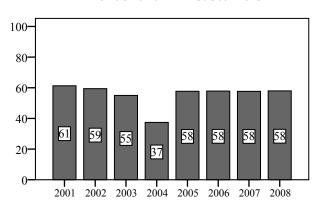
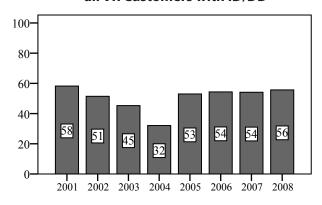


Figure 5: Rehabilitation Rate Trends for all VR Customers with ID/DD



Source: Rehabilitation Services Administration 911 (RSA-911).

Table 10: Work Status (Setting) at Closure for VR Customers with ID/DD (1999)

	Count	Column %
Integrated employment (with and without supports)	1160	87.6%
Sheltered workshop	129	9.7%
Self employment (not Business Enterprise Program)	10	.8%
State agency managed Business Enterprise Program	0	.0%
Homemaker	4	.3%
Unpaid family worker	21	1.6%
Total	1324	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 11: Work Status (Setting) at Closure for VR Customers with ID/DD (2008)

	Count	Column %
Integrated employment (with and without supports)	1175	99.6%
Sheltered workshop	2	.2%
Self employment (not Business Enterprise Program)	3	.3%
State agency managed Business Enterprise Program	0	.0%
Homemaker	0	.0%
Unpaid family worker	0	.0%
Total	1180	100.0%



Population Statistics

Table 1: Demographic Trends

	1996	1998	2000	2002	2004	2006	2008
State Population (in 1000s)	2,068	2,166	2,242	2,319	2,389	2,580	2,736
State Unemployment Rate	3.5%	3.8%	3.2%	6.1%	5.2%	4.2%	3.4%

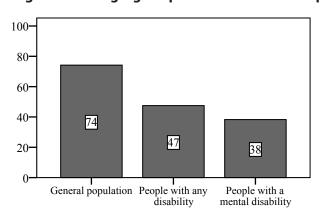
Source: U.S. Department of Labor Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age Adults (16 to 64)

	2001	2002	2003	2004	2005	2006	2007
Estimated working-age population	1,405,370	1,451,199	1,446,411	1,492,644	1,566,518	1,614,064	1,686,130
Number of people with any disability	160,577	155,965	129,667	141,468	159,984	170,446	171,038
Number of people with a mental disability	53,957	54,525	47,804	58,732	68,059	69,884	74,655
Number of people employed	1,032,663	1,038,658	1,029,189	1,073,929	1,155,376	1,184,420	1,250,571
Number of people with any disability who are employed	92,687	78,777	62,495	69,265	83,439	81,703	81,237
Number of people with a mental disability who are employed	26,116	21,809	19,110	26,047	32,008	27,110	28,574
Percentage of all people who are employed	73.5%	71.6%	71.2%	72.0%	73.8%	73.4%	74.2%
Percentage of people with any disability who are employed	57.7%	50.5%	48.2%	49.0%	52.2%	47.9%	47.5%
Percentage of people with a mental disability who are employed	48.4%	40.0%	40.0%	44.4%	47.0%	38.8%	38.3%

Source: American Community Survey (ACS)

Figure 1: Percentage of Working-Age Population Who Were Employed in 2007



Source: American Community Survey (ACS).



Population Statistics Social Security Disability Benefit Recipient Statistics

Table 3: Employment Outcomes for Working-Age Adults (16-64)

	2001	2002	2003	2004	2005	2006	2007
Mean weekly wages	\$633	\$641	\$668	\$652	\$691	\$721	\$771
Mean weekly wages for people with any disability	\$550	\$630	\$599	\$523	\$591	\$569	\$619
Mean weekly wages for people with a mental disability	\$411	\$436	\$475	\$415	\$470	\$454	\$451
Mean weekly hours worked	38	37	37	37	38	38	38
Mean weekly hours worked for people with any disability	38	37	37	35	36	36	36
Mean weekly hours worked for people with a mental disability	36	33	35	30	35	34	34
Mean number of weeks worked in the last year	44	43	44	44	44	44	44
Mean number of weeks worked in the last year for people with any disability	43	39	39	38	40	41	41
Mean number of weeks worked in the last year for people with a mental disability	36	33	36	35	37	38	37

Source: American Community Survey (ACS)

Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

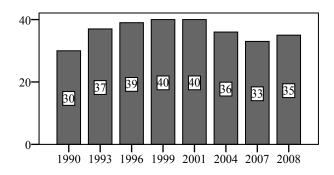
	1993	1995	1997	1999	2001	2003	2005	2007
Total number of SSI recipients with disabilities	16,255	18,638	18,603	18,314	18,881	19,648	20,861	22,919
Number of SSI recipients with disabilities who are working	1,744	2,103	2,290	2,305	2,251	2,112	2,263	2,685
Percentage of SSI recipients with disabilities who are working	10.7%	11.3%	12.3%	12.6%	11.9%	10.7%	10.8%	11.7%
SSI recipients with disabilities with a Plan for Achieving Self-Support (PASS)	19	23	8	2	3	4	3	0
SSI recipients with disabilities who received Impairment-related Work Expense (IRWE) Benefits	84	74	72	63	97	59	46	32
SSI recipients with disabilities who received Blind Work Expense (BWE) Benefits	16	27	13	19	15	21	13	10

Source: Social Security Administration, SSI Disabled Recipients Who Work



Department of Human Services Division of Services for People with Disabilities

Figure 2: Percent of ID/DD Agency Customers Served in Integrated Employment



Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 5: Intellectual and Developmental Disability (ID/DD) Agency Outcomes by Employment Settings

	1990	1993	1996	1999	2001	2004	2007	2008
Total number of people served	1,362	1,899	1,996	2,090	2,316	2,412	2,670	2,823
Number of people served in integrated employment	407	696	781	834	917	876	881	980
Percentage of people served in integrated employment	30%	37%	39%	40%	40%	36%	33%	35%
People served in integrated employment per 100K state population	23.6	37.4	39.1	39.2	40.2	36.7	33.0	35.8
Number of people served in facility-based work		842			0		0	0
Number of people served in facility-based nonwork					0		0	0
Number of people served in community-based nonwork*					0		1,921	1,944
Number of people served in facility-based and nonwork settings**		1,203	1,215	1,156	1,399	1,703	1,921	1,944
Number on waiting list for day and employment services	353	309	762	986	641	663	736	575

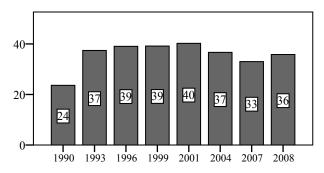
^{*}Was not formally collected until FY 1996.

^{**}May be used by agency if they do not have categorical breakdown for facility-based work and nonwork and community-based nonwork. Duplicated counts for individuals served in nonwork settings may result in figures that are not equal to the sum of all nonwork categories.



Department of Human Services Division of Services for People with Disabilities

Figure 3: Number of ID/DD Agency Customers Served in Integrated Employment per 100,000 Persons in General State Population



Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 6: ID/DD Agency Day and Employment Spending by Setting (In Thousands of Dollars)

	1990	1993	1996	1999	2001	2004	2007	2008
Total funding for all ID/DD agency services	4,215	•	12,656	16,830	20,753	22,908	23,733	25,729
Integrated employment funding	1,693	2,658	3,945	5,405	6,640	6,183	5,401	5,839
Facility-based work funding			0		0	0	0	
Facility-based nonwork funding			0		0	0	0	
Community-based nonwork funding			0		0	0	18,332	19,890

Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 7: ID/DD Agency Day and Employment Funding by Source (In Thousands of Dollars)

	1990	1993	1996	1999	2001	2004	2007	2008
Total funding for all ID/DD agency services	4,215	•	12,656	16,830	20,753	22,908	23,733	25,729
Funding from state, local, and county resources			6,289	6,212	5,341	6,341	6,991	7,236
Title XX Social Services Block Grant funding			211	842	1,841	583	339	343
Title XIX Medicaid ICF MR funding					0	0	0	
Title XIX Medicaid Waiver funding		5,763	6,156	9,677	13,571	15,985	16,403	18,151





State Office of Rehabilitation

Table 8: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2001	2002	2003	2004	2005	2006	2007	2008
Total number of VR closures	7,804	7,986	8,399	8,615	9,065	8,096	7,286	7,499
Total number of closures with ID/DD	529	652	600	547	567	523	500	494
Closures into an employment setting	2,914	3,131	2,932	2,817	3,109	3,186	3,156	3,310
Closures with ID/DD that were into an employment setting	290	334	277	252	265	272	289	275
Closures with an Individualized Plan for Employment (IPE) but no employment outcome	1,900	1,824	1,940	1,965	2,234	1,808	1,193	1,340
Closures with ID/DD and an IPE but no employment outcome	141	170	177	151	159	125	77	113
Closures with supported employment as a goal	185	164	174	113	123	117	130	164
Closures with ID/DD and supported employment as an employment goal	139	116	116	74	90	80	99	110
Rehabilitation rate for all closures*	60.5%	63.2%	60.2%	58.9%	58.2%	63.8%	72.6%	71.2%
Rehabilitation rate for all closures with ID/DD*	67.3%	66.3%	61.0%	62.5%	62.5%	68.5%	79.0%	70.9%
Percentage of all closures that were into employment	37.3%	39.2%	34.9%	32.7%	34.3%	39.4%	43.3%	44.1%
Percentage of closures with ID/ DD that were into employment	54.8%	51.2%	46.2%	46.1%	46.7%	52.0%	57.8%	55.7%
C D		201 211						

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 9: VR Employment Outcomes

	2001	2002	2003	2004	2005	2006	2007	2008
Earnings at closure from VR Services	\$324	\$179	\$359	\$356	\$367	\$371	\$376	\$402
Earnings at closure for people with ID/DD	\$159	\$230	\$220	\$250	\$229	\$220	\$213	\$217
Weekly hours worked at closure from VR Services	33.9	17.7	34.3	35.0	34.5	34.4	34.5	34.1
Weekly hours worked for people with ID/DD	22.6	15.2	27.5	30.5	27.7	27.0	25.8	24.3
Number of closures into employment per 100K state population	127.8	135.0	124.7	117.9	124.8	123.5	119.3	121.0
Number of closures with ID/DD into employment per 100K state population	12.7	14.4	11.8	10.5	10.6	10.5	10.9	10.0

^{*}Rehabilitation Rate = (# closures in employment) / (# closures in employment + # closures with an IPE not in employment)



State Office of Rehabilitation

Figure 4: Rehabilitation Rate Trends for all VR Customers

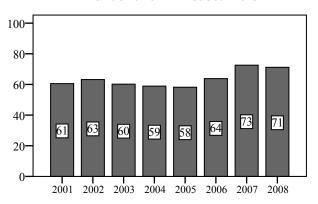
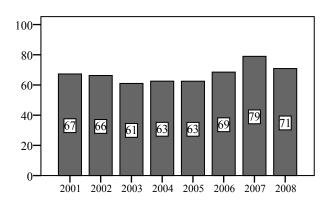


Figure 5: Rehabilitation Rate Trends for all VR Customers with ID/DD



Source: Rehabilitation Services Administration 911 (RSA-911).

Table 10: Work Status (Setting) at Closure for VR Customers with ID/DD (1999)

	Count	Column %
Integrated employment (with and without supports)	264	86.6%
Sheltered workshop	28	9.2%
Self employment (not Business Enterprise Program)	0	.0%
State agency managed Business Enterprise Program	0	.0%
Homemaker	13	4.3%
Unpaid family worker	0	.0%
Total	305	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 11: Work Status (Setting) at Closure for VR Customers with ID/DD (2008)

	Count	Column %
Integrated employment (with and without supports)	269	97.8%
Sheltered workshop	0	.0%
Self employment (not Business Enterprise Program)	2	.7%
State agency managed Business Enterprise Program	0	.0%
Homemaker	4	1.5%
Unpaid family worker	0	.0%
Total	275	100.0%



Population Statistics

Table 1: Demographic Trends

	1996	1998	2000	2002	2004	2006	2008
State Population (in 1000s)	594	600	610	616	621	621	621
State Unemployment Rate	4.6%	3.4%	2.9%	3.7%	3.7%	5.6%	4.8%

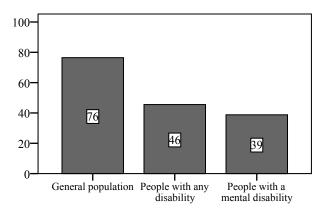
Source: U.S. Department of Labor Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age Adults (16 to 64)

	2001	2002	2003	2004	2005	2006	2007
Estimated working-age population	402,967	399,599	404,202	407,042	415,224	431,707	425,269
Number of people with any disability	53,538	53,415	52,715	51,268	52,942	62,707	55,969
Number of people with a mental disability	20,768	20,190	19,461	19,656	24,060	28,266	23,151
Number of people employed	313,467	306,225	308,050	312,515	317,878	320,080	325,192
Number of people with any disability who are employed	27,650	25,992	24,237	25,523	23,032	26,209	25,489
Number of people with a mental disability who are employed	8,010	7,895	7,156	8,080	7,323	8,822	8,980
Percentage of all people who are employed	77.8%	76.6%	76.2%	76.8%	76.6%	74.1%	76.5%
Percentage of people with any disability who are employed	51.7%	48.7%	46.0%	49.8%	43.5%	41.8%	45.5%
Percentage of people with a mental disability who are employed	38.6%	39.1%	36.8%	41.1%	30.4%	31.2%	38.8%

Source: American Community Survey (ACS)

Figure 1: Percentage of Working-Age Population Who Were Employed in 2007



Source: American Community Survey (ACS).



Population Statistics Social Security Disability Benefit Recipient Statistics

Table 3: Employment Outcomes for Working-Age Adults (16-64)

	2001	2002	2003	2004	2005	2006	2007
Mean weekly wages	\$629	\$643	\$657	\$725	\$725	\$697	\$744
Mean weekly wages for people with any disability	\$474	\$528	\$538	\$535	\$490	\$521	\$612
Mean weekly wages for people with a mental disability	\$409	\$464	\$410	\$393	\$302	\$390	\$443
Mean weekly hours worked	39	39	39	39	39	38	38
Mean weekly hours worked for people with any disability	37	37	34	38	33	35	36
Mean weekly hours worked for people with a mental disability	34	31	30	32	28	31	33
Mean number of weeks worked in the last year	45	45	45	44	45	44	44
Mean number of weeks worked in the last year for people with any disability	40	40	41	41	39	39	40
Mean number of weeks worked in the last year for people with a mental disability	37	36	36	35	33	32	37

Source: American Community Survey (ACS)

Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

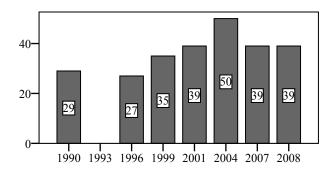
	1993	1995	1997	1999	2001	2003	2005	2007
Total number of SSI recipients with disabilities	10,091	11,110	11,063	11,244	11,468	11,884	12,381	13,252
Number of SSI recipients with disabilities who are working	919	957	985	1,131	1,204	1,071	1,157	1,291
Percentage of SSI recipients with disabilities who are working	9.1%	8.6%	8.9%	10.1%	10.5%	9.0%	9.3%	9.7%
SSI recipients with disabilities with a Plan for Achieving Self-Support (PASS)	142	146	11	11	20	18	27	27
SSI recipients with disabilities who received Impairment-related Work Expense (IRWE) Benefits	26	25	16	9	11	7	7	12
SSI recipients with disabilities who received Blind Work Expense (BWE) Benefits	11	4	9	8	5	6	4	5

Source: Social Security Administration, SSI Disabled Recipients Who Work



Agency for Human Services Disabilities, Aging, and Independent Living

Figure 2: Percent of ID/DD Agency Customers Served in Integrated Employment



Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 5: Intellectual and Developmental Disability (ID/DD) Agency Outcomes by Employment Settings

	1990	1993	1996	1999	2001	2004	2007	2008
Total number of people served	776		1,317	1,663	1,831	2,007	2,252	2,336
Number of people served in integrated employment	224		351	577	723	998	885	901
Percentage of people served in integrated employment	29%		27%	35%	39%	50%	39%	39%
People served in integrated employment per 100K state population	39.8		59.6	97.2	118.0	160.6	142.6	145.0
Number of people served in facility-based work	50			38	27		0	0
Number of people served in facility-based nonwork	502	0		0	0		0	0
Number of people served in community-based nonwork*				1,048	1,081	1,313	1,367	1,435
Number of people served in facility-based and nonwork settings**	552		975	1,086		1,313	1,367	1,435
Number on waiting list for day and employment services	388		82	56	0	0	0	

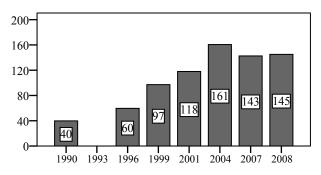
^{*}Was not formally collected until FY 1996.

^{**}May be used by agency if they do not have categorical breakdown for facility-based work and nonwork and community-based nonwork. Duplicated counts for individuals served in nonwork settings may result in figures that are not equal to the sum of all nonwork categories.



Agency for Human Services Disabilities, Aging, and Independent Living

Figure 3: Number of ID/DD Agency Customers Served in Integrated Employment per 100,000 Persons in General State Population



Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 6: ID/DD Agency Day and Employment Spending by Setting (In Thousands of Dollars)

	1990	1993	1996	1999	2001	2004	2007	2008
Total funding for all ID/DD agency services			15,486	16,714	20,135	20,737	32,199	36,011
Integrated employment funding	1,559		2,119	3,892	5,270	6,042	9,369	10,848
Facility-based work funding			0	68	72	0	0	0
Facility-based nonwork funding	•		0		0	0	0	0
Community-based nonwork funding			0	12,821	14,866	15,824	22,830	25,163

Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 7: ID/DD Agency Day and Employment Funding by Source (In Thousands of Dollars)

	1990	1993	1996	1999	2001	2004	2007	2008
Total funding for all ID/DD agency services	•	•	15,486	16,714	20,135	20,737	32,199	36,011
Funding from state, local, and county resources			1,052	1,170	1,133	1,133	1,134	1,058
Title XX Social Services Block Grant funding	0		83		0	0	0	
Title XIX Medicaid ICF MR funding	227	0	6,893		0	0	0	
Title XIX Medicaid Waiver funding	•	0	1,001	15,543	19,003	20,737	31,065	34,953



Division of Vocational Rehabilitation

Table 8: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2001	2002	2003	2004	2005	2006	2007	2008
Total number of VR closures	2,648	2,833	3,305	3,402	3,544	3,664	3,393	3,473
Total number of closures with ID/DD	285	367	373	350	364	396	389	384
Closures into an employment setting	1,255	1,299	1,406	1,424	1,521	1,549	1,557	1,596
Closures with ID/DD that were into an employment setting	190	227	221	210	202	235	255	270
Closures with an Individualized Plan for Employment (IPE) but no employment outcome	404	666	901	899	954	1,003	820	780
Closures with ID/DD and an IPE but no employment outcome	33	75	82	84	91	79	67	49
Closures with supported employment as a goal	538	439	465	461	519	575	580	558
Closures with ID/DD and supported employment as an employment goal	195	183	172	158	183	206	212	220
Rehabilitation rate for all closures*	75.6%	66.1%	60.9%	61.3%	61.5%	60.7%	65.5%	67.2%
Rehabilitation rate for all closures with ID/DD*	85.2%	75.2%	72.9%	71.4%	68.9%	74.8%	79.2%	84.6%
Percentage of all closures that were into employment	47.4%	45.9%	42.5%	41.9%	42.9%	42.3%	45.9%	46.0%
Percentage of closures with ID/ DD that were into employment	66.7%	61.9%	59.2%	60.0%	55.5%	59.3%	65.6%	70.3%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 9: VR Employment Outcomes

	2001	2002	2003	2004	2005	2006	2007	2008
Earnings at closure from VR Services	\$256	\$257	\$260	\$285	\$289	\$289	\$293	\$304
Earnings at closure for people with ID/DD	\$157	\$160	\$155	\$163	\$169	\$179	\$168	\$160
Weekly hours worked at closure from VR Services	28.9	27.7	27.5	28.8	28.1	28.0	27.1	27.4
Weekly hours worked for people with ID/DD	20.8	20.2	19.0	19.8	19.5	20.6	18.1	17.5
Number of closures into employment per 100K state population	204.8	210.7	227.1	229.2	244.4	249.5	250.6	256.9
Number of closures with ID/DD into employment per 100K state population	31.0	36.8	35.7	33.8	32.5	37.9	41.0	43.5

^{*}Rehabilitation Rate = (# closures in employment) / (# closures in employment + # closures with an IPE not in employment)

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Division of Vocational Rehabilitation

Figure 4: Rehabilitation Rate Trends for all VR Customers

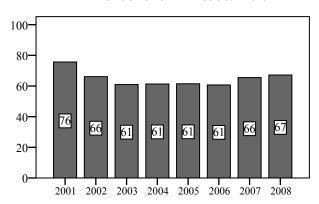
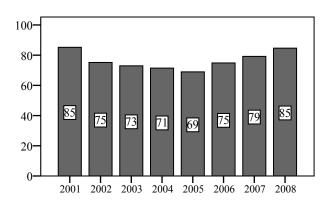


Figure 5: Rehabilitation Rate Trends for all VR Customers with ID/DD



Source: Rehabilitation Services Administration 911 (RSA-911).

Table 10: Work Status (Setting) at Closure for VR Customers with ID/DD (1999)

	Count	Column %
Integrated employment (with and without supports)	159	97.5%
Sheltered workshop	1	.6%
Self employment (not Business Enterprise Program)	3	1.8%
State agency managed Business Enterprise Program	0	.0%
Homemaker	0	.0%
Unpaid family worker	0	.0%
Total	163	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 11: Work Status (Setting) at Closure for VR Customers with ID/DD (2008)

	Count	Column %
Integrated employment (with and without supports)	262	97.0%
Sheltered workshop	0	.0%
Self employment (not Business Enterprise Program)	5	1.9%
State agency managed Business Enterprise Program	0	.0%
Homemaker	3	1.1%
Unpaid family worker	0	.0%
Total	270	100.0%



Population Statistics

Table 1: Demographic Trends

	1996	1998	2000	2002	2004	2006	2008
State Population (in 1000s)	6,751	6,901	7,104	7,288	7,460	7,640	7,769
State Unemployment Rate	4.4%	2.9%	2.2%	4.1%	3.7%	4.6%	4.0%

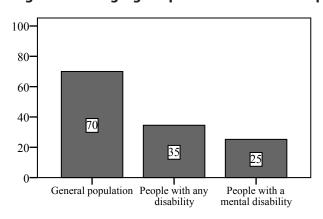
Source: U.S. Department of Labor Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age Adults (16 to 64)

	2001	2002	2003	2004	2005	2006	2007
Estimated working-age population	4,587,443	4,717,767	4,782,993	4,823,627	4,889,366	5,156,141	5,193,010
Number of people with any disability	537,436	558,729	518,920	526,824	531,178	595,553	573,650
Number of people with a mental disability	142,405	170,609	177,574	197,521	185,020	220,018	212,163
Number of people employed	3,305,449	3,382,395	3,400,242	3,426,619	3,486,178	3,663,755	3,635,033
Number of people with any disability who are employed	257,154	255,822	202,086	200,065	211,496	210,455	198,071
Number of people with a mental disability who are employed	49,653	48,237	52,964	55,598	58,474	60,045	53,510
Percentage of all people who are employed	72.1%	71.7%	71.1%	71.0%	71.3%	71.1%	70.0%
Percentage of people with any disability who are employed	47.9%	45.8%	38.9%	38.0%	39.8%	35.3%	34.5%
Percentage of people with a mental disability who are employed	34.9%	28.3%	29.8%	28.2%	31.6%	27.3%	25.2%

Source: American Community Survey (ACS)

Figure 1: Percentage of Working-Age Population Who Were Employed in 2007



Source: American Community Survey (ACS).



Population Statistics Social Security Disability Benefit Recipient Statistics

Table 3: Employment Outcomes for Working-Age Adults (16-64)

	2001	2002	2003	2004	2005	2006	2007
Mean weekly wages	\$809	\$814	\$890	\$907	\$928	\$935	\$976
Mean weekly wages for people with any disability	\$702	\$638	\$666	\$628	\$704	\$793	\$776
Mean weekly wages for people with a mental disability	\$558	\$520	\$530	\$507	\$549	\$610	\$596
Mean weekly hours worked	41	40	40	40	40	40	40
Mean weekly hours worked for people with any disability	38	38	38	37	38	37	37
Mean weekly hours worked for people with a mental disability	35	35	34	33	35	35	34
Mean number of weeks worked in the last year	46	45	45	45	45	45	45
Mean number of weeks worked in the last year for people with any disability	42	42	40	40	41	39	40
Mean number of weeks worked in the last year for people with a mental disability	39	37	36	37	37	36	36

Source: American Community Survey (ACS)

Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

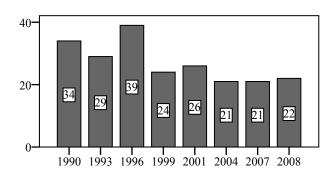
	1993	1995	1997	1999	2001	2003	2005	2007
Total number of SSI recipients with disabilities	89,093	103,079	106,045	108,300	110,500	112,893	118,210	122,627
Number of SSI recipients with disabilities who are working	4,622	5,399	5,984	6,398	6,753	6,260	6,852	7,365
Percentage of SSI recipients with disabilities who are working	5.2%	5.2%	5.6%	5.9%	6.1%	5.5%	5.8%	6.0%
SSI recipients with disabilities with a Plan for Achieving Self-Support (PASS)	176	234	50	27	26	15	14	12
SSI recipients with disabilities who received Impairment-related Work Expense (IRWE) Benefits	617	654	665	592	554	555	482	412
SSI recipients with disabilities who received Blind Work Expense (BWE) Benefits	101	113	94	95	82	78	62	48

Source: Social Security Administration, SSI Disabled Recipients Who Work



Department of Behavioral Health & Developmental Services Office of Developmental Services

Figure 2: Percent of ID/DD Agency Customers Served in Integrated Employment



Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 5: Intellectual and Developmental Disability (ID/DD) Agency Outcomes by Employment Settings

	1990	1993	1996	1999	2001	2004	2007	2008
Total number of people served	5,370	7,468	5,452	9,568	8,497	10,844	11,259	11,268
Number of people served in integrated employment	1,842	2,196	2,134	2,332	2,174	2,326	2,357	2,513
Percentage of people served in integrated employment	34%	29%	39%	24%	26%	21%	21%	22%
People served in integrated employment per 100K state population	29.8	33.9	32.0	33.9	30.2	31.2	30.6	32.3
Number of people served in facility-based work	2,828	3,577	371	1,827	1,302	1,127	936	892
Number of people served in facility-based nonwork	700	1,695	1,489	2,078	3,662	6,822	7,947	7,574
Number of people served in community-based nonwork*			3,318	1,052	1,359	569	284	289
Number of people served in facility-based and nonwork settings**	3,528	5,272	5,178	4,957	4,964	9,080	9,167	8,755
Number on waiting list for day and employment services					0	0	0	

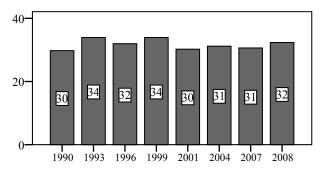
^{*}Was not formally collected until FY 1996.

^{**}May be used by agency if they do not have categorical breakdown for facility-based work and nonwork and community-based nonwork. Duplicated counts for individuals served in nonwork settings may result in figures that are not equal to the sum of all nonwork categories.



Department of Behavioral Health & Developmental Services Office of Developmental Services

Figure 3: Number of ID/DD Agency Customers Served in Integrated Employment per 100,000 Persons in General State Population



Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 6: ID/DD Agency Day and Employment Spending by Setting (In Thousands of Dollars)

	1990	1993	1996	1999	2001	2004	2007	2008
Total funding for all ID/DD agency services	32,023	56,953	•	72,676	80,669	130,846	158,328	175,277
Integrated employment funding	8,458	11,011	10,758	14,479	15,597	23,821	27,345	31,679
Facility-based work funding					12,764	13,287	11,485	19,334
Facility-based nonwork funding					51,083	82,310	175,121	124,277
Community-based nonwork funding			18,973		1,225	2,249		0

Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 7: ID/DD Agency Day and Employment Funding by Source (In Thousands of Dollars)

	1990	1993	1996	1999	2001	2004	2007	2008
Total funding for all ID/DD agency services	32,023	56,953		72,676	80,669	130,846	158,328	175,277
Funding from state, local, and county resources				54,937	34,614	74,732	0	
Title XX Social Services Block Grant funding	69				0	0	0	
Title XIX Medicaid ICF MR funding	155	0			0	0	0	
Title XIX Medicaid Waiver funding		0	0	21,298	46,055	56,113	0	





Department of Rehabilitative Services

Table 8: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2001	2002	2003	2004	2005	2006	2007	2008
Total number of VR closures	11,948	12,499	12,582	13,076	10,239	11,011	11,221	10,946
Total number of closures with ID/DD	2,015	1,900	1,859	1,964	1,707	1,953	1,956	2,020
Closures into an employment setting	4,304	4,335	4,184	4,167	3,752	4,103	4,474	4,195
Closures with ID/DD that were into an employment setting	952	814	739	803	778	953	1,006	1,001
Closures with an Individualized Plan for Employment (IPE) but no employment outcome	3,266	3,556	3,887	4,018	3,238	3,095	2,951	3,102
Closures with ID/DD and an IPE but no employment outcome	524	604	693	670	603	614	554	605
Closures with supported employment as a goal	993	976	1,083	1,331	1,186	1,326	1,399	1,079
Closures with ID/DD and supported employment as an employment goal	512	471	498	591	562	617	654	469
Rehabilitation rate for all closures*	56.9%	54.9%	51.8%	50.9%	53.7%	57.0%	60.3%	57.5%
Rehabilitation rate for all closures with ID/DD*	64.5%	57.4%	51.6%	54.5%	56.3%	60.8%	64.5%	62.3%
Percentage of all closures that were into employment	36.0%	34.7%	33.3%	31.9%	36.6%	37.3%	39.9%	38.3%
Percentage of closures with ID/ DD that were into employment	47.2%	42.8%	39.8%	40.9%	45.6%	48.8%	51.4%	49.6%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 9: VR Employment Outcomes

	2001	2002	2003	2004	2005	2006	2007	2008
Earnings at closure from VR Services	\$263	\$107	\$279	\$286	\$298	\$293	\$299	\$298
Earnings at closure for people with ID/DD	\$212	\$195	\$197	\$193	\$207	\$208	\$213	\$214
Weekly hours worked at closure from VR Services	32.1	12.3	31.8	31.7	32.0	31.4	31.3	30.7
Weekly hours worked for people with ID/DD	29.2	12.8	28.8	28.1	28.2	28.0	27.9	27.0
Number of closures into employment per 100K state population	59.8	59.5	56.6	55.9	49.6	53.7	58.0	54.0
Number of closures with ID/DD into employment per 100K state population	13.2	11.2	10.0	10.8	10.3	12.5	13.0	12.9

^{*}Rehabilitation Rate = (# closures in employment) / (# closures in employment + # closures with an IPE not in employment)



Department of Rehabilitative Services

Figure 4: Rehabilitation Rate Trends for all VR Customers

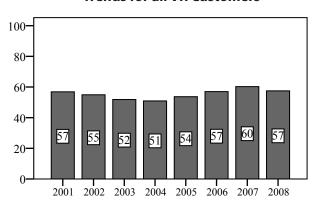
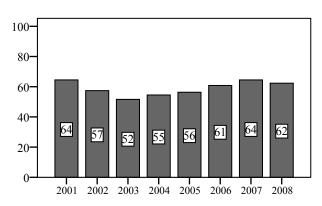


Figure 5: Rehabilitation Rate Trends for all VR Customers with ID/DD



Source: Rehabilitation Services Administration 911 (RSA-911).

Table 10: Work Status (Setting) at Closure for VR Customers with ID/DD (1999)

	Count	Column %
Integrated employment (with and without supports)	719	77.4%
Sheltered workshop	202	21.7%
Self employment (not Business Enterprise Program)	4	.4%
State agency managed Business Enterprise Program	0	.0%
Homemaker	3	.3%
Unpaid family worker	1	.1%
Total	929	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 11: Work Status (Setting) at Closure for VR Customers with ID/DD (2008)

	Count	Column %
Integrated employment (with and without supports)	989	98.8%
Sheltered workshop	0	.0%
Self employment (not Business Enterprise Program)	8	.8%
State agency managed Business Enterprise Program	0	.0%
Homemaker	3	.3%
Unpaid family worker	1	.1%
Total	1001	100.0%



Population Statistics

Table 1: Demographic Trends

	1996	1998	2000	2002	2004	2006	2008
State Population (in 1000s)	5,570	5,770	5,908	6,067	6,204	6,375	6,549
State Unemployment Rate	6.5%	4.8%	5.2%	7.3%	6.2%	6.5%	5.3%

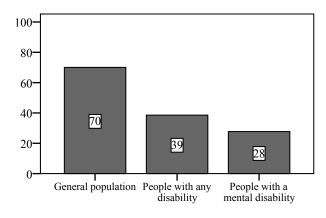
Source: U.S. Department of Labor Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age Adults (16 to 64)

	2001	2002	2003	2004	2005	2006	2007
Estimated working-age population	3,870,050	3,955,357	4,015,258	4,087,197	4,162,718	4,303,847	4,361,825
Number of people with any disability	522,758	545,094	490,087	512,558	551,100	587,244	590,335
Number of people with a mental disability	174,199	182,055	189,783	192,741	223,507	247,001	246,107
Number of people employed	2,726,471	2,739,747	2,764,851	2,765,019	2,891,797	2,984,526	3,055,565
Number of people with any disability who are employed	245,876	257,469	193,164	209,934	230,598	227,453	227,717
Number of people with a mental disability who are employed	56,575	56,430	53,841	57,345	71,786	71,103	68,244
Percentage of all people who are employed	70.5%	69.3%	68.9%	67.7%	69.5%	69.4%	70.1%
Percentage of people with any disability who are employed	47.0%	47.2%	39.4%	41.0%	41.8%	38.7%	38.6%
Percentage of people with a mental disability who are employed	32.5%	31.0%	28.4%	29.8%	32.1%	28.8%	27.7%

Source: American Community Survey (ACS)

Figure 1: Percentage of Working-Age Population Who Were Employed in 2007



Source: American Community Survey (ACS).



Population Statistics Social Security Disability Benefit Recipient Statistics

Table 3: Employment Outcomes for Working-Age Adults (16-64)

	2001	2002	2003	2004	2005	2006	2007
Mean weekly wages	\$766	\$796	\$822	\$837	\$901	\$878	\$952
Mean weekly wages for people with any disability	\$675	\$619	\$685	\$678	\$878	\$701	\$694
Mean weekly wages for people with a mental disability	\$538	\$545	\$623	\$598	\$494	\$557	\$528
Mean weekly hours worked	39	39	39	38	39	39	39
Mean weekly hours worked for people with any disability	38	38	37	37	37	37	37
Mean weekly hours worked for people with a mental disability	35	37	33	34	33	33	34
Mean number of weeks worked in the last year	44	44	44	44	44	44	44
Mean number of weeks worked in the last year for people with any disability	41	40	39	39	39	39	40
Mean number of weeks worked in the last year for people with a mental disability	36	35	35	38	35	35	35

Source: American Community Survey (ACS)

Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

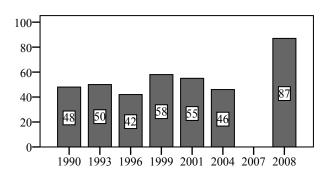
	1993	1995	1997	1999	2001	2003	2005	2007
Total number of SSI recipients with disabilities	70,203	79,920	82,742	86,217	92,300	96,425	102,768	108,884
Number of SSI recipients with disabilities who are working	5,264	5,876	6,307	6,534	6,439	5,594	6,042	6,823
Percentage of SSI recipients with disabilities who are working	7.5%	7.4%	7.6%	7.6%	7.0%	5.8%	5.9%	6.3%
SSI recipients with disabilities with a Plan for Achieving Self-Support (PASS)	233	291	33	7	38	36	41	42
SSI recipients with disabilities who received Impairment-related Work Expense (IRWE) Benefits	133	134	109	133	108	109	104	72
SSI recipients with disabilities who received Blind Work Expense (BWE) Benefits	83	76	74	75	73	58	42	39

Source: Social Security Administration, SSI Disabled Recipients Who Work



Department of Social & Health Services Division of Developmental Disabilities

Figure 2: Percent of ID/DD Agency Customers Served in Integrated Employment



Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 5: Intellectual and Developmental Disability (ID/DD) Agency Outcomes by Employment Settings

	1990	1993	1996	1999	2001	2004	2007	2008
Total number of people served	4,122	5,430	7,100	6,937	7,319	8,043	8,289	8,273
Number of people served in integrated employment	1,989	2,702	3,000	4,015	4,075	3,684	4,722*	7,235
Percentage of people served in integrated employment	48%	50%	42%	58%	55%	46%	57%	87%
People served in integrated employment per 100K state population	40.9	51.4	54.2	69.8	68.0	59.4	73.2	110.5
Number of people served in facility-based work	1537	1622	1700	1638	1407	1142	960	851
Number of people served in facility-based nonwork	426		600	4	3	32	9	11
Number of people served in community-based nonwork*			1,800	1,945	2,303	2,381	355	346
Number of people served in facility-based and nonwork settings**	1,963	1,622	4,100	3,587	3,713	4,751	1,324	1,208
Number on waiting list for day and employment services	2,090	1,471	2,000		0	0	0	

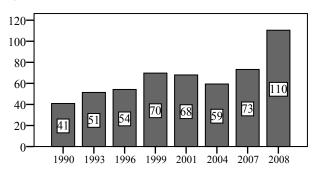
^{*}Was not formally collected until FY 1996.

^{**}May be used by agency if they do not have categorical breakdown for facility-based work and nonwork and community-based nonwork. Duplicated counts for individuals served in nonwork settings may result in figures that are not equal to the sum of all nonwork categories.



Department of Social & Health Services Division of Developmental Disabilities

Figure 3: Number of ID/DD Agency Customers Served in Integrated Employment per 100,000 Persons in General State Population



Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 6: ID/DD Agency Day and Employment Spending by Setting (In Thousands of Dollars)

	1990	1993	1996	1999	2001	2004	2007	2008
Total funding for all ID/DD agency services	13,837	23,252	33,800	31,773	36,508	43,308	46,440	46,688
Integrated employment funding	6,557	13,165		16,350	19,437	18,463	39,470	40,460
Facility-based work funding			0	7,531	5,940	5,939	5,239	4,613
Facility-based nonwork funding			0	79	136	119	43	31
Community-based nonwork funding			0	7,971	8,565	12,014	1,688	1,583

Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 7: ID/DD Agency Day and Employment Funding by Source (In Thousands of Dollars)

	1990	1993	1996	1999	2001	2004	2007	2008
Total funding for all ID/DD agency services	13,837	23,252	33,800	31,773	36,508	43,308	46,440	46,688
Funding from state, local, and county resources			0	32,241	8,042	8,049	15,442	15,219
Title XX Social Services Block Grant funding	4,133	0			0	0	0	
Title XIX Medicaid ICF MR funding	1,515	1,401		1,843	439	247	347	339
Title XIX Medicaid Waiver funding	51	2,280	0	7,275	21,898	28,238	30,651	31,131



State Division of Vocational Rehabilitation

Table 8: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2001	2002	2003	2004	2005	2006	2007	2008
Total number of VR closures	9,878	10,638	12,260	8,381	8,444	10,682	12,712	13,238
Total number of closures with ID/DD	1,130	1,893	1,761	1,350	1,548	1,555	1,684	1,750
Closures into an employment setting	2,819	1,485	2,530	2,237	1,866	2,107	2,003	2,489
Closures with ID/DD that were into an employment setting	466	362	538	499	454	568	493	653
Closures with an Individualized Plan for Employment (IPE) but no employment outcome	2,162	1,204	2,637	2,623	2,318	2,457	1,630	1,630
Closures with ID/DD and an IPE but no employment outcome	200	255	503	498	413	519	324	305
Closures with supported employment as a goal	86	91	176	204	169	214	202	273
Closures with ID/DD and supported employment as an employment goal	54	52	106	135	110	142	144	189
Rehabilitation rate for all closures*	56.6%	55.2%	49.0%	46.0%	44.6%	46.2%	55.1%	60.4%
Rehabilitation rate for all closures with ID/DD*	70.0%	58.7%	51.7%	50.1%	52.4%	52.3%	60.3%	68.2%
Percentage of all closures that were into employment	28.5%	14.0%	20.6%	26.7%	22.1%	19.7%	15.8%	18.8%
Percentage of closures with ID/ DD that were into employment	41.2%	19.1%	30.6%	37.0%	29.3%	36.5%	29.3%	37.3%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 9: VR Employment Outcomes

	2001	2002	2003	2004	2005	2006	2007	2008
Earnings at closure from VR Services	\$304	\$323	\$309	\$308	\$308	\$299	\$324	\$331
Earnings at closure for people with ID/DD	\$182	\$209	\$192	\$198	\$191	\$185	\$194	\$189
Weekly hours worked at closure from VR Services	31.7	30.1	29.5	28.5	28.1	27.4	27.7	27.4
Weekly hours worked for people with ID/DD	24.5	23.9	22.3	22.3	22.2	21.3	21.5	20.3
Number of closures into employment per 100K state population	47.0	24.5	41.3	36.1	29.7	33.1	31.0	38.0
Number of closures with ID/DD into employment per 100K state population	7.8	6.0	8.8	8.0	7.2	8.9	7.6	10.0

^{*}Rehabilitation Rate = (# closures in employment) / (# closures in employment + # closures with an IPE not in employment)

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State Division of Vocational Rehabilitation

Figure 4: Rehabilitation Rate Trends for all VR Customers

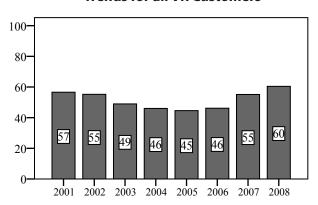
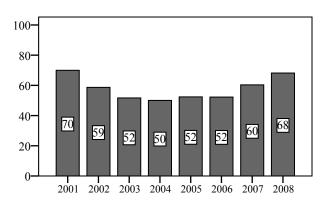


Figure 5: Rehabilitation Rate Trends for all VR Customers with ID/DD



Source: Rehabilitation Services Administration 911 (RSA-911).

Table 10: Work Status (Setting) at Closure for VR Customers with ID/DD (1999)

	Count	Column %
Integrated employment (with and without supports)	546	87.5%
Sheltered workshop	73	11.7%
Self employment (not Business Enterprise Program)	4	.6%
State agency managed Business Enterprise Program	0	.0%
Homemaker	1	.2%
Unpaid family worker	0	.0%
Total	624	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 11: Work Status (Setting) at Closure for VR Customers with ID/DD (2008)

	Count	Column %
Integrated employment (with and without supports)	649	99.4%
Sheltered workshop	0	.0%
Self employment (not Business Enterprise Program)	2	.3%
State agency managed Business Enterprise Program	0	.0%
Homemaker	1	.2%
Unpaid family worker	1	.2%
Total	653	100.0%



Population Statistics

Table 1: Demographic Trends

	1996	1998	2000	2002	2004	2006	2008
State Population (in 1000s)	1,823	1,816	1,807	1,805	1,815	1,809	1,814
State Unemployment Rate	7.5%	6.6%	5.5%	6.1%	5.3%	6.4%	4.3%

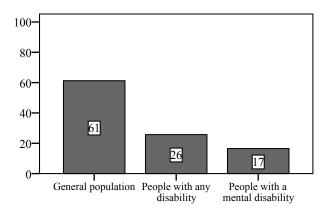
Source: U.S. Department of Labor Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age Adults (16 to 64)

	2001	2002	2003	2004	2005	2006	2007
Estimated working-age population	1,148,802	1,152,686	1,162,384	1,172,682	1,175,010	1,195,024	1,185,519
Number of people with any disability	245,703	240,995	234,536	238,667	238,748	249,168	252,800
Number of people with a mental disability	86,283	92,035	82,416	89,922	92,424	99,014	103,816
Number of people employed	706,944	703,533	699,302	723,457	718,590	739,084	726,422
Number of people with any disability who are employed	75,398	71,219	58,114	55,819	60,643	64,082	65,052
Number of people with a mental disability who are employed	15,231	19,113	12,298	12,447	16,365	15,738	17,168
Percentage of all people who are employed	61.5%	61.0%	60.2%	61.7%	61.2%	61.9%	61.3%
Percentage of people with any disability who are employed	30.7%	29.6%	24.8%	23.4%	25.4%	25.7%	25.7%
Percentage of people with a mental disability who are employed	17.7%	20.8%	14.9%	13.8%	17.7%	15.9%	16.5%

Source: American Community Survey (ACS)

Figure 1: Percentage of Working-Age Population Who Were Employed in 2007



Source: American Community Survey (ACS).

WEST VIRGINIA

Population Statistics Social Security Disability Benefit Recipient Statistics

Table 3: Employment Outcomes for Working-Age Adults (16-64)

	2001	2002	2003	2004	2005	2006	2007
Mean weekly wages	\$578	\$642	\$609	\$625	\$672	\$666	\$719
Mean weekly wages for people with any disability	\$503	\$484	\$539	\$562	\$612	\$528	\$604
Mean weekly wages for people with a mental disability	\$430	\$328	\$538	\$596	\$400	\$419	\$540
Mean weekly hours worked	40	40	40	39	39	39	40
Mean weekly hours worked for people with any disability	39	37	39	37	38	37	39
Mean weekly hours worked for people with a mental disability	38	32	37	34	35	33	36
Mean number of weeks worked in the last year	43	44	44	44	44	44	44
Mean number of weeks worked in the last year for people with any disability	39	41	40	38	39	38	40
Mean number of weeks worked in the last year for people with a mental disability	34	38	34	32	33	30	36

Source: American Community Survey (ACS)

Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

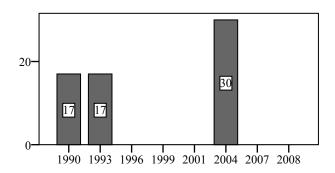
	1993	1995	1997	1999	2001	2003	2005	2007
Total number of SSI recipients with disabilities	52,003	60,305	62,866	65,503	68,183	70,987	73,019	75,871
Number of SSI recipients with disabilities who are working	1,492	1,811	1,862	1,989	2,055	1,976	2,166	2,334
Percentage of SSI recipients with disabilities who are working	2.9%	3.0%	3.0%	3.0%	3.0%	2.8%	3.0%	3.1%
SSI recipients with disabilities with a Plan for Achieving Self-Support (PASS)	25	49	17	5	2	6	8	11
SSI recipients with disabilities who received Impairment-related Work Expense (IRWE) Benefits	30	37	36	29	35	33	31	26
SSI recipients with disabilities who received Blind Work Expense (BWE) Benefits	26	19	28	22	25	22	16	11

Source: Social Security Administration, SSI Disabled Recipients Who Work



Bureau for Behavioral Health and Health Facilities Division of Developmental Disabilities

Figure 2: Percent of ID/DD Agency Customers Served in Integrated Employment



Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 5: Intellectual and Developmental Disability (ID/DD) Agency Outcomes by Employment Settings

	-		•					•
	1990	1993	1996	1999	2001	2004	2007	2008
Total number of people served	2,386	3,870				7,108		
Number of people served in integrated employment	400	640				2,143		
Percentage of people served in integrated employment	17%	17%				30%		
People served in integrated employment per 100K state population	22.3	35.2				118.0		
Number of people served in facility-based work	1,368	1,402	•			1,035		
Number of people served in facility-based nonwork	818	1,835						
Number of people served in community-based nonwork*								
Number of people served in facility-based and nonwork settings**	2,186	3,237				3,931		
Number on waiting list for day and employment services						144		

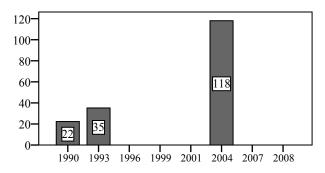
^{*}Was not formally collected until FY 1996.

^{**}May be used by agency if they do not have categorical breakdown for facility-based work and nonwork and community-based nonwork. Duplicated counts for individuals served in nonwork settings may result in figures that are not equal to the sum of all nonwork categories.



Bureau for Behavioral Health and Health Facilities Division of Developmental Disabilities

Figure 3: Number of ID/DD Agency Customers Served in Integrated Employment per 100,000 Persons in General State Population



Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 6: ID/DD Agency Day and Employment Spending by Setting (In Thousands of Dollars)

	1990	1993	1996	1999	2001	2004	2007	2008
Total funding for all ID/DD agency services		26,549				40,533	•	
Integrated employment funding	23	542	•			3,704		
Facility-based work funding			•			3,352		
Facility-based nonwork funding						0		
Community-based nonwork funding						0		

Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 7: ID/DD Agency Day and Employment Funding by Source (In Thousands of Dollars)

	1990	1993	1996	1999	2001	2004	2007	2008
Total funding for all ID/DD agency services	•	26,549				40,533	•	
Funding from state, local, and county resources						4,867		
Title XX Social Services Block Grant funding						0		
Title XIX Medicaid ICF MR funding		20,000				0		
Title XIX Medicaid Waiver funding	1,973	4,099		•	•	35,665	•	





Division of Rehabilitation Services

Table 8: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2001	2002	2003	2004	2005	2006	2007	2008
Total number of VR closures	5,597	5,569	5,594	5,809	6,151	5,745	4,509	4,464
Total number of closures with ID/DD	740	1,438	699	688	770	743	571	540
Closures into an employment setting	2,229	2,367	2,037	2,106	2,218	2,351	1,587	1,773
Closures with ID/DD that were into an employment setting	294	679	236	261	252	274	160	189
Closures with an Individualized Plan for Employment (IPE) but no employment outcome	871	804	850	1,268	1,390	1,325	934	730
Closures with ID/DD and an IPE but no employment outcome	127	216	129	145	198	199	125	112
Closures with supported employment as a goal	131	167	153	183	156	180	111	144
Closures with ID/DD and supported employment as an employment goal	89	103	86	86	81	101	63	83
Rehabilitation rate for all closures*	71.9%	74.6%	70.6%	62.4%	61.5%	64.0%	63.0%	70.8%
Rehabilitation rate for all closures with ID/DD*	69.8%	75.9%	64.7%	64.3%	56.0%	57.9%	56.1%	62.8%
Percentage of all closures that were into employment	39.8%	42.5%	36.4%	36.3%	36.1%	40.9%	35.2%	39.7%
Percentage of closures with ID/ DD that were into employment	39.7%	47.2%	33.8%	37.9%	32.7%	36.9%	28.0%	35.0%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 9: VR Employment Outcomes

	2001	2002	2003	2004	2005	2006	2007	2008
Earnings at closure from VR Services	\$268	\$293	\$295	\$311	\$333	\$354	\$387	\$390
Earnings at closure for people with ID/DD	\$186	\$261	\$192	\$187	\$199	\$201	\$228	\$235
Weekly hours worked at closure from VR Services	32.1	32.9	32.7	34.0	34.4	34.9	36.0	35.3
Weekly hours worked for people with ID/DD	25.5	33.3	26.8	26.2	25.2	26.6	30.2	26.3
Number of closures into employment per 100K state population	123.7	131.1	112.5	116.0	122.3	130.0	87.6	97.7
Number of closures with ID/DD into employment per 100K state population	16.3	37.6	13.0	14.4	13.9	15.1	8.8	10.4

^{*}Rehabilitation Rate = (# closures in employment) / (# closures in employment + # closures with an IPE not in employment)

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Division of Rehabilitation Services

Figure 4: Rehabilitation Rate Trends for all VR Customers

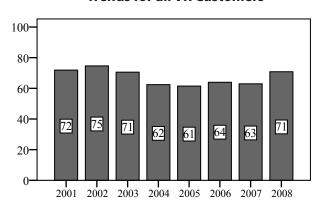
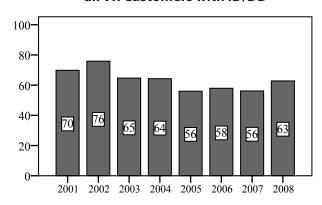


Figure 5: Rehabilitation Rate Trends for all VR Customers with ID/DD



Source: Rehabilitation Services Administration 911 (RSA-911).

Table 10: Work Status (Setting) at Closure for VR Customers with ID/DD (1999)

	Count	Column %
Integrated employment (with and without supports)	225	83.0%
Sheltered workshop	28	10.3%
Self employment (not Business Enterprise Program)	4	1.5%
State agency managed Business Enterprise Program	0	.0%
Homemaker	11	4.1%
Unpaid family worker	3	1.1%
Total	271	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 11: Work Status (Setting) at Closure for VR Customers with ID/DD (2008)

	Count	Column %
Integrated employment (with and without supports)	185	97.9%
Sheltered workshop	0	.0%
Self employment (not Business Enterprise Program)	3	1.6%
State agency managed Business Enterprise Program	0	.0%
Homemaker	1	.5%
Unpaid family worker	0	.0%
Total	189	100.0%



Population Statistics

Table 1: Demographic Trends

	1996	1998	2000	2002	2004	2006	2008
State Population (in 1000s)	5,230	5,298	5,372	5,440	5,509	5,573	5,628
State Unemployment Rate	3.5%	3.4%	3.5%	5.5%	4.9%	5.9%	4.7%

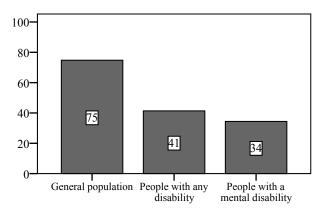
Source: U.S. Department of Labor Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age Adults (16 to 64)

	2001	2002	2003	2004	2005	2006	2007
Estimated working-age population	3,466,405	3,473,580	3,485,356	3,547,247	3,584,988	3,666,714	3,701,484
Number of people with any disability	434,272	441,198	373,545	390,441	373,933	397,428	413,444
Number of people with a mental disability	126,342	138,067	139,799	148,559	142,007	170,735	167,065
Number of people employed	2,642,961	2,607,476	2,606,965	2,639,849	2,698,357	2,761,960	2,768,174
Number of people with any disability who are employed	224,770	225,644	162,895	172,430	162,477	163,372	171,042
Number of people with a mental disability who are employed	52,380	50,233	46,572	54,571	55,871	61,670	57,495
Percentage of all people who are employed	76.3%	75.1%	74.8%	74.4%	75.3%	75.3%	74.8%
Percentage of people with any disability who are employed	51.8%	51.1%	43.6%	44.2%	43.5%	41.1%	41.4%
Percentage of people with a mental disability who are employed	41.5%	36.4%	33.3%	36.7%	39.3%	36.1%	34.4%

Source: American Community Survey (ACS)

Figure 1: Percentage of Working-Age Population Who Were Employed in 2007



Source: American Community Survey (ACS).



Population Statistics Social Security Disability Benefit Recipient Statistics

Table 3: Employment Outcomes for Working-Age Adults (16-64)

	2001	2002	2003	2004	2005	2006	2007
Mean weekly wages	\$674	\$687	\$704	\$723	\$762	\$775	\$804
Mean weekly wages for people with any disability	\$585	\$580	\$593	\$571	\$701	\$560	\$640
Mean weekly wages for people with a mental disability	\$470	\$435	\$480	\$416	\$410	\$390	\$462
Mean weekly hours worked	39	39	39	39	39	39	39
Mean weekly hours worked for people with any disability	38	37	36	35	35	35	36
Mean weekly hours worked for people with a mental disability	34	33	32	31	30	31	32
Mean number of weeks worked in the last year	45	45	45	45	45	45	45
Mean number of weeks worked in the last year for people with any disability	42	41	40	41	40	39	40
Mean number of weeks worked in the last year for people with a mental disability	37	35	35	38	37	37	36

Source: American Community Survey (ACS)

Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

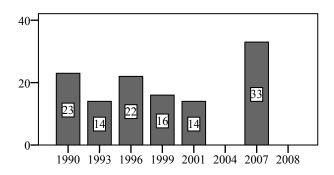
	1993	1995	1997	1999	2001	2003	2005	2007
Total number of SSI recipients with disabilities	87,766	95,516	81,711	79,102	78,786	82,278	86,049	90,477
Number of SSI recipients with disabilities who are working	11,718	11,106	11,320	11,645	11,005	10,211	10,171	10,773
Percentage of SSI recipients with disabilities who are working	13.4%	11.6%	13.9%	14.7%	14.0%	12.4%	11.8%	11.9%
SSI recipients with disabilities with a Plan for Achieving Self-Support (PASS)	397	512	90	50	89	54	75	77
SSI recipients with disabilities who received Impairment-related Work Expense (IRWE) Benefits	577	518	517	413	356	288	265	198
SSI recipients with disabilities who received Blind Work Expense (BWE) Benefits	138	122	111	114	117	93	72	60

Source: Social Security Administration, SSI Disabled Recipients Who Work



Wisconsin Department of Health and Family Services Bureau of Long Term Support

Figure 2: Percent of ID/DD Agency Customers Served in Integrated Employment



Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 5: Intellectual and Developmental Disability (ID/DD) Agency Outcomes by Employment Settings

	1990	1993	1996	1999	2001	2004	2007	2008
Total number of people served	13,095	15,502	16,596	22,074	25,670	•	10,338	
Number of people served in integrated employment	2,948	2,146	3,703	3,464	3,519		3,369	
Percentage of people served in integrated employment	23%	14%	22%	16%	14%		33%	
People served in integrated employment per 100K state population	60.3	42.6	71.8	66.0	65.1		60.2	
Number of people served in facility-based work	6,859		6,412		0			
Number of people served in facility-based nonwork	3,288		4,034		0			
Number of people served in community-based nonwork*			2,287		0			
Number of people served in facility-based and nonwork settings**	10,147	13,356	12,733	18,610	22,151			
Number on waiting list for day and employment services	1,847		2,179	1,092	0	0	0	

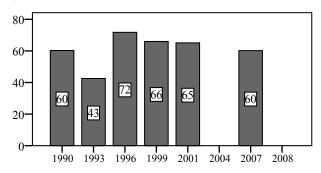
^{*}Was not formally collected until FY 1996.

^{**}May be used by agency if they do not have categorical breakdown for facility-based work and nonwork and community-based nonwork. Duplicated counts for individuals served in nonwork settings may result in figures that are not equal to the sum of all nonwork categories.



Wisconsin Department of Health and Family Services Bureau of Long Term Support

Figure 3: Number of ID/DD Agency Customers Served in Integrated Employment per 100,000 Persons in General State Population



Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 6: ID/DD Agency Day and Employment Spending by Setting (In Thousands of Dollars)

	1990	1993	1996	1999	2001	2004	2007	2008
Total funding for all ID/DD agency services	47,686		78,800	15,425		•	31,659	
Integrated employment funding	7,791	8,737	14,800	15,425	14,630			
Facility-based work funding			33,100		0	41,872		
Facility-based nonwork funding			22,800		0	42,602		
Community-based nonwork funding			7,500		0	0		

Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 7: ID/DD Agency Day and Employment Funding by Source (In Thousands of Dollars)

	1990	1993	1996	1999	2001	2004	2007	2008
Total funding for all ID/DD agency services	47,686		78,800	15,425			31,659	
Funding from state, local, and county resources			0			10,362	0	
Title XX Social Services Block Grant funding						0	0	
Title XIX Medicaid ICF MR funding		0				0	31,659	
Title XIX Medicaid Waiver funding	4,612	0	21,387			94,192	0	





Division of Vocational Rehabilitation

Table 8: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2001	2002	2003	2004	2005	2006	2007	2008
Total number of VR closures	13,410	17,285	15,607	16,365	12,576	18,067	15,811	15,813
Total number of closures with ID/DD	1,206	1,337	1,427	1,447	1,172	1,729	1,520	1,563
Closures into an employment setting	3,746	3,562	3,703	3,293	3,080	2,617	3,165	3,641
Closures with ID/DD that were into an employment setting	348	515	552	517	515	464	474	560
Closures with an Individualized Plan for Employment (IPE) but no employment outcome	3,537	3,575	4,140	3,991	4,048	3,483	4,368	4,126
Closures with ID/DD and an IPE but no employment outcome	319	384	450	506	445	488	570	509
Closures with supported employment as a goal	419	400	335	339	375	308	249	296
Closures with ID/DD and supported employment as an employment goal	36	245	211	194	220	174	155	168
Rehabilitation rate for all closures*	51.4%	49.9%	47.2%	45.2%	43.2%	42.9%	42.0%	46.9%
Rehabilitation rate for all closures with ID/DD*	52.2%	57.3%	55.1%	50.5%	53.6%	48.7%	45.4%	52.4%
Percentage of all closures that were into employment	27.9%	20.6%	23.7%	20.1%	24.5%	14.5%	20.0%	23.0%
Percentage of closures with ID/ DD that were into employment	28.9%	38.5%	38.7%	35.7%	43.9%	26.8%	31.2%	35.8%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 9: VR Employment Outcomes

	2001	2002	2003	2004	2005	2006	2007	2008
Earnings at closure from VR Services	\$404	\$316	\$306	\$308	\$296	\$309	\$322	\$348
Earnings at closure for people with ID/DD	\$319	\$175	\$181	\$172	\$176	\$169	\$178	\$192
Weekly hours worked at closure from VR Services	37.0	31.3	30.6	29.6	29.1	28.7	29.6	29.3
Weekly hours worked for people with ID/DD	32.9	23.5	24.1	23.2	22.6	21.2	22.0	22.3
Number of closures into employment per 100K state population	69.3	65.5	67.7	59.8	55.7	47.0	56.5	64.7
Number of closures with ID/DD into employment per 100K state population	6.4	9.5	10.1	9.4	9.3	8.3	8.5	10.0

^{*}Rehabilitation Rate = (# closures in employment) / (# closures in employment + # closures with an IPE not in employment)

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Division of Vocational Rehabilitation

Figure 4: Rehabilitation Rate Trends for all VR Customers

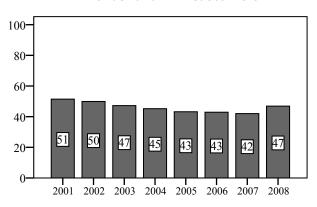
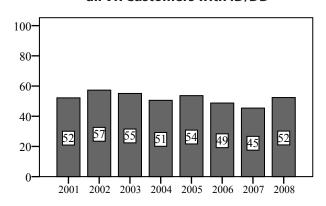


Figure 5: Rehabilitation Rate Trends for all VR Customers with ID/DD



Source: Rehabilitation Services Administration 911 (RSA-911).

Table 10: Work Status (Setting) at Closure for VR Customers with ID/DD (1999)

	Count	Column %
Integrated employment (with and without supports)	517	94.3%
Sheltered workshop	25	4.6%
Self employment (not Business Enterprise Program)	3	.5%
State agency managed Business Enterprise Program	0	.0%
Homemaker	1	.2%
Unpaid family worker	2	.4%
Total	548	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 11: Work Status (Setting) at Closure for VR Customers with ID/DD (2008)

	Count	Column %
Integrated employment (with and without supports)	559	97.7%
Sheltered workshop	12	2.1%
Self employment (not Business Enterprise Program)	1	.2%
State agency managed Business Enterprise Program	0	.0%
Homemaker	0	.0%
Unpaid family worker	0	.0%
Total	572	100.0%



Population Statistics

Table 1: Demographic Trends

	1996	1998	2000	2002	2004	2006	2008
State Population (in 1000s)	488	491	494	499	507	513	533
State Unemployment Rate	5.0%	4.8%	3.9%	4.2%	3.9%	3.6%	3.1%

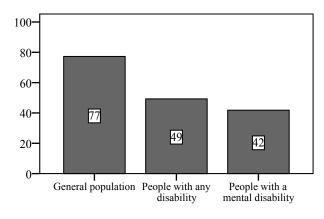
Source: U.S. Department of Labor Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age Adults (16 to 64)

	2001	2002	2003	2004	2005	2006	2007
Estimated working-age population	320,045	322,900	326,164	334,029	337,978	344,743	347,139
Number of people with any disability	41,535	45,588	39,761	42,944	44,214	44,781	45,339
Number of people with a mental disability	10,326	12,885	12,586	14,541	15,905	16,111	17,226
Number of people employed	237,588	240,653	244,840	250,777	254,941	260,331	268,227
Number of people with any disability who are employed	22,188	25,980	20,588	21,994	22,464	21,121	22,344
Number of people with a mental disability who are employed	4,856	5,778	4,998	5,708	6,191	6,390	7,204
Percentage of all people who are employed	74.2%	74.5%	75.1%	75.1%	75.4%	75.5%	77.3%
Percentage of people with any disability who are employed	53.4%	57.0%	51.8%	51.2%	50.8%	47.2%	49.3%
Percentage of people with a mental disability who are employed	47.0%	44.8%	39.7%	39.3%	38.9%	39.7%	41.8%

Source: American Community Survey (ACS)

Figure 1: Percentage of Working-Age Population Who Were Employed in 2007



Source: American Community Survey (ACS).



Population Statistics Social Security Disability Benefit Recipient Statistics

Table 3: Employment Outcomes for Working-Age Adults (16-64)

	2001	2002	2003	2004	2005	2006	2007
Mean weekly wages	\$635	\$686	\$666	\$712	\$688	\$743	\$849
Mean weekly wages for people with any disability	\$579	\$638	\$635	\$597	\$544	\$599	\$788
Mean weekly wages for people with a mental disability	\$507	\$489	\$470	\$410	\$392	\$437	\$646
Mean weekly hours worked	41	41	40	41	41	41	42
Mean weekly hours worked for people with any disability	40	41	40	40	39	38	39
Mean weekly hours worked for people with a mental disability	37	39	36	37	35	35	34
Mean number of weeks worked in the last year	44	44	44	44	44	44	44
Mean number of weeks worked in the last year for people with any disability	42	43	40	40	38	39	39
Mean number of weeks worked in the last year for people with a mental disability	39	39	35	35	38	36	37

Source: American Community Survey (ACS)

Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

	1993	1995	1997	1999	2001	2003	2005	2007
Total number of SSI recipients with disabilities	4,545	5,177	5,297	5,388	5,462	5,359	5,576	5,718
Number of SSI recipients with disabilities who are working	622	680	705	768	798	760	836	860
Percentage of SSI recipients with disabilities who are working	13.7%	13.1%	13.3%	14.3%	14.6%	14.2%	15.0%	15.0%
SSI recipients with disabilities with a Plan for Achieving Self-Support (PASS)	40	53	11	2	4			
SSI recipients with disabilities who received Impairment-related Work Expense (IRWE) Benefits	8	8	10	9	4	5	4	
SSI recipients with disabilities who received Blind Work Expense (BWE) Benefits	5	4	5	6	5			

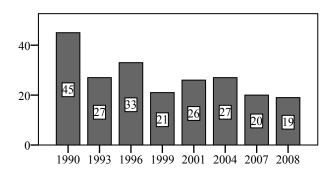
Source: Social Security Administration, SSI Disabled Recipients Who Work





Department of Health Developmental Disabilities Division

Figure 2: Percent of ID/DD Agency Customers Served in Integrated Employment



Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 5: Intellectual and Developmental Disability (ID/DD) Agency Outcomes by Employment Settings

	1990	1993	1996	1999	2001	2004	2007	2008
Total number of people served	380	791	736	867	945	808	1,216	1,274
Number of people served in integrated employment	172	216	242	182	250	216	242	247
Percentage of people served in integrated employment	45%	27%	33%	21%	26%	27%	20%	19%
People served in integrated employment per 100K state population	37.9	46.0	50.3	38.0	50.6	42.6	46.2	46.4
Number of people served in facility-based work	294	242	100	233	310	144	139	142
Number of people served in facility-based nonwork	30	118	267	279	277	390	651	678
Number of people served in community-based nonwork*			150	121	123	122	184	207
Number of people served in facility-based and nonwork settings**	552	503	710	633	587	721	974	1,027
Number on waiting list for day and employment services	120	0	52	0	0	128	21	71

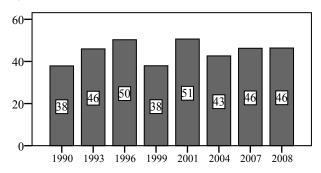
^{*}Was not formally collected until FY 1996.

^{**}May be used by agency if they do not have categorical breakdown for facility-based work and nonwork and community-based nonwork. Duplicated counts for individuals served in nonwork settings may result in figures that are not equal to the sum of all nonwork categories.



Department of Health Developmental Disabilities Division

Figure 3: Number of ID/DD Agency Customers Served in Integrated Employment per 100,000 Persons in General State Population



Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 6: ID/DD Agency Day and Employment Spending by Setting (In Thousands of Dollars)

	1990	1993	1996	1999	2001	2004	2007	2008
Total funding for all ID/DD agency services	3,674	6,583	5,968	10,503	10,926	18,414	22,860	23,873
Integrated employment funding	560	2,850	680	826	587	874	1,673	1,598
Facility-based work funding			300	766	547	848	969	916
Facility-based nonwork funding			2,387	7,311	8,092	14,751	17,780	18,717
Community-based nonwork funding			2,301	1,599	1,700	1,940	2,438	2,642

Source: The ICI ID/DD Agency National Survey of Day and Employment Programs for People with Developmental Disabilities

Table 7: ID/DD Agency Day and Employment Funding by Source (In Thousands of Dollars)

	1990	1993	1996	1999	2001	2004	2007	2008
Total funding for all ID/DD agency services	3,674	6,583	5,968	10,503	10,926	18,414	22,860	23,873
Funding from state, local, and county resources			1,999	1,581	200	0	0	0
Title XX Social Services Block Grant funding	0				0	0	0	0
Title XIX Medicaid ICF MR funding	0	0			0	0	0	0
Title XIX Medicaid Waiver funding	0	0	3,970	8,921	10,726	18,414	22,860	23,873





Division of Vocational Rehabilitation

Table 8: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2001	2002	2003	2004	2005	2006	2007	2008
Total number of VR closures	1,702	1,699	1,897	1,684	1,873	1,640	1,828	1,824
Total number of closures with ID/DD	144	152	124	130	164	127	139	165
Closures into an employment setting	726	727	727	507	664	670	696	699
Closures with ID/DD that were into an employment setting	97	87	76	68	83	77	77	91
Closures with an Individualized Plan for Employment (IPE) but no employment outcome	272	245	311	305	317	251	331	344
Closures with ID/DD and an IPE but no employment outcome	17	25	21	25	29	23	23	25
Closures with supported employment as a goal	446	359	352	232	298	275	286	316
Closures with ID/DD and supported employment as an employment goal	109	97	76	72	75	81	79	85
Rehabilitation rate for all closures*	72.7%	74.8%	70.0%	62.4%	67.7%	72.7%	67.8%	67.0%
Rehabilitation rate for all closures with ID/DD*	85.1%	77.7%	78.4%	73.1%	74.1%	77.0%	77.0%	78.4%
Percentage of all closures that were into employment	42.7%	42.8%	38.3%	30.1%	35.5%	40.9%	38.1%	38.3%
Percentage of closures with ID/ DD that were into employment	67.4%	57.2%	61.3%	52.3%	50.6%	60.6%	55.4%	55.2%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 9: VR Employment Outcomes

	2001	2002	2003	2004	2005	2006	2007	2008
Earnings at closure from VR Services	\$252	\$266	\$267	\$282	\$310	\$342	\$366	\$371
Earnings at closure for people with ID/DD	\$116	\$132	\$111	\$116	\$133	\$161	\$145	\$167
Weekly hours worked at closure from VR Services	31.0	30.7	30.1	30.4	31.4	31.6	32.0	31.1
Weekly hours worked for people with ID/DD	19.6	19.9	18.0	16.7	18.9	21.1	20.0	20.0
Number of closures into employment per 100K state population	147.0	145.7	145.0	100.1	130.5	130.7	133.1	131.2
Number of closures with ID/DD into employment per 100K state population	19.6	17.4	15.2	13.4	16.3	15.0	14.7	17.1

^{*}Rehabilitation Rate = (# closures in employment) / (# closures in employment + # closures with an IPE not in employment)



Division of Vocational Rehabilitation

Figure 4: Rehabilitation Rate Trends for all VR Customers

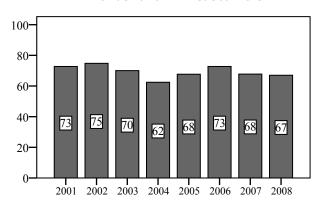
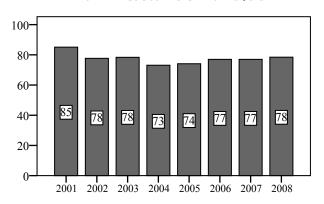


Figure 5: Rehabilitation Rate Trends for all VR Customers with ID/DD



Source: Rehabilitation Services Administration 911 (RSA-911).

Table 10: Work Status (Setting) at Closure for VR Customers with ID/DD (1999)

	Count	Column %
Integrated employment (with and without supports)	65	92.9%
Sheltered workshop	4	5.7%
Self employment (not Business Enterprise Program)	1	1.4%
State agency managed Business Enterprise Program	0	.0%
Homemaker	0	.0%
Unpaid family worker	0	.0%
Total	70	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 11: Work Status (Setting) at Closure for VR Customers with ID/DD (2008)

	Count	Column %
Integrated employment (with and without supports)	87	95.6%
Sheltered workshop	0	.0%
Self employment (not Business Enterprise Program)	4	4.4%
State agency managed Business Enterprise Program	0	.0%
Homemaker	0	.0%
Unpaid family worker	0	.0%
Total	91	100.0%